FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$380,086	$675,451	$1,124,853	$17,426,305	$288,568,568	$761,116	$513,697	$565,475	$780,302	$954,230	$721,719	$235,392	$12,594,739	$892,166	$9,506,989
		51200	Overtime Expense	$0	$0	$0	$7,321	$12,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,386	$0	$27,129	$446,762	$17,078,214	$48,846	$21,166	$7,496	$0	$20,334	$50,250	$8,618	$360,744	$6,303	$176,725
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$383,472**	**$675,451**	**$1,151,981**	**$17,880,388**	**$305,659,576**	**$809,963**	**$534,863**	**$572,971**	**$780,302**	**$974,565**	**$771,969**	**$244,010**	**$12,955,483**	**$898,468**	**$9,683,714**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$50,974	$93,875	$148,221	$2,407,837	$41,821,472	$108,319	$75,931	$81,904	$111,280	$138,284	$102,871	$33,308	$1,762,406	$124,947	$1,303,756
		52112	ERA - Retiree Health	$7,337	$13,661	$21,334	$346,473	$6,012,126	$15,582	$10,918	$11,767	$15,094	$19,897	$14,743	$4,777	$253,586	$17,973	$187,597
		52210	FICA Payments	$22,891	$39,393	$63,603	$1,040,597	$17,883,907	$46,770	$32,111	$34,713	$51,177	$56,299	$43,867	$14,895	$748,958	$53,553	$553,921
		52220	Medicare Payments	$5,354	$9,213	$16,611	$243,367	$4,182,540	$10,938	$7,510	$8,118	$11,969	$13,515	$10,375	$3,484	$175,160	$12,265	$129,547
		52311	Health and Medical Premiums	$21,894	$57,016	$91,518	$1,519,544	$29,158,995	$80,966	$51,310	$65,340	$85,847	$116,822	$74,803	$6,293	$1,172,748	$96,309	$1,110,496
		52312	Life	$421	$741	$1,368	$11,917	$643,649	$1,203	$898	$977	$855	$1,433	$861	$405	$7,531	$977	$6,038
		52313	Dental	$1,542	$3,584	$5,171	$116,273	$2,319,374	$4,340	$3,226	$3,945	$4,378	$6,219	$4,417	$173	$76,742	$4,643	$66,595
		52314	Vision	$218	$606	$897	$22,165	$335,413	$763	$541	$608	$849	$779	$898	$40	$0	$821	$11,996
		52315	Disability	$0	$765	$304	$10,220	$157,022	$640	$214	$224	$1,512	$1,173	$1,207	$195	$0	$1,616	$2,989
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$11,846	$1,834	$843	$34,010	$325,718	$16,099	$3,973	$10,395	$4,514	$6,737	$1,677	$9,583	$400	$12,073	$13,109
		52710	Workers Compensation Premium	$0	$0	$10,815	$293,857	$0	$0	$5,852	$6,778	$10,000	$13,337	$0	$0	$144,503	$168	$125,251
		52720	Workers Compensation Employer's Fee	$4,802	$147	$218	$4,525	$72,693	$205	$163	$138	$332	$202	$200	$63	$2,845	$0	$4,383
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,597,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$127,280**	**$220,834**	**$360,903**	**$6,050,785**	**$105,509,940**	**$285,824**	**$192,645**	**$225,928**	**$297,807**	**$374,697**	**$255,919**	**$73,216**	**$4,344,880**	**$325,347**	**$3,515,678**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,094	$3,622	$4,760	$3,042	$869,965	$5,271	$1,702	$3,678	$16,009	$1,023	$2,347	$3,426	$50,684	$0	$19,596
		53414	Other Services	$0	$0	$3,600	$0	$0	$20,000	$0	$0	$0	$6,281	$0	$0	$0	$30,919	$0
		53711	Other Charges	$7,101	$11,453	$7,266	$90,351	$102,459	$530	$632	$6,572	$0	$1,531	$7,543	$5,800	$52,497	$3,790	$438
		53760	Tuition For Concurrent Enrollment	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$22,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,195**	**$15,075**	**$19,226**	**$115,857**	**$972,424**	**$25,801**	**$2,334**	**$10,249**	**$16,009**	**$9,416**	**$9,890**	**$9,226**	**$103,181**	**$34,709**	**$20,034**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$5,237	$0	$0	$0	$838	$0	$1,546	$0	$0	$125	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$82	$190	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,528	$0	$0	$0	$1,595	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$16,903	$12,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$16,903**	**$12,890**	**$6,955**	**$0**	**$0**	**$0**	**$2,483**	**$0**	**$1,546**	**$0**	**$0**	**$125**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$575	$0	$125	$0	$0	$0	$139	$0	$0	$360	$0	$1,494	$0	$650
		55817	Student Travel	$75	$1,444	$3,297	$78,011	$16,552	$877	$0	$4,035	$6,622	$9,310	$34,322	$449	$78,833	$0	$187,085
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$1,478	$6,446	$247,434	$1,025	$0	$0	$0	$43	$3,421	$11	$1,535	$0	$5,055
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$12,600	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$7,200	$4,319	$0	$0	$0	$31,662	$0	$0
		55915	Other Contract Services	$0	$5,997	$2,865	$0	$1,358,122	$19,720	$3,373	$13,043	$46,061	$0	$15,341	$0	$82,031	$647	$27,535
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75**	**$8,015**	**$7,640**	**$84,583**	**$1,622,108**	**$21,622**	**$3,373**	**$24,417**	**$69,602**	**$9,353**	**$53,444**	**$460**	**$195,555**	**$647**	**$220,325**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$2,686	$0	$2,712	$5,450	$1,249,974	$286	$70	$2,039	$2,197	$2,759	$1,947	$0	$1,479	$0	$0
		56113	Software	$2,104	$1,471	$4,193	$90,763	$118,670	$14,466	$0	$1,508	$1,062	$5,474	$10,000	$7,270	$300	$17,851	$533
		56118	General Supplies and Materials	$13,960	$48,427	$13,626	$241,774	$3,360,980	$11,022	$8,891	$33,703	$34,342	$20,493	$22,359	$7,912	$245,996	$9,565	$177,635
		56000	**SUBTOTAL SUPPLIES**	**$18,751**	**$49,898**	**$20,531**	**$337,987**	**$4,729,624**	**$25,774**	**$8,961**	**$37,250**	**$37,601**	**$28,726**	**$34,305**	**$15,182**	**$247,775**	**$27,415**	**$178,168**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$5,804	$0	$5,310	$5,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$175,867	$50,472	$129,976	$809,464	$16,317	$0	$12,205	$15,932	$219	$1,664	$2,583	$150	$7,240	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$181,672**	**$50,472**	**$135,286**	**$814,944**	**$16,317**	**$0**	**$12,205**	**$15,932**	**$219**	**$1,664**	**$2,583**	**$150**	**$7,240**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$538,772**	**$1,167,848**	**$1,623,644**	**$24,611,840**	**$419,308,617**	**$1,185,300**	**$742,177**	**$885,503**	**$1,217,253**	**$1,398,523**	**$1,127,191**	**$344,676**	**$17,847,149**	**$1,293,826**	**$13,617,919**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$82,304	$305,570	$149,733	$2,508,332	$42,947,686	$13,647	$295,585	$107,016	$0	$346,970	$66,285	$0	$1,356,465	$190,758	$1,015,604
		51200	Overtime Expense	$0	$0	$0	$3,541	$2,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$125	$0	$0	$3,738	$33,662	$200	$2,260	$0	$0	$4,500	$9,078	$0	$20,591	$16,000	$15,356
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$82,429**	**$305,570**	**$149,733**	**$2,515,611**	**$42,983,924**	**$13,847**	**$297,845**	**$107,016**	**$0**	**$351,470**	**$75,363**	**$0**	**$1,377,057**	**$206,758**	**$1,030,960**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$11,325	$41,135	$20,279	$347,168	$5,951,391	$1,893	$36,450	$15,411	$0	$54,180	$10,843	$0	$191,285	$28,720	$141,572
		52112	ERA - Retiree Health	$1,629	$6,111	$2,911	$49,952	$856,070	$273	$5,245	$2,205	$0	$7,795	$1,560	$0	$27,523	$4,136	$20,370
		52210	FICA Payments	$4,581	$17,796	$7,970	$146,076	$2,520,553	$851	$17,702	$7,185	$0	$19,332	$4,121	$0	$78,039	$12,181	$59,963
		52220	Medicare Payments	$1,071	$4,162	$2,171	$34,163	$589,636	$199	$4,140	$1,491	$0	$5,444	$964	$0	$18,251	$2,849	$14,023
		52311	Health and Medical Premiums	$11,837	$21,738	$16,617	$222,162	$3,880,058	$0	$22,445	$7,262	$0	$29,827	$9,121	$0	$153,739	$14,285	$89,237
		52312	Life	$118	$329	$124	$1,607	$122,879	$52	$345	$125	$0	$390	$55	$0	$802	$176	$550
		52313	Dental	$1,256	$1,182	$957	$19,818	$324,976	$219	$683	$484	$0	$1,843	$587	$0	$10,308	$1,397	$5,823
		52314	Vision	$0	$300	$179	$3,363	$47,076	$50	$175	$82	$0	$61	$102	$0	$0	$231	$1,019
		52315	Disability	$0	$243	$185	$1,803	$26,862	$2	$188	$79	$0	$594	$130	$0	$0	$628	$610
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,535	$4,972	$0	$0	$47,720	$557	$2,060	$1,957	$0	$2,324	$0	$0	$103	$2,258	$0
		52710	Workers Compensation Premium	$0	$0	$1,272	$38,795	$0	$0	$2,882	$303	$0	$5,995	$0	$0	$14,000	$27	$13,742
		52720	Workers Compensation Employer's Fee	$1,518	$54	$29	$526	$8,583	$7	$63	$105	$0	$71	$9	$0	$249	$0	$373
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$375,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$35,871**	**$98,023**	**$52,697**	**$865,433**	**$14,750,948**	**$4,104**	**$92,378**	**$36,689**	**$0**	**$127,857**	**$27,492**	**$0**	**$494,300**	**$66,887**	**$347,282**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$3,824	$7,483	$0	$20,184	$0	$13,621	$0	$3,630	$0	$7,790	$0	$1,050	$0	$0	$17,958
		53212	Speech Therapists - Contracted	$10,541	$77,213	$1,961	$498,416	$0	$26,718	$0	$10,787	$0	$214	$38,586	$0	$250,652	$0	$386,925
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$9,326	$0	$5,083	$21,548	$0	$0	$0	$157,530
		53214	Therapists - Contracted	$0	$0	$0	$69,527	$0	$5,360	$0	$0	$0	$0	$5,470	$0	$0	$0	$58,567
		53215	Psychologists/Counselors - Contracted	$0	$0	$11,360	$22,636	$0	$0	$0	$8,003	$3,242	$2,700	$0	$2,183	$0	$0	$3,210
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$2,075	$0	$0	$0	$0	$0	$30,622	$0	$14,689
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,662	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$17,961	$0	$0	$0	$0	$0	$1,950	$20,946	$88,117	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$3,982,549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$599	$68	$0	$2,816	$25,337	$0	$562	$1,382	$0	$466	$275	$0	$409	$300	$406
		53414	Other Services	$21,143	$32,288	$43,161	$8,246	$0	$0	$14,017	$0	$0	$9,352	$0	$0	$0	$26,436	$0
		53711	Other Charges	$207	$3,462	$0	$46,726	$50,000	$0	$0	$2,443	$0	$260	$167	$0	$150	$0	$139
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$36,315**	**$120,513**	**$56,481**	**$668,552**	**$4,057,886**	**$63,660**	**$16,654**	**$35,572**	**$3,242**	**$27,526**	**$66,045**	**$5,183**	**$302,779**	**$114,854**	**$639,424**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,575	$0	$0	$315	$0	$0	$93	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,675**	**$0**	**$0**	**$315**	**$0**	**$0**	**$93**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,379	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$34	$3,390	$2,847	$0	$0	$101	$0	$0	$174	$0	$0	$179	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,778
		55915	Other Contract Services	$0	$0	$0	$0	$54,497	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$34**	**$3,390**	**$57,344**	**$0**	**$0**	**$1,601**	**$400**	**$4,379**	**$174**	**$0**	**$0**	**$179**	**$30,778**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$6,279	$6,999	$0	$0	$0	$214	$0	$0	$89	$0	$0	$6,800	$0
		56118	General Supplies and Materials	$0	$3,406	$61	$19,464	$38,136	$0	$1,781	$13,577	$542	$230	$1,866	$147	$1,727	$0	$2,451
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,406**	**$6,340**	**$26,463**	**$38,136**	**$0**	**$1,781**	**$13,792**	**$542**	**$230**	**$1,955**	**$147**	**$1,727**	**$6,800**	**$2,451**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$7,079	$0	$99	$21,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$7,079**	**$0**	**$99**	**$21,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$154,614**	**$534,590**	**$265,285**	**$4,081,224**	**$61,909,740**	**$81,612**	**$408,973**	**$194,670**	**$4,184**	**$511,554**	**$171,030**	**$5,330**	**$2,175,863**	**$395,478**	**$2,050,895**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$405,390	$12,629,385	$0	$0	$0	$0	$44,446	$0	$0	$487,580	$0	$167,413
		51200	Overtime Expense	$0	$0	$0	$2,319	$3,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,050	$37,298	$0	$0	$0	$0	$0	$0	$0	$7,200	$0	$23,105
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$411,758**	**$12,670,522**	**$0**	**$0**	**$0**	**$0**	**$44,446**	**$0**	**$0**	**$494,780**	**$0**	**$190,518**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$56,828	$1,743,137	$0	$0	$0	$0	$6,178	$0	$0	$68,767	$0	$26,483
		52112	ERA - Retiree Health	$0	$0	$0	$8,177	$250,771	$0	$0	$0	$0	$889	$0	$0	$9,895	$0	$3,811
		52210	FICA Payments	$0	$0	$0	$23,290	$744,019	$0	$0	$0	$0	$2,696	$0	$0	$27,236	$0	$10,839
		52220	Medicare Payments	$0	$0	$0	$5,447	$174,003	$0	$0	$0	$0	$630	$0	$0	$6,370	$0	$2,535
		52311	Health and Medical Premiums	$0	$0	$0	$52,219	$1,348,374	$0	$0	$0	$0	$1,428	$0	$0	$77,278	$0	$21,874
		52312	Life	$0	$0	$0	$410	$37,472	$0	$0	$0	$0	$101	$0	$0	$371	$0	$136
		52313	Dental	$0	$0	$0	$5,361	$112,064	$0	$0	$0	$0	$0	$0	$0	$4,754	$0	$1,114
		52314	Vision	$0	$0	$0	$790	$16,642	$0	$0	$0	$0	$16	$0	$0	$0	$0	$318
		52315	Disability	$0	$0	$0	$381	$7,675	$0	$0	$0	$0	$45	$0	$0	$0	$0	$106
		52500	Unemployment Compensation	$0	$0	$0	$0	$13,659	$0	$0	$0	$0	$410	$0	$0	$11	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$6,757	$0	$0	$0	$0	$0	$512	$0	$0	$5,600	$0	$2,958
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$133	$2,913	$0	$0	$0	$0	$19	$0	$0	$120	$0	$92
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$109,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$159,791**	**$4,560,038**	**$0**	**$0**	**$0**	**$0**	**$12,924**	**$0**	**$0**	**$200,402**	**$0**	**$70,266**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,928	$75,689	$0	$237	$0	$0	$978	$0	$0	$0	$0	$309
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$276	$0	$70	$0	$0	$0	$199	$0	$0	$23	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,205**	**$75,689**	**$70**	**$237**	**$0**	**$0**	**$1,311**	**$0**	**$0**	**$23**	**$0**	**$309**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$1,710	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,715,147	$0	$0	$0	$0	$0	$1,002	$0	$0	$0	$43
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,716,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,002**	**$0**	**$1,710**	**$0**	**$43**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$626	$184,001	$15,647	$0	$0	$0	$0	$3,492	$600	$0	$0	$0	$1,772
		56114	Library And Audio-Visual	$0	$0	$176	$2,725	$149,416	$0	$0	$294	$0	$0	$1,000	$0	$19,102	$11,500	$28,105
		56118	General Supplies and Materials	$0	$172	$32,482	$138,199	$109,579	$10,581	$1,784	$0	$0	$12,092	$3,000	$1,813	$837	$12,171	$22,107
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$172**	**$33,284**	**$324,925**	**$274,642**	**$10,581**	**$1,784**	**$294**	**$0**	**$15,585**	**$4,600**	**$1,813**	**$19,940**	**$23,671**	**$51,984**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$380	$125,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$380**	**$125,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$172**	**$33,284**	**$900,059**	**$22,422,218**	**$10,651**	**$2,021**	**$294**	**$0**	**$74,265**	**$5,602**	**$1,813**	**$716,855**	**$23,671**	**$313,120**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$299,241	$0	$470,729	$2,392,763	$0	$0	$15,750	$0	$103,557	$80,003	$0	$330,779	$0	$154,170
		51200	Overtime Expense	$0	$0	$0	$9	$6,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,657	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$299,241**	**$0**	**$481,395**	**$2,399,714**	**$0**	**$0**	**$15,750**	**$0**	**$103,557**	**$80,003**	**$0**	**$332,579**	**$0**	**$154,170**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$39,513	$0	$63,033	$397,691	$0	$0	$3,232	$0	$14,395	$10,784	$0	$45,177	$0	$21,430
		52112	ERA - Retiree Health	$0	$5,686	$0	$9,070	$47,045	$0	$0	$465	$0	$2,071	$1,599	$0	$6,500	$0	$3,083
		52210	FICA Payments	$0	$16,250	$0	$28,282	$135,296	$0	$0	$1,204	$0	$6,171	$4,405	$0	$18,161	$0	$9,084
		52220	Medicare Payments	$0	$3,800	$0	$6,614	$34,065	$0	$0	$282	$0	$1,443	$1,031	$0	$4,438	$0	$2,125

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$28,786	$0	$29,786	$128,449	$0	$0	$6,711	$0	$6,425	$9,312	$0	$31,776	$0	$10,860
		52312	Life	$0	$282	$0	$169	$6,738	$0	$0	$49	$0	$85	$58	$0	$113	$0	$57
		52313	Dental	$0	$1,039	$0	$1,663	$11,994	$0	$0	$172	$0	$902	$599	$0	$1,753	$0	$570
		52314	Vision	$0	$300	$0	$317	$1,946	$0	$0	$0	$0	$64	$104	$0	$0	$0	$45
		52315	Disability	$0	$308	$0	$527	$1,696	$0	$0	$0	$0	$15	$202	$0	$0	$0	$58
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,828	$0	$0	$2,404	$0	$0	$417	$0	$599	$0	$0	$57	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$9,550	$0	$0	$0	$271	$0	$1,302	$0	$0	$3,600	$0	$1,929
		52720	Workers Compensation Employer's Fee	$0	$55	$0	$82	$335	$0	$0	$6	$0	$14	$12	$0	$52	$0	$34
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$19,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$100,845**	**$0**	**$149,093**	**$787,381**	**$0**	**$0**	**$13,182**	**$0**	**$33,485**	**$28,106**	**$0**	**$111,627**	**$0**	**$49,274**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$14,513	$58,410	$0	$0	$0	$0	$125	$1,225	$0	$8,749	$0	$5,677
		53411	Auditing	$10,565	$12,700	$8,860	$51,376	$92,003	$12,840	$12,840	$6,441	$6,180	$12,840	$15,000	$6,646	$24,188	$8,860	$34,240
		53412	Bond/Board Elections	$0	$0	$0	$12,161	$231,889	$0	$0	$0	$0	$0	$1,136	$0	$3,060	$0	$819
		53413	Legal	$8,294	$29,184	$48,151	$7,225	$358,507	$4,087	$915	$2,526	$2,163	$5,791	$2,674	$57,443	$6,427	$49,840	$23,432
		53414	Other Services	$0	$0	$0	$8,081	$68,298	$0	$0	$0	$0	$1,400	$0	$0	$0	$3,234	$0
		53711	Other Charges	$0	$2,418	$1,350	$28,195	$94,560	$4,540	$0	$0	$0	$3,950	$5,000	$950	$14,086	$800	$7,828
		53712	County Tax Collection Costs	$0	$0	$0	$2,806	$50,122	$0	$0	$0	$0	$0	$159	$0	$3,362	$0	$1,408
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,858**	**$44,302**	**$58,361**	**$124,358**	**$953,790**	**$21,467**	**$13,755**	**$8,967**	**$8,343**	**$24,106**	**$25,193**	**$65,038**	**$59,872**	**$62,734**	**$73,405**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$1,243	$0	$0	$5,571	$0	$0	$4,005	$0	$845	$0	$1,303	$4,511	$6,679
		55811	Board Travel	$392	$0	$75	$142	$13,433	$0	$0	$1,060	$0	$71	$6,500	$3,176	$1,189	$0	$4,374
		55812	Board Training	$6,314	$2,300	$1,500	$6,656	$6,365	$600	$198	$1,425	$0	$2,200	$1,323	$3,611	$1,114	$350	$405
		55813	Employee Travel - Non-Teachers	$0	$57	$0	$0	$0	$0	$0	$88	$0	$214	$4,103	$0	$5,931	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$6,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$755	$0	$0	$402,215	$0	$9,095	$2,625	$5,135	$0	$5,500	$0	$4,920	$9,420	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,706**	**$3,112**	**$2,818**	**$6,798**	**$428,477**	**$6,171**	**$9,293**	**$5,198**	**$9,140**	**$2,485**	**$18,270**	**$6,788**	**$14,456**	**$14,281**	**$11,459**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$14,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$2,775	$8,262	$0	$0	$0	$0	$12	$1,691	$0	$13,883	$0	$8,470
		56118	General Supplies and Materials	$0	$50	$0	$17,485	$21,396	$0	$0	$46	$0	$0	$1,275	$0	$10,447	$0	$1,632
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$50**	**$0**	**$20,260**	**$44,159**	**$0**	**$0**	**$46**	**$0**	**$12**	**$2,965**	**$0**	**$24,330**	**$0**	**$10,102**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,008	$33,474	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,008**	**$33,474**	**$538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$25,564**	**$447,551**	**$61,179**	**$782,912**	**$4,646,994**	**$28,176**	**$23,047**	**$43,142**	**$17,482**	**$163,646**	**$154,538**	**$71,826**	**$542,865**	**$77,015**	**$298,409**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$171,819	$136,001	$262,345	$1,733,238	$24,780,154	$185,277	$210,201	$211,413	$178,745	$165,444	$69,964	$146,503	$1,736,988	$157,625	$975,728
		51200	Overtime Expense	$0	$0	$0	$9,901	$25,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$25,326	$90,854	$3,463	$512	$0	$0	$0	$23,959	$2,200	$36,123	$2,800	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$171,819**	**$136,001**	**$262,345**	**$1,768,465**	**$24,896,405**	**$188,739**	**$210,712**	**$211,413**	**$178,745**	**$165,444**	**$93,923**	**$148,703**	**$1,773,111**	**$160,425**	**$975,728**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$23,463	$18,904	$33,385	$243,553	$3,459,093	$25,748	$28,219	$29,300	$24,314	$22,433	$13,938	$12,835	$245,172	$22,299	$135,626
		52112	ERA - Retiree Health	$3,376	$2,720	$4,804	$35,044	$498,321	$3,705	$4,061	$4,216	$1,671	$3,228	$2,005	$1,764	$35,276	$3,209	$19,515
		52210	FICA Payments	$10,291	$8,360	$10,077	$102,732	$1,469,124	$10,892	$12,242	$12,294	$10,884	$7,106	$5,766	$9,160	$100,993	$9,698	$54,475
		52220	Medicare Payments	$2,407	$1,955	$3,804	$24,026	$343,586	$2,547	$2,862	$2,875	$2,545	$2,272	$1,233	$2,142	$23,621	$2,268	$12,740

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$8,085	$0	$10,210	$166,484	$3,035,481	$18,217	$17,493	$18,166	$14,899	$13,443	$9,907	$1,623	$155,162	$4,829	$162,538
		52312	Life	$202	$113	$168	$1,193	$91,546	$167	$176	$209	$210	$141	$97	$129	$804	$268	$670
		52313	Dental	$645	$0	$570	$12,384	$270,509	$1,173	$1,126	$1,345	$1,076	$745	$517	$98	$10,388	$425	$9,741
		52314	Vision	$81	$0	$121	$2,140	$40,739	$204	$195	$257	$202	$186	$111	$23	$0	$98	$1,895
		52315	Disability	$0	$90	$0	$1,367	$15,556	$94	$314	$105	$502	$38	$235	$130	$0	$415	$397
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5,357	$2,233	$0	$0	$28,354	$2,308	$783	$2,742	$2,106	$955	$0	$5,089	$57	$1,828	$0
		52710	Workers Compensation Premium	$0	$0	$2,704	$26,834	$0	$0	$1,944	$2,257	$3,000	$2,596	$0	$0	$17,000	$41	$12,511
		52720	Workers Compensation Employer's Fee	$2,530	$18	$26	$398	$5,781	$25	$32	$28	$0	$40	$21	$30	$288	$5	$408
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$225,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$56,437**	**$34,395**	**$65,867**	**$616,155**	**$9,483,764**	**$65,081**	**$69,448**	**$73,794**	**$61,408**	**$53,183**	**$33,830**	**$33,022**	**$588,762**	**$45,383**	**$410,516**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$325	$0	$150	$2,286	$19,031	$5,976	$428	$1,610	$266	$0	$450	$4,093	$7,543	$230	$2,901
		53414	Other Services	$6,486	$9,050	$0	$0	$0	$0	$520	$0	$0	$4,055	$0	$9,384	$0	$0	$0
		53711	Other Charges	$16,025	$1,421	$45	$154	$0	$2,383	$257	$339	$0	$1,135	$0	$708	$315	$1,268	$176
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,837**	**$10,471**	**$195**	**$2,441**	**$19,031**	**$8,359**	**$1,205**	**$1,949**	**$266**	**$5,190**	**$450**	**$14,186**	**$7,858**	**$1,498**	**$3,077**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$1,298	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,298**	**$0**	**$0**	**$0**	**$0**	**$1,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$64	$535	$507,962	$638	$5,560	$1,323	$109	$0	$1,449	$3,759	$600	$1,588	$1,268
		55915	Other Contract Services	$0	$0	$3,793	$0	$549,585	$7,075	$4,506	$375	$494	$0	$0	$0	$0	$9,113	$126
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,857**	**$535**	**$1,057,546**	**$7,713**	**$10,066**	**$1,698**	**$603**	**$0**	**$1,449**	**$3,759**	**$600**	**$10,701**	**$1,394**
		56000	**SUPPLIES**															
		56113	Software	$4,780	$5,566	$0	$0	$19,078	$0	$0	$2,492	$9,384	$12,054	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,073	$1,620	$6,806	$20,770	$637,353	$1,295	$2,982	$10,611	$6,099	$7,619	$2,454	$3,174	$11,040	$1,671	$14,647
		56000	**SUBTOTAL SUPPLIES**	**$5,853**	**$7,185**	**$6,806**	**$20,770**	**$656,432**	**$1,295**	**$2,982**	**$13,104**	**$15,483**	**$19,673**	**$2,454**	**$3,174**	**$11,040**	**$1,671**	**$14,647**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,068	$4,444	$231,246	$2,310	$2,091	$2,201	$0	$0	$0	$600	$1,508	$4,612	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,068**	**$4,444**	**$231,246**	**$2,310**	**$2,091**	**$2,201**	**$0**	**$0**	**$0**	**$600**	**$1,508**	**$4,612**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$256,946**	**$188,052**	**$341,435**	**$2,412,810**	**$36,344,425**	**$273,497**	**$296,504**	**$305,432**	**$256,506**	**$243,490**	**$132,106**	**$203,444**	**$2,382,879**	**$224,289**	**$1,405,362**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$130,973	$116,628	$124,550	$1,147,898	$11,535,548	$0	$65,000	$52,789	$94,870	$99,921	$53,367	$0	$466,768	$0	$618,437
		51200	Overtime Expense	$0	$0	$0	$8,740	$60,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,827	$0	$0	$10,000	$7,029	$8,741	$0	$0	$0	$0	$953	$0	$5,400	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$132,800**	**$116,628**	**$124,550**	**$1,166,638**	**$11,602,980**	**$8,741**	**$65,000**	**$52,789**	**$94,870**	**$99,921**	**$54,320**	**$0**	**$472,168**	**$0**	**$618,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$18,205	$16,211	$16,268	$160,367	$1,603,382	$1,215	$9,035	$7,338	$13,187	$13,889	$7,418	$0	$65,631	$0	$85,979
		52112	ERA - Retiree Health	$2,620	$2,333	$2,341	$23,075	$230,396	$175	$1,300	$1,056	$1,897	$1,998	$1,067	$0	$9,444	$0	$12,372
		52210	FICA Payments	$7,944	$6,709	$7,722	$65,055	$671,965	$466	$3,650	$3,254	$5,882	$1,926	$2,965	$0	$26,823	$0	$36,184
		52220	Medicare Payments	$1,858	$1,569	$1,806	$15,214	$157,962	$109	$854	$761	$1,376	$1,365	$693	$0	$6,273	$0	$8,463
		52311	Health and Medical Premiums	$6,472	$11,450	$0	$167,959	$1,073,087	$0	$8,739	$0	$4,013	$8,857	$7,729	$0	$40,836	$0	$50,000
		52312	Life	$124	$102	$126	$859	$54,485	$0	$52	$45	$113	$113	$48	$0	$230	$0	$299
		52313	Dental	$429	$1,009	$250	$10,135	$89,094	$0	$367	$466	$196	$406	$498	$0	$3,637	$0	$3,629
		52314	Vision	$96	$175	$74	$1,893	$13,116	$0	$83	$0	$45	$16	$86	$0	$0	$0	$660
		52315	Disability	$0	$212	$118	$985	$9,933	$0	$0	$0	$144	$217	$0	$0	$0	$0	$210
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,857	$2,065	$0	$0	$12,185	$153	$674	$610	$1,139	$619	$0	$15	$57	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,113	$18,251	$0	$0	$484	$555	$2,000	$1,463	$0	$0	$5,000	$0	$7,534
		52720	Workers Compensation Employer's Fee	$1,768	$17	$21	$283	$2,283	$0	$12	$5	$0	$23	$8	$0	$78	$0	$185
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$100,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$42,373**	**$41,851**	**$29,838**	**$464,076**	**$4,017,912**	**$2,117**	**$25,249**	**$14,090**	**$29,992**	**$30,893**	**$20,512**	**$15**	**$158,009**	**$0**	**$205,514**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,688	$0	$150	$48,236	$197,531	$0	$944	$762	$934	$1,247	$1,650	$0	$7,452	$0	$8,005
		53414	Other Services	$0	$5,350	$17,833	$23,197	$217,726	$69,899	$12,852	$0	$0	$0	$9,809	$77,013	$5,600	$104,375	$0
		53711	Other Charges	$944	$617	$350	$73,556	$2,262	$1,867	$508	$682	$0	$390	$10	$530	$118	$70	$1,654
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,632**	**$5,967**	**$18,333**	**$144,989**	**$417,519**	**$71,766**	**$14,304**	**$1,444**	**$934**	**$1,637**	**$11,469**	**$77,544**	**$13,170**	**$104,445**	**$9,659**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$9,297	$0	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$379	$4,836	$0	$0	$0	$0	$0	$12,594	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$379**	**$15,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,971**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$792	$725	$3,117	$1,305	$609	$468	$0	$5,762	$0	$1,895	$4,276	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$202	$351	$3,246	$3,921	$0	$0	$0	$0	$71	$1,133	$0	$2,697	$0	$1,951
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,576	$0	$1,629,635	$0	$12,493	$845	$0	$0	$0	$0	$21,739	$0	$25,246
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$202**	**$3,718**	**$3,971**	**$1,636,672**	**$1,305**	**$13,102**	**$1,313**	**$0**	**$5,834**	**$1,133**	**$1,895**	**$28,711**	**$0**	**$27,198**
		56000	**SUPPLIES**															
		56113	Software	$9,384	$13,689	$12,195	$137,131	$57,156	$14,436	$0	$8,569	$0	$9,384	$0	$126	$0	$17,891	$0
		56118	General Supplies and Materials	$1,517	$1,775	$1,766	$208,044	$144,054	$967	$1,174	$824	$641	$4,857	$1,321	$1,134	$14,002	$385	$38,178
		56000	**SUBTOTAL SUPPLIES**	**$10,902**	**$15,464**	**$13,961**	**$345,175**	**$201,211**	**$15,404**	**$1,174**	**$9,393**	**$641**	**$14,241**	**$1,321**	**$1,260**	**$14,002**	**$18,276**	**$38,178**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$13,775	$8,946	$231,371	$0	$1,560	$0	$0	$0	$0	$2,921	$308	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$13,775**	**$8,946**	**$231,371**	**$0**	**$1,560**	**$0**	**$0**	**$0**	**$0**	**$2,921**	**$308**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$188,707**	**$180,112**	**$204,554**	**$2,148,943**	**$18,107,665**	**$99,332**	**$120,389**	**$79,029**	**$126,436**	**$165,496**	**$88,755**	**$83,634**	**$686,368**	**$122,721**	**$898,986**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$4,305	$35,000	$0	$1,871,475	$28,178,646	$0	$8,049	$10,717	$46,087	$51,031	$151,406	$20,215	$1,049,012	$24,720	$883,605
		51200	Overtime Expense	$0	$0	$0	$35,258	$671,508	$0	$0	$0	$0	$0	$0	$0	$2,770	$0	$1,753
		51300	Additional Compensation	$0	$0	$0	$40,017	$0	$0	$0	$0	$0	$0	$14,000	$0	$116,981	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,305**	**$35,000**	**$0**	**$1,946,750**	**$28,850,154**	**$0**	**$8,049**	**$10,717**	**$46,087**	**$51,031**	**$165,406**	**$20,215**	**$1,168,764**	**$24,720**	**$885,358**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$4,865	$0	$260,306	$3,966,202	$0	$1,119	$1,409	$6,406	$6,068	$21,812	$2,483	$154,204	$3,436	$120,326
		52112	ERA - Retiree Health	$0	$700	$0	$37,453	$570,642	$0	$161	$172	$922	$873	$3,139	$357	$22,188	$495	$17,313
		52210	FICA Payments	$267	$2,170	$0	$110,635	$1,696,521	$0	$499	$664	$2,315	$458	$8,931	$1,253	$63,926	$1,291	$50,652
		52220	Medicare Payments	$62	$508	$0	$25,874	$397,068	$0	$117	$155	$668	$706	$2,089	$293	$14,950	$302	$11,846
		52311	Health and Medical Premiums	$0	$0	$0	$252,780	$3,937,952	$0	$0	$0	$10,283	$3,538	$26,000	$0	$182,061	$7,587	$108,894
		52312	Life	$0	$56	$0	$2,022	$128,830	$0	$54	$9	$71	$56	$284	$56	$950	$56	$834
		52313	Dental	$0	$0	$0	$15,174	$299,458	$0	$0	$0	$584	$213	$1,441	$0	$10,023	$234	$6,781
		52314	Vision	$0	$0	$0	$3,197	$45,212	$0	$0	$0	$103	$49	$250	$0	$0	$94	$1,440
		52315	Disability	$0	$0	$0	$1,232	$19,225	$0	$0	$0	$136	$55	$193	$0	$0	$0	$448
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$46	$729	$0	$0	$28,718	$0	$106	$248	$553	$376	$0	$707	$57	$385	$0
		52710	Workers Compensation Premium	$0	$0	$0	$29,544	$0	$0	$0	$130	$1,005	$706	$0	$0	$16,763	$9	$11,291
		52720	Workers Compensation Employer's Fee	$601	$9	$0	$706	$8,823	$0	$7	$16	$0	$19	$87	$9	$453	$0	$562
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$235,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$977**	**$9,038**	**$0**	**$738,923**	**$11,334,241**	**$0**	**$2,063**	**$2,805**	**$23,047**	**$13,117**	**$64,227**	**$5,159**	**$465,575**	**$13,889**	**$330,388**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,761	$19,866	$0	$0	$1,050	$0	$0	$793	$0	$2,251	$0	$0
		53711	Other Charges	$120	$2,507	$0	$9,330	$409,272	$66,638	$0	$830	$0	$1,754	$830	$1,575	$1,103	$27,621	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$120**	**$2,507**	**$0**	**$12,091**	**$429,138**	**$66,638**	**$0**	**$1,880**	**$0**	**$1,754**	**$1,624**	**$1,575**	**$3,354**	**$27,621**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$478	$1,686	$10,201	$207,570	$25,188	$1,305	$0	$932	$0	$2,387	$13,845	$152	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$9,350	$411	$25,151	$9,755	$909,447	$3,460	$786	$0	$0	$46,752	$3,380	$1,033	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$1,361	$60,116	$0	$0	$2,656	$0	$0	$1,166	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54411	Electricity	$23,365	$15,926	$0	$1,031,740	$11,700,256	$23,507	$9,105	$10,833	$45,478	$49,491	$75,000	$13,786	$466,019	$24,480	$660,529
		54412	Natural Gas (Buildings)	$4,719	$1,730	$0	$79,528	$3,614,867	$2,358	$779	$1,187	$9,810	$10,212	$21,949	$712	$63,822	$2,086	$107,325
		54413	Propane/Butane (Buildings)	$0	$0	$0	$9,353	$0	$0	$0	$0	$0	$0	$0	$0	$10,295	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,427	$8,749	$0	$267,345	$3,411,118	$11,850	$2,661	$2,877	$0	$8,638	$0	$1,094	$129,539	$0	$179,751
		54416	Communication Services	$21,900	$14,469	$12,014	$170,342	$6,424,017	$5,162	$4,189	$5,645	$20,133	$12,337	$8,500	$6,651	$59,900	$10,390	$57,532
		54610	Rental - Land and Buildings	$104,178	$310,551	$19,842	$0	$8,750	$368,546	$880	$29,869	$0	$45	$0	$0	$0	$264,543	$0
		54620	Rental - Equipment and Vehicles	$2,810	$0	$464	$497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,628	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$171,227**	**$353,523**	**$67,672**	**$1,777,490**	**$26,153,759**	**$416,188**	**$18,400**	**$53,998**	**$75,421**	**$129,862**	**$123,841**	**$23,427**	**$729,576**	**$312,127**	**$1,005,137**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$12,130	$42,771	$20,537	$938,610	$6,063,213	$31,786	$6,935	$15,689	$11,870	$35,268	$100,197	$12,736	$593,927	$29,908	$534,546
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$429	$0	$0	$0	$0	$0	$0	$2,000	$0	$893	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$64,980	$17,118	$0	$139,869	$2,344,701	$35,220	$1,289	$0	$29,623	$0	$1,583	$4,091	$1,746	$3,798	$4,384
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$77,110**	**$59,889**	**$20,537**	**$1,078,909**	**$8,407,914**	**$67,006**	**$8,224**	**$15,689**	**$41,493**	**$35,268**	**$103,780**	**$16,827**	**$596,566**	**$33,706**	**$538,930**
		56000	**SUPPLIES**															
		56113	Software	$0	$1,698	$0	$1,308	$0	$30	$0	$12	$0	$20	$131	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,998	$6,235	$5,226	$55,369	$1,353,913	$3,117	$4,299	$6,200	$16,454	$15,648	$14,913	$6,869	$81,227	$12,284	$4,461
		56211	Gasoline	$0	$0	$0	$69,730	$709,627	$0	$0	$0	$0	$0	$1,258	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$3,511	$0	$0	$779	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$599	$0	$0	$1,094	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$353	$0	$0	$6,914	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,998**	**$7,933**	**$5,226**	**$126,407**	**$2,063,539**	**$3,146**	**$4,299**	**$10,675**	**$16,454**	**$15,668**	**$25,088**	**$6,869**	**$81,227**	**$12,284**	**$4,461**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,395	$0
		57332	Supply Assets ($5,000 or less)	$4,042	$0	$851	$5,951	$192,870	$414	$0	$13,089	$0	$198	$1,521	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,042**	**$0**	**$851**	**$5,951**	**$192,870**	**$414**	**$0**	**$13,089**	**$0**	**$198**	**$1,521**	**$0**	**$0**	**$9,395**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$271,778**	**$467,890**	**$94,286**	**$5,686,521**	**$77,431,616**	**$553,393**	**$41,036**	**$108,853**	**$202,502**	**$246,897**	**$485,485**	**$74,071**	**$3,045,062**	**$433,742**	**$2,764,275**
11000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$91,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,422
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,183
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$91,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,605**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$12,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,711
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$966
		52210	FICA Payments	$0	$0	$0	$0	$5,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,497
		52220	Medicare Payments	$0	$0	$0	$0	$1,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,285
		52311	Health and Medical Premiums	$0	$0	$0	$0	$16,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,857
		52312	Life	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278
		52314	Vision	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48
		52315	Disability	$0	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$577
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$39,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,310**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$7,744

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$7,744**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$3,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$35,800	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$4,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$63,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,343**	**$0**	**$0**	**$0**	**$99,309**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220
		56211	Gasoline	$2,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,895
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$14,788
		56000	**SUBTOTAL SUPPLIES**	**$3,328**	**$0**	**$0**	**$0**	**$1,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$21,903**
		57000	**PROPERTY**															
		57311	Vehicles General	$2,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$375,800	$0	$0	$0	$0	$0	$74,594	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,196**	**$0**	**$0**	**$0**	**$385,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,594**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$12,867**	**$0**	**$0**	**$0**	**$616,393**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$80,594**	**$0**	**$0**	**$0**	**$95,562**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$7,500	$331,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,782
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$143,318	$0	$0	$22,380	$0	$0	$0	$0	$0	$55,450	$0	$34,787
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$44,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$44,273**	**$150,818**	**$331,250**	**$0**	**$22,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,450**	**$0**	**$39,569**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$44,273**	**$150,818**	**$331,250**	**$0**	**$22,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,450**	**$0**	**$39,569**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$910,476**	**$1,818,367**	**$1,044,296**	**$16,163,286**	**$221,810,301**	**$1,046,661**	**$914,351**	**$731,420**	**$607,110**	**$1,411,348**	**$1,118,110**	**$440,120**	**$9,605,342**	**$1,276,915**	**$7,866,177**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$157,428	$0	$0	$0	$7,931	$0	$19,919	$2,902	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,848	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$160,692**	**$0**	**$0**	**$0**	**$7,931**	**$0**	**$21,767**	**$2,902**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$22,203	$0	$0	$0	$1,102	$0	$3,000	$403	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,195	$0	$0	$0	$159	$0	$461	$58	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,480	$0	$0	$0	$492	$0	$1,350	$180	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,216	$0	$0	$0	$115	$0	$316	$42	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$15,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$380	$0	$0	$0	$56	$0	$53	$7	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,121	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$134	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$191	$0	$0	$0	$95	$0	$0	$85	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$10	$1	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$56,318**	**$0**	**$0**	**$0**	**$2,174**	**$0**	**$5,189**	**$776**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,463	$0	$2,850	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,125	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,463**	**$0**	**$2,850**	**$0**	**$0**	**$10,125**	**$0**	**$135**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$15,406	$0	$0	$641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$15,406**	**$0**	**$0**	**$641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$1,985	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$183,825	$262	$206	$0	$0	$220	$1,809	$19,941	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,646	$30	$0	$0	$0	$0	$0	$28	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$185,470**	**$292**	**$2,191**	**$0**	**$0**	**$220**	**$1,932**	**$19,969**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$4,332	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,332**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$15,406**	**$0**	**$0**	**$404,584**	**$463**	**$5,041**	**$0**	**$10,105**	**$10,345**	**$28,888**	**$28,115**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$2,761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$17,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$17,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$17,013**	**$0**	**$0**	**$2,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$32,419**	**$0**	**$0**	**$407,345**	**$463**	**$5,041**	**$0**	**$10,105**	**$10,345**	**$28,888**	**$28,115**	**$0**	**$0**	**$0**
11000	4000		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$306,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$5,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$312,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$312,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,449,248**	**$3,018,634**	**$2,667,940**	**$40,775,126**	**$641,838,297**	**$2,232,424**	**$1,661,568**	**$1,616,923**	**$1,834,469**	**$2,820,216**	**$2,274,189**	**$812,911**	**$27,452,490**	**$2,570,741**	**$21,484,096**
12000			**TEACHERAGE**															
12000	2000		**SUPPORT SERVICES**															
12000	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,614	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,802	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,802**	**$0**	**$16,614**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,314	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$333	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0	$863	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$202	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,022	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138**	**$0**	**$6,995**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585	$0	$435	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,451	$0	$9,032	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$851	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$708	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,036**	**$0**	**$11,166**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$32,110	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,207	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$39,317**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,283	$0	$500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,283**	**$0**	**$500**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$947	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$947**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,205**	**$0**	**$74,592**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,205**	**$0**	**$74,592**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,205**	**$0**	**$74,592**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**															
13000	**2000**		**SUPPORT SERVICES**															
13000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$28,698	$419,541	$0	$8,976	$0	$0	$0	$14,500	$0	$47,777	$0	$593,868
		51200	Overtime Expense	$0	$0	$0	$4,355	$17,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,857
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,084
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,053**	**$437,222**	**$0**	**$8,976**	**$0**	**$0**	**$0**	**$14,500**	**$0**	**$47,777**	**$0**	**$628,809**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$4,594	$59,985	$0	$1,248	$0	$0	$0	$2,000	$0	$6,724	$0	$83,863
		52112	ERA - Retiree Health	$0	$0	$0	$661	$8,625	$0	$179	$0	$0	$0	$300	$0	$968	$0	$12,043
		52210	FICA Payments	$0	$0	$0	$1,867	$25,776	$0	$484	$0	$0	$0	$1,000	$0	$2,885	$0	$34,457
		52220	Medicare Payments	$0	$0	$0	$437	$6,028	$0	$114	$0	$0	$0	$250	$0	$675	$0	$8,058
		52311	Health and Medical Premiums	$0	$0	$0	$4,023	$39,751	$0	$1,458	$0	$0	$0	$2,500	$0	$3,562	$0	$173,253
		52312	Life	$0	$0	$0	$28	$1,094	$0	$9	$0	$0	$0	$30	$0	$20	$0	$923
		52313	Dental	$0	$0	$0	$196	$2,540	$0	$94	$0	$0	$0	$150	$0	$175	$0	$10,060
		52314	Vision	$0	$0	$0	$45	$543	$0	$16	$0	$0	$0	$50	$0	$0	$0	$1,918
		52315	Disability	$0	$0	$0	$47	$280	$0	$11	$0	$0	$0	$50	$0	$0	$0	$142
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$331	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$322	$0	$8,345
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$101	$0	$1	$0	$0	$0	$10	$0	$8	$0	$633
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,906**	**$147,859**	**$0**	**$3,825**	**$0**	**$0**	**$0**	**$6,440**	**$0**	**$15,339**	**$0**	**$333,696**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,925	$0	$0	$0	$0	$0	$1,200	$0	$488	$0	$1,706
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,700**	**$0**	**$488**	**$0**	**$1,706**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$13,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$2,724	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$222,668	$2,278,147	$0	$0	$0	$0	$0	$0	$0	$67,014	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$222,668**	**$2,293,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$67,014**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$21,579	$28,120	$0	$0	$0	$0	$0	$12,000	$0	$4,463	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$1,157,634	$16,117,428	$0	$201,798	$0	$0	$0	$249,351	$0	$1,073,440	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$38,002	$647,235	$0	$6,996	$0	$0	$0	$9,695	$0	$32,673	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,343	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,282	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$2,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$114,242	$0	$0	$0	$0	$0	$5,000	$0	$1,760	$0	$5,938
		55916	Bus Inspections	$0	$0	$0	$1,886	$48,225	$0	$0	$0	$0	$0	$1,000	$0	$3,631	$0	$3,570
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,219,102**	**$16,959,432**	**$0**	**$208,794**	**$0**	**$0**	**$0**	**$279,546**	**$0**	**$1,122,249**	**$0**	**$10,228**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$28,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$975
		56118	General Supplies and Materials	$0	$0	$0	$4,132	$2,980	$0	$0	$0	$0	$0	$7,991	$0	$1,326	$0	$14,345
		56211	Gasoline	$0	$0	$0	$0	$3,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113,248
		56212	Diesel Fuel	$0	$0	$0	$0	$28,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$654
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$4,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,462
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$14,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,497
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,132**	**$82,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,991**	**$0**	**$1,326**	**$0**	**$174,180**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$105,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$1,460,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$225,852	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,791,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,490,861**	**$21,713,892**	**$0**	**$221,595**	**$0**	**$0**	**$0**	**$338,577**	**$0**	**$1,254,193**	**$0**	**$1,148,619**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,490,861**	**$21,713,892**	**$0**	**$221,595**	**$0**	**$0**	**$0**	**$338,577**	**$0**	**$1,254,193**	**$0**	**$1,148,619**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,490,861**	**$21,713,892**	**$0**	**$221,595**	**$0**	**$0**	**$0**	**$338,577**	**$0**	**$1,254,193**	**$0**	**$1,148,619**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**															
14000	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$49,401	$308,510	$27,204	$0	$0	$0	$18,456	$4,147	$677	$87,724	$9,020	$198,169
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$236	$0	$1,935	$0	$0	$6,094	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$1,567,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$6,925	$1,134	$15,283	$101,234	$4,841,599	$0	$12,905	$4,975	$11,330	$0	$3,690	$0	$115,160	$0	$11,325
		56113	Software	$0	$0	$6,273	$0	$0	$1,071	$380	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,925**	**$1,134**	**$21,557**	**$150,635**	**$6,718,068**	**$28,275**	**$13,285**	**$5,211**	**$11,330**	**$20,391**	**$7,837**	**$677**	**$208,978**	**$9,020**	**$209,494**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$6,925**	**$1,134**	**$25,085**	**$150,635**	**$6,718,068**	**$28,275**	**$13,285**	**$5,211**	**$11,330**	**$20,391**	**$7,837**	**$677**	**$208,978**	**$9,020**	**$209,494**
14000	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
14000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**	**$6,925**	**$1,134**	**$25,085**	**$150,635**	**$6,718,068**	**$28,275**	**$13,285**	**$5,211**	**$11,330**	**$20,391**	**$7,837**	**$677**	**$208,978**	**$9,020**	**$209,494**
10000			**TOTAL GENERAL FUNDS**	**$1,456,173**	**$3,019,768**	**$2,693,024**	**$42,416,621**	**$670,270,257**	**$2,260,699**	**$1,896,448**	**$1,622,134**	**$1,845,799**	**$2,840,606**	**$2,637,808**	**$813,587**	**$28,990,254**	**$2,579,761**	**$22,842,208**
20000			**SPECIAL REVENUE FUNDS**															
21000			**FOOD SERVICES**															
21000	**2000**		**SUPPORT SERVICES**															
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$600,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$600,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
21000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$766,463	$11,516,000	$0	$0	$0	$0	$0	$14,786	$0	$434,690	$0	$6,339
		51200	Overtime Expense	$0	$0	$0	$17,102	$6,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$72,972	$228,130	$0	$0	$0	$0	$0	$1,000	$0	$57,780	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$856,537**	**$11,750,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,786**	**$0**	**$492,471**	**$0**	**$6,339**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$112,084	$1,607,572	$0	$0	$0	$0	$0	$1,925	$0	$66,466	$0	$881
		52112	ERA - Retiree Health	$0	$0	$0	$16,127	$231,243	$0	$0	$0	$0	$0	$280	$0	$9,563	$0	$127
		52210	FICA Payments	$0	$0	$0	$48,201	$700,627	$0	$0	$0	$0	$0	$925	$0	$27,170	$0	$390
		52220	Medicare Payments	$0	$0	$0	$11,272	$163,907	$0	$0	$0	$0	$0	$227	$0	$6,354	$0	$91
		52311	Health and Medical Premiums	$0	$0	$0	$178,089	$1,433,670	$0	$0	$0	$0	$0	$2,907	$0	$116,070	$0	$0
		52312	Life	$0	$0	$0	$1,571	$38,000	$0	$0	$0	$0	$0	$56	$0	$866	$0	$3
		52313	Dental	$0	$0	$0	$16,047	$117,085	$0	$0	$0	$0	$0	$0	$0	$7,015	$0	$59
		52314	Vision	$0	$0	$0	$3,137	$18,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52315	Disability	$0	$0	$0	$554	$5,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$12,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,419	$0	$44
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$586	$6,713	$0	$0	$0	$0	$0	$15	$0	$337	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$101,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$387,667**	**$4,436,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,336**	**$0**	**$237,260**	**$0**	**$1,617**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,516	$34,940	$0	$0	$0	$0	$0	$953	$0	$1,576	$0	$270
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,508	$0	$0	$0	$0	$0
		53711	Other Charges	$15	$0	$0	$9,347	$0	$0	$120	$0	$0	$0	$0	$0	$580	$0	$2,376
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15**	**$0**	**$0**	**$11,864**	**$34,940**	**$0**	**$120**	**$0**	**$0**	**$38,508**	**$953**	**$0**	**$2,156**	**$0**	**$2,646**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$11,093	$128,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,214
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$50,195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$11,093**	**$178,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,214**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$21	$585	$0	$0	$0	$0	$0	$569	$0	$5,359	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$28,243	$81,806	$0	$0	$545,338	$0	$37,728	$0	$200	$0	$0	$0	$2,400	$0	$1,144,451
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,243**	**$81,806**	**$0**	**$21**	**$545,923**	**$0**	**$37,728**	**$0**	**$200**	**$0**	**$569**	**$0**	**$7,759**	**$0**	**$1,144,451**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$7,376	$39,835	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$1,084,037	$16,037,224	$54,116	$0	$0	$63,960	$0	$26,131	$19,229	$768,274	$0	$0
		56117	Non-Food	$0	$0	$0	$97,174	$1,215,057	$0	$0	$0	$0	$0	$1,987	$0	$63,754	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$19,210	$283,365	$0	$43	$0	$716	$0	$559	$0	$1,903	$0	$1,999
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,207,797**	**$17,575,480**	**$54,116**	**$43**	**$0**	**$64,676**	**$0**	**$30,178**	**$19,229**	**$833,931**	**$0**	**$1,999**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$440,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$8,167	$1,970,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,851
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$21,979	$591,626	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$25,904
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$30,146**	**$3,002,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$62,755**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$28,258**	**$81,806**	**$0**	**$2,505,125**	**$37,523,661**	**$54,116**	**$37,890**	**$0**	**$64,876**	**$38,508**	**$54,822**	**$19,229**	**$1,573,576**	**$0**	**$1,222,022**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$28,258**	**$81,806**	**$0**	**$2,505,125**	**$37,523,661**	**$54,116**	**$37,890**	**$0**	**$64,876**	**$38,508**	**$54,822**	**$19,229**	**$1,573,576**	**$0**	**$1,222,022**
21000			**TOTAL FOOD SERVICES**	**$28,258**	**$81,806**	**$0**	**$2,505,125**	**$38,123,661**	**$54,116**	**$37,890**	**$0**	**$64,876**	**$38,508**	**$54,822**	**$19,229**	**$1,573,576**	**$0**	**$1,222,022**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$11,822	$182,133	$0	$0	$0	$0	$0	$0	$0	$3,814	$0	$120
		51200	Overtime Expense	$0	$0	$0	$26	$15,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$33,486	$122,560	$0	$0	$0	$0	$0	$0	$0	$36,555	$0	$16,934
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$45,333**	**$320,591**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,368**	**$0**	**$17,054**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$6,243	$38,153	$0	$0	$0	$0	$0	$0	$0	$3,926	$0	$1,886
		52112	ERA - Retiree Health	$0	$0	$0	$898	$5,490	$0	$0	$0	$0	$0	$0	$0	$565	$0	$271
		52210	FICA Payments	$0	$0	$0	$2,665	$19,144	$0	$0	$0	$0	$0	$0	$0	$3,227	$0	$1,008
		52220	Medicare Payments	$0	$0	$0	$623	$4,477	$0	$0	$0	$0	$0	$0	$0	$755	$0	$236
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$144	$0	$0	$0	$0	$0	$0	$0	$138	$0	$47
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,460**	**$86,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,610**	**$0**	**$3,449**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,655	$0	$0
		53711	Other Charges	$0	$0	$0	$12,874	$0	$0	$0	$0	$0	$0	$176	$0	$200	$0	$12,109
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$12,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**	**$2,855**	**$0**	**$12,109**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$287	$0	$6,487	$0	$0
		55817	Student Travel	$0	$0	$0	$42,278	$0	$0	$0	$0	$0	$0	$0	$0	$60,993	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$593	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$664,437	$0	$0	$0	$0	$0	$10,188	$0	$20,816	$0	$37,860
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$42,322**	**$664,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,475**	**$0**	**$92,389**	**$0**	**$37,860**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$3,471	$138,151	$0	$0	$0	$0	$0	$1,014	$0	$30,713	$0	$44,534
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$3,471**	**$138,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,014**	**$0**	**$30,713**	**$0**	**$44,534**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,808	$0	$0	$0	$0	$0	$1,040	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,040**	**$0**	**$0**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$114,460**	**$1,225,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,704**	**$0**	**$174,935**	**$0**	**$115,006**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$114,460**	**$1,225,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,704**	**$0**	**$174,935**	**$0**	**$115,006**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,237	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,237**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,697	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,399	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,178	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,211	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,650**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$71,437	$0	$0
		53711	Other Charges	$2,078	$100	$0	$0	$44,999	$6,736	$0	$0	$0	$2,335	$0	$948	$226,853	$7,780	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,078**	**$100**	**$0**	**$0**	**$44,999**	**$6,736**	**$0**	**$0**	**$200**	**$2,335**	**$0**	**$948**	**$298,290**	**$7,780**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,128	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$3,975	$0	$0	$469	$2,597	$0	$0	$143,937	$8,130	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,434	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$35,776	$300	$0	$0	$3,841	$0	$0	$0	$356,707	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$35,776**	**$4,275**	**$0**	**$0**	**$4,310**	**$2,597**	**$0**	**$0**	**$512,206**	**$8,130**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$616	$0	$0	$63,310	$21,642	$0	$0	$5,487	$4,264	$0	$2,269	$851,841	$10,455	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$616**	**$0**	**$0**	**$63,310**	**$21,642**	**$0**	**$0**	**$5,487**	**$4,264**	**$0**	**$2,269**	**$851,841**	**$10,455**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,104	$759	$0	$0	$0	$0	$0	$0	$102,824	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,104**	**$759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,824**	**$0**	**$0**
23000	1000		**SUBTOTAL INSTRUCTION**	**$2,078**	**$716**	**$0**	**$0**	**$145,188**	**$33,411**	**$0**	**$0**	**$9,997**	**$9,195**	**$0**	**$3,217**	**$1,866,049**	**$26,364**	**$0**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$2,078**	**$716**	**$0**	**$0**	**$145,188**	**$33,411**	**$0**	**$0**	**$9,997**	**$9,195**	**$0**	**$3,217**	**$1,866,049**	**$26,364**	**$0**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	1000		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$30,711	$63,770	$0	$179,136	$12,650,756	$8,490	$22,646	$26,087	$28,894	$46,152	$51,340	$0	$287,380	$0	$186,600
		51200	Overtime Expense	$0	$0	$0	$1,263	$696	$0	$0	$0	$0	$0	$0	$0	$401	$0	$0
		51300	Additional Compensation	$0	$0	$0	$28,071	$1,452,851	$0	$0	$0	$0	$0	$307	$6,431	$31,599	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,711**	**$63,770**	**$0**	**$208,470**	**$14,104,303**	**$8,490**	**$22,646**	**$26,087**	**$28,894**	**$46,152**	**$51,648**	**$6,431**	**$319,379**	**$0**	**$186,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$4,269	$7,751	$0	$24,473	$1,875,791	$1,180	$1,757	$2,845	$0	$6,415	$6,894	$894	$44,293	$0	$25,763
		52112	ERA - Retiree Health	$614	$1,115	$0	$3,521	$269,594	$170	$1,643	$0	$0	$923	$892	$129	$6,373	$0	$3,707
		52210	FICA Payments	$1,803	$3,160	$0	$11,640	$825,248	$526	$1,406	$1,526	$0	$0	$2,841	$391	$18,606	$0	$10,560
		52220	Medicare Payments	$422	$739	$0	$2,722	$192,010	$123	$329	$357	$0	$577	$664	$91	$4,351	$0	$2,470
		52311	Health and Medical Premiums	$2,373	$6,438	$0	$38,798	$1,087,467	$0	$975	$0	$0	$9,907	$24,780	$0	$19,181	$0	$22,726
		52312	Life	$34	$71	$0	$264	$27,579	$12	$17	$0	$0	$56	$150	$7	$197	$0	$182
		52313	Dental	$59	$314	$0	$3,338	$92,823	$0	$59	$0	$0	$319	$902	$7	$1,930	$0	$1,743
		52314	Vision	$27	$67	$0	$499	$13,111	$0	$13	$0	$0	$111	$100	$2	$0	$0	$322
		52315	Disability	$0	$113	$0	$36	$6,200	$0	$0	$0	$0	$0	$100	$9	$0	$0	$16
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,018	$1,115	$0	$0	$14,824	$170	$71	$0	$0	$333	$0	$237	$148	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0	$0	$3,559	$0	$2,761
		52720	Workers Compensation Employer's Fee	$5	$11	$0	$124	$3,646	$2	$3	$0	$0	$9	$30	$2	$68	$0	$112
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$117,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$10,624**	**$20,895**	**$0**	**$85,415**	**$4,526,262**	**$2,183**	**$6,273**	**$4,728**	**$0**	**$19,297**	**$37,353**	**$1,768**	**$98,706**	**$0**	**$70,363**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$53,788	$573,437	$0	$0	$0	$0	$0	$0	$0	$9,998	$0	$992
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,706	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$21	$1,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$53,809**	**$574,664**	**$0**	**$0**	**$0**	**$0**	**$1,706**	**$0**	**$0**	**$9,998**	**$0**	**$992**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,096	$203,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,760,577	$0	$0	$0	$0	$0	$0	$0	$6,676	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,096**	**$1,963,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$6,676**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$223,094	$7,283	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$69,037	$80,747	$3,125	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$50,676	$1,279,336	$305	$0	$0	$0	$0	$0	$38	$29,655	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$119,713**	**$1,583,177**	**$10,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$29,655**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$90,287	$282,768	$144	$0	$0	$0	$0	$0	$0	$43,128	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$90,287**	**$288,768**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,128**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$41,335**	**$84,665**	**$0**	**$558,790**	**$23,040,877**	**$21,529**	**$28,919**	**$30,815**	**$28,894**	**$67,155**	**$91,501**	**$8,236**	**$507,543**	**$0**	**$257,955**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$91,277	$920,842	$0	$0	$3,233	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$7,704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$91,277**	**$929,680**	**$0**	**$0**	**$3,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$12,688	$128,228	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,826	$18,451	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,252	$54,892	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$1,228	$12,843	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,108	$113,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$2,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$756	$12,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$136	$1,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$48	$443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$7,688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$31,117**	**$354,054**	**$0**	**$0**	**$761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$18,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$7,313	$163,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,313**	**$181,708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$27,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$2,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,081	$8,665	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,081**	**$11,049**	**$0**	**$68**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$131,788**	**$1,509,122**	**$0**	**$68**	**$3,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$338,044	$309,463	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,024
		51200	Overtime Expense	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$343,940**	**$309,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,024**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$47,808	$41,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,509
		52112	ERA - Retiree Health	$0	$0	$0	$6,879	$6,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080
		52210	FICA Payments	$0	$0	$0	$20,598	$17,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,987
		52220	Medicare Payments	$0	$0	$0	$4,818	$4,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$699
		52311	Health and Medical Premiums	$0	$0	$0	$14,508	$24,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,125
		52312	Life	$0	$0	$0	$196	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$1,765	$1,957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$206	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102
		52315	Disability	$0	$0	$0	$239	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$63	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$97,079**	**$100,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,133**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,186	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$2,186	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$2,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,829	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,829	$2,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$7,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$461,510	$413,389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,157
24101	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$15,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$18,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$2,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$4,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$28,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$55,654	$618,792	$0	$0	$0	$0	$0	$0	$0	$16,515	$0	$17,409
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$55,654	$647,415	$0	$0	$0	$0	$0	$0	$0	$16,515	$0	$17,409
		54000	PURCHASED PROPERTY SERVICES															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$78,647**	**$647,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,515**	**$0**	**$17,409**
24101	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$453,023	$0	$0	$0	$0	$0	$0	$0	$119,839	$0	$38,250
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$453,023**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,839**	**$0**	**$38,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$59,363	$0	$0	$0	$0	$0	$0	$0	$16,658	$0	$5,317
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,531	$0	$0	$0	$0	$0	$0	$0	$2,397	$0	$765
		52210	FICA Payments	$0	$0	$0	$0	$26,787	$0	$0	$0	$0	$0	$0	$0	$7,387	$0	$2,199
		52220	Medicare Payments	$0	$0	$0	$0	$6,265	$0	$0	$0	$0	$0	$0	$0	$1,728	$0	$514
		52311	Health and Medical Premiums	$0	$0	$0	$0	$27,483	$0	$0	$0	$0	$0	$0	$0	$9,760	$0	$3,869
		52312	Life	$0	$0	$0	$0	$1,974	$0	$0	$0	$0	$0	$0	$0	$50	$0	$12
		52313	Dental	$0	$0	$0	$0	$2,231	$0	$0	$0	$0	$0	$0	$0	$476	$0	$249
		52314	Vision	$0	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43
		52315	Disability	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158	$0	$995
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$15	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$137,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,674**	**$0**	**$13,970**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$12,960	$0	$0	$0	$0	$0	$0	$0	$2,070	$0	$316
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,070**	**$0**	**$316**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$220**	**$0**	**$0**
24101	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$604,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,073**	**$0**	**$52,536**
24101	**2500**	**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$33,189	$340,220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$33,896**	**$340,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$4,711	$46,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$678	$6,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$1,895	$20,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$443	$4,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$5,795	$20,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$39	$1,081	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$466	$1,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$69	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$19	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,801	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,128**	**$106,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$165	$83,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$165**	**$84,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$12,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$15,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$15,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$31,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$31,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$48,189**	**$590,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$5,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$4,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$9,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$214
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$720,135	$3,774,123	$0	$68	$3,994	$0	$0	$0	$0	$177,588	$0	$146,316
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24101	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$41,560	$84,665	$0	$1,278,924	$26,815,001	$21,529	$28,987	$34,809	$28,894	$67,155	$91,501	$8,236	$685,131	$0	$404,271
24103			MIGRANT CHILDREN EDUCATION															
24103	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$21,291	$41,524	$0	$392,541	$1,111,113	$33,000	$0	$15,033	$0	$32,595	$0	$11,388	$287,157	$34,133	$334,396
		51200	Overtime Expense	$0	$0	$0	$7,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$33,343	$946,630	$0	$0	$0	$0	$0	$0	$0	$43,530	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$21,291**	**$41,524**	**$0**	**$433,387**	**$2,057,743**	**$33,000**	**$0**	**$15,033**	**$0**	**$32,595**	**$0**	**$11,388**	**$330,687**	**$34,133**	**$334,396**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$2,802	$4,726	$0	$56,619	$198,160	$4,587	$0	$0	$0	$4,531	$0	$1,554	$44,340	$4,751	$46,148
		52112	ERA - Retiree Health	$403	$719	$0	$8,147	$28,666	$660	$0	$0	$0	$652	$0	$235	$6,380	$684	$6,640
		52210	FICA Payments	$1,250	$2,228	$0	$24,594	$125,705	$2,015	$0	$0	$0	$1,698	$0	$729	$17,218	$0	$17,775

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$292	$521	$0	$5,752	$29,389	$471	$0	$0	$0	$397	$0	$171	$4,027	$259	$4,157
		52311	Health and Medical Premiums	$973	$3,971	$0	$70,182	$40,467	$208	$0	$0	$0	$7,804	$0	$0	$68,521	$0	$106,254
		52312	Life	$29	$42	$0	$611	$893	$54	$0	$0	$0	$80	$0	$6	$356	$44	$533
		52313	Dental	$71	$516	$0	$7,595	$3,390	$23	$0	$0	$0	$544	$0	$0	$4,860	$232	$6,783
		52314	Vision	$19	$93	$0	$1,351	$390	$0	$0	$0	$0	$113	$0	$0	$0	$40	$1,064
		52315	Disability	$0	$59	$0	$167	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$700	$1,043	$0	$0	$1,773	$755	$0	$0	$0	$370	$0	$72	$148	$481	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$476	$0	$0	$4,252	$7	$3,880
		52720	Workers Compensation Employer's Fee	$4	$9	$0	$258	$847	$9	$0	$0	$0	$14	$0	$1	$124	$0	$330
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$14,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,543**	**$13,927**	**$0**	**$175,275**	**$444,787**	**$8,784**	**$0**	**$0**	**$0**	**$16,678**	**$0**	**$2,769**	**$150,228**	**$6,498**	**$193,571**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,272	$0	$0	$0	$0	$0	$0	$0	$0	$41,839	$0	$13,202
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,839**	**$0**	**$13,202**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,541	$0	$366
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,664
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,603**	**$0**	**$18,030**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$2,461	$0	$0	$0	$0	$0	$0	$0	$0	$8,174	$0	$13,792
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,074**	**$0**	**$13,792**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,652	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$7,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,120**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$27,834**	**$55,451**	**$0**	**$620,046**	**$2,502,530**	**$41,784**	**$0**	**$15,033**	**$0**	**$49,273**	**$0**	**$14,157**	**$559,551**	**$40,631**	**$572,990**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$338,359	$2,698,839	$0	$0	$0	$13,045	$0	$0	$0	$51,560	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$21,725	$0	$0	$0	$0	$0	$0	$0	$0	$62,253	$0	$11,220
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$360,084**	**$2,698,839**	**$0**	**$0**	**$0**	**$13,045**	**$0**	**$0**	**$0**	**$113,812**	**$0**	**$11,220**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$49,704	$362,661	$0	$0	$0	$0	$0	$0	$0	$15,820	$0	$1,559
		52112	ERA - Retiree Health	$0	$0	$0	$7,152	$52,631	$0	$0	$0	$0	$0	$0	$0	$2,277	$0	$225
		52210	FICA Payments	$0	$0	$0	$21,108	$157,066	$0	$0	$0	$0	$0	$0	$0	$6,682	$0	$645
		52220	Medicare Payments	$0	$0	$0	$4,937	$36,724	$0	$0	$0	$0	$0	$0	$0	$1,563	$0	$151
		52311	Health and Medical Premiums	$0	$0	$0	$24,037	$403,472	$0	$0	$0	$0	$0	$0	$0	$1,048	$0	$0
		52312	Life	$0	$0	$0	$182	$12,574	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0
		52313	Dental	$0	$0	$0	$2,295	$29,967	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0
		52314	Vision	$0	$0	$0	$436	$4,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$81	$1,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,001	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,207	$0	$139

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$64	$695	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$23,693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$109,997**	**$1,088,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,703**	**$0**	**$2,719**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$10,700	$3,000	$6,300	$2,675	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,777	$0	$1,000
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$6,303	$0	$0	$0	$0	$0	$0	$425
		53214	Therapists - Contracted	$0	$0	$0	$47,052	$0	$0	$0	$0	$2,833	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$5,797	$16,912	$1,300	$0	$0	$0	$0	$63
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$8,873	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$8,649	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$21,784	$78,197	$0	$520	$0	$0	$0	$0	$0	$6,493	$0	$3,692
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$77,485**	**$78,197**	**$0**	**$20,093**	**$15,100**	**$26,046**	**$4,875**	**$0**	**$0**	**$16,442**	**$0**	**$5,179**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,314
		55915	Other Contract Services	$0	$0	$0	$0	$959,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$959,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,314**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$47,808	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$13,920	$864,236	$0	$244	$0	$0	$0	$0	$0	$15,196	$0	$4,253
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,920**	**$912,044**	**$0**	**$244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,296**	**$0**	**$4,253**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$9,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$178,674	$0	$8,527	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$188,170**	**$0**	**$8,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$561,538**	**$5,925,856**	**$0**	**$28,864**	**$15,100**	**$39,091**	**$4,875**	**$0**	**$0**	**$176,254**	**$0**	**$29,685**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$25,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$518	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$38,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$22,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$59,799	$460,355	$0	$0	$0	$0	$0	$0	$0	$21,679	$0	$31,875
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$59,799**	**$483,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,679**	**$0**	**$31,875**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$59,799**	**$483,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,679**	**$0**	**$31,875**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$7,739,936	$0	$0	$0	$0	$0	$47,001	$0	$95,366	$0	$138,754
		51200	Overtime Expense	$0	$0	$0	$0	$2,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,625	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,742,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,001**	**$0**	**$96,991**	**$0**	**$138,754**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,068,549	$0	$0	$0	$0	$0	$6,533	$0	$12,603	$0	$19,287
		52112	ERA - Retiree Health	$0	$0	$0	$0	$153,694	$0	$0	$0	$0	$0	$940	$0	$1,813	$0	$2,775
		52210	FICA Payments	$0	$0	$0	$0	$452,813	$0	$0	$0	$0	$0	$2,745	$0	$5,211	$0	$8,116
		52220	Medicare Payments	$0	$0	$0	$0	$105,865	$0	$0	$0	$0	$0	$642	$0	$1,219	$0	$1,898
		52311	Health and Medical Premiums	$0	$0	$0	$0	$672,477	$0	$0	$0	$0	$0	$3,804	$0	$12,696	$0	$11,625
		52312	Life	$0	$0	$0	$0	$24,308	$0	$0	$0	$0	$0	$23	$0	$71	$0	$103
		52313	Dental	$0	$0	$0	$0	$57,127	$0	$0	$0	$0	$0	$244	$0	$962	$0	$623
		52314	Vision	$0	$0	$0	$0	$8,414	$0	$0	$0	$0	$0	$42	$0	$0	$0	$170
		52315	Disability	$0	$0	$0	$0	$4,867	$0	$0	$0	$0	$0	$128	$0	$0	$0	$17
		52500	Unemployment Compensation	$0	$0	$0	$0	$8,962	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,044	$0	$1,327
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,454	$0	$0	$0	$0	$0	$5	$0	$37	$0	$66
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$71,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,629,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,106**	**$0**	**$35,702**	**$0**	**$46,007**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$15,539	$0	$0	$0	$0	$0	$0	$0	$817	$0	$13,142
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$887**	**$0**	**$13,142**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$543	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$543**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,174	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$7,116
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,774**	**$0**	**$7,116**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,387,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62,107**	**$0**	**$141,897**	**$0**	**$205,019**
24106	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$25,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$2,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$28,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$9,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$44,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$68,518	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$68,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$9,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$91,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,113
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,113**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,132
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$882
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,061
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$482
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,132
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,481
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,822**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$379
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$379**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,314**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$754,007**	**$16,888,860**	**$0**	**$28,864**	**$15,100**	**$39,091**	**$4,875**	**$62,107**	**$0**	**$339,830**	**$0**	**$348,912**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$27,834**	**$55,451**	**$0**	**$1,374,054**	**$19,391,390**	**$41,784**	**$28,864**	**$30,133**	**$39,091**	**$54,148**	**$62,107**	**$14,157**	**$899,381**	**$40,631**	**$921,901**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$43,671	$0	$0	$0	$0	$0	$0	$5,590	$0	$0	$0	$1,573
		51200	Overtime Expense	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,511	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$43,731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,590**	**$0**	**$5,511**	**$0**	**$1,573**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$6,055	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0	$219
		52112	ERA - Retiree Health	$0	$0	$0	$871	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$31
		52210	FICA Payments	$0	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$356	$0	$97
		52220	Medicare Payments	$0	$0	$0	$590	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$23
		52311	Health and Medical Premiums	$0	$0	$0	$3,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$2
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,399**	**$0**	**$372**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,158
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,158**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122**	**$0**	**$7,500**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$13,217	$0	$0	$0	$0	$0	$0	$0	$0	$1,406	$0	$4,611
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$16,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,406**	**$0**	**$4,611**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$74,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,590**	**$0**	**$8,437**	**$0**	**$17,214**
24109	**2000**	**SUPPORT SERVICES**																
24109	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$808	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$542
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,467**	**$0**	**$542**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,624	$0	$155
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,624**	**$0**	**$155**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,135**	**$0**	**$697**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$3,393	$8,034	$0	$0	$0	$0	$0	$0	$0	$1,304	$0	$910
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,393**	**$8,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,304**	**$0**	**$910**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$3,393**	**$8,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,304**	**$0**	**$910**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$251,810	$0	$0	$0	$0	$0	$0	$0	$25,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$251,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$35,030	$0	$0	$0	$0	$0	$0	$0	$3,475	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,029	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$14,142	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,307	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$31,124	$0	$0	$0	$0	$0	$0	$0	$5,125	$0	$0
		52312	Life	$0	$0	$0	$0	$707	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52313	Dental	$0	$0	$0	$0	$2,637	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0
		52314	Vision	$0	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$95,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,227**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$347,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,227**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$3,393**	**$355,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,666**	**$0**	**$1,607**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$77,970**	**$355,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,590**	**$0**	**$54,103**	**$0**	**$18,821**
24112			**IDEA – EARLY INTERVENTION SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24112	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**															
24112	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS															
24113	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$43,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$43,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$6,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$10,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$67,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24113	2000		**SUPPORT SERVICES**															
24113	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$8,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$8,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$8,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$9,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24113	3300		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$9,800**	**$67,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$5,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$5,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$5,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUPPORT SERVICES**															
24115	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$137,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$137,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$19,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$7,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$41,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$178,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$178,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$5,069**	**$178,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$41,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$10,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$52,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$56,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$56,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$56,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$47,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$39,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$86,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$10,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$1,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$96,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$209,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**															
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$7,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$11,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$11,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$11,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$18,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24119	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$228,276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"															
24120	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,880	$0	$17	$0	$47	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,880**	**$0**	**$17**	**$0**	**$47**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$31	$0	$0	$0	$0	$0	$20	$0	$0	$50	$0	$0	$0	$0	$690
		56000	**SUBTOTAL SUPPLIES**	**$31**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$297**	**$0**	**$0**	**$0**	**$0**	**$690**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$31**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20**	**$0**	**$0**	**$33,177**	**$0**	**$17**	**$0**	**$47**	**$690**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,311	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,311**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$0**	**$0**	**$0**	**$5,288**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$19,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$19,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$19,981	$59	$0	$0	$0	$43,599	$0	$0	$0	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$19,981	$59	$0	$0	$0	$43,599	$0	$0	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$31	$0	$0	$0	$19,981	$59	$20	$0	$0	$76,776	$0	$17	$0	$47	$690
24124			**TITLE I 1003G GRANT**															
24124	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$40	$586,279	$0	$82,724	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$38,300	$50,640	$0	$5,744	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$38,340	$636,919	$0	$88,469	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$361	$85,723	$0	$12,154	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$52	$12,333	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,253	$36,999	$0	$4,464	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$527	$8,653	$0	$1,043	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$57,014	$0	$6,363	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,133	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$4,950	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$620	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$754	$0	$653	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16	$129	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$3,209	$214,559	$0	$25,542	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$17,441	$138,085	$0	$4,438	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$17,441	$138,085	$0	$4,438	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$25,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55915	Other Contract Services	$0	$0	$0	$0	$145,085	$0	$5,785	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$170,448**	**$0**	**$5,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$27,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$22,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$10,275	$25,903	$0	$1,404	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10,275**	**$76,220**	**$0**	**$1,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$218,036	$0	$23,052	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$218,036**	**$0**	**$23,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$69,264**	**$1,454,267**	**$0**	**$148,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**															
24124	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$34,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$131,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$131,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$131,961**	**$45,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$6,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$47,008	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,639**	**$0**	**$47,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$8,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$54**	**$9,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$54**	**$9,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$13,676	$136,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$13,957**	**$136,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,940	$18,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$279	$2,733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$865	$8,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$202	$1,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$27	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,321**	**$37,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$7,703	$27,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,703**	**$27,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$24,982**	**$208,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$156,997**	**$271,407**	**$0**	**$47,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$226,261**	**$1,725,674**	**$0**	**$195,898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24132			**IDEA-B RESULTS PLAN**															
24132	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**															
24132	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**															
24146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2000**		**SUPPORT SERVICES**															
24146	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**															
24153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$182,801	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$25,093	$0	$0	$0	$0	$0	$0	$0	$6,428	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$207,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,428**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$22,596	$0	$0	$0	$0	$0	$0	$0	$894	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,237	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12,134	$0	$0	$0	$0	$0	$0	$0	$357	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,838	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$16,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$61,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,464**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$106,920	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$106,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$15,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$101,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$121,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$110,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$333,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$18,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$18,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$744,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,064**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**															
24153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$35,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$44,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$49,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$793,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,225**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$2,715	$1,938,610	$0	$0	$4,897	$0	$0	$8,512	$0	$79,583	$0	$73,031
		51300	Additional Compensation	$0	$0	$0	$8,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,915**	**$1,938,610**	**$0**	**$0**	**$4,897**	**$0**	**$0**	**$8,512**	**$0**	**$79,583**	**$0**	**$73,031**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$17	$267,984	$0	$0	$0	$0	$0	$1,120	$0	$11,062	$0	$10,151
		52112	ERA - Retiree Health	$0	$0	$0	$2	$38,562	$0	$0	$0	$0	$0	$170	$0	$1,592	$0	$1,461
		52210	FICA Payments	$0	$0	$0	$655	$115,272	$0	$0	$0	$0	$0	$528	$0	$4,410	$0	$4,172
		52220	Medicare Payments	$0	$0	$0	$153	$26,950	$0	$0	$0	$0	$0	$123	$0	$1,031	$0	$976
		52311	Health and Medical Premiums	$0	$0	$0	$0	$121,044	$0	$0	$0	$0	$0	$3,361	$0	$10,237	$0	$8,372
		52312	Life	$0	$0	$0	$0	$5,009	$0	$0	$0	$0	$0	$14	$0	$69	$0	$47

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$11,270	$0	$0	$0	$0	$0	$73	$0	$587	$0	$196
		52314	Vision	$0	$0	$0	$0	$1,479	$0	$0	$0	$0	$0	$13	$0	$0	$0	$45
		52315	Disability	$0	$0	$0	$0	$1,014	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$913	$0	$70
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$314	$0	$0	$0	$0	$0	$0	$0	$19	$0	$30
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$837**	**$609,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,420**	**$0**	**$29,919**	**$0**	**$25,520**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,482	$0	$0	$39,401	$37,960	$458	$1,091	$0	$0	$2,025	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,482**	**$0**	**$0**	**$42,380**	**$37,960**	**$458**	**$1,091**	**$0**	**$0**	**$2,025**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$51,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$51,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$8,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,038	$9,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,888**	**$9,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$2,482**	**$0**	**$0**	**$64,020**	**$2,647,040**	**$458**	**$1,091**	**$4,897**	**$0**	**$2,025**	**$13,932**	**$0**	**$109,502**	**$0**	**$98,551**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$5,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,686	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,686**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,957**	**$3,102**	**$0**	**$0**	**$0**	**$0**	**$2,686**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$155,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$155,863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$21,665	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,118	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,583	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,007	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$21,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,290	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$58,789**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$7,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$7,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$6,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$7,096**	**$0**	**$221,541**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$5,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,538	$67,301	$0	$0	$0	$0	$0	$0	$0	$2,705	$0	$330
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$13,538**	**$72,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,705**	**$0**	**$330**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$13,538**	**$72,961**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,705**	**$0**	**$330**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$42,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$42,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,586	$4,730	$331	$0	$0	$0	$475	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,586**	**$4,730**	**$331**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,427**	**$65,455**	**$331**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$2,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$496**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$2,599**	**$0**	**$382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$7,096**	**$0**	**$247,062**	**$141,538**	**$713**	**$0**	**$0**	**$0**	**$3,161**	**$0**	**$0**	**$2,705**	**$0**	**$330**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITINC**	**$2,482**	**$7,096**	**$0**	**$311,082**	**$2,788,577**	**$1,171**	**$1,091**	**$4,897**	**$0**	**$5,186**	**$13,932**	**$0**	**$112,206**	**$0**	**$98,881**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**															
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,700	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,700**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,047	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,014	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,894	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,339	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$315	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,839**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,004	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,004**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,543**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,866	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,866**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,866**	**$0**	**$0**
24160	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,866**	**$0**	**$0**
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,409**	**$0**	**$0**
24162			**TITLE I SCHOOL IMPROVEMENT**															
24162	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$420	$35,651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$23,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$420**	**$58,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$26	$3,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6	$831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$33**	**$8,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$10,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,976**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$10,891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$13,049	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$4,386	$19,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,386**	**$32,222**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$38,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$38,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$4,838**	**$160,551**	**$0**	**$4,000**	**$0**	**$0**	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2000		**SUPPORT SERVICES**															
24162	2100		**SUPPORT SERVICES-STUDENTS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$5,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$689	$5,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$689	$5,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$5,527	$166,536	$0	$4,000	$0	$0	$9,000	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES															
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24171	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$29,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$29,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$3,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$6,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**															
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$43,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**															
24172	1000		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**															
24173	1000		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT															
24174	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$190	$18,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$16,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$190	$35,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$2,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$12	$2,180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3	$510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$15	$5,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$23,377	$61,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$23,377	$61,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$4,869	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$150,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$155,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$6,398	$7,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$8,499	$23,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$14,898	$30,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$10,330	$24,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,225
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$11,791	$255,661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,707
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$22,121	$279,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,931
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$60,600	$569,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,106
24174	2000		SUPPORT SERVICES															
24174	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24174	2200		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$24,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$24,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$4,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$7,937**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$11,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$11,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$212,564	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$212,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$1,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$4,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$262,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,287	$20,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$2,287**	**$21,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,287**	**$21,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,287**	**$283,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$62,888**	**$853,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,106**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**															
24175	1000		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$3,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**															
24175	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$3,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**															
24176	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$2,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$49,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$52,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$5	$6,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2	$3,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8**	**$12,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$3,372	$12,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,443
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,372**	**$12,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,443**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$86,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$86,127**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,380**	**$166,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,443**
24176	**2000**		**SUPPORT SERVICES**															
24176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$158	$2,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$252**	**$2,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$252**	**$2,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$252**	**$2,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$3,632**	**$168,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,443**
24180			**CARL D PERKINS HSTW - CURRENT**															
24180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$17,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$17,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$20,755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES															
24180	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$2,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$2,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$3,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$23,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000		INSTRUCTION															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**															
24181	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**															
24182	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$6,512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**															
24182	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$6,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM															
24183	1000		INSTRUCTION															
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24183	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION															
24184	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$6,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$6,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$8,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES															
24184	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$8,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH															
24186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51300	Additional Compensation	$0	$0	$0	$0	$9,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$5,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$5,176**	**$11,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**															
24186	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$7,426**	**$11,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**															
24224	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**															
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$71,908	$147,212	$0	$3,427,796	$53,643,309	$64,544	$258,860	$69,839	$67,985	$212,266	$173,129	$22,410	$1,836,455	$40,678	$1,465,114
25000			FEDERAL DIRECT GRANTS															
25107			TEACHING AMERICAN HISTORY															
25107	2000		SUPPORT SERVICES															
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH															
25110	2000		SUPPORT SERVICES															
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT															
25112	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$11,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$11,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$11,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$11,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES															
25122	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**															
25127	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25127	3100		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			**TOTAL HEADSTART**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			**TITLE XX HEALTH & SOCIAL SERVICES**															
25129	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$280,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$282,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$34,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$16,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$86,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$156,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$448,030**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**															
25129	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$448,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**															
25131	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$4,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$21,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$25,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$11,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$41,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$5,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$51,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,352
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$56,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,352**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$19,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$19,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$162,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,352**
25131	**2000**		**SUPPORT SERVICES**															
25131	**2100**		**SUPPORT SERVICES-STUDENTS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,078
		51300	Additional Compensation	$0	$0	$0	$0	$648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,078**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82
		52210	FICA Payments	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253
		52220	Medicare Payments	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$674
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$674**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,652
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$441
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,692**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,920
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,920**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$5,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,732**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,084
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,084**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,084**
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,770**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,816**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$171,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,168**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$5,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$14,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$18,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$11,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53711	Other Charges	$0	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$32,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$17,946	$35,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$18,542**	**$35,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$51,701**	**$35,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$2,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$2,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$54,729**	**$35,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$68,749**	**$35,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**															
25146	**2000**		**SUPPORT SERVICES**															
25146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**															
25147	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$72**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$7,545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**															
25152	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**															
25152	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25152	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**															
25153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$20,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$977**	**$27,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**																
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$111,328	$3,778,476	$0	$0	$0	$0	$0	$0	$0	$118,964	$0	$0
		51200	Overtime Expense	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,425	$0	$0	$0	$0	$0	$0	$0	$0	$22,976	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$116,063**	**$3,778,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141,941**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$16,002	$525,222	$0	$0	$0	$0	$0	$0	$0	$19,797	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,302	$75,531	$0	$0	$0	$0	$0	$0	$0	$2,848	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,449	$221,051	$0	$0	$0	$0	$0	$0	$0	$7,853	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,508	$51,716	$0	$0	$0	$0	$0	$0	$0	$1,837	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,469	$299,673	$0	$0	$0	$0	$0	$0	$0	$15,091	$0	$0
		52312	Life	$0	$0	$0	$70	$12,205	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0
		52313	Dental	$0	$0	$0	$855	$27,100	$0	$0	$0	$0	$0	$0	$0	$1,146	$0	$0
		52314	Vision	$0	$0	$0	$170	$3,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$107	$2,652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$24	$819	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$25,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$42,956**	**$1,248,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,473**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$353,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$6,353	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$1,166	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$12,340	$4,909	$0	$0	$0	$0	$0	$0	$0	$1,515	$0	$0
		53414	Other Services	$0	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$29,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$396,438**	**$4,909**	**$0**	**$8,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,515**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,552	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$2,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$370,625	$0	$39,551	$0	$0	$0	$0	$0	$13,159	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$33**	**$370,625**	**$0**	**$39,551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,159**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$53	$71,952	$0	$0	$0	$0	$0	$0	$0	$8,920	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$343**	**$71,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,920**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$216	$11,529	$0	$0	$0	$0	$0	$0	$0	$2,517	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$216**	**$11,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,517**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$560,774**	**$5,485,841**	**$0**	**$47,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,525**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$6,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$25,560	$127,749	$0	$0	$0	$0	$0	$0	$0	$3,916	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$25,560**	**$134,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,916**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$25,560**	**$134,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,916**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,541	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,541**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,465	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$630	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,861**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,710**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$9,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$9,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$9,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$586,334	$5,630,177	$0	$47,626	$0	$0	$0	$0	$0	$235,151	$0	$0
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	$0	$0	$0	$587,310	$5,658,012	$0	$47,626	$0	$0	$0	$0	$0	$235,151	$0	$0
25157			**CHILD CARE BLOCK GRANT CYFD**															
25157	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		**SUPPORT SERVICES**															
25157	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM															
25173	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$82,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$82,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$6,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$14,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$43,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$43,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$140,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES															
25173	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$0	$0	$10,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$10,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$13,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$239,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$239,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$239,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53411	Auditing	$0	$0	$0	$0	$1,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$14,697	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$16,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$16,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$83,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$66,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$149,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$20,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$9,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$37,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$31,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$31,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$17,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$240,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$509,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$650,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD															
25179	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$37,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$37,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$4,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$15,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$53,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**															
25179	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$61,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$61,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$8,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$14,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$75,968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$14,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$14,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$14,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$133,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$143,021**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$19,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$8,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$37,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$180,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$270,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$323,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**															
25181	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**															
25181	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$685,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,375
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,055
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$694,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,430**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$96,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,037
		52112	ERA - Retiree Health	$0	$0	$0	$0	$13,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$868
		52210	FICA Payments	$0	$0	$0	$0	$40,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,637
		52220	Medicare Payments	$0	$0	$0	$0	$9,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617
		52311	Health and Medical Premiums	$0	$0	$0	$0	$57,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52313	Dental	$0	$0	$0	$0	$4,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$549

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$231,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,781**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$22,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$681
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$681**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$976,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,892**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$20,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,798
		51200	Overtime Expense	$0	$0	$0	$0	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,195**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,695
		52112	ERA - Retiree Health	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52210	FICA Payments	$0	$0	$0	$0	$1,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694
		52220	Medicare Payments	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,512
		52312	Life	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$276
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,681**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$847	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$29,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,876**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$1,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$24,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,051
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$25,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,051**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$25,184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,051
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,251
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$518
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$911
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,166
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,200
25184	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$54,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,127
25184	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25184	3300		**COMMUNITY SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			**TOTAL INDIAN ED FORMULA GRANT**	$0	$0	$0	$0	$1,031,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,019
25187			**ENFORCING UNDERAGE DRINKING LAWS**															
25187	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		**SUPPORT SERVICES**															
25187	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**															
25194	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		**SUPPORT SERVICES**															
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			**ROTC**															
25200	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$26,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$26,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$3,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$6,352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$32,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES															
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$32,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS															
25201	2000		SUPPORT SERVICES															
25201	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25205	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**															
25205	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25205	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25208	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT															
25209	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE															
25211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$213,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$213,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$29,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$71,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$13,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$13,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$113,708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$113,708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$423,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$7,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$7,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$431,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$431,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**															
25217	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$5,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$19,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$24,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**															
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$27,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM															
25233	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,312	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,312	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,111	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,111	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,423	$0	$0	$0	$0
25233	2000		SUPPORT SERVICES															
25233	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,423	$0	$0	$0	$0
25235			LITERACY THROUGH SCHOOL LIBRARIES															
25235	2000		SUPPORT SERVICES															
25235	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235			TOTAL LITERACY THROUGH SCHOOL LIBRARIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER															
25238	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES															
25238	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$11,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$11,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$10,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$29,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$30,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$30,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**															
25241	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**															
25246	**2000**		**SUPPORT SERVICES**															
25246	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**															
25248	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**															
25254	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$8,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$14,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$106,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$113,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$219,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$193,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$193,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$428,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**															
25254	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$34,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$34,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$4,771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$8,126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$1,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$43,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$7,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$82,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$89,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$89,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$133,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$561,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**															
25261	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**NATURAL RESOURCES CONSERVATION SER**															
25263	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$8,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$8,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	$0	$0	$0	$0	$8,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			**TOTAL FEDERAL DIRECT GRANTS**	$0	$0	$0	$1,541,653	$8,544,982	$0	$47,626	$0	$0	$0	$5,423	$0	$235,151	$0	$115,187
26000			**LOCAL GRANTS**															
26103			**ENLACE-UNM**															
26103	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUPPORT SERVICES**															
26103	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**															
26107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**															
26109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**															
26109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**															
26113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26113	3300		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**TOTAL LANL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**INTEL FOUNDATION**															
26116	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES															
26116	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26116	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR															
26118	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$3,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$103,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$106,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$14,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$132,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$5,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$139,991**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$214,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$214,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$30,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$4,418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$13,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$3,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$11,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$4,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$68,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$283,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$11,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$911	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$15,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$301,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$301,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC															
26123	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26123	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION															
26138	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA															
26140	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26141			DANIELS FUND															
26141	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$5,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$43,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$43,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$48,410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES															
26141	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$3,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$3,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$12,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$29,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$41,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$41,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$54,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$54,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$55,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$3,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$3,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$108,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$157,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN															
26143	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**															
26143	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**															
26147	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,883
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,883**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,596
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,596**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,479**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,979**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**															
26156	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**															
26161	**2000**		**SUPPORT SERVICES**															
26161	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$113,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$113,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$30,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$148,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$148,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$148,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**															
26163	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**															
26163	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$7,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															
26166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$14,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$203,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$203,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$203,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$203,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$203,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**															
26174	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**															
26175	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**															
26176	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**															
26177	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**															
26184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,134	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,134	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$359	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,458	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,557	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,557	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,194	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,194	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,343	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,160	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,160	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,080	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$443	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,219	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,139	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,299	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,512	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,512	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,512	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,810	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$358**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,512**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$13,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$34,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$4,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,244**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55817	Student Travel	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$60,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$60,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**															
26195	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**															
26199	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**															
26199	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,538
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,538**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,538**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,538**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,816	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619**	**$0**	**$0**	**$2,816**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619**	**$0**	**$0**	**$2,816**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$619**	**$0**	**$0**	**$2,816**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$1,218	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,218**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$139	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$60	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$282**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**
26207	**2000**		**SUPPORT SERVICES**															
26207	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS															
26210	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$51,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$51,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$6,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$11,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$9,963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$81,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26210	2000		SUPPORT SERVICES															
26210	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$36,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$36,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$36,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$36,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$117,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT															
26211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$1,654	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$10,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$10,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**															
26215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$7,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$2,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$8,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$35,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$44,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$86,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$2,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$90,709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
26216			FUEL UP TO PLAY 60															
26216	2000		SUPPORT SERVICES															
26216	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT															
26217	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY															
26218	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$15,727	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$15,727	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,186	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$3,963	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,543	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$2,543	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$22,233	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES															
26218	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$5,940	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$5,940	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$826	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$820	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$2,277	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$8,929	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$8,929	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$31,163	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$459,215	$0	$0	$785,709	$500	$31,163	$0	$619	$74,512	$0	$2,816	$0	$1,500	$59,517
27000			STATE FLOW-THROUGH GRANTS															
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2															
27103	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$7,234	$16,039	$164,615	$0	$0	$2,071	$0	$4,103	$1,942	$0	$7,987	$824	$3,869
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$7,234	$16,039	$164,615	$0	$0	$2,071	$0	$4,103	$1,942	$0	$7,987	$824	$3,869
27103	1000		SUBTOTAL INSTRUCTION	$0	$0	$7,234	$16,039	$164,615	$0	$0	$2,071	$0	$4,103	$1,942	$0	$7,987	$824	$3,869
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$7,234	$16,039	$164,615	$0	$0	$2,071	$0	$4,103	$1,942	$0	$7,987	$824	$3,869
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)															
27105	2000		SUPPORT SERVICES															
27105	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES															
27107	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$3,360	$24,943	$164,670	$0	$2,128	$0	$0	$0	$0	$0	$4,412	$0	$8,653

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,360**	**$24,943**	**$164,670**	**$0**	**$2,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,412**	**$0**	**$8,653**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,360**	**$24,943**	**$164,670**	**$0**	**$2,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,412**	**$0**	**$8,653**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,360**	**$24,943**	**$164,670**	**$0**	**$2,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,412**	**$0**	**$8,653**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$3,360**	**$24,943**	**$164,670**	**$0**	**$2,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,412**	**$0**	**$8,653**
27108			**PARCC READINESS**															
27108	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**															
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,180
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,180**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,693
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$752
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,864**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107,560
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,560**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,076

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,076
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180,680
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180,680
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180,680
27114			NEW MEXICO READS TO LEAD K-3															
27114	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$4,606	$277,524	$0	$16,364	$0	$0	$0	$15,500	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$123,429	$0	$0	$0	$0	$0	$0	$0	$1,252	$0	$27,986
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,606	$400,953	$0	$16,364	$0	$0	$0	$15,500	$0	$1,252	$0	$27,986
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$52,691	$0	$2,275	$0	$0	$0	$2,155	$0	$174	$0	$1,558
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,588	$0	$328	$0	$0	$0	$325	$0	$25	$0	$224
		52210	FICA Payments	$0	$0	$0	$286	$23,433	$0	$959	$0	$0	$0	$961	$0	$77	$0	$1,703
		52220	Medicare Payments	$0	$0	$0	$67	$5,481	$0	$225	$0	$0	$0	$225	$0	$18	$0	$398
		52311	Health and Medical Premiums	$0	$0	$0	$0	$26,363	$0	$1,418	$0	$0	$0	$12,108	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$812	$0	$47	$0	$0	$0	$50	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,963	$0	$162	$0	$0	$0	$725	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$297	$0	$38	$0	$0	$0	$125	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$390	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$476	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$76	$0	$8	$0	$0	$0	$3	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$358	$122,600	$0	$5,636	$0	$0	$0	$17,067	$0	$294	$0	$4,240
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$126,331	$0	$0	$0	$0	$0	$0	$0	$73,268	$0	$7,507
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$126,331	$0	$0	$0	$0	$0	$0	$0	$73,268	$0	$7,507
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,830	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$5,830	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$19,474	$0	$0	$0	$0	$0	$1,426	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$5,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$19,302	$42,644	$0	$0	$0	$0	$0	$1,000	$0	$51,683	$0	$3,968
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$19,302	$67,411	$0	$0	$0	$0	$0	$2,426	$0	$51,683	$0	$3,968
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$134,281	$265,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$134,281	$265,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$158,546	$988,465	$0	$22,000	$0	$0	$0	$49,993	$0	$126,496	$0	$43,700
27114	2000		SUPPORT SERVICES															
27114	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,899
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,893
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,792**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,809
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$836
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,178
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$509
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,115
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$526
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,318**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,576
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,576**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,182
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,182**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,432
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,432**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,300**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,588	$10,605	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,588**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,588**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,846**	**$10,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$86,300**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$160,392**	**$999,070**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$49,993**	**$0**	**$127,796**	**$0**	**$130,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$19,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,072	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,072**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,072**	**$0**
27116	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,072**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$7,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$51,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$51,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,858**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$81,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$5,939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$116,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$116,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$14,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$6,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$36,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$22,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$175,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$181,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$263,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED															
27138	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$6,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$6,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE															
27149	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$1,575,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,580,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$217,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$31,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$91,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$21,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52311	Health and Medical Premiums	$0	$0	$0	$0	$233,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$4,652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$17,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$10,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$633,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$5,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$39,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$39,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$58,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$58,283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$17,408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$69,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$86,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,403,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$35,545	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,359**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$48,341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$2,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$3,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$3,017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$27,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$30,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$83,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			**TOTAL PREK INITIATIVE**	$0	$0	$0	$0	$2,486,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			**INDIAN EDUCATION ACT**															
27150	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$16,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$16,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$2,310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$3,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$20,673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27150	2000		**SUPPORT SERVICES**															
27150	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,949
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,166
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,114**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,179
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52210	FICA Payments	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$472
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,728**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,013
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$720**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,576**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$999**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,096
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,096**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,095**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316
27150	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,986
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$22,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,986
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM															
27154	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS															
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27155	3100		FOOD SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$34,697	$0	$0	$0	$0	$0	$0	$0	$0	$26,146	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$34,697	$0	$0	$0	$0	$0	$0	$0	$0	$26,146	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$34,697	$0	$0	$0	$0	$0	$0	$0	$0	$26,146	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$34,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,146**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$34,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,146**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**															
27166	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$210,438	$134	$0	$0	$0	$0	$0	$0	$0	$182,256	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,184,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$210,438**	**$3,184,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,256**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$29,171	$446,356	$0	$0	$0	$0	$0	$0	$0	$25,043	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,176	$61,205	$0	$0	$0	$0	$0	$0	$0	$3,603	$0	$0
		52210	FICA Payments	$0	$0	$0	$13,056	$173,259	$0	$0	$0	$0	$0	$0	$0	$11,300	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,053	$37,446	$0	$0	$0	$0	$0	$0	$0	$2,643	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$24,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$49,457**	**$745,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,694**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$100	$18,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$100**	**$18,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$19,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$40,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$60,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$7,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$13,565	$944,942	$0	$0	$0	$0	$0	$0	$0	$106,742	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$13,565**	**$952,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,742**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$13,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$13,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$286,946**	**$4,961,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$331,692**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**															
27166	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$23,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$182,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$23,852**	**$182,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$3,315	$26,418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$477	$3,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,481	$11,414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$346	$2,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,620**	**$46,589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$29,472**	**$229,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$10,414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$34,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$10,414**	**$34,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$1,448	$4,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$208	$583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$633	$2,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$148	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,739**	**$8,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$13,153**	**$43,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51100	Salaries Expense	$0	$0	$0	$18,158	$32,508	$0	$0	$0	$0	$0	$0	$0	$39,435	$0	$0
		51200	Overtime Expense	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$251,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$18,197**	**$284,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,435**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$2,529	$39,934	$0	$0	$0	$0	$0	$0	$0	$5,482	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$364	$5,509	$0	$0	$0	$0	$0	$0	$0	$789	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,124	$17,303	$0	$0	$0	$0	$0	$0	$0	$2,445	$0	$0
		52220	Medicare Payments	$0	$0	$0	$263	$4,047	$0	$0	$0	$0	$0	$0	$0	$570	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$4,280**	**$71,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,286**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$22,477**	**$355,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,722**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$72,054	$209,550	$0	$0	$0	$0	$0	$0	$0	$16,162	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$72,054	$209,550	$0	$0	$0	$0	$0	$0	$0	$16,162	$0	$0
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$72,054	$209,550	$0	$0	$0	$0	$0	$0	$0	$16,162	$0	$0
27166	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$137,157	$838,381	$0	$0	$0	$0	$0	$0	$0	$64,883	$0	$0
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,303	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,303	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,127	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$939	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,601	$0	$0
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,904	$0	$0
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,904	$0	$0
27166			**TOTAL KINDERGARTEN-THREE PLUS**	$0	$0	$0	$424,103	$5,799,937	$0	$0	$0	$0	$0	$0	$0	$415,480	$0	$0
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27168	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$9,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$9,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$1,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$2,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$1,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$12,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**															
27168	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$1,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$18,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$18,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$20,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27168	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168			**TOTAL AFTER SCHOOL ENRICHMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$33,511**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															
27170	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**TOTAL LIBRARIES SB 301 GO BONDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**2013 PRE-K CLASSROOMS**															
27177	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**TOTAL 2013 PRE-K CLASSROOMS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**SCHOOL BUSES**															
27178	**2000**		**SUPPORT SERVICES**															
27178	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$439,245
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439,245**
27178	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439,245**
27178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439,245**
27178	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$439,245**
27179			**WORKFORCE READINESS**															
27179	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**															
27179	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**															
27181	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$25,000	$23,473
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$25,000**	**$23,473**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,738	$3,263
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$470
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,240	$1,550	$1,332
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290	$363	$311
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,530**	**$4,100**	**$5,383**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,530**	**$29,100**	**$28,856**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,530**	**$29,100**	**$28,856**
27183			**NM GROWN FVV**															
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27183	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$14,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,635
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,635**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$14,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,635**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,635**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$14,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,635**
27185			**NEXT GENERATION ASSESSMENTS**															
27185	**1000**		**INSTRUCTION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**															
27186	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**															
27186	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**															
27188	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**															
27188	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27188	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE															
27189	1000		INSTRUCTION															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2000		**SUPPORT SERVICES**															
27189	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**															
27190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**															
27190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27190	2300	**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500	**CENTRAL SERVICES**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500	**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600	**OPERATION & MAINTENANCE OF PLANT**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700	**STUDENT TRANSPORTATION**															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27190	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION															
27191	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES															
27191	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL															
27192	2000		SUPPORT SERVICES															
27192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$141,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$141,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$141,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$141,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$141,858	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT															
27193	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994
27193	2000		SUPPORT SERVICES															
27193	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994
27200			STATE DIRECTED ACTIVITIES															
27200	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
27401	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$1,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$2,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUPPORT SERVICES**															
27401	2200		**SUPPORT SERVICES-INSTRUCTION**															
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**TOTAL W.K. KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$2,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**TOTAL STATE FLOW-THROUGH GRANTS**	**$0**	**$0**	**$10,594**	**$660,174**	**$10,118,450**	**$0**	**$24,128**	**$2,071**	**$0**	**$4,103**	**$51,935**	**$0**	**$603,351**	**$36,996**	**$825,918**
28000			**STATE DIRECT GRANTS**															
28102			**NATIONAL SCIENCE FOUNDATION**															
28102	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$22,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,839	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$26,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$3,662	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,578	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$33,731**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,139**	**$0**
28102	**2000**		**SUPPORT SERVICES**															
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,710	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,710**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$692**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,402**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,402**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$34,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,541**	**$0**
28106			**SCHOOL WELLNESS HED**															
28106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**															
28108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	2000		**SUPPORT SERVICES**															
28119	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	4000		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**															
28131	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**															
28133	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,492
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,492**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$822
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,672
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,327
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,185**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,919
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,919**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,596**
28133	**2000**		**SUPPORT SERVICES**															
28133	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$97,309	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$818	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,285	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$493	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,132	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$102,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$147,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$147,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$5,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$19,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$853	$0	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$24,550	$0	$0	$0	$0	$0	$0	$6,900	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$25,403	$0	$0	$0	$0	$0	$0	$7,719	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$9,775	$0	$0	$0	$0	$0	$0	$3,889	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$9,775	$0	$0	$0	$0	$0	$0	$3,889	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$202,427	$0	$0	$0	$0	$0	$0	$12,308	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$202,427	$0	$0	$0	$0	$0	$0	$12,308	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$202,427	$0	$0	$0	$0	$0	$0	$114,472	$0	$0	$0	$0	$0	$0	$116,596
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**															
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,163
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,243**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,791
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,265
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,302
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$772
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,885
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,053
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$356
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$795
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,432**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,677
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,677**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,547
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,547**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,151
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,151**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126,051**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,298
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,164
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,462**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,095
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$589
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,678
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,237
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,697**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,699
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$999
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,698**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,770
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,770**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,920
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,920**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,547**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,598**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$173,598**
28145			**DWI NM LOCAL GRANT FUND**															
28145	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**															
28146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**															
28146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH															
28149	2000		SUPPORT SERVICES															
28149	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH															
28155	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION															
28158	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES															
28158	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)															
28180	2000		SUPPORT SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28180	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000		SUPPORT SERVICES															
28187	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE															
28189	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28189	2000		SUPPORT SERVICES															
28189	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$8,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$8,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$1,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$11,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**															
28190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$2,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$4,000**	**$0**	**$0**	**$11,135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$236,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$238,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$33,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$14,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$58,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$36,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$36,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$332,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$36,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$5,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$45,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$10,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$13,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$20,777	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$44,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$65,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$9,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52220	Medicare Payments	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$83,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$36,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$36,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$36,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$178,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$511,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**															
28192	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**															
28195	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**															
28196	**2000**		**SUPPORT SERVICES**															
28196	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			**GRADS PLUS**															
28203	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$2,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$2,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$3,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		**SUPPORT SERVICES**															
28203	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$4,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$4,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$7,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$206,427**	**$0**	**$0**	**$18,712**	**$546,193**	**$0**	**$0**	**$114,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,541**	**$290,194**
29000			**COMBINED STATE/LOCAL GRANTS**															
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**															
29102	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$1,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$274	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$274**	**$0**	**$0**	**$562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$336**	**$0**	**$0**	**$2,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$17,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$20,831**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$1,518	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$15,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$17,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$1,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$1,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$40,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$4,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$4,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,798	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$4,235**	**$0**	**$0**	**$0**	**$0**	**$3,798**	**$3,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$4,930	$0	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,930**	**$0**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$199	$0	$0	$0	$0	$575	$1,369	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$575**	**$1,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$5,129**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$8,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29102	2600		**OPERATION & MAINTENANCE OF PLANT**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$3,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$3,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$3,912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$49,627**	**$0**	**$0**	**$3,912**	**$0**	**$6,377**	**$12,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29102	3100		**FOOD SERVICES OPERATIONS**															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$7,085	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$6,636	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	4000		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$49,963**	**$0**	**$0**	**$6,744**	**$0**	**$6,377**	**$26,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TEEN PREGNANCY**															
29103	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUPPORT SERVICES**															
29103	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	1000		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$543,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$543,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$73,552	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$31,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$7,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$4,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$128,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$11,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$23,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$34,673**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$206,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$206,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$32,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$57,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$90,792**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,005,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$45,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$8,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$186,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$239,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$31,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$14,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$58,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$325,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$64,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$64,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$8,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		52315	Disability	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$81,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$410,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$144,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$144,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$144,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$1,560,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,627	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**															
29114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$12,509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$23,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$23,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55915	Other Contract Services	$0	$2,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$38,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$8,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$8,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$8,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$1,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$4,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$50,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$50,698**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**															
29130	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**															
29130	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**															
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES															
29135	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$100,660	$0	$0	$1,567,179	$0	$8,004	$26,887	$0	$0	$0	$0	$0	$0	$12,000
20000			TOTAL SPECIAL REVENUE FUNDS	$308,670	$789,610	$10,594	$8,267,920	$114,700,478	$152,571	$407,671	$213,269	$143,477	$338,583	$298,013	$47,672	$6,289,518	$112,079	$4,104,958
30000			CAPITAL PROJECT FUNDS															
31100			BOND BUILDING															
31100	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$90,464	$328,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,807
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$90,464	$328,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,807
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$5,340,591	$62,120,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,921
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$5,340,591	$62,120,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,921
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57112	Land Improvements	$0	$0	$0	$766,658	$3,847,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$143,266	$204,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,288,645
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$499,388	$1,560,121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646,784
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,409,312**	**$5,611,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,935,428**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$6,840,367**	**$68,060,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,026,156**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$6,840,367**	**$68,060,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,026,156**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**															
31200	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$99,893	$244,923	$260,018	$0	$0	$209,406	$62,945	$103,223	$141,856	$1,155	$0	$39,432	$0	$163,899	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$99,893**	**$244,923**	**$260,018**	**$0**	**$0**	**$209,406**	**$62,945**	**$103,223**	**$141,856**	**$1,155**	**$0**	**$39,432**	**$0**	**$163,899**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$99,893**	**$244,923**	**$260,018**	**$0**	**$0**	**$209,406**	**$62,945**	**$103,223**	**$141,856**	**$1,155**	**$0**	**$39,432**	**$0**	**$163,899**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$99,893**	**$244,923**	**$260,018**	**$0**	**$0**	**$209,406**	**$62,945**	**$103,223**	**$141,856**	**$1,155**	**$0**	**$39,432**	**$0**	**$163,899**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**															
31300	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$20,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$27,343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$74,135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$101,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58311	Bond Principal Payment	$0	$0	$0	$0	$106,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$100,245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$206,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$328,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$328,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**															
31400	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$1,242,794	$0	$0	$0	$0	$0	$0	$0	$297,000	$20,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,242,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297,000**	**$20,000**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$2,517,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$54,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,778	$0	$4,461,680	$0	$0	$0	$0	$10,458	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,778**	**$0**	**$7,042,750**	**$0**	**$0**	**$0**	**$0**	**$10,458**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$3,778**	**$0**	**$8,285,544**	**$0**	**$0**	**$0**	**$0**	**$10,458**	**$0**	**$0**	**$297,000**	**$20,000**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$3,778**	**$0**	**$8,285,544**	**$0**	**$0**	**$0**	**$0**	**$10,458**	**$0**	**$0**	**$297,000**	**$20,000**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**															
31500	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$917,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$917,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$20,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$20,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$938,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$938,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**															
31600	**2000**		**SUPPORT SERVICES**															
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$2,019	$0	$560,850	$0	$0	$0	$0	$1,772	$0	$0	$35,784	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,019**	**$0**	**$560,850**	**$0**	**$0**	**$0**	**$0**	**$1,772**	**$0**	**$0**	**$35,784**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,019**	**$0**	**$560,850**	**$0**	**$0**	**$0**	**$0**	**$1,772**	**$0**	**$0**	**$35,784**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,019**	**$0**	**$560,850**	**$0**	**$0**	**$0**	**$0**	**$1,772**	**$0**	**$0**	**$35,784**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116,014	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,014**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,166	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,326	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,617	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,548	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,789	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$745	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,239**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$21,789	$0	$0	$0	$40,984,415	$0	$0	$0	$0	$21,296	$0	$0	$2,983,359	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$21,789**	**$0**	**$0**	**$0**	**$40,984,415**	**$0**	**$0**	**$0**	**$0**	**$21,296**	**$0**	**$0**	**$2,983,359**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$225,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$3,377,634	$0	$0	$0	$0	$0	$0	$0	$143,475	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,767	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,429	$0	$0	$0	$0	$18,311	$0	$0	$658,103	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,568,666	$0	$0	$0	$0	$26,533	$0	$0	$1,564,275	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$14,182,729**	**$0**	**$0**	**$0**	**$0**	**$44,843**	**$0**	**$0**	**$2,392,620**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$21,789**	**$0**	**$0**	**$0**	**$55,167,144**	**$0**	**$0**	**$0**	**$0**	**$66,139**	**$0**	**$0**	**$5,532,232**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$21,789**	**$0**	**$2,019**	**$0**	**$55,727,994**	**$0**	**$0**	**$0**	**$0**	**$67,911**	**$0**	**$0**	**$5,568,015**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$0	$14,218	$266,955	$0	$0	$0	$0	$858	$675	$0	$14,011	$0	$7,613
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$14,218**	**$266,955**	**$0**	**$0**	**$0**	**$0**	**$858**	**$675**	**$0**	**$14,011**	**$0**	**$7,613**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$14,218**	**$266,955**	**$0**	**$0**	**$0**	**$0**	**$858**	**$675**	**$0**	**$14,011**	**$0**	**$7,613**
31700	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$14,218**	**$266,955**	**$0**	**$0**	**$0**	**$0**	**$858**	**$675**	**$0**	**$14,011**	**$0**	**$7,613**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,262
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,262**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,006	$0	$0	$321,539	$8,917,313	$0	$0	$0	$0	$57,354	$35,028	$0	$1,444,153	$0	$787,560
		54500	Construction Services	$0	$0	$0	$12,538	$10,784,052	$0	$0	$12,607	$0	$530	$0	$0	$68,331	$0	$0
		54640	Rental - Lease To Purchase	$0	$121,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,203	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,006**	**$121,243**	**$0**	**$334,077**	**$19,701,365**	**$0**	**$0**	**$12,607**	**$0**	**$57,884**	**$35,028**	**$0**	**$1,534,686**	**$0**	**$787,560**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$3,620	$0	$0	$0	$2,283,680	$0	$0	$0	$0	$0	$8,328	$0	$287,625	$0	$363,526
		56118	General Supplies and Materials	$0	$0	$0	$287,163	$3,365,876	$0	$0	$0	$0	$0	$8,656	$0	$199,595	$0	$26,659
		56000	**SUBTOTAL SUPPLIES**	**$3,620**	**$0**	**$0**	**$287,163**	**$5,649,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,984**	**$0**	**$487,221**	**$0**	**$390,185**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$230,869	$1,081,650	$0	$0	$0	$0	$0	$0	$0	$69,937	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$14,830	$0	$0
		57311	Vehicles General	$0	$0	$0	$59,636	$428,497	$0	$0	$0	$0	$0	$0	$0	$80,720	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,146	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,000	$0	$0
		57331	Fixed Assets (more than $5,000)	$11,690	$0	$0	$98,380	$1,390,142	$0	$0	$0	$0	$0	$0	$0	$410,559	$0	$249,580
		57332	Supply Assets ($5,000 or less)	$16,012	$0	$4,031	$294,024	$3,518,087	$0	$9,315	$1,914	$0	$27,104	$9,329	$0	$698,330	$45,596	$128,830
		57000	**SUBTOTAL PROPERTY**	**$27,701**	**$0**	**$4,031**	**$682,908**	**$6,418,376**	**$0**	**$9,315**	**$3,114**	**$0**	**$27,104**	**$98,475**	**$0**	**$1,312,376**	**$45,596**	**$378,410**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$32,328**	**$121,243**	**$4,031**	**$1,304,488**	**$31,769,297**	**$0**	**$9,315**	**$15,721**	**$0**	**$84,988**	**$150,486**	**$0**	**$3,334,283**	**$45,596**	**$1,560,416**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$32,328**	**$121,243**	**$4,031**	**$1,318,706**	**$32,036,253**	**$0**	**$9,315**	**$15,721**	**$0**	**$85,846**	**$151,161**	**$0**	**$3,348,294**	**$45,596**	**$1,568,029**

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$133,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$133,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$133,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$133,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$239,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$47,534	$28,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$47,534	$268,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$27,600	$2,061,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$27,600	$2,061,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$64,664	$1,342,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$25,660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$90,324	$1,342,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$69,314	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$264,387	$3,626,547	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$333,701	$3,638,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$499,158	$7,309,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$499,158	$7,309,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$154,010	$366,166	$269,846	$8,791,279	$172,686,737	$209,406	$72,260	$118,944	$141,856	$165,371	$151,161	$39,432	$9,213,309	$229,495	$3,594,185
40000			DEBT SERVICE FUNDS															

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$42,386	$570,391	$0	$0	$0	$0	$0	$0	$0	$24	$0	$26,649
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$42,386	$570,391	$0	$0	$0	$0	$0	$0	$0	$24	$0	$26,649
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$42,386	$570,391	$0	$0	$0	$0	$0	$0	$0	$24	$0	$26,649
41000	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$42,386	$570,391	$0	$0	$0	$0	$0	$0	$0	$24	$0	$26,649
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$560,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$642
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$560,489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$642
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$3,435,000	$44,161,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,900,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$822,567	$20,167,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,114,056
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$4,257,567	$64,329,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,014,056
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$4,257,567	$64,889,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,014,698
41000			TOTAL DEBT SERVICES	$0	$0	$0	$4,299,953	$65,460,300	$0	$0	$0	$0	$0	$0	$0	$24	$0	$5,041,347
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$2,927	$95,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$2,927	$95,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$2,927	$95,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,927	$95,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$65,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$65,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Academy of Trades and Technology	ACE	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy	Aztec
		58311	Bond Principal Payment	$0	$0	$0	$440,000	$5,745,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$21,315	$619,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$461,315**	**$6,364,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$461,315**	**$6,429,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$464,242**	**$6,525,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$4,764,194**	**$71,985,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24**	**$0**	**$5,041,347**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,918,853**	**$4,175,544**	**$2,973,464**	**$64,240,014**	**$1,029,643,344**	**$2,622,676**	**$2,376,379**	**$1,954,346**	**$2,131,132**	**$3,344,560**	**$3,086,982**	**$900,692**	**$44,493,104**	**$2,921,336**	**$35,582,699**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
10000			**GENERAL FUNDS**																	
11000			**OPERATIONAL**																	
11000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$12,547,343	$10,163,092	$8,861,727	$1,697,010	$22,735,783	$740,335	$20,020,687	$567,107	$1,600,869	$997,322	$1,568,397	$1,803,412	$1,270,957	$24,970,127	$4,530,065	$447,449	$656,749
		51200	Overtime Expense	$0	$0	$4,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058	$0	$0
		51300	Additional Compensation	$393,697	$510,192	$293,012	$101,701	$685,708	$50,861	$1,327,501	$18,347	$80,622	$137,546	$50,931	$149,866	$43,847	$804,142	$228,091	$5,300	$16,098
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$12,941,040**	**$10,673,283**	**$9,159,114**	**$1,798,711**	**$23,421,491**	**$791,196**	**$21,348,188**	**$585,454**	**$1,681,491**	**$1,134,868**	**$1,619,328**	**$1,953,277**	**$1,314,805**	**$25,774,269**	**$4,759,213**	**$452,749**	**$672,847**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,726,152	$1,442,577	$1,233,103	$246,565	$3,156,086	$105,401	$2,913,546	$82,224	$221,209	$157,756	$212,859	$262,784	$179,704	$3,521,847	$615,347	$62,556	$91,185
		52112	ERA - Retiree Health	$247,956	$207,515	$177,424	$35,476	$454,164	$15,151	$419,251	$11,831	$31,800	$22,697	$31,134	$37,911	$26,183	$506,886	$88,673	$9,000	$13,107
		52210	FICA Payments	$752,355	$632,633	$524,064	$103,753	$1,383,135	$46,316	$1,297,549	$33,782	$97,862	$65,742	$91,792	$110,363	$76,125	$1,472,189	$272,403	$26,484	$38,237
		52220	Medicare Payments	$175,957	$147,956	$122,558	$24,265	$323,475	$10,808	$303,461	$7,901	$22,887	$15,375	$21,467	$25,804	$17,803	$344,303	$63,756	$6,194	$8,926
		52311	Health and Medical Premiums	$1,137,315	$976,103	$994,441	$176,446	$1,873,115	$59,868	$1,710,171	$73,358	$179,860	$122,599	$178,648	$238,599	$146,075	$2,553,234	$442,473	$37,527	$83,433
		52312	Life	$16,716	$6,896	$6,036	$425	$23,530	$195	$24,439	$392	$2,060	$1,153	$2,002	$2,129	$1,496	$34,937	$5,700	$507	$847
		52313	Dental	$52,629	$61,154	$63,064	$11,594	$0	$4,361	$131,633	$4,542	$10,795	$7,098	$10,558	$14,522	$10,001	$0	$31,480	$2,202	$6,053
		52314	Vision	$47	$10,738	$11,987	$1,799	$0	$713	$25,090	$836	$1,829	$1,336	$1,959	$2,607	$1,760	$0	$5,586	$432	$996
		52315	Disability	$0	$11,897	$0	$0	$32,486	$0	$15,677	$1,582	$9,770	$1,280	$1,127	$5,282	$0	$30,181	$12,030	$486	$401
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$22,825	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$81,106	$6,908	$14,338	$4,376	$0	$29,479	$2,395	$20,465	$7,373	$3,936	$0	$0	$49,070	$8,972	$5,706	$0
		52710	Workers Compensation Premium	$0	$264,474	$133,640	$24,445	$0	$16,660	$342,779	$146	$25,588	$8,517	$23,434	$33,373	$11,516	$347,757	$124,417	$0	$4,152
		52720	Workers Compensation Employer's Fee	$3,313	$2,433	$2,590	$447	$4,360	$245	$6,419	$135	$472	$246	$811	$475	$377	$6,354	$1,414	$106	$217
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$1,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,112,440**	**$3,845,482**	**$3,275,815**	**$640,574**	**$7,254,727**	**$259,718**	**$7,219,494**	**$219,125**	**$647,422**	**$411,173**	**$579,727**	**$733,850**	**$471,040**	**$8,866,759**	**$1,672,251**	**$151,201**	**$247,556**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$14,344	$15,849	$24,938	$8,604	$90,879	$0	$9,127	$3,168	$3,263	$1,208	$0	$4,053	$831	$11,264	$5,571	$6,248	$1,253
		53414	Other Services	$0	$162	$0	$20,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$13,316	$35,572	$7,612	$9,062	$53,876	$7,567	$13,415	$11,487	$16,964	$970	$14,393	$0	$12,296	$42,145	$7,982	$13,369	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$8,640	$0	$0	$0	$0	$0	$0	$4,863	$0	$0	$10,725	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,660**	**$51,582**	**$32,549**	**$38,185**	**$153,395**	**$7,567**	**$22,542**	**$14,655**	**$20,227**	**$2,178**	**$14,393**	**$8,916**	**$13,127**	**$53,409**	**$24,277**	**$19,617**	**$1,253**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$1,476	$1,038	$0	$9,984	$0	$0	$0	$0	$0	$0	$2,652	$0	$4,163	$12,054	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,474	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$944	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$14,625	$0	$0	$0	$0	$170,599	$0	$0	$0	$0	$0	$0	$0	$0	$4,464	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$17,077**	**$1,038**	**$0**	**$9,984**	**$0**	**$170,599**	**$0**	**$0**	**$0**	**$0**	**$3,596**	**$0**	**$8,636**	**$12,054**	**$4,464**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$40	$0	$3,017	$3,169	$124	$0	$1,100	$0	$3,893	$0	$410	$1,078	$0	$8,134	$60	$0	$2,191
		55817	Student Travel	$0	$125,723	$66,636	$20,854	$351,524	$31,896	$252,378	$6,420	$22,502	$2,626	$42,594	$28,920	$22,134	$226,365	$68,776	$0	$7,091
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$114	$0	$3,663	$0	$60	$0	$0	$0	$0	$8,653	$0	$0	$0
		55819	Employee Travel - Teachers	$2,370	$1,845	$0	$459	$5,362	$52	$4,512	$0	$2,162	$0	$616	$1,238	$0	$10,421	$376	$0	$1,744
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$25,000	$0	$11,814	$0	$0	$0	$0	$0	$0	$0	$3,816	$0	$0
		55915	Other Contract Services	$51,024	$58,769	$86,559	$2,100	$0	$10,627	$248,673	$67,552	$40,426	$78,893	$1,589	$296	$9,000	$55,396	$21,953	$0	$24,120
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$53,434**	**$186,337**	**$156,212**	**$26,582**	**$382,124**	**$42,576**	**$522,140**	**$73,972**	**$69,043**	**$81,519**	**$45,209**	**$31,533**	**$31,134**	**$308,969**	**$94,981**	**$0**	**$35,146**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$12,919	$10,701	$12,653	$1,247	$45,951	$249	$16	$0	$0	$3,262	$0	$10,502	$0	$3,461	$7,534
		56113	Software	$0	$9,538	$48,409	$29,870	$4,850	$829	$89,912	$13,315	$0	$0	$0	$0	$0	$13,127	$13,032	$3,675	$0
		56118	General Supplies and Materials	$289,334	$120,738	$119,603	$35,905	$408,387	$18,402	$375,753	$27,240	$35,468	$31,041	$3,391	$45,031	$34,543	$527,511	$129,922	$18,976	$13,079
		56000	**SUBTOTAL SUPPLIES**	**$289,334**	**$130,276**	**$180,930**	**$76,476**	**$425,890**	**$20,478**	**$511,616**	**$40,805**	**$35,483**	**$31,041**	**$3,391**	**$48,293**	**$34,543**	**$551,139**	**$142,954**	**$26,111**	**$20,612**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$84,442	$0	$250	$0	$0	$0	$0	$0	$0	$6,418	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,089	$63,758	$4,203	$28,522	$224,693	$0	$352,370	$638	$0	$9,421	$0	$0	$0	$713,997	$0	$20,038	$0
		57000	**SUBTOTAL PROPERTY**	**$5,089**	**$63,758**	**$4,203**	**$28,522**	**$309,135**	**$0**	**$352,620**	**$638**	**$0**	**$9,421**	**$0**	**$0**	**$0**	**$720,415**	**$0**	**$20,038**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$17,428,997**	**$14,967,794**	**$12,809,861**	**$2,609,049**	**$31,956,747**	**$1,121,535**	**$30,147,200**	**$934,649**	**$2,453,666**	**$1,670,199**	**$2,262,049**	**$2,779,465**	**$1,864,649**	**$36,283,597**	**$6,705,731**	**$674,181**	**$977,415**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
11000	2000		SUPPORT SERVICES																	
11000	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$511,722	$1,653,796	$1,082,474	$153,913	$3,530,142	$40,435	$2,000,433	$182,424	$305,194	$32,324	$210,108	$195,815	$90,717	$4,094,400	$766,520	$8,479	$20,806
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0
		51300	Additional Compensation	$4,455	$0	$47,943	$3,797	$20,901	$4,247	$46,855	$5,857	$1,450	$4,016	$0	$5,073	$0	$51,292	$26,731	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$516,177**	**$1,653,796**	**$1,130,417**	**$157,710**	**$3,551,043**	**$44,682**	**$2,047,287**	**$188,281**	**$306,644**	**$36,341**	**$210,108**	**$200,888**	**$90,717**	**$4,146,125**	**$793,251**	**$8,479**	**$20,806**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$70,580	$230,305	$156,940	$24,303	$487,427	$6,189	$283,620	$25,752	$39,651	$5,051	$29,205	$27,923	$12,610	$572,434	$109,329	$1,179	$2,892
		52112	ERA - Retiree Health	$10,155	$33,485	$21,762	$3,497	$70,133	$890	$40,809	$3,705	$5,706	$727	$4,203	$4,018	$1,814	$82,367	$15,721	$170	$416
		52210	FICA Payments	$30,555	$96,468	$64,216	$9,824	$210,178	$2,733	$122,111	$10,836	$18,146	$2,253	$11,561	$10,886	$4,920	$236,744	$45,742	$493	$1,290
		52220	Medicare Payments	$7,146	$22,562	$15,018	$2,298	$49,168	$639	$28,559	$2,534	$4,127	$527	$2,704	$2,546	$1,150	$55,368	$10,698	$115	$302
		52311	Health and Medical Premiums	$32,416	$140,933	$129,030	$18,719	$246,358	$0	$130,258	$14,214	$19,198	$0	$35,736	$35,780	$15,092	$386,189	$90,937	$1,178	$0
		52312	Life	$563	$890	$652	$40	$3,246	$8	$1,804	$113	$350	$49	$375	$226	$118	$5,192	$796	$19	$18
		52313	Dental	$1,762	$8,159	$6,840	$1,058	$0	$403	$8,317	$784	$1,576	$0	$2,180	$1,920	$857	$0	$5,367	$57	$0
		52314	Vision	$0	$1,516	$1,299	$200	$0	$0	$1,759	$120	$309	$0	$458	$355	$162	$0	$995	$16	$0
		52315	Disability	$0	$1,544	$0	$0	$7,842	$0	$1,674	$0	$1,366	$0	$262	$441	$0	$6,803	$1,773	$17	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$538	$652	$0	$5,186	$623	$0	$234	$0	$0	$0	$7,874	$0	$26	$0
		52710	Workers Compensation Premium	$0	$35,806	$16,220	$1,577	$0	$491	$31,426	$34	$4,981	$1,500	$2,920	$2,364	$1,843	$55,367	$0	$0	$140
		52720	Workers Compensation Employer's Fee	$94	$283	$218	$33	$558	$7	$352	$9	$60	$9	$117	$37	$20	$854	$135	$5	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$153,271**	**$571,951**	**$412,196**	**$62,086**	**$1,075,561**	**$11,360**	**$655,875**	**$58,725**	**$95,470**	**$10,350**	**$89,721**	**$86,495**	**$38,586**	**$1,409,191**	**$281,493**	**$3,275**	**$5,060**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$378,924	$73,166	$0	$12,550	$0	$4,050	$2,890	$533	$43,666	$18,142	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$864,962	$595,730	$220,306	$0	$147,273	$14,534	$493,028	$22,202	$19,859	$27,976	$0	$51,099	$0	$0	$166,455	$3,340	$17,130
		53213	Occupational Therapists - Contracted	$353,460	$144,829	$0	$24,260	$88,723	$10,310	$307,047	$0	$0	$11,456	$40,258	$118,128	$0	$317,575	$0	$0	$0
		53214	Therapists - Contracted	$297,871	$100,769	$7,260	$11,737	$74,798	$0	$102,995	$0	$23,968	$5,295	$0	$0	$0	$66,598	$41,664	$0	$0
		53215	Psychologists/Counselors - Contracted	$215,826	$0	$0	$56,871	$0	$17,953	$46,096	$0	$77,036	$23,748	$0	$158,837	$173,528	$0	$56,700	$0	$12,057
		53216	Audiologists - Contracted	$17,478	$11,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,838	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$65,069	$0	$88,494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$221,079	$0	$0	$2,250	$22,634	$7,903	$34,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$7,490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$4,603	$1,256	$0	$5,751	$0	$18,309	$539	$150	$0	$0	$895	$0	$597	$542	$0	$0
		53414	Other Services	$0	$0	$0	$0	$27,592	$5,055	$0	$20,135	$0	$0	$0	$2,466	$0	$0	$46,961	$8,830	$0
		53711	Other Charges	$0	$0	$0	$26,459	$3,260	$0	$413	$0	$250	$150	$0	$0	$0	$156	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,349,599**	**$930,532**	**$228,822**	**$134,127**	**$435,100**	**$67,295**	**$1,093,404**	**$43,409**	**$164,930**	**$86,766**	**$40,258**	**$351,263**	**$173,528**	**$384,926**	**$312,322**	**$12,170**	**$29,187**
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$2,370	$1,569	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$78**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,370**	**$1,569**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$94	$0	$5,117	$98	$4,542	$0	$912	$0	$0	$0	$0	$0	$359	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$530	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$20,081	$0	$0	$0	$0	$291,864	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$8,344	$0	$0	$0	$0	$0	$0	$2,686	$2,725	$30,916	$0	$0	$0	$0	$0	$0	$56,809
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$8,344**	**$0**	**$94**	**$0**	**$5,117**	**$20,179**	**$4,542**	**$2,686**	**$3,637**	**$30,916**	**$292,394**	**$744**	**$0**	**$0**	**$359**	**$0**	**$56,809**
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$760	$0	$6,923	$4,973	$0	$1,059	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$221,749	$0	$6,354	$946	$38,320	$210	$10,588	$982	$25,767	$9,083	$19,326	$1,224	$8,968	$20,819	$1,015	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$221,749**	**$0**	**$6,354**	**$946**	**$39,080**	**$210**	**$17,510**	**$5,955**	**$25,767**	**$10,143**	**$19,326**	**$1,224**	**$8,968**	**$20,819**	**$1,015**	**$0**	**$0**
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,152	$0	$4,623	$0	$0	$1,005	$0	$0	$0	$2,956	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,152**	**$0**	**$4,623**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$0**	**$2,956**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$3,249,140**	**$3,156,279**	**$1,777,882**	**$354,869**	**$5,107,132**	**$143,726**	**$3,823,243**	**$299,055**	**$596,447**	**$175,521**	**$651,808**	**$640,614**	**$311,799**	**$5,966,387**	**$1,390,010**	**$23,924**	**$111,863**
11000	2200		SUPPORT SERVICES-INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$394,932	$267,864	$317,922	$0	$1,099,714	$37,451	$526,308	$0	$42,862	$0	$12,882	$48,763	$59,129	$961,774	$266,273	$0	$30,769
		51200	Overtime Expense	$114	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$2,425	$23,662	$0	$0
		51300	Additional Compensation	$17,653	$0	$8,144	$0	$32,345	$0	$0	$0	$600	$0	$0	$1,305	$0	$10,193	$7,347	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$412,699**	**$267,864**	**$326,066**	**$0**	**$1,132,223**	**$37,451**	**$526,308**	**$0**	**$43,462**	**$0**	**$12,882**	**$50,068**	**$59,129**	**$974,392**	**$297,282**	**$0**	**$30,769**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$54,898	$37,094	$43,700	$0	$155,429	$5,206	$73,158	$0	$6,041	$0	$1,791	$7,515	$8,219	$134,190	$41,265	$0	$4,273
		52112	ERA - Retiree Health	$7,899	$5,357	$6,288	$0	$22,363	$749	$10,526	$0	$869	$0	$258	$1,081	$1,182	$19,309	$5,939	$0	$612
		52210	FICA Payments	$22,428	$15,473	$18,615	$0	$63,436	$1,974	$31,050	$0	$2,695	$0	$732	$3,352	$2,608	$55,544	$16,782	$0	$1,883
		52220	Medicare Payments	$5,245	$3,619	$4,354	$0	$14,836	$462	$7,262	$0	$630	$0	$171	$784	$610	$12,990	$3,925	$0	$439
		52311	Health and Medical Premiums	$67,716	$34,116	$29,363	$0	$132,542	$6,574	$37,189	$0	$0	$0	$1,534	$0	$29,419	$106,808	$62,349	$0	$8,527
		52312	Life	$835	$186	$143	$0	$1,240	$8	$613	$0	$56	$0	$26	$0	$169	$1,524	$505	$0	$38
		52313	Dental	$3,535	$2,134	$1,551	$0	$0	$422	$2,995	$0	$0	$0	$59	$0	$1,679	$0	$4,341	$0	$524
		52314	Vision	$0	$333	$274	$0	$0	$73	$555	$0	$0	$0	$20	$0	$303	$0	$828	$0	$63
		52315	Disability	$0	$418	$0	$0	$2,340	$0	$515	$0	$287	$0	$0	$0	$0	$725	$889	$0	$18
		52500	Unemployment Compensation	$0	$0	$0	$0	$205	$0	$1,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$5,229	$3,408	$0	$0	$373	$7,530	$0	$630	$0	$179	$590	$500	$12,907	$0	$0	$204
		52720	Workers Compensation Employer's Fee	$147	$60	$59	$0	$208	$7	$93	$0	$9	$0	$8	$9	$21	$254	$82	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$162,703**	**$104,019**	**$107,754**	**$0**	**$392,599**	**$15,848**	**$172,789**	**$0**	**$11,218**	**$0**	**$4,778**	**$13,332**	**$44,711**	**$344,252**	**$136,904**	**$0**	**$16,585**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,788	$0	$21,588	$0	$5,064	$0	$0	$0	$0	$0	$0	$915	$565	$0	$0
		53414	Other Services	$0	$0	$0	$0	$119,336	$2,560	$0	$0	$0	$0	$0	$0	$0	$6,507	$3,250	$0	$0
		53711	Other Charges	$0	$0	$357	$508	$10,714	$0	$0	$0	$0	$0	$0	$0	$0	$13,853	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,145**	**$508**	**$151,638**	**$2,560**	**$5,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,275**	**$3,815**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$3,214	$28,383	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,720	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,214**	**$31,103**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,459	$0	$68	$0	$437	$0	$0	$0	$0	$0	$297	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$104,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$37,848	$0	$11,824	$0	$0	$0	$64,998	$0	$0	$32,100	$0	$0	$0	$592	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$37,848**	**$0**	**$11,824**	**$0**	**$106,417**	**$0**	**$65,066**	**$0**	**$437**	**$32,100**	**$0**	**$0**	**$0**	**$592**	**$297**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$60,988	$1,528	$0	$0	$0	$0	$0	$29,944	$47,649	$0	$0
		56114	Library And Audio-Visual	$0	$0	$6,012	$0	$120,493	$0	$61,725	$0	$0	$0	$0	$105	$0	$53,725	$20,456	$0	$0
		56118	General Supplies and Materials	$44,303	$0	$31,534	$0	$29,003	$0	$18,568	$876	$539	$0	$0	$12,608	$0	$28,145	$9,346	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$44,303**	**$0**	**$37,545**	**$0**	**$149,496**	**$0**	**$141,281**	**$2,404**	**$539**	**$0**	**$0**	**$12,713**	**$0**	**$111,813**	**$77,451**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,893	$0	$3,185	$0	$50,459	$0	$0	$0	$0	$0	$0	$8,246	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,893**	**$0**	**$3,185**	**$0**	**$50,459**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,746**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$657,552**	**$371,883**	**$488,225**	**$508**	**$1,935,829**	**$55,860**	**$960,967**	**$2,404**	**$55,656**	**$32,100**	**$17,660**	**$76,113**	**$103,840**	**$1,476,284**	**$546,853**	**$0**	**$47,354**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$678,389	$354,010	$369,890	$126,394	$371,880	$64,483	$501,164	$0	$97,196	$0	$104,667	$109,435	$109,310	$346,652	$406,649	$0	$110,272
		51200	Overtime Expense	$342	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0
		51300	Additional Compensation	$33,594	$6,437	$35,382	$10,546	$36,499	$0	$15,000	$0	$1,350	$0	$0	$1,240	$5,552	$7,750	$22,970	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$712,325**	**$360,447**	**$405,542**	**$136,940**	**$408,379**	**$64,483**	**$516,164**	**$0**	**$98,546**	**$0**	**$104,667**	**$110,675**	**$114,862**	**$354,402**	**$429,742**	**$0**	**$110,272**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$86,898	$47,448	$52,321	$18,997	$56,765	$6,536	$71,469	$0	$14,231	$0	$14,549	$16,803	$15,966	$48,891	$58,539	$0	$15,328
		52112	ERA - Retiree Health	$13,055	$6,827	$7,528	$2,733	$8,168	$941	$10,283	$0	$1,881	$0	$2,093	$1,123	$2,297	$7,035	$8,423	$0	$2,205
		52210	FICA Payments	$42,647	$21,929	$23,990	$7,871	$23,069	$3,812	$30,524	$0	$6,307	$0	$5,640	$3,116	$6,616	$20,560	$25,413	$0	$6,837
		52220	Medicare Payments	$9,974	$5,129	$5,611	$1,841	$5,765	$892	$7,139	$0	$1,334	$0	$1,319	$1,079	$1,547	$4,917	$5,944	$0	$1,599

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$35,847	$12,361	$21,854	$12,008	$20,985	$4,313	$24,322	$0	$10,218	$0	$15,451	$9,100	$10,809	$18,423	$24,591	$0	$0
		52312	Life	$617	$137	$158	$23	$223	$7	$395	$0	$51	$0	$100	$65	$71	$231	$381	$0	$56
		52313	Dental	$2,835	$1,418	$1,860	$586	$0	$250	$2,737	$0	$528	$0	$821	$349	$680	$0	$2,165	$0	$0
		52314	Vision	$0	$204	$367	$124	$0	$51	$519	$0	$92	$0	$75	$98	$121	$0	$420	$0	$0
		52315	Disability	$0	$409	$0	$0	$498	$0	$313	$0	$759	$0	$140	$138	$0	$0	$710	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$358	$36	$0	$1,017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$3,102	$5,433	$1,577	$0	$693	$7,128	$0	$1,525	$0	$1,566	$2,176	$800	$4,877	$0	$0	$769
		52720	Workers Compensation Employer's Fee	$159	$46	$127	$20	$37	$8	$64	$0	$20	$0	$31	$10	$9	$38	$106	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$192,032**	**$99,010**	**$119,250**	**$46,138**	**$115,545**	**$17,501**	**$155,911**	**$0**	**$37,132**	**$0**	**$41,785**	**$34,055**	**$38,915**	**$104,972**	**$126,693**	**$0**	**$26,803**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$17,090	$1,845	$8,998	$1,307	$6,241	$0	$10,661	$0	$500	$0	$2,711	$6,212	$0	$15,004	$10,074	$1,450	$1,040
		53411	Auditing	$45,234	$37,480	$20,211	$13,500	$45,124	$9,692	$28,229	$8,860	$16,828	$12,840	$11,523	$15,000	$9,250	$48,953	$19,295	$12,840	$12,500
		53412	Bond/Board Elections	$10,106	$9,455	$27,569	$11,603	$0	$3,996	$50,896	$0	$7,169	$0	$4,543	$6,753	$6,131	$5,004	$8,231	$0	$3,083
		53413	Legal	$34,815	$42,574	$63,053	$9,065	$30,561	$6,406	$278,360	$1,861	$6,392	$7,316	$4,716	$13,808	$50,183	$22,689	$5,787	$1,502	$1,314
		53414	Other Services	$0	$11,212	$9,191	$368	$5,993	$2,952	$0	$0	$0	$0	$576	$5,510	$0	$12,425	$21,572	$0	$0
		53711	Other Charges	$26,849	$13,568	$24,851	$3,303	$62,320	$2,113	$28,585	$102	$7,427	$0	$3,694	$2,479	$0	$19,295	$4,840	$0	$210
		53712	County Tax Collection Costs	$1,960	$1,682	$2,019	$1,008	$4,802	$214	$3,423	$0	$436	$0	$1,499	$539	$501	$3,320	$335	$0	$202
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$136,054**	**$117,816**	**$155,892**	**$40,154**	**$155,040**	**$25,374**	**$400,155**	**$10,822**	**$38,753**	**$20,156**	**$29,262**	**$50,300**	**$66,065**	**$126,690**	**$70,134**	**$15,792**	**$18,349**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$928	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$3,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$908	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,836**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$32,286	$616	$16,915	$2,183	$0	$339	$4,345	$0	$4,175	$4,246	$0	$2,891	$0	$4,021	$1,751	$0	$0
		55811	Board Travel	$1,981	$1,852	$2,502	$3,213	$2,928	$2,145	$28,500	$0	$14,718	$0	$1,791	$4,254	$0	$14,264	$12,460	$0	$203
		55812	Board Training	$11,960	$2,325	$1,675	$1,770	$15,477	$1,725	$7,993	$2,225	$7,101	$1,075	$2,018	$2,997	$0	$5,790	$4,941	$0	$0
		55813	Employee Travel - Non-Teachers	$6,388	$0	$5,819	$2,606	$4,321	$1,626	$6,526	$0	$5,774	$0	$5,038	$4,489	$0	$2,593	$3,298	$0	$983
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$174	$0	$450	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$23,071	$0	$70,694	$1,068	$0	$0	$5,320	$7,210	$27,604	$0	$13,774	$2,972	$51,747	$0	$320	$0	$13,715
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$75,686**	**$4,793**	**$97,778**	**$10,840**	**$23,176**	**$5,835**	**$52,800**	**$9,435**	**$59,372**	**$5,321**	**$22,620**	**$17,603**	**$51,747**	**$26,667**	**$22,770**	**$0**	**$14,901**
		56000	**SUPPLIES**																	
		56113	Software	$930	$0	$0	$0	$2,000	$0	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$85	$514	$0	$0	$2,946	$4,620	$1,052	$0	$1,451	$0	$0	$0	$0	$1,370	$7,928	$0	$44
		56118	General Supplies and Materials	$20,881	$3,779	$11,103	$4,921	$2,635	$884	$9,592	$0	$7,543	$0	$1,903	$8,701	$4,263	$5,299	$8,725	$0	$1,788
		56000	**SUBTOTAL SUPPLIES**	**$21,896**	**$4,293**	**$11,103**	**$4,921**	**$7,581**	**$5,504**	**$11,545**	**$0**	**$8,994**	**$0**	**$1,903**	**$8,701**	**$4,263**	**$6,669**	**$16,653**	**$0**	**$1,832**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$882	$0	$0	$0	$163	$0	$2,711	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$882**	**$0**	**$0**	**$0**	**$163**	**$0**	**$2,711**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,138,875**	**$586,359**	**$789,565**	**$238,994**	**$713,664**	**$118,698**	**$1,139,285**	**$20,257**	**$242,798**	**$25,477**	**$200,236**	**$221,485**	**$275,853**	**$619,400**	**$667,827**	**$15,792**	**$172,156**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$1,284,255	$1,192,688	$1,364,258	$203,872	$2,821,460	$70,099	$2,704,231	$170,562	$321,702	$214,370	$195,213	$307,101	$192,912	$2,570,217	$644,601	$95,534	$45,773
		51200	Overtime Expense	$0	$0	$4,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$60	$0	$0
		51300	Additional Compensation	$25,523	$5,000	$21,007	$0	$104,507	$1,500	$33,331	$11,606	$2,844	$1,588	$0	$9,156	$0	$27,625	$3,000	$4,386	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,309,778**	**$1,197,688**	**$1,389,880**	**$203,872**	**$2,925,967**	**$71,599**	**$2,737,561**	**$182,168**	**$324,546**	**$215,958**	**$195,213**	**$316,257**	**$192,912**	**$2,597,903**	**$647,661**	**$99,920**	**$45,773**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$177,495	$165,336	$191,939	$29,589	$408,477	$7,367	$391,526	$24,892	$44,855	$30,018	$27,134	$43,960	$26,815	$355,982	$87,496	$12,624	$6,363
		52112	ERA - Retiree Health	$26,096	$23,789	$27,617	$4,257	$58,775	$1,060	$56,335	$3,582	$6,467	$4,319	$3,904	$6,325	$3,858	$51,220	$12,570	$1,816	$915
		52210	FICA Payments	$77,560	$71,538	$78,656	$11,578	$176,197	$3,996	$166,579	$11,136	$18,067	$12,876	$11,512	$17,552	$10,810	$147,620	$37,773	$6,034	$2,838
		52220	Medicare Payments	$18,139	$16,731	$18,394	$2,708	$41,242	$935	$38,958	$2,604	$4,225	$3,011	$2,692	$4,105	$2,528	$34,525	$8,834	$1,411	$664

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$92,529	$140,453	$170,627	$40,430	$211,431	$13,103	$210,045	$7,900	$47,743	$13,352	$12,377	$54,289	$28,679	$290,879	$58,764	$4,284	$0
		52312	Life	$1,919	$832	$843	$57	$2,811	$17	$3,353	$85	$357	$219	$167	$329	$216	$3,202	$714	$104	$39
		52313	Dental	$3,840	$7,891	$10,767	$1,827	$0	$760	$24,056	$1,175	$2,797	$778	$783	$3,217	$1,582	$0	$4,875	$257	$0
		52314	Vision	$0	$1,261	$1,853	$314	$0	$145	$4,362	$231	$513	$154	$147	$564	$284	$0	$871	$128	$0
		52315	Disability	$0	$1,447	$0	$0	$4,207	$0	$2,738	$304	$1,839	$234	$419	$978	$0	$3,015	$1,673	$184	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,024	$896	$479	$0	$6,069	$419	$0	$936	$0	$0	$0	$0	$0	$451	$0
		52710	Workers Compensation Premium	$0	$10,466	$20,408	$3,943	$0	$667	$35,574	$26	$4,427	$3,500	$3,015	$5,698	$1,600	$36,054	$0	$0	$308
		52720	Workers Compensation Employer's Fee	$340	$266	$275	$44	$478	$39	$501	$9	$60	$37	$51	$60	$27	$559	$127	$25	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$397,918**	**$440,010**	**$524,402**	**$95,643**	**$904,097**	**$28,089**	**$940,095**	**$52,363**	**$131,351**	**$69,611**	**$62,201**	**$137,076**	**$76,399**	**$923,057**	**$213,695**	**$27,318**	**$11,133**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$125	$0	$11,643	$50	$14,585	$0	$1,706	$2,303	$0	$4,608	$0	$1,423	$0	$27,317	$3,467	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,900	$0	$0
		53711	Other Charges	$0	$0	$567	$0	$742	$0	$335	$0	$60	$7,242	$0	$130	$0	$2,800	$3,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$125**	**$0**	**$12,210**	**$50**	**$15,327**	**$0**	**$2,041**	**$2,303**	**$60**	**$11,850**	**$0**	**$1,553**	**$0**	**$30,117**	**$11,367**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,563	$0	$0	$0	$0	$0	$0	$0	$0	$1,287	$7,016	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,677	$0	$0
		54630	Rental - Computers and Related Equipment	$106,408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$786	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$106,408**	**$0**	**$0**	**$0**	**$1,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$786**	**$0**	**$1,287**	**$13,693**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$1,249	$290	$3,520	$0	$320	$0	$1,686	$0	$0	$133	$0	$3,324	$1,043	$0	$0
		55915	Other Contract Services	$6,527	$0	$1,500	$0	$0	$0	$0	$2,697	$0	$7,960	$0	$0	$0	$995	$0	$33,716	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,527**	**$0**	**$2,749**	**$290**	**$3,520**	**$0**	**$320**	**$2,697**	**$1,686**	**$7,960**	**$0**	**$133**	**$0**	**$4,320**	**$1,043**	**$33,716**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$454	$0	$754	$0	$0	$0	$0	$8,101	$0	$9,995	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,887	$6,447	$16,836	$2,451	$30,845	$928	$8,817	$886	$1,471	$3,302	$0	$7,226	$0	$51,795	$13,041	$3,010	$29
		56000	**SUBTOTAL SUPPLIES**	**$10,887**	**$6,447**	**$17,290**	**$2,451**	**$31,599**	**$928**	**$8,817**	**$886**	**$1,471**	**$11,403**	**$0**	**$17,220**	**$0**	**$51,795**	**$13,041**	**$3,010**	**$29**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,902	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$789	$2,414	$0	$79	$3,894	$0	$0	$675	$0	$273	$0	$0	$0	$20,791	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$789**	**$2,414**	**$0**	**$79**	**$3,894**	**$0**	**$0**	**$675**	**$0**	**$273**	**$0**	**$0**	**$0**	**$27,693**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,832,431**	**$1,646,559**	**$1,946,531**	**$302,385**	**$3,885,968**	**$100,616**	**$3,688,835**	**$241,092**	**$459,114**	**$317,055**	**$257,414**	**$473,025**	**$269,311**	**$3,636,171**	**$900,501**	**$163,964**	**$56,935**
11000	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$882,612	$961,903	$460,194	$89,658	$1,206,991	$51,399	$1,049,067	$37,498	$118,400	$40,000	$61,839	$54,242	$93,190	$1,154,543	$264,408	$51,500	$69,142
		51200	Overtime Expense	$1,819	$0	$0	$0	$1,451	$0	$0	$0	$0	$0	$0	$0	$0	$327	$419	$0	$0
		51300	Additional Compensation	$23,541	$3,797	$23,476	$0	$75,672	$420	$4,358	$0	$9,300	$0	$0	$7,874	$0	$7,578	$5,500	$20,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$907,973**	**$965,699**	**$483,669**	**$89,658**	**$1,284,114**	**$51,819**	**$1,053,424**	**$37,498**	**$127,700**	**$40,000**	**$61,839**	**$62,116**	**$93,190**	**$1,162,447**	**$270,327**	**$71,500**	**$69,142**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$120,162	$133,314	$65,256	$11,641	$167,087	$7,203	$133,061	$5,212	$16,427	$5,560	$8,596	$8,634	$12,465	$160,237	$37,576	$9,939	$8,144
		52112	ERA - Retiree Health	$17,424	$19,182	$9,389	$1,675	$24,042	$1,037	$19,146	$750	$2,554	$800	$1,237	$1,242	$1,864	$23,056	$5,407	$1,430	$1,089
		52210	FICA Payments	$51,435	$56,119	$27,380	$4,801	$75,554	$2,825	$57,750	$2,198	$7,473	$2,187	$3,310	$3,468	$4,717	$64,619	$15,619	$4,150	$2,996
		52220	Medicare Payments	$12,029	$13,125	$6,403	$1,123	$17,670	$661	$13,506	$514	$1,748	$512	$774	$811	$1,103	$15,113	$3,653	$971	$701
		52311	Health and Medical Premiums	$65,546	$95,630	$61,249	$13,800	$78,094	$8,760	$51,428	$8,086	$10,084	$9,108	$10,690	$6,722	$24,820	$136,411	$34,235	$6,087	$8,523
		52312	Life	$1,176	$584	$285	$28	$1,701	$19	$1,261	$28	$165	$54	$103	$66	$157	$1,474	$282	$56	$87
		52313	Dental	$3,436	$6,807	$3,699	$744	$0	$447	$8,319	$521	$1,040	$587	$928	$516	$1,383	$0	$2,186	$0	$509
		52314	Vision	$0	$1,245	$694	$144	$0	$61	$1,497	$90	$202	$102	$161	$90	$252	$0	$408	$102	$127
		52315	Disability	$0	$1,474	$0	$0	$2,077	$0	$1,077	$0	$987	$0	$60	$138	$0	$2,311	$908	$87	$97
		52316	Other Insurance	$0	$5,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$717	$183	$0	$2,515	$161	$0	$285	$0	$0	$0	$0	$0	$342	$0
		52710	Workers Compensation Premium	$0	$5,044	$6,653	$2,366	$0	$264	$14,182	$13	$1,896	$1,000	$861	$1,747	$500	$15,611	$0	$0	$401
		52720	Workers Compensation Employer's Fee	$199	$196	$103	$23	$319	$15	$208	$0	$28	$9	$30	$10	$21	$243	$46	$11	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$271,407**	**$337,873**	**$181,112**	**$37,063**	**$366,726**	**$21,291**	**$303,950**	**$17,575**	**$42,603**	**$20,204**	**$26,749**	**$23,445**	**$47,282**	**$419,075**	**$100,321**	**$23,175**	**$22,687**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,716	$26,173	$6,241	$2,529	$7,940	$3,256	$27,924	$544	$2,864	$400	$0	$2,274	$0	$12,245	$2,211	$525	$900
		53414	Other Services	$2,220	$51,986	$0	$0	$114,945	$6,970	$642	$24,075	$0	$0	$0	$1,223	$0	$79,262	$105	$7,140	$0
		53711	Other Charges	$386	$5,292	$2,218	$60	$2,182	$110	$11,239	$189	$231	$3,462	$0	$3,280	$0	$17,040	$0	$2,646	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,322**	**$83,451**	**$8,459**	**$2,589**	**$125,067**	**$10,336**	**$39,805**	**$24,808**	**$3,094**	**$3,862**	**$0**	**$6,778**	**$0**	**$108,548**	**$2,316**	**$10,311**	**$900**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$11,369	$0	$0	$10,872	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$3,084	$0	$0	$4,882	$0	$0	$0	$0	$0	$0	$816	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$28,173	$15,836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$584	$0	$0	$0	$1,116	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$28,173**	**$30,289**	**$0**	**$0**	**$15,754**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400**	**$0**	**$113**	**$0**	**$1,116**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$5,737	$148	$0	$0	$7,446	$0	$18,602	$2,740	$0	$0	$0	$0	$0	$496	$0	$1,785	$0
		55813	Employee Travel - Non-Teachers	$83	$498	$373	$3,484	$753	$2,568	$2,300	$0	$1,088	$0	$0	$59	$0	$3,038	$0	$0	$1,046
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$49,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$41,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$58,478	$12,068	$205	$1,411	$415	$0	$232,851	$1,213	$265	$0	$0	$6,726	$0	$0	$0	$42,800	$50
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$64,298**	**$54,533**	**$578**	**$4,896**	**$58,000**	**$2,568**	**$253,753**	**$3,953**	**$1,353**	**$0**	**$0**	**$6,785**	**$0**	**$3,534**	**$0**	**$44,585**	**$1,096**
		56000	**SUPPLIES**																	
		56113	Software	$0	$189,161	$0	$119	$1,198	$0	$25,529	$7,951	$0	$14,586	$0	$3,553	$0	$10,395	$16,807	$16,980	$0
		56118	General Supplies and Materials	$122,603	$93,413	$8,438	$3,701	$122,748	$1,596	$58,946	$649	$3,150	$336	$0	$3,109	$0	$30,825	$4,293	$0	$79
		56000	**SUBTOTAL SUPPLIES**	**$122,603**	**$282,574**	**$8,438**	**$3,820**	**$123,946**	**$1,596**	**$84,475**	**$8,600**	**$3,150**	**$14,922**	**$0**	**$6,662**	**$0**	**$41,220**	**$21,101**	**$16,980**	**$79**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$31,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$478	$47,056	$0	$850	$12,342	$718	$39,721	$0	$0	$1,240	$0	$0	$0	$1,647	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$478**	**$47,056**	**$0**	**$850**	**$12,342**	**$718**	**$71,621**	**$0**	**$0**	**$1,240**	**$0**	**$0**	**$0**	**$1,647**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,399,254**	**$1,801,476**	**$682,257**	**$138,876**	**$1,985,949**	**$88,327**	**$1,807,028**	**$92,434**	**$177,900**	**$80,228**	**$88,588**	**$107,186**	**$140,472**	**$1,736,583**	**$394,065**	**$167,667**	**$93,904**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$1,599,788	$1,022,651	$827,245	$140,374	$2,482,193	$56,944	$704,843	$0	$210,433	$0	$159,033	$173,475	$118,442	$2,647,148	$510,391	$18,624	$44,445
		51200	Overtime Expense	$9,195	$0	$176	$143	$25,175	$0	$0	$0	$0	$0	$0	$0	$0	$34,589	$25,659	$0	$0
		51300	Additional Compensation	$35,006	$9,750	$75,402	$7,500	$39,697	$0	$123,341	$0	$13,022	$0	$0	$17,173	$4,530	$34,969	$26,953	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,643,989**	**$1,032,401**	**$902,824**	**$148,017**	**$2,547,065**	**$56,944**	**$828,185**	**$0**	**$223,455**	**$0**	**$159,033**	**$190,648**	**$122,972**	**$2,716,706**	**$563,003**	**$18,624**	**$44,445**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$212,225	$139,611	$122,611	$20,524	$341,656	$7,621	$114,838	$0	$28,697	$0	$22,106	$26,500	$16,540	$375,104	$68,386	$2,589	$6,178
		52112	ERA - Retiree Health	$30,864	$20,089	$17,642	$2,953	$49,160	$1,096	$16,505	$0	$4,016	$0	$3,181	$3,813	$2,380	$53,974	$9,840	$372	$889
		52210	FICA Payments	$94,280	$62,215	$53,501	$8,985	$147,715	$2,907	$49,664	$0	$12,336	$0	$8,779	$10,729	$6,555	$152,768	$31,800	$1,155	$2,508
		52220	Medicare Payments	$22,050	$14,550	$12,512	$2,102	$34,546	$680	$11,615	$0	$2,885	$0	$2,053	$2,509	$1,533	$35,728	$7,437	$270	$586
		52311	Health and Medical Premiums	$236,414	$114,881	$68,820	$5,028	$270,291	$19,417	$28,898	$0	$37,269	$0	$23,934	$29,544	$30,261	$425,222	$103,640	$0	$7,900
		52312	Life	$3,903	$1,119	$1,024	$78	$3,231	$33	$1,027	$0	$401	$0	$282	$362	$273	$6,118	$1,055	$56	$108
		52313	Dental	$9,798	$6,401	$7,162	$1,334	$0	$1,117	$3,486	$0	$2,180	$0	$1,642	$1,586	$1,652	$0	$6,153	$0	$422
		52314	Vision	$0	$1,615	$1,565	$313	$0	$220	$758	$0	$450	$0	$331	$273	$312	$0	$1,230	$0	$118
		52315	Disability	$0	$1,162	$0	$0	$5,108	$0	$549	$0	$1,589	$0	$68	$618	$0	$5,330	$1,602	$38	$44
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$164,160	$0	$5,684	$1,075	$458	$0	$2,283	$0	$0	$0	$0	$1,551	$0	$17,421	$0	$230	$0
		52710	Workers Compensation Premium	$341,310	$12,969	$11,969	$5,520	$6,068	$578	$12,612	$0	$3,956	$0	$2,265	$2,773	$2,000	$38,324	$0	$0	$372
		52720	Workers Compensation Employer's Fee	$854	$384	$387	$64	$619	$35	$167	$0	$88	$0	$99	$62	$28	$989	$290	$9	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,115,859**	**$374,995**	**$302,876**	**$47,977**	**$858,852**	**$33,703**	**$242,403**	**$0**	**$93,866**	**$0**	**$64,739**	**$80,321**	**$61,535**	**$1,110,978**	**$231,433**	**$4,720**	**$19,143**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$997	$0	$0	$246	$5,110	$0	$18,955	$0	$0	$0	$0	$120	$0	$3,964	$400	$0	$0
		53711	Other Charges	$728	$3,874	$2,209	$0	$10,979	$0	$250	$482	$279	$26,241	$0	$0	$0	$2,488	$613	$0	$573
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,726**	**$3,874**	**$2,209**	**$246**	**$16,089**	**$0**	**$19,205**	**$482**	**$279**	**$26,241**	**$0**	**$120**	**$0**	**$6,452**	**$1,013**	**$0**	**$573**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,788	$0	$0	$351	$6,215	$0	$22,764	$0	$12,000	$398	$0	$0	$0	$30,318	$4,209	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$3,367	$0	$0	$14,440	$0	$0	$94,417	$7,170	$14,355	$1,376	$0	$44	$0	$267,850	$49,989	$4,027	$111
		54313	Maintenance & Repair - Vehicles	$6,201	$0	$0	$0	$22,168	$420	$30,980	$0	$0	$0	$0	$15,314	$6,147	$16,077	$5,929	$0	$3,184

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54411	Electricity	$898,119	$616,972	$581,906	$77,281	$801,343	$54,767	$1,645,227	$20,006	$87,148	$51,572	$73,957	$79,827	$90,308	$682,788	$419,952	$10,697	$19,444
		54412	Natural Gas (Buildings)	$150,728	$121,070	$184,572	$43,999	$118,355	$36,233	$530,669	$2,633	$14,043	$1,580	$29,117	$40,848	$0	$128,832	$37,503	$1,589	$28,863
		54413	Propane/Butane (Buildings)	$31,920	$0	$0	$0	$0	$3,748	$544,034	$0	$141,010	$0	$29,644	$0	$101,429	$0	$10,741	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$578,240	$79,002	$234,350	$37,638	$346,932	$20,386	$647,541	$3,993	$10,920	$3,727	$21,896	$24,158	$17,756	$290,392	$154,312	$2,487	$11,408
		54416	Communication Services	$104,003	$281,898	$93,982	$26,546	$227,013	$9,719	$0	$8,687	$76,857	$11,906	$481	$38,224	$3,422	$93,524	$184,034	$14,488	$9,882
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$162	$0	$0	$256,278	$0	$129,732	$0	$0	$0	$0	$0	$55,075	$0
		54620	Rental - Equipment and Vehicles	$42,878	$3,113	$0	$366	$0	$0	$0	$5,230	$846	$559	$0	$0	$0	$3,178	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$622	$0	$0	$0	$0	$0	$28,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,817,866**	**$1,102,055**	**$1,094,809**	**$200,622**	**$1,522,188**	**$125,273**	**$3,544,573**	**$303,996**	**$357,180**	**$200,850**	**$155,095**	**$198,413**	**$219,061**	**$1,512,960**	**$866,668**	**$88,363**	**$72,893**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$757,430	$603,227	$666,670	$92,931	$42,912	$62,280	$1,351,752	$28,679	$82,626	$28,797	$137,780	$120,517	$107,728	$1,188,792	$284,877	$15,256	$36,025
		55813	Employee Travel - Non-Teachers	$228	$0	$0	$408	$34	$0	$3,734	$0	$6,201	$0	$3,252	$0	$0	$2,240	$279	$0	$0
		55914	Contracts - Interagency	$29,873	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$76,401	$0	$489	$15,259	$1,618	$11,181	$436,414	$44,386	$27,474	$47,900	$0	$1,744	$3,627	$309,788	$7,790	$4,706	$3,642
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$863,932**	**$603,227**	**$667,159**	**$108,598**	**$51,564**	**$73,461**	**$1,791,900**	**$73,065**	**$116,302**	**$76,697**	**$141,032**	**$122,261**	**$111,355**	**$1,500,820**	**$292,946**	**$19,962**	**$39,667**
		56000	**SUPPLIES**																	
		56113	Software	$0	$9,930	$0	$0	$6,490	$0	$0	$0	$0	$0	$0	$0	$0	$3,729	$996	$0	$0
		56118	General Supplies and Materials	$109,365	$24,380	$0	$22,259	$181,938	$11,019	$55,356	$3,445	$13,221	$11,827	$4,754	$3,803	$19,514	$523,534	$190,220	$5,464	$6,627
		56211	Gasoline	$59,953	$26,010	$0	$727	$24,946	$1,450	$123,098	$0	$29	$0	$0	$2,656	$0	$51,840	$0	$0	$0
		56212	Diesel Fuel	$2,753	$0	$0	$175	$0	$0	$26,433	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$706	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$14	$4,537	$0	$6,361	$0	$0	$0	$0	$0	$0	$8,699	$0	$0	$0
		56216	Maintenance Supplies/Parts	$7,267	$9,143	$0	$0	$5,452	$1,699	$15,956	$0	$0	$0	$0	$0	$0	$1,163	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$179,338**	**$69,464**	**$0**	**$23,175**	**$223,363**	**$14,168**	**$227,203**	**$3,445**	**$13,250**	**$11,827**	**$4,754**	**$6,829**	**$19,514**	**$589,669**	**$191,216**	**$5,464**	**$6,627**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,170	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$735	$0	$0	$7,869	$17,931	$0	$32,635	$0	$0	$3,163	$0	$0	$0	$41,680	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$735**	**$0**	**$0**	**$7,869**	**$17,931**	**$0**	**$32,635**	**$0**	**$0**	**$3,163**	**$0**	**$0**	**$0**	**$103,850**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$5,623,444**	**$3,186,015**	**$2,969,877**	**$536,503**	**$5,237,052**	**$303,549**	**$6,686,104**	**$380,988**	**$804,332**	**$318,779**	**$524,653**	**$598,591**	**$534,437**	**$7,541,436**	**$2,146,279**	**$137,132**	**$183,347**
11000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$157,430	$147,279	$0	$19,234	$0	$0	$18,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,874	$80,896	$0	$0	$0	$0	$6,279	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$159,826**	**$228,175**	**$0**	**$19,234**	**$0**	**$0**	**$24,379**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$27,311	$8,361	$0	$0	$0	$0	$3,399	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,935	$1,203	$0	$0	$0	$0	$490	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$11,938	$5,028	$0	$1,193	$0	$0	$1,430	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,792	$1,176	$0	$279	$0	$0	$334	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,887	$0	$0	$0	$0	$0	$1,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$219	$0	$0	$0	$0	$0	$34	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$400	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$33	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$33	$31	$0	$19	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$52,516**	**$15,799**	**$0**	**$1,490**	**$0**	**$0**	**$7,397**	**$0**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$199	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$1,732	$0	$0	$0	$0	$3,656	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$4,981	$0	$766	$0	$0	$311	$0	$0	$0	$0	$8,093	$0	$0	$15,731	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$4,981**	**$0**	**$2,498**	**$0**	**$0**	**$311**	**$0**	**$3,770**	**$0**	**$0**	**$8,093**	**$0**	**$0**	**$15,731**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$2,824	$0	$11,238	$0	$0	$0	$0	$0	$65	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$3,600	$0	$6,351	$0	$921	$1,246	$0	$1,100	$0	$0	$0	$0	$176	$2,814	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,600**	**$0**	**$6,351**	**$0**	**$934**	**$4,069**	**$0**	**$12,338**	**$0**	**$0**	**$0**	**$0**	**$176**	**$2,959**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$26	$0	$0	$0	$0	$0	$0	$734	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$309	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$77,243	$0	$0	$0	$0	$0	$0	$5,830	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$1,055	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$2,186	$0	$557	$0	$0	$6,331	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$79,765**	**$0**	**$557**	**$0**	**$0**	**$6,331**	**$0**	**$7,826**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$24,100	$0	$0	$0	$0	$58,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$997,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$24,100**	**$0**	**$0**	**$0**	**$0**	**$1,056,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$212,342**	**$356,420**	**$0**	**$30,330**	**$0**	**$934**	**$1,099,321**	**$0**	**$24,939**	**$0**	**$0**	**$8,093**	**$0**	**$176**	**$18,690**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58211	Tax Liability/Penalty	$0	$17,877	$0	$0	$0	$0	$35,833	$0	$0	$0	$0	$27,469	$0	$4,081	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$83,792	$65,910	$41,492	$0	$77,940	$0	$37,107	$0	$6,456	$0	$2,295	$4,711	$0	$158,113	$27,112	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,091	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,908	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$83,792**	**$83,787**	**$41,492**	**$0**	**$77,940**	**$0**	**$72,939**	**$0**	**$8,365**	**$0**	**$2,295**	**$32,180**	**$0**	**$163,285**	**$27,112**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$83,792**	**$83,787**	**$41,492**	**$0**	**$77,940**	**$0**	**$72,939**	**$0**	**$8,365**	**$0**	**$2,295**	**$32,180**	**$0**	**$163,285**	**$27,112**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$14,196,829**	**$11,188,777**	**$8,695,828**	**$1,602,464**	**$18,943,534**	**$811,710**	**$19,277,722**	**$1,036,230**	**$2,369,550**	**$949,159**	**$1,742,654**	**$2,157,287**	**$1,635,711**	**$21,139,722**	**$6,091,338**	**$508,478**	**$665,560**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
11000	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$9,262	$8,732
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$828	$2,000	$0	$0	$250	$0	$0	$6,400	$0	$0	$0	$74	$1,256
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$828**	**$2,000**	**$0**	**$0**	**$1,275**	**$0**	**$0**	**$6,400**	**$0**	**$0**	**$0**	**$9,336**	**$9,988**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$115	$0	$0	$0	$35	$0	$0	$890	$0	$0	$0	$887	$1,270
		52112	ERA - Retiree Health	$0	$0	$0	$0	$17	$0	$0	$0	$5	$0	$0	$128	$0	$0	$0	$128	$183
		52210	FICA Payments	$0	$0	$0	$0	$51	$124	$0	$0	$77	$0	$0	$397	$0	$0	$0	$563	$529
		52220	Medicare Payments	$0	$0	$0	$0	$12	$29	$0	$0	$18	$0	$0	$93	$0	$0	$0	$132	$124
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$439	$4,492
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$61
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$272
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$55
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$7	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$195**	**$153**	**$0**	**$0**	**$138**	**$0**	**$0**	**$1,507**	**$0**	**$0**	**$0**	**$2,304**	**$7,090**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$9,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0	$0	$0	$13,156	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,403**	**$0**	**$0**	**$1,025**	**$0**	**$0**	**$0**	**$13,156**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$637	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$118	$0	$0	$67,169	$2,533	$0	$0	$42,394	$0	$0	$3,972	$8,284
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$9,267	$0	$0	$0	$4,055	$0	$0	$0	$519
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$108	$1,209	$0	$0	$0	$0	$0	$0	$0	$270
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**	**$108**	**$77,646**	**$2,533**	**$0**	**$0**	**$46,449**	**$0**	**$0**	**$3,972**	**$9,073**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,990	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$5,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$1,024**	**$11,674**	**$0**	**$433**	**$86,943**	**$2,533**	**$0**	**$7,908**	**$59,605**	**$0**	**$0**	**$15,612**	**$26,152**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$60,000	$0	$0	$0	$60,000	$0	$42,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,260	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$61,260**	**$0**	**$0**	**$0**	**$60,300**	**$0**	**$42,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$2,245	$0	$0	$0	$8,382	$0	$5,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,200	$0	$0	$0	$1,206	$0	$840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,014	$0	$0	$0	$3,323	$0	$2,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,173	$0	$0	$0	$777	$0	$614	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,851	$0	$0	$0	$10,388	$0	$9,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$56	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$114	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$117	$0	$0	$0	$9	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,767**	**$0**	**$0**	**$0**	**$24,154**	**$0**	**$20,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$74,027**	**$0**	**$0**	**$0**	**$84,509**	**$0**	**$62,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$74,027**	**$0**	**$0**	**$0**	**$85,533**	**$11,674**	**$62,756**	**$433**	**$86,943**	**$2,533**	**$0**	**$7,908**	**$59,605**	**$0**	**$0**	**$15,612**	**$26,152**
11000	**4000**		**CAPITAL OUTLAY**																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$197,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$197,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$197,032**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$31,699,854**	**$26,156,572**	**$21,505,690**	**$4,211,513**	**$51,182,845**	**$1,944,919**	**$49,487,678**	**$1,971,312**	**$4,910,159**	**$2,621,891**	**$4,004,703**	**$4,944,659**	**$3,559,965**	**$57,423,319**	**$12,797,068**	**$1,198,271**	**$1,669,126**
12000			**TEACHERAGE**																	
12000	**2000**		**SUPPORT SERVICES**																	
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$176,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$179,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$69,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$10,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$30,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$7,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$38,600	$0	$1,228	$0	$0	$0	$0	$0	$0	$0	$3,165
		54312	Maintenance & Repair - Buildings and Grounds	$0	$164	$0	$0	$0	$0	$17,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$613
		54411	Electricity	$0	$0	$0	$0	$0	$0	$323,353	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$60,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$77,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$164**	**$0**	**$0**	**$0**	**$0**	**$518,693**	**$0**	**$1,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,778**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$57,745	$0	$882	$0	$0	$0	$0	$0	$0	$0	$1,360
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,745**	**$0**	**$882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,360**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$429	$0	$0	$0	$0	$26,907	$0	$2,694	$0	$0	$0	$0	$0	$0	$0	$3,589
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$429**	**$0**	**$0**	**$0**	**$0**	**$26,907**	**$0**	**$2,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,589**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$584	$0	$0	$0	$0	$7,070	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$584**	**$0**	**$0**	**$0**	**$0**	**$7,070**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$1,177**	**$0**	**$0**	**$0**	**$0**	**$1,030,403**	**$0**	**$4,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,728**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,177**	**$0**	**$0**	**$0**	**$0**	**$1,030,403**	**$0**	**$4,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,728**
12000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$1,177**	**$0**	**$0**	**$0**	**$0**	**$1,030,403**	**$0**	**$4,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,728**
13000			**PUPIL TRANSPORTATION**																	
13000	**2000**		**SUPPORT SERVICES**																	
13000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$749,647	$618,667	$491,281	$142,680	$0	$34,946	$1,103,693	$0	$115,833	$0	$41,421	$81,281	$87,191	$0	$9,764	$0	$23,572
		51200	Overtime Expense	$319	$1,048	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,677	$0	$51,908	$500	$0	$25,000	$162,277	$0	$630	$0	$0	$19,936	$16,066	$0	$0	$0	$4,166
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$758,642**	**$619,716**	**$543,898**	**$143,180**	**$0**	**$59,946**	**$1,265,970**	**$0**	**$116,463**	**$0**	**$41,421**	**$101,217**	**$103,257**	**$0**	**$9,764**	**$0**	**$27,738**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$100,278	$88,079	$65,409	$8,118	$0	$8,333	$161,957	$0	$15,517	$0	$5,757	$10,540	$14,343	$0	$1,357	$0	$5,322
		52112	ERA - Retiree Health	$14,426	$12,836	$9,411	$1,168	$0	$1,199	$23,366	$0	$2,233	$0	$828	$1,517	$2,040	$0	$195	$0	$849
		52210	FICA Payments	$42,773	$45,269	$31,520	$8,521	$0	$3,527	$75,772	$0	$6,130	$0	$2,284	$4,347	$5,796	$0	$560	$0	$2,336
		52220	Medicare Payments	$10,003	$10,587	$7,371	$1,993	$0	$825	$17,723	$0	$1,434	$0	$534	$1,016	$1,356	$0	$131	$0	$546
		52311	Health and Medical Premiums	$164,051	$128,457	$61,341	$8,352	$0	$3,931	$97,346	$0	$48,964	$0	$6,049	$9,089	$17,213	$0	$1,022	$0	$6,972
		52312	Life	$2,572	$927	$658	$26	$0	$15	$3,404	$0	$351	$0	$44	$89	$226	$0	$6	$0	$26
		52313	Dental	$5,959	$8,435	$6,174	$480	$0	$246	$17,708	$0	$2,796	$0	$482	$374	$1,476	$0	$59	$0	$353
		52314	Vision	$0	$1,594	$1,180	$98	$0	$44	$3,033	$0	$486	$0	$60	$99	$202	$0	$10	$0	$33
		52315	Disability	$0	$311	$0	$0	$0	$0	$484	$0	$963	$0	$62	$153	$0	$0	$0	$0	$12
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$493	$0	$0	$0	$3,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$38,240	$13,707	$7,975	$0	$0	$0	$17,915	$0	$1,188	$0	$465	$428	$2,000	$0	$0	$0	$611
		52720	Workers Compensation Employer's Fee	$444	$335	$312	$101	$0	$15	$691	$0	$64	$0	$12	$22	$37	$0	$1	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$378,745**	**$310,536**	**$191,846**	**$28,856**	**$0**	**$18,133**	**$423,210**	**$0**	**$80,126**	**$0**	**$16,578**	**$27,675**	**$44,689**	**$0**	**$3,341**	**$0**	**$17,066**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$2,525	$750	$2,108	$604	$276	$0	$2,675	$0	$0	$0	$0	$1,634	$0	$0	$0	$0	$150
		53711	Other Charges	$0	$444	$15	$377	$0	$0	$545	$0	$0	$0	$0	$14,534	$0	$0	$1,200	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,525**	**$1,194**	**$2,123**	**$981**	**$276**	**$0**	**$3,220**	**$0**	**$0**	**$0**	**$0**	**$16,167**	**$0**	**$0**	**$1,200**	**$0**	**$150**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$589	$0	$346	$0	$0	$1,111	$0	$1,452	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$23,776	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50
		54314	Maintenance & Repair - Buses	$23,395	$0	$4,087	$32,580	$150	$1,916	$76,981	$0	$3,102	$0	$0	$14,590	$8,549	$0	$0	$0	$0
		54411	Electricity	$0	$0	$6,447	$7,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,418
		54412	Natural Gas (Buildings)	$0	$0	$3,644	$4,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$3,917	$431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$10,566	$268	$3,064	$0	$0	$0	$0	$346	$0	$0	$13,917	$0	$0	$0	$0	$1,368
		54610	Rental - Land and Buildings	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$288	$161,498	$0	$41	$0	$0	$0	$53,939	$122,489	$0	$0	$78,549	$0	$14,311
		54630	Rental - Computers and Related Equipment	$3,345	$4,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$26,740**	**$16,382**	**$42,138**	**$67,247**	**$161,648**	**$1,916**	**$78,134**	**$0**	**$5,060**	**$0**	**$53,939**	**$150,996**	**$8,549**	**$0**	**$78,549**	**$0**	**$18,148**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$1,914	$0	$5,728	$0	$26,937	$1,830	$13,374	$0	$7,149	$0	$0	$1,820	$0	$0	$0	$0	$5,934
		55112	Transportation Contractors	$0	$0	$0	$0	$1,360,187	$91,788	$0	$0	$0	$101,671	$347,501	$467,908	$35,721	$1,290,833	$550,608	$0	$202,245
		55200	Property/Liability Insurance	$50,411	$51,171	$50,209	$11,499	$267	$43	$2,318	$0	$9,850	$0	$10,451	$39,095	$9,981	$46,665	$115	$0	$5,769
		55813	Employee Travel - Non-Teachers	$0	$69	$0	$250	$0	$24	$1,793	$0	$1,856	$0	$0	$0	$0	$0	$0	$0	$224
		55815	Bus Driver Institute Training	$0	$0	$700	$0	$0	$903	$1,895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$6,896	$650	$425	$0	$0	$0	$0	$262	$0	$0	$300	$0	$0	$0	$0	$558
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$23,360	$31,437	$4,120	$9,625	$0	$4,412	$39,808	$0	$5,924	$0	$0	$1,357	$0	$0	$0	$0	$3,120
		55916	Bus Inspections	$4,531	$3,283	$2,293	$263	$4,491	$1,819	$10,870	$0	$2,032	$0	$1,470	$1,788	$688	$4,430	$1,352	$0	$668
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$80,218**	**$93,100**	**$63,700**	**$22,061**	**$1,391,881**	**$100,819**	**$70,058**	**$0**	**$27,073**	**$101,671**	**$359,422**	**$512,268**	**$46,390**	**$1,341,928**	**$552,075**	**$0**	**$218,518**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$2,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,994	$1,836	$4,717	$8,029	$4,588	$0	$22,478	$0	$6,152	$0	$82	$15,891	$5,396	$0	$0	$0	$1,356
		56211	Gasoline	$0	$38,297	$732	$0	$0	$3,709	$0	$0	$1,974	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$166,395	$69,193	$59,464	$23,499	$0	$0	$315,358	$0	$24,218	$0	$0	$2,038	$25,481	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$1,747	$7,539	$0	$0	$0	$6,063	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$10,900	$0	$145	$0	$0	$29,926	$0	$4,009	$0	$0	$6,087	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$58,736	$36,675	$22,734	$0	$0	$0	$165,321	$0	$3,558	$0	$0	$52	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$235,125**	**$158,647**	**$97,665**	**$31,672**	**$4,588**	**$3,709**	**$539,145**	**$0**	**$41,048**	**$0**	**$82**	**$24,068**	**$30,877**	**$0**	**$0**	**$0**	**$1,356**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$24,386	$0	$0	$0	$32,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$30,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$5,681	$0	$0	$5,384	$0	$0	$48,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$13,011	$20,047	$52,320	$0	$99,721	$0	$0	$0	$2,724	$0	$12,994	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,681**	**$0**	**$37,397**	**$55,580**	**$52,320**	**$0**	**$180,602**	**$0**	**$0**	**$0**	**$2,724**	**$0**	**$12,994**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$15,339	$0	$0	$23,109	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,339**	**$0**	**$0**	**$23,109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$1,487,676**	**$1,199,576**	**$978,766**	**$349,577**	**$1,610,713**	**$199,861**	**$2,560,339**	**$0**	**$292,878**	**$101,671**	**$474,166**	**$832,391**	**$246,756**	**$1,341,928**	**$644,929**	**$0**	**$282,976**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,487,676**	**$1,199,576**	**$978,766**	**$349,577**	**$1,610,713**	**$199,861**	**$2,560,339**	**$0**	**$292,878**	**$101,671**	**$474,166**	**$832,391**	**$246,756**	**$1,341,928**	**$644,929**	**$0**	**$282,976**
13000			**TOTAL PUPIL TRANSPORTATION**	**$1,487,676**	**$1,199,576**	**$978,766**	**$349,577**	**$1,610,713**	**$199,861**	**$2,560,339**	**$0**	**$292,878**	**$101,671**	**$474,166**	**$832,391**	**$246,756**	**$1,341,928**	**$644,929**	**$0**	**$282,976**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																	
14000	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56107	Instructional Materials Credit - 50% Textbooks	$101,905	$69,444	$12,021	$31,936	$293,874	$3,570	$119,616	$0	$1,419	$0	$9,180	$21,148	$18,608	$114,109	$50,979	$0	$5,289
		56108	Instructional Materials Credit - 25% of 56111	$22,507	$3,212	$0	$0	$8,511	$0	$0	$0	$0	$0	$0	$2,495	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$7,081	$0	$0	$9,999	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$99,940	$6,385	$109,740	$776	$17,376	$2,347	$0	$4,711	$14,348	$11,624	$7,132	$546	$2,279	$184,813	$0	$16,128	$3,485
		56113	Software	$0	$0	$0	$2,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$231,433**	**$79,041**	**$121,762**	**$45,311**	**$319,761**	**$5,917**	**$119,616**	**$5,568**	**$15,767**	**$11,624**	**$16,312**	**$24,189**	**$20,886**	**$298,922**	**$50,979**	**$16,128**	**$8,774**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$231,433**	**$79,041**	**$121,762**	**$45,311**	**$319,761**	**$5,917**	**$119,616**	**$5,568**	**$15,767**	**$11,624**	**$16,312**	**$24,189**	**$20,886**	**$298,922**	**$50,979**	**$16,128**	**$8,774**
14000	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
14000	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$231,433	$79,041	$121,762	$45,311	$319,761	$5,917	$119,616	$5,568	$15,767	$11,624	$16,312	$24,189	$20,886	$298,922	$50,979	$16,128	$8,774
10000			TOTAL GENERAL FUNDS	$33,418,963	$27,436,364	$22,606,217	$4,606,401	$53,113,319	$2,150,696	$53,198,036	$1,976,880	$5,223,632	$2,735,187	$4,495,182	$5,801,240	$3,827,607	$59,064,169	$13,492,977	$1,214,399	$1,969,604
20000			SPECIAL REVENUE FUNDS																	
21000			FOOD SERVICES																	
21000	2000		SUPPORT SERVICES																	
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
21000	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$777,581	$600,561	$450,030	$7,000	$1,066,182	$0	$1,068,641	$0	$101,122	$0	$14,014	$70,248	$43,693	$978,664	$247,565	$0	$8,479
		51200	Overtime Expense	$0	$0	$1,263	$0	$30,852	$0	$0	$0	$0	$0	$0	$0	$0	$2,585	$5,067	$0	$0
		51300	Additional Compensation	$68,380	$9,535	$36,267	$1,603	$3,000	$0	$77,903	$0	$0	$0	$0	$2,900	$0	$8,834	$42,522	$0	$3,656
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$845,961	$610,096	$487,559	$8,603	$1,100,034	$0	$1,146,544	$0	$101,122	$0	$14,014	$73,148	$43,693	$990,083	$295,155	$0	$12,135
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$112,777	$79,462	$63,371	$1,168	$139,413	$0	$151,681	$0	$13,773	$0	$1,966	$10,134	$6,073	$135,264	$33,113	$0	$1,687
		52112	ERA - Retiree Health	$16,225	$11,433	$9,118	$168	$20,060	$0	$21,833	$0	$1,982	$0	$283	$1,458	$874	$19,461	$4,765	$0	$243
		52210	FICA Payments	$48,219	$36,222	$24,845	$526	$63,120	$0	$68,851	$0	$6,002	$0	$595	$4,261	$1,943	$53,434	$17,651	$0	$735
		52220	Medicare Payments	$11,277	$8,471	$5,811	$123	$14,762	$0	$16,103	$0	$1,403	$0	$139	$997	$454	$12,496	$4,128	$0	$172
		52311	Health and Medical Premiums	$160,129	$137,043	$190,219	$1,278	$215,410	$0	$78,422	$0	$10,587	$0	$12,444	$9,958	$30,592	$262,936	$25,852	$0	$0
		52312	Life	$3,478	$911	$896	$0	$3,095	$0	$3,816	$0	$329	$0	$54	$293	$169	$3,682	$756	$0	$56
		52313	Dental	$3,214	$8,560	$15,095	$70	$0	$0	$15,149	$0	$372	$0	$714	$820	$2,200	$0	$2,524	$0	$731
		52314	Vision	$0	$1,736	$2,735	$12	$0	$0	$3,236	$0	$193	$0	$123	$111	$382	$0	$525	$0	$127
		52315	Disability	$0	$605	$0	$0	$2,479	$0	$258	$0	$472	$0	$0	$296	$0	$1,564	$797	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$204	$0	$3,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$46,930	$9,293	$6,899	$0	$0	$0	$16,360	$0	$1,299	$0	$366	$977	$600	$0	$3,857	$0	$84
		52720	Workers Compensation Employer's Fee	$728	$328	$360	$0	$599	$0	$967	$0	$55	$0	$22	$53	$21	$624	$216	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$402,978	$294,065	$319,350	$3,346	$459,142	$0	$380,156	$0	$36,465	$0	$16,705	$29,358	$43,307	$489,462	$94,183	$0	$3,842
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$5,020	$14,256	$4,436	$0	$20,337	$0	$1,431	$0	$1,055	$0	$0	$310	$0	$0	$4,441	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$800	$218,304	$256,178	$84,331	$0	$0	$0	$0	$185,416	$0	$0	$44,904	$0	$0	$0
		53711	Other Charges	$2,572	$854	$280	$216	$8,786	$0	$1,200	$0	$0	$0	$698	$1,119	$0	$3,721	$10,532	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$7,592	$15,110	$5,516	$218,520	$285,301	$84,331	$2,631	$0	$1,055	$0	$186,114	$1,429	$0	$48,625	$14,973	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$13,529	$0	$0	$0	$59,784	$0	$10,095	$0	$0	$0	$0	$0	$0	$1,043	$2,588	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,396	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$1,941	$2,174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186,994	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,341	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,894	$0	$0	$0
		54416	Communication Services	$0	$0	$423	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$8,695	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$15,471	$2,174	$423	$0	$61,259	$0	$10,095	$0	$0	$0	$0	$0	$0	$358,363	$2,709	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$12,005	$0	$0	$0	$0	$0	$0	$104,542	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$549	$0	$1,596	$0	$1,545	$0	$226	$0	$1,473	$0	$0	$0	$0	$5,148	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$17,102	$15,690	$561	$847	$0	$0	$7,725	$0	$0	$0	$0	$1,726	$0	$3,496	$102,941	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,651**	**$15,690**	**$3,557**	**$847**	**$1,545**	**$0**	**$19,956**	**$0**	**$1,473**	**$0**	**$0**	**$1,726**	**$0**	**$113,186**	**$102,941**	**$0**	**$0**
		56000	SUPPLIES																	
		56113	Software	$0	$642	$5,731	$1,307	$0	$0	$2,283	$0	$0	$0	$0	$0	$0	$347	$9,391	$0	$0
		56116	Food	$982,601	$881,367	$587,254	$0	$1,414,524	$13	$1,769,346	$51,211	$69,946	$71,727	$0	$121,050	$0	$1,124,726	$426,684	$31,276	$21,444
		56117	Non-Food	$52,775	$31,825	$28,878	$12	$132,923	$0	$168,498	$0	$9,622	$0	$0	$12,566	$0	$107,155	$29,152	$0	$1,227
		56118	General Supplies and Materials	$27,511	$16,886	$33,878	$625	$21,780	$0	$28,785	$225	$1,869	$0	$10	$3,059	$0	$33,795	$29,012	$0	$577
		56000	**SUBTOTAL SUPPLIES**	**$1,062,886**	**$930,720**	**$655,740**	**$1,944**	**$1,569,226**	**$13**	**$1,968,912**	**$51,436**	**$81,438**	**$71,727**	**$10**	**$136,675**	**$0**	**$1,266,023**	**$494,238**	**$31,276**	**$23,248**
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$72,706	$0	$26,298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$51,943	$33,040	$5,650	$0	$15,885	$0	$10,203	$0	$0	$0	$0	$0	$0	$258,943	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$28,710	$3,937	$3,644	$286	$50,880	$0	$23,649	$0	$998	$0	$0	$0	$0	$100,063	$13,155	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$80,653**	**$36,977**	**$9,294**	**$286**	**$139,471**	**$0**	**$60,150**	**$0**	**$998**	**$0**	**$0**	**$0**	**$0**	**$359,007**	**$13,155**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$2,433,193**	**$1,904,832**	**$1,481,438**	**$233,547**	**$3,615,978**	**$84,345**	**$3,588,445**	**$51,436**	**$222,551**	**$71,727**	**$216,843**	**$242,337**	**$87,000**	**$3,624,749**	**$1,017,354**	**$31,276**	**$39,225**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$2,433,193**	**$1,904,832**	**$1,481,438**	**$233,547**	**$3,615,978**	**$84,345**	**$3,588,445**	**$51,436**	**$222,551**	**$71,727**	**$216,843**	**$242,337**	**$87,000**	**$3,624,749**	**$1,017,354**	**$31,276**	**$39,225**
21000			**TOTAL FOOD SERVICES**	**$2,433,193**	**$1,904,832**	**$1,481,438**	**$233,547**	**$3,615,978**	**$84,345**	**$3,588,445**	**$51,436**	**$222,551**	**$71,727**	**$216,843**	**$242,337**	**$87,000**	**$3,624,749**	**$1,017,354**	**$31,276**	**$39,225**
22000			**ATHLETICS**																	
22000	**1000**		**INSTRUCTION**																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,339	$0	$0	$0
		51300	Additional Compensation	$1,645	$0	$5,538	$0	$2,000	$0	$109,946	$0	$355	$0	$0	$0	$0	$31,889	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,645**	**$0**	**$5,538**	**$0**	**$2,000**	**$0**	**$109,946**	**$0**	**$355**	**$0**	**$0**	**$0**	**$0**	**$38,227**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$193	$0	$80	$0	$278	$0	$13,698	$0	$73	$0	$0	$0	$0	$911	$0	$0	$0
		52112	ERA - Retiree Health	$33	$0	$11	$0	$40	$0	$2,107	$0	$11	$0	$0	$0	$0	$131	$0	$0	$0
		52210	FICA Payments	$101	$0	$343	$0	$117	$0	$6,702	$0	$29	$0	$0	$0	$0	$2,211	$0	$0	$0
		52220	Medicare Payments	$24	$0	$80	$0	$27	$0	$1,567	$0	$7	$0	$0	$0	$0	$517	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$350**	**$0**	**$583**	**$0**	**$463**	**$0**	**$25,486**	**$0**	**$119**	**$0**	**$0**	**$0**	**$0**	**$3,777**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$4,094	$0	$559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$9,332	$0	$1,395	$0	$8,885	$40	$472	$0	$11,401	$0	$5,166	$41,617	$5,137	$8,004	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,332**	**$0**	**$1,395**	**$0**	**$12,979**	**$40**	**$1,031**	**$0**	**$11,401**	**$0**	**$5,166**	**$41,617**	**$5,137**	**$8,004**	**$0**	**$0**	**$0**
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$278	$0	$14,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$278**	**$0**	**$14,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$45	$0	$2,383	$0	$635	$850	$348	$0	$0	$0	$0	$0	$0	$3,465	$0	$0	$0
		55817	Student Travel	$0	$24,735	$39,114	$0	$54,931	$0	$45,031	$0	$0	$0	$2,337	$13,995	$4,414	$94,161	$39,869	$0	$0
		55819	Employee Travel - Teachers	$114	$0	$1,753	$0	$7,767	$34	$0	$0	$0	$0	$0	$0	$0	$989	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$3,967	$0	$0	$0	$0	$0	$0	$0	$9,905	$0	$0
		55915	Other Contract Services	$92,084	$1,200	$300	$18,108	$44,085	$2,917	$45,827	$0	$1,933	$0	$0	$0	$0	$35,832	$36,435	$0	$5,338
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$92,244**	**$25,935**	**$43,550**	**$18,108**	**$107,417**	**$3,801**	**$95,173**	**$0**	**$1,933**	**$0**	**$2,337**	**$13,995**	**$4,414**	**$134,447**	**$86,209**	**$0**	**$5,338**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$112,523	$0	$53,581	$0	$64,354	$1,978	$9,878	$0	$21,670	$0	$3,742	$2,807	$8,938	$45,588	$0	$0	$233
		56000	SUBTOTAL SUPPLIES	$112,523	$0	$53,581	$0	$64,354	$1,978	$9,878	$0	$21,670	$0	$3,742	$2,807	$8,938	$45,588	$0	$0	$233
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$10,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,741	$0	$27,085	$0	$17,698	$0	$0	$0	$0	$0	$0	$4,918	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$5,741	$0	$37,119	$0	$17,698	$0	$0	$0	$0	$0	$0	$4,918	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$216,094	$25,935	$110,665	$18,108	$238,851	$5,819	$259,212	$0	$35,478	$0	$11,245	$58,419	$18,489	$234,960	$86,209	$0	$5,572
22000			TOTAL ATHLETICS	$216,094	$25,935	$110,665	$18,108	$238,851	$5,819	$259,212	$0	$35,478	$0	$11,245	$58,419	$18,489	$234,960	$86,209	$0	$5,572
23000			NON-INSTRUCTIONAL SUPPORT																	
23000	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$104,746	$0	$103,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$662	$0	$901	$0	$8,297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$710	$0	$105,646	$0	$111,937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$99	$0	$10,543	$0	$2,645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$14	$0	$1,517	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$43	$0	$6,061	$0	$6,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$10	$0	$1,418	$0	$1,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$20	$0	$14,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$309	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$55	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$188	$0	$34,010	$0	$10,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$34	$0	$8,479	$0	$2,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$11,228	$0	$9,330	$0	$286	$1,677	$0	$658	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$11,262	$0	$17,809	$0	$3,213	$1,677	$0	$658	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$413	$0	$0	$0	$1,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$70,415	$0	$30,109	$0	$2,906	$0	$0	$461	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$18,244	$0	$200	$0	$3,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$89,073	$0	$30,309	$0	$7,813	$0	$0	$461	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$182,764	$0	$241,359	$0	$49,283	$6,959	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$182,764	$0	$241,359	$0	$49,283	$6,959	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,292	$0	$8,348	$0	$7,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$2,292	$0	$8,348	$0	$7,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$0	$0	$286,290	$0	$437,481	$0	$190,610	$8,635	$0	$1,120	$0	$0	$0	$0	$0	$0	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$0	$0	$286,290	$0	$437,481	$0	$190,610	$8,635	$0	$1,120	$0	$0	$0	$0	$0	$0	$0
24000			FEDERAL FLOW-THROUGH GRANTS																	
24101			TITLE I - IASA																	
24101	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$174,172	$534,887	$362,745	$57,522	$386,297	$24,482	$251,090	$45,390	$52,698	$24,000	$6,643	$65,740	$32,575	$507,208	$92,587	$14,895	$12,750
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$34,280	$37,054	$22,615	$0	$22,756	$17,918	$432,046	$6,833	$0	$1,618	$0	$0	$0	$36,860	$136,952	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$208,452**	**$571,940**	**$385,360**	**$57,522**	**$409,053**	**$42,400**	**$683,136**	**$52,224**	**$52,698**	**$25,618**	**$6,643**	**$65,740**	**$32,575**	**$544,068**	**$229,539**	**$14,895**	**$12,750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$26,446	$78,242	$52,893	$7,995	$53,876	$5,456	$95,294	$6,503	$7,325	$3,561	$924	$9,072	$4,528	$75,179	$24,622	$2,070	$1,772
		52112	ERA - Retiree Health	$3,805	$11,258	$7,610	$1,151	$7,752	$785	$13,711	$936	$1,054	$512	$132	$1,305	$652	$10,817	$3,552	$298	$255
		52210	FICA Payments	$12,139	$33,170	$21,493	$3,362	$23,343	$2,452	$43,700	$2,994	$3,053	$1,508	$305	$3,505	$1,663	$30,760	$10,329	$886	$538
		52220	Medicare Payments	$2,839	$7,757	$5,026	$786	$5,459	$574	$10,220	$700	$714	$353	$71	$820	$389	$7,194	$2,416	$207	$126
		52311	Health and Medical Premiums	$17,294	$60,906	$67,757	$7,365	$48,804	$7,354	$17,563	$6,093	$5,122	$1,696	$2,966	$16,687	$11,935	$77,210	$24,813	$1,024	$11,343
		52312	Life	$217	$381	$345	$23	$504	$17	$368	$50	$56	$29	$18	$127	$113	$1,082	$212	$40	$56
		52313	Dental	$1,011	$3,628	$3,710	$276	$0	$483	$2,128	$586	$293	$102	$191	$852	$1,418	$0	$1,407	$62	$729
		52314	Vision	$0	$621	$769	$86	$0	$97	$400	$5	$51	$23	$33	$174	$246	$0	$259	$34	$126
		52315	Disability	$0	$563	$0	$0	$622	$0	$303	$14	$374	$87	$14	$208	$0	$868	$343	$0	$32
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$85	$0	$888	$351	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52710	Workers Compensation Premium	$0	$6,500	$5,828	$0	$0	$0	$9,001	$0	$775	$0	$0	$0	$600	$7,652	$5,685	$0	$111
		52720	Workers Compensation Employer's Fee	$109	$158	$118	$21	$93	$2	$98	$2	$9	$5	$5	$24	$14	$176	$38	$6	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$63,860**	**$203,185**	**$165,550**	**$21,064**	**$140,538**	**$17,220**	**$193,674**	**$18,234**	**$18,826**	**$7,876**	**$4,660**	**$32,772**	**$21,557**	**$210,938**	**$73,676**	**$4,774**	**$15,099**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$51,634	$580	$60,298	$0	$52,791	$122	$140,883	$0	$43	$0	$204	$1,125	$5,263	$113,732	$16,968	$0	$738
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$7,857	$2,247	$0	$0	$6,972	$6,595	$99,779	$0	$0	$0	$344	$0	$0	$938	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$59,491**	**$2,827**	**$60,298**	**$0**	**$59,763**	**$6,717**	**$240,662**	**$0**	**$43**	**$0**	**$548**	**$1,125**	**$5,263**	**$114,669**	**$16,968**	**$0**	**$738**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$10,339	$0	$0	$0	$0	$124,502	$0	$0	$0	$0	$0	$0	$8,503	$183	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$10	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$35,960	$0	$36,552	$0	$0	$0	$183,922	$0	$0	$0	$0	$0	$0	$3,550	$4,499	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$35,960**	**$10,339**	**$36,552**	**$0**	**$0**	**$114**	**$308,424**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$12,053**	**$4,682**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$35,332	$0	$44,770	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$10,000	$0	$4,685	$0	$10,192	$0	$232,489	$0	$0	$0	$0	$0	$0	$166,680	$66,428	$0	$0
		56118	General Supplies and Materials	$217,336	$22,360	$17,581	$0	$51,866	$5,618	$372,534	$0	$891	$0	$0	$3,988	$27,332	$136,964	$16,011	$0	$774
		56000	**SUBTOTAL SUPPLIES**	**$227,336**	**$22,360**	**$57,599**	**$0**	**$106,827**	**$5,618**	**$605,324**	**$0**	**$891**	**$0**	**$0**	**$3,988**	**$27,332**	**$303,644**	**$82,439**	**$0**	**$774**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$91,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$156,373	$54,305	$29,165	$0	$145,047	$0	$983,273	$0	$0	$0	$0	$0	$0	$31,135	$0	$0	$986
		57000	**SUBTOTAL PROPERTY**	**$156,373**	**$54,305**	**$29,165**	**$0**	**$236,265**	**$0**	**$983,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,135**	**$0**	**$0**	**$986**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$751,472**	**$864,956**	**$734,524**	**$78,586**	**$952,447**	**$72,068**	**$3,014,493**	**$70,457**	**$72,628**	**$33,494**	**$11,851**	**$103,625**	**$86,727**	**$1,216,508**	**$407,304**	**$19,669**	**$30,346**
24101	**2000**		**SUPPORT SERVICES**																	
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$353,679	$0	$50,721	$0	$0	$0	$69,285	$0	$0	$0	$0	$0	$0	$295,127	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$560	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,458	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$354,239**	**$0**	**$50,771**	**$0**	**$0**	**$0**	**$69,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$302,585**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$49,239	$0	$7,057	$0	$0	$0	$9,636	$0	$0	$0	$0	$0	$0	$41,023	$0	$0	$0
		52112	ERA - Retiree Health	$7,085	$0	$1,015	$0	$0	$0	$1,386	$0	$0	$0	$0	$0	$0	$5,903	$0	$0	$0
		52210	FICA Payments	$20,418	$0	$2,865	$0	$0	$0	$4,298	$0	$0	$0	$0	$0	$0	$16,457	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$4,776	$0	$670	$0	$0	$0	$1,005	$0	$0	$0	$0	$0	$0	$3,849	$0	$0	$0
		52311	Health and Medical Premiums	$40,019	$0	$5,270	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$45,756	$0	$0	$0
		52312	Life	$460	$0	$42	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0
		52313	Dental	$1,584	$0	$489	$0	$0	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$96	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$649	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$706	$0	$0	$0	$2,066	$0	$0	$0	$0	$0	$0	$4,297	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$76	$0	$14	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$123,656**	**$0**	**$18,226**	**$0**	**$0**	**$0**	**$19,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118,419**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,294	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$9,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$5,685	$0	$0	$0	$0	$0	$0	$0	$0	$145	$616	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,439**	**$616**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$600	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$8,655	$0	$6,265	$0	$63,254	$278	$0	$0	$0	$0	$0	$192	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,655**	**$0**	**$6,265**	**$0**	**$64,339**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$192**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$8,057	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$477,895**	**$0**	**$78,652**	**$0**	**$21,665**	**$0**	**$161,789**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$429,915**	**$616**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$48,772	$0	$27,556	$0	$7,011	$13,478	$155,337	$0	$0	$0	$37,779	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$400	$0	$0	$0	$0	$4,680	$16,745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$49,172**	**$0**	**$27,556**	**$0**	**$7,038**	**$18,158**	**$172,082**	**$0**	**$0**	**$0**	**$37,779**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$6,835	$0	$3,830	$0	$978	$2,499	$25,989	$0	$0	$0	$5,940	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$983	$0	$551	$0	$141	$360	$3,739	$0	$0	$0	$756	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$2,529	$0	$1,483	$0	$426	$1,103	$11,335	$0	$0	$0	$2,209	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$592	$0	$347	$0	$100	$258	$2,651	$0	$0	$0	$521	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$12,904	$0	$5,118	$0	$0	$0	$8,361	$0	$0	$0	$3,259	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$14	$0	$14	$3	$159	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0
		52313	Dental	$815	$0	$293	$0	$0	$134	$700	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$51	$0	$0	$0	$187	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$384	$0	$0	$0	$1,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$4	$0	$2	$2	$28	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$24,789**	**$0**	**$12,075**	**$0**	**$1,663**	**$4,359**	**$55,188**	**$0**	**$0**	**$0**	**$13,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,040	$0	$36,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,040**	**$0**	**$36,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$73,961**	**$0**	**$39,631**	**$0**	**$13,697**	**$22,553**	**$264,054**	**$0**	**$0**	**$0**	**$50,815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$83,224	$75,667	$0	$0	$0	$0	$63,484	$0	$0	$0	$0	$0	$0	$125,352	$62,109	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$83,224**	**$75,667**	**$0**	**$0**	**$0**	**$0**	**$63,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,602**	**$62,109**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$11,568	$10,518	$0	$0	$0	$0	$8,927	$0	$0	$0	$0	$0	$0	$17,051	$8,633	$0	$0
		52112	ERA - Retiree Health	$1,665	$1,513	$0	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$0	$2,453	$1,242	$0	$0
		52210	FICA Payments	$4,859	$4,521	$0	$0	$0	$0	$3,762	$0	$0	$0	$0	$0	$0	$7,042	$3,604	$0	$0
		52220	Medicare Payments	$1,136	$1,057	$0	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$1,647	$843	$0	$0
		52311	Health and Medical Premiums	$6,831	$4,023	$0	$0	$0	$0	$5,094	$0	$0	$0	$0	$0	$0	$17,434	$5,109	$0	$0
		52312	Life	$56	$42	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$157	$66	$0	$0
		52313	Dental	$373	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0
		52314	Vision	$0	$102	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$900	$0	$0	$0	$0	$1,292	$0	$0	$0	$0	$0	$0	$1,812	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$14	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$27	$12	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26,498**	**$22,690**	**$0**	**$0**	**$0**	**$0**	**$22,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,622**	**$20,415**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$696	$0	$0	$0	$0	$0	$0	$4,452	$1,099	$0	$0
		53411	Auditing	$0	$0	$2,500	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0
		53713	Indirect Costs – Program Administration	$60,902	$0	$28,795	$0	$23,953	$0	$95,126	$0	$3,260	$0	$0	$0	$0	$55,793	$17,255	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$60,902**	**$0**	**$31,295**	**$0**	**$28,953**	**$0**	**$95,822**	**$0**	**$3,260**	**$0**	**$0**	**$0**	**$0**	**$60,872**	**$18,354**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$833	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$833**	**$0**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0
		56118	General Supplies and Materials	$0	$6,080	$0	$0	$0	$0	$2,476	$0	$0	$0	$0	$0	$0	$3,518	$780	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,080**	**$0**	**$0**	**$0**	**$0**	**$2,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,606**	**$780**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$3,302	$0	$0	$0	$0	$0	$0	$1,632	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$170,624**	**$105,566**	**$31,295**	**$0**	**$28,953**	**$0**	**$187,981**	**$0**	**$3,395**	**$0**	**$0**	**$0**	**$0**	**$241,333**	**$101,658**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$41,585	$0	$0	$0	$0	$0	$10,300	$0	$2,525	$0	$0	$14,780	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$800	$0	$0	$0	$0	$0	$150	$0	$0	$4,000	$0	$0	$714	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$42,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,450**	**$0**	**$2,525**	**$4,000**	**$0**	**$14,780**	**$714**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$5,891	$0	$0	$0	$0	$0	$294	$0	$351	$556	$0	$2,054	$99	$0	$0
		52112	ERA - Retiree Health	$0	$0	$848	$0	$0	$0	$0	$0	$209	$0	$50	$80	$0	$296	$14	$0	$0
		52210	FICA Payments	$0	$0	$2,368	$0	$0	$0	$0	$0	$0	$0	$143	$225	$0	$896	$44	$0	$0
		52220	Medicare Payments	$0	$0	$554	$0	$0	$0	$0	$0	$141	$0	$33	$53	$0	$210	$10	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0
		52312	Life	$0	$0	$17	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$196	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$51	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$42	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$1	$0	$1	$0	$0	$9	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$15,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$803**	**$0**	**$578**	**$914**	**$0**	**$4,449**	**$168**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$4,204	$0	$906	$0	$0	$0	$0	$0	$0	$0	$0	$4,232	$2,651	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,204**	**$0**	**$906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,232**	**$2,651**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$748	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$748**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,571	$0	$0	$0	$0	$0	$0	$2,551	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,551**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,376	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$248**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$62,218**	**$0**	**$2,282**	**$0**	**$4,571**	**$0**	**$11,253**	**$0**	**$3,103**	**$4,914**	**$0**	**$27,006**	**$3,533**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$659	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$948**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$948**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,431	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,431**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,868	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,755	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,755	$23,868	$0	$0
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$12,220	$0	$0	$0	$0	$0	$0	$6,186	$23,868	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$722,480	$105,566	$211,796	$0	$66,597	$22,553	$630,616	$278	$14,648	$0	$53,918	$4,914	$0	$705,389	$129,675	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24101	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,113	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,374	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,488	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$21,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$21,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$21,498	$0	$0	$0	$0	$0	$0	$12,453	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$21,498	$0	$0	$0	$0	$0	$0	$12,453	$0	$0	$0
24101	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$74,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$74,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$74,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$1,473,952	$970,522	$946,320	$78,586	$1,019,043	$94,621	$3,740,743	$70,736	$87,276	$33,494	$65,769	$108,540	$86,727	$1,934,350	$536,979	$19,669	$30,346
24103			MIGRANT CHILDREN EDUCATION																	
24103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,411	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,411	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,976	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,272	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$297	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,351**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,612	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,045	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,657**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$403	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,556	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,556**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,961	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,961**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,340**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																	
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,812	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,812**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$817**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,422	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,422**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,255**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,747	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,505	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,252**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,321**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,576**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,168**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																	
24106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$302,340	$238,024	$246,021	$77,323	$703,344	$12,564	$787,704	$30,894	$24,312	$33,751	$25,840	$37,648	$36,368	$287,707	$29,224	$0	$14,825
		51200	Overtime Expense	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$986	$0	$0
		51300	Additional Compensation	$107,180	$59,130	$5,765	$0	$42,892	$180	$93,389	$0	$1,114	$1,688	$2,270	$75	$0	$54,033	$22,489	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$409,520**	**$297,154**	**$251,790**	**$77,323**	**$746,236**	**$12,744**	**$881,092**	**$30,894**	**$25,426**	**$35,439**	**$28,110**	**$37,723**	**$36,368**	**$341,740**	**$52,699**	**$0**	**$14,825**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$55,531	$40,721	$32,617	$9,075	$100,554	$438	$58,326	$3,886	$3,468	$4,926	$3,650	$5,207	$5,055	$47,284	$4,405	$0	$1
		52112	ERA - Retiree Health	$7,990	$5,859	$4,693	$1,306	$14,468	$63	$8,392	$559	$499	$709	$526	$749	$727	$6,803	$633	$0	$0
		52210	FICA Payments	$24,383	$18,069	$14,329	$3,492	$40,626	$790	$24,540	$1,660	$1,238	$2,169	$1,495	$1,858	$1,959	$19,748	$3,117	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$5,702	$4,226	$3,352	$817	$9,501	$185	$5,739	$388	$290	$507	$350	$435	$458	$4,619	$729	$0	$0
		52311	Health and Medical Premiums	$46,426	$13,202	$37,633	$29,320	$171,365	$0	$30,688	$4,518	$16,087	$0	$5,329	$14,079	$6,769	$39,644	$4,672	$0	$5,090
		52312	Life	$1,023	$197	$438	$35	$1,830	$9	$712	$14	$111	$23	$71	$95	$45	$1,099	$56	$0	$28
		52313	Dental	$2,609	$1,626	$2,356	$1,409	$0	$0	$3,606	$241	$931	$0	$189	$757	$385	$0	$227	$0	$364
		52314	Vision	$0	$203	$561	$307	$0	$0	$752	$49	$145	$0	$46	$142	$71	$0	$52	$0	$63
		52315	Disability	$0	$167	$0	$0	$1,216	$0	$177	$0	$196	$0	$53	$136	$0	$198	$71	$0	$18
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$148	$0	$1,590	$38	$0	$0	$0	$0	$0	$2,737	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,600	$3,484	$0	$0	$0	$7,474	$0	$369	$0	$438	$0	$1,073	$4,881	$0	$0	$99
		52720	Workers Compensation Employer's Fee	$187	$67	$284	$28	$296	$8	$170	$1	$18	$3	$17	$16	$5	$179	$48	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$143,851**	**$86,937**	**$99,747**	**$45,788**	**$340,003**	**$1,494**	**$142,165**	**$11,354**	**$23,352**	**$8,338**	**$12,162**	**$23,474**	**$16,548**	**$127,193**	**$14,011**	**$0**	**$5,666**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$11,146	$10,586	$3,208	$0	$3,660	$0	$6,799	$0	$750	$0	$917	$0	$1,453	$175	$5,662	$0	$0
		53414	Other Services	$0	$2,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$400	$0	$0	$0	$0	$0	$0	$458	$0	$0	$0	$0	$2,398	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,146**	**$13,140**	**$3,208**	**$0**	**$3,660**	**$0**	**$6,799**	**$0**	**$1,208**	**$0**	**$917**	**$0**	**$1,453**	**$2,573**	**$5,662**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$5,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,064	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$3,889	$7,636	$2,807	$0	$1,114	$0	$107	$0	$0	$0	$0	$0	$0	$1,098	$3,854	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$2,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$196	$2,866	$0	$1,416	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$56,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$60,439**	**$7,636**	**$2,807**	**$0**	**$1,114**	**$196**	**$4,985**	**$0**	**$4,480**	**$0**	**$0**	**$0**	**$0**	**$1,098**	**$3,854**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,085	$0	$0	$0
		56113	Software	$0	$35,216	$4,863	$0	$3,675	$0	$0	$0	$0	$0	$0	$0	$0	$397	$1,050	$0	$0
		56118	General Supplies and Materials	$188,292	$11,916	$24,963	$22	$31,272	$0	$53,031	$0	$612	$0	$54	$4,335	$45,678	$29,435	$4,672	$0	$1,319
		56000	**SUBTOTAL SUPPLIES**	**$188,292**	**$47,131**	**$29,826**	**$22**	**$34,947**	**$0**	**$53,031**	**$0**	**$612**	**$0**	**$54**	**$4,335**	**$45,678**	**$30,917**	**$5,722**	**$0**	**$1,319**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$167	$0	$856	$0	$23,186	$0	$34,710	$0	$0	$0	$0	$0	$0	$19,335	$0	$0	$3,872
		57000	**SUBTOTAL PROPERTY**	**$167**	**$0**	**$856**	**$0**	**$29,339**	**$0**	**$34,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,335**	**$0**	**$0**	**$3,872**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$813,416**	**$457,220**	**$388,235**	**$123,134**	**$1,155,300**	**$14,434**	**$1,122,783**	**$42,248**	**$55,079**	**$43,777**	**$41,244**	**$65,532**	**$100,046**	**$522,856**	**$81,948**	**$0**	**$25,681**
24106	**2000**		**SUPPORT SERVICES**																	
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$54,257	$0	$68,922	$0	$12,420	$0	$243,957	$0	$28,729	$0	$14,871	$0	$5,202	$495,828	$20,491	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,000	$0	$16,991	$0	$26,572	$12,855	$16,009	$0	$0	$0	$0	$3,930	$0	$60,584	$141,274	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$55,257**	**$0**	**$85,914**	**$0**	**$38,992**	**$12,855**	**$259,966**	**$0**	**$28,729**	**$0**	**$14,871**	**$3,930**	**$5,202**	**$556,412**	**$161,765**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$7,680	$0	$11,942	$0	$5,350	$1,789	$36,145	$0	$3,993	$0	$2,067	$546	$723	$76,117	$18,660	$0	$0
		52112	ERA - Retiree Health	$1,105	$0	$1,718	$0	$770	$257	$5,201	$0	$575	$0	$297	$79	$104	$10,952	$2,689	$0	$0
		52210	FICA Payments	$3,215	$0	$4,622	$0	$2,365	$785	$15,652	$0	$1,676	$0	$922	$244	$229	$31,492	$9,479	$0	$0
		52220	Medicare Payments	$752	$0	$1,081	$0	$553	$184	$3,661	$0	$392	$0	$216	$57	$53	$7,365	$2,217	$0	$0
		52311	Health and Medical Premiums	$4,355	$0	$13,157	$0	$2,433	$0	$19,582	$0	$1,693	$0	$0	$0	$2,088	$46,088	$15,220	$0	$0
		52312	Life	$69	$0	$77	$0	$13	$0	$285	$0	$42	$0	$36	$0	$11	$461	$156	$0	$0
		52313	Dental	$341	$0	$836	$0	$0	$0	$1,561	$0	$92	$0	$0	$0	$120	$0	$913	$0	$0
		52314	Vision	$0	$0	$148	$0	$0	$0	$304	$0	$19	$0	$0	$0	$21	$0	$177	$0	$0
		52315	Disability	$0	$0	$0	$0	$41	$0	$172	$0	$225	$0	$0	$0	$0	$873	$306	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7	$0	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,023	$0	$0	$0	$3,968	$0	$384	$0	$210	$0	$0	$7,873	$3,860	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$13	$0	$24	$0	$2	$0	$56	$0	$7	$0	$11	$0	$1	$75	$152	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,529**	**$0**	**$36,630**	**$0**	**$11,533**	**$3,014**	**$87,430**	**$0**	**$9,099**	**$0**	**$3,759**	**$926**	**$3,351**	**$181,296**	**$53,829**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$1,770	$1,040	$34,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$4,406	$0	$108,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,745	$0	$10,468	$0
		53213	Occupational Therapists - Contracted	$5,792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,605	$0	$3,600	$0	$1,346	$0
		53214	Therapists - Contracted	$4,624	$1,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118,000	$0	$922	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$2,309	$0	$4,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$11,440	$0	$14,656	$0	$0	$0	$0	$0	$0	$0	$2,590	$17,501	$3,064	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,877	$0	$0
		53711	Other Charges	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$610	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,901**	**$2,983**	**$179,053**	**$0**	**$14,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,605**	**$2,590**	**$246,456**	**$19,940**	**$12,736**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$540	$0	$3,367	$0	$0	$0	$0	$0	$0	$0	$0	$11,977	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$540**	**$0**	**$3,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,977**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$1,415	$0	$78	$0	$2,811	$0	$92	$0	$0	$0	$0	$423	$65	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$876	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$10,000	$0	$1,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$35,440	$0	$0	$0	$1,300	$0	$0	$0	$0	$0	$7,730	$27,440	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$36,855**	**$10,000**	**$78**	**$1,754**	**$4,111**	**$0**	**$92**	**$0**	**$0**	**$0**	**$7,730**	**$27,863**	**$941**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$7,095	$0	$163	$0	$3,160	$0	$0	$1,216	$0	$0	$0	$20,412	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,467	$0	$32,718	$0	$16,199	$0	$0	$0	$263	$0	$1,701	$86,632	$145	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$17,562**	**$0**	**$32,881**	**$0**	**$19,359**	**$0**	**$0**	**$1,216**	**$263**	**$0**	**$1,701**	**$107,043**	**$145**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$52,685	$0	$0	$0	$0	$0	$0	$22,914	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,710	$0	$36,402	$0	$0	$0	$0	$0	$0	$0	$0	$41,491	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,710**	**$0**	**$36,402**	**$0**	**$52,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,405**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$91,687**	**$2,983**	**$359,264**	**$10,000**	**$137,910**	**$17,623**	**$423,550**	**$0**	**$37,919**	**$1,216**	**$18,894**	**$7,461**	**$20,574**	**$1,195,452**	**$236,621**	**$12,736**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$21,483	$0	$0	$0	$52,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$937	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,783**	**$0**	**$0**	**$0**	**$53,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$3,167	$0	$0	$0	$7,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$456	$0	$0	$0	$1,073	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,412	$0	$0	$0	$2,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$330	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$92	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$14	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$5,471**	**$0**	**$0**	**$0**	**$20,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$9,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$13,152	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$28,254**	**$0**	**$0**	**$0**	**$83,865**	**$0**	**$0**	**$0**	**$13,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$40,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,364	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$40,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,364**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$5,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,274	$0	$0
		52112	ERA - Retiree Health	$816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$327	$0	$0
		52210	FICA Payments	$2,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$992	$0	$0
		52220	Medicare Payments	$590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$232	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,935	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,696**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,303	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$1,070	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$44,890	$0	$23,470	$0	$37,268	$0	$31,791	$0	$0	$0	$0	$0	$0	$59,775	$11,951	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$44,890**	**$0**	**$23,819**	**$0**	**$37,268**	**$0**	**$31,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,123**	**$14,324**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$634**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,905	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,905**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$95,298**	**$10**	**$23,819**	**$0**	**$37,268**	**$0**	**$31,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,123**	**$51,965**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,711	$16,730	$0	$195,648	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,300	$0	$900	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,711**	**$23,030**	**$0**	**$196,548**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,242	$3,201	$0	$27,170	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$754	$461	$0	$3,909	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,305	$1,223	$0	$10,695	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539	$286	$0	$2,501	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,825	$0	$27,842	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$226	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$58	$0	$667	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$2,791	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$38	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,091**	**$9,311**	**$0**	**$75,839**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,829	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,829**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$437**	**$0**	**$46,802**	**$48,170**	**$0**	**$272,387**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$5,568	$106,561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,301	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,568**	**$106,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,301**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$817	$14,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,629	$0	$0	$0
		52112	ERA - Retiree Health	$118	$2,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$666	$0	$0	$0
		52210	FICA Payments	$332	$6,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,959	$0	$0	$0
		52220	Medicare Payments	$78	$1,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$1,026	$6,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$16	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$62	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,453**	**$33,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,250**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$7,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$8,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$12,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$22,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$19,057	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$19,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$8,021**	**$191,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,551**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$6,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,429	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,429**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56216	Maintenance Supplies/Parts	$0	$926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$9,870**	**$1,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,180**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,085**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751**	**$335**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$63,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$11,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751**	**$335**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$245,066**	**$195,718**	**$383,083**	**$10,000**	**$259,044**	**$17,623**	**$519,184**	**$0**	**$51,508**	**$1,216**	**$65,695**	**$55,631**	**$20,574**	**$1,572,443**	**$288,920**	**$12,736**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$1,058,482**	**$652,938**	**$771,318**	**$133,134**	**$1,414,343**	**$32,057**	**$1,641,967**	**$42,248**	**$106,587**	**$44,992**	**$106,939**	**$121,163**	**$120,620**	**$2,095,298**	**$370,868**	**$12,736**	**$25,681**
24108			**NEW MEXICO AUTISM PROJECT**																	
24108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$281	$0	$0	$1,059	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,281**	**$0**	**$0**	**$1,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$98	$0	$0	$462	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**	**$0**	**$0**	**$650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$1,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,679	$0	$0	$0	$0	$0	$3,325	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,679**	**$0**	**$0**	**$1,141**	**$0**	**$0**	**$3,325**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,679**	**$0**	**$0**	**$5,521**	**$0**	**$0**	**$5,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																	
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,476	$1,716	$0	$0	$0	$0	$0	$0	$0	$0	$5,253	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,476**	**$1,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,253**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$3,003	$5,842	$0	$0	$0	$0	$0	$0	$0	$0	$1,341	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,003**	**$5,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,341**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$5,478**	**$7,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,594**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,703**	**$7,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,594**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$7,382**	**$7,558**	**$0**	**$5,521**	**$0**	**$0**	**$5,033**	**$0**	**$0**	**$0**	**$6,594**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																	
24109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$17,275	$0	$2,829	$1,061	$0	$0	$0	$0	$0	$10,613	$4,994	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,008	$0	$11,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,275**	**$0**	**$2,829**	**$2,069**	**$0**	**$11,204**	**$0**	**$0**	**$0**	**$10,613**	**$4,994**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$2,401	$0	$274	$288	$0	$523	$0	$0	$0	$1,475	$683	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$346	$0	$39	$41	$0	$75	$0	$0	$0	$212	$98	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$885	$0	$99	$128	$0	$233	$0	$0	$0	$624	$205	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$207	$0	$23	$30	$0	$55	$0	$0	$0	$146	$48	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$11,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,700	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$1	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52313	Dental	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0
		52314	Vision	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$13	$20	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$3	$3	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$16,021**	**$0**	**$435**	**$494**	**$0**	**$886**	**$0**	**$0**	**$0**	**$2,474**	**$5,023**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$451	$0	$474	$0	$0	$0	$40	$0	$0	$0	$0	$172	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$451**	**$0**	**$474**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$172**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$34**	**$0**	**$0**	**$0**	**$195**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,376	$0	$2,066	$0	$8,305	$0	$9,459	$0	$851	$0	$0	$1,080	$0	$3,473	$7,913	$0	$199
		56000	**SUBTOTAL SUPPLIES**	**$9,376**	**$0**	**$2,250**	**$0**	**$8,305**	**$0**	**$9,459**	**$0**	**$851**	**$0**	**$0**	**$1,080**	**$0**	**$3,473**	**$7,913**	**$0**	**$199**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,324	$0	$8,364	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,324**	**$0**	**$8,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$550**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$9,376**	**$33,296**	**$2,701**	**$3,264**	**$17,701**	**$0**	**$29,913**	**$0**	**$1,086**	**$0**	**$13,087**	**$11,097**	**$0**	**$4,362**	**$7,913**	**$0**	**$199**
24109	**2000**		**SUPPORT SERVICES**																	
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$11,215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$1,659	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,072	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$111	$0	$165	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$111**	**$0**	**$165**	**$1,763**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,072**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,053	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,053**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$1,788	$0	$0	$0	$0	$0	$0	$3,281	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$498	$0	$2,107	$568	$12,379	$0	$0	$0	$0	$0	$498	$7,149	$662	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$498**	**$0**	**$2,107**	**$568**	**$14,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**	**$10,430**	**$662**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,403	$0	$4,059	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,403**	**$0**	**$4,059**	**$0**	**$1,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$5,012**	**$0**	**$23,171**	**$2,331**	**$15,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**	**$61,555**	**$662**	**$0**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,131	$0	$0
		53713	Indirect Costs – Program Administration	$404	$0	$1,273	$0	$1,096	$0	$1,041	$0	$0	$0	$0	$0	$0	$1,958	$332	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$404**	**$0**	**$1,273**	**$0**	**$1,096**	**$0**	**$1,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,958**	**$1,464**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$301	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$301**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$404**	**$0**	**$1,273**	**$0**	**$1,096**	**$0**	**$1,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,958**	**$1,764**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$23,690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$23,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$3,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$347	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$32,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$404**	**$0**	**$39,133**	**$0**	**$24,753**	**$2,331**	**$16,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$498**	**$63,513**	**$2,426**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$9,781**	**$33,296**	**$41,834**	**$3,264**	**$42,454**	**$2,331**	**$46,697**	**$0**	**$1,086**	**$0**	**$13,087**	**$11,097**	**$498**	**$67,875**	**$10,339**	**$0**	**$199**
24112			**IDEA – EARLY INTERVENTION SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24112	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$45,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**																	
24112	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$12,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$156,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$156,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$21,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$9,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$9,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$47,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$203,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$226,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$275,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS																	
24113	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$22,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$22,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$22,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24113	2000		**SUPPORT SERVICES**																	
24113	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$24,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																	
24115	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES																	
24115	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$1,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,741	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$1,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES																	
24118	2000		SUPPORT SERVICES																	
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24118	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,488	$0	$0	$0	$0	$0	$0	$0	$0	$2,043	$0	$0	$5,880	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,790	$0	$0	$0	$0	$0	$0	$0	$0	$2,043	$0	$0	$5,880	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$105,375	$63,063	$74,929	$0	$0	$0	$0	$0	$0	$0	$8,503	$0	$0	$0	$27,451	$0	$0
		56117	Non-Food	$1,239	$0	$1,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0	$0
		56000	SUBTOTAL SUPPLIES	$108,360	$63,063	$75,993	$0	$0	$0	$0	$0	$0	$0	$8,503	$0	$0	$0	$27,815	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$108,360	$63,063	$78,152	$0	$0	$0	$0	$0	$0	$0	$8,503	$2,524	$0	$0	$33,695	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$108,360	$63,063	$78,152	$0	$0	$0	$0	$0	$0	$0	$8,503	$2,524	$0	$0	$33,695	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$108,360	$63,063	$78,152	$0	$0	$0	$0	$0	$0	$0	$8,503	$2,524	$0	$0	$33,695	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014																	
24119	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$147,575	$0	$0	$0	$0	$141,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$147,575	$0	$0	$0	$0	$141,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$19,638	$0	$0	$0	$0	$20,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,825	$0	$0	$0	$0	$2,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$8,776	$0	$0	$0	$0	$8,754	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$2,052	$0	$0	$0	$0	$2,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$17	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$33,308**	**$0**	**$0**	**$0**	**$0**	**$33,970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$65	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$4,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$18,055	$0	$0	$0	$0	$115,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$18,055**	**$0**	**$0**	**$0**	**$0**	**$119,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$43,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$199,004**	**$0**	**$0**	**$0**	**$0**	**$342,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																	
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51300	Additional Compensation	$0	$8,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$8,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,182	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$170	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$536	$0	$0	$0	$0	$304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$125	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,013**	**$0**	**$0**	**$0**	**$0**	**$1,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$14,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$10,779**	**$0**	**$0**	**$0**	**$0**	**$15,969**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$24,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$2,700	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$18,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$50,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$50,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$29,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,273**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$50,318**	**$0**	**$0**	**$0**	**$0**	**$51,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$88,496**	**$0**	**$0**	**$0**	**$0**	**$69,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24119	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$9,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$9,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$9,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$9,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$296,519**	**$0**	**$0**	**$0**	**$0**	**$411,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**																	
24120	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$111	$0	$0	$0	$0	$0	$0	$59,285	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,911	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,186	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,207	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,896	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$703	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$587	$0	$0	$0	$1,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$587**	**$0**	**$0**	**$0**	**$1,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$587**	**$0**	**$0**	**$111**	**$1,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$86,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**																	
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$477	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$477	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,319	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,319	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$1,796	$0	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$33	$0	$0	$0	$0	$68	$0	$0	$0	$1,849	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$587	$0	$0	$111	$1,275	$0	$0	$0	$0	$68	$86,270	$0	$0	$1,849	$0	$0	$0
24124			**TITLE I 1003G GRANT**																	
24124	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**																	
24124	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24132			IDEA-B RESULTS PLAN																	
24132	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$37,961	$4,699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$21,000	$25,888	$0	$0	$0	$23,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$58,961	$30,586	$0	$0	$0	$23,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$8,752	$3,876	$0	$0	$0	$3,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,259	$558	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,984	$1,867	$0	$0	$0	$1,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$931	$436	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$51	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$3	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$16	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$15,637	$6,800	$0	$0	$0	$5,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$45,625	$2,681	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$11,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$56,625	$2,681	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$41,403	$0	$0	$0	$4,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$41,403	$0	$0	$0	$4,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$67,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$42,068	$19,688	$0	$0	$0	$10,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$35,287	$22,328	$0	$0	$0	$44,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$77,355	$109,800	$0	$0	$0	$55,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$2,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$140,782	$42,473	$0	$0	$0	$54,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$140,782	$42,473	$0	$0	$0	$57,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$349,360	$233,742	$0	$0	$0	$147,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																	
24132	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$21,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,000	$0	$0	$0	$21,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$417	$0	$0	$0	$2,926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$60	$0	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$186	$0	$0	$0	$1,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$44	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$707	$0	$0	$0	$5,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$7,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$3,707	$0	$0	$0	$33,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$7,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$7,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$7,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$3,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$4,696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$16,001	$0	$0	$0	$33,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$349,360	$249,744	$0	$0	$0	$181,714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																	
24146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES																	
24146	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION																	
24153	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$2,040	$0	$0	$0	$1,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$639	$0	$1,500	$0	$0	$0	$28,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$639	$0	$3,540	$0	$0	$0	$29,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$89	$0	$271	$0	$0	$0	$4,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$13	$0	$39	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$38	$0	$219	$0	$0	$0	$2,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$9	$0	$51	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$148	$0	$700	$0	$0	$0	$7,329	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$3,071	$26,378	$6,671	$0	$0	$0	$13,545	$0	$0	$0	$0	$0	$0	$23,789	$3,796	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,071	$26,378	$6,671	$0	$0	$0	$13,545	$0	$0	$0	$0	$0	$0	$23,789	$3,796	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$471	$0	$0	$0	$16,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$9,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$32,636	$2,243	$0	$0	$0	$3,325	$0	$0	$0	$0	$0	$0	$15,062	$0	$0	$0
		56118	General Supplies and Materials	$6,175	$10,442	$20,865	$0	$0	$0	$19,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$6,175	$43,078	$23,108	$0	$0	$0	$32,176	$0	$0	$0	$0	$0	$0	$15,062	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$10,033	$69,455	$34,489	$0	$0	$0	$98,618	$0	$0	$0	$0	$0	$0	$38,851	$3,875	$0	$0
24153	2000		SUPPORT SERVICES																	
24153	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$816	$1,098	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$712	$0	$0	$0	$1,911	$0	$0	$0	$0	$0	$0	$793	$117	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$712**	**$0**	**$0**	**$0**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$1,215**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$712**	**$0**	**$0**	**$0**	**$1,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$1,215**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$879	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$879**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$52**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$879**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,299**	**$0**	**$0**	**$0**	**$2,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,609**	**$2,094**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$1,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$1,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$1,251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$10,033**	**$69,455**	**$37,040**	**$0**	**$0**	**$0**	**$100,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,460**	**$5,969**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**																	
24154	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$59,895	$50,662	$131,585	$60	$76,355	$0	$0	$0	$0	$0	$5,905	$7,992	$0	$206,835	$32,002	$0	$0
		51300	Additional Compensation	$35,441	$12,250	$0	$2,100	$57,819	$0	$103,881	$0	$0	$0	$0	$0	$0	$1,225	$1,145	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$95,336**	**$62,912**	**$131,585**	**$2,160**	**$134,174**	**$0**	**$103,881**	**$0**	**$0**	**$0**	**$5,905**	**$7,992**	**$0**	**$208,060**	**$33,147**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$12,214	$8,814	$18,145	$292	$18,597	$0	$14,431	$0	$2	$0	$595	$1,107	$0	$28,556	$4,591	$0	$0
		52112	ERA - Retiree Health	$1,757	$1,268	$2,611	$42	$2,676	$0	$2,074	$0	$0	$0	$0	$159	$0	$4,109	$656	$0	$0
		52210	FICA Payments	$5,498	$3,704	$7,439	$125	$7,979	$0	$6,162	$0	$1	$0	$0	$370	$0	$12,286	$2,033	$0	$0
		52220	Medicare Payments	$1,286	$866	$1,740	$29	$1,866	$0	$1,440	$0	$0	$0	$0	$87	$0	$2,873	$475	$0	$0
		52311	Health and Medical Premiums	$9,125	$4,030	$15,322	$0	$4,196	$0	$0	$0	$0	$0	$0	$4,468	$0	$12,078	$8,094	$0	$0
		52312	Life	$56	$28	$65	$0	$115	$0	$5	$0	$0	$0	$0	$28	$0	$212	$53	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$587	$196	$820	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0	$505	$0	$0
		52314	Vision	$0	$45	$152	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52315	Disability	$0	$172	$0	$0	$136	$0	$0	$0	$0	$0	$0	$32	$0	$111	$105	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$29	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,954	$1,322	$0	$0
		52720	Workers Compensation Employer's Fee	$95	$9	$21	$0	$29	$0	$3	$0	$0	$0	$0	$5	$0	$36	$7	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,618**	**$19,133**	**$48,507**	**$489**	**$35,623**	**$0**	**$24,447**	**$0**	**$3**	**$0**	**$595**	**$6,518**	**$0**	**$63,216**	**$17,842**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$61,551	$22,958	$0	$12,806	$104,432	$5,106	$33,043	$6,460	$0	$3,736	$322	$0	$5,157	$21,144	$2,217	$0	$2,361
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$175	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$61,726**	**$23,108**	**$0**	**$12,806**	**$104,432**	**$5,106**	**$33,043**	**$6,460**	**$0**	**$3,736**	**$322**	**$0**	**$5,157**	**$21,144**	**$2,217**	**$0**	**$2,361**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$381	$0	$0	$283	$0	$141	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$263	$0	$0	$0	$0	$0	$0	$2,140	$750	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$263**	**$0**	**$0**	**$0**	**$0**	**$381**	**$0**	**$2,140**	**$1,033**	**$0**	**$504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,513	$7,942	$0	$0	$4,379	$0	$0	$0	$0	$0	$0	$0	$0	$600	$446	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,513**	**$7,942**	**$0**	**$0**	**$4,379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$446**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$193,455**	**$113,095**	**$180,092**	**$15,454**	**$278,608**	**$5,487**	**$161,371**	**$8,600**	**$1,036**	**$3,736**	**$7,326**	**$14,510**	**$5,157**	**$293,019**	**$53,654**	**$0**	**$2,361**
24154	**2000**		**SUPPORT SERVICES**																	
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$26,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$26,691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$28	$0	$3,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12	$0	$1,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3	$0	$387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$47**	**$0**	**$13,472**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$2,390	$138	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,390**	**$138**	**$0**	**$815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$247**	**$2,758**	**$40,301**	**$0**	**$815**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$44,122	$21,098	$0	$0	$0	$0	$209,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$46,572**	**$21,098**	**$0**	**$0**	**$0**	**$0**	**$209,290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$7,919	$2,933	$0	$0	$0	$0	$29,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,140	$422	$0	$0	$0	$0	$4,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,366	$1,308	$0	$0	$0	$0	$12,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$787	$306	$0	$0	$0	$0	$2,848	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,837	$1,359	$0	$0	$0	$0	$23,132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$12	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$172	$244	$0	$0	$0	$0	$1,951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$42	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$5	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,288**	**$6,631**	**$0**	**$0**	**$0**	**$0**	**$75,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$958	$0	$1,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$958**	**$0**	**$1,191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$63,860**	**$27,729**	**$0**	**$0**	**$958**	**$0**	**$286,178**	**$0**	**$667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,725	$0	$0	$0	$0	$2,181	$822	$0	$0
		53411	Auditing	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$4,732	$0	$7,800	$0	$13,559	$0	$662	$0	$0	$0	$0	$9,997	$1,897	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,732**	**$0**	**$10,300**	**$0**	**$13,559**	**$0**	**$2,387**	**$0**	**$0**	**$0**	**$0**	**$12,178**	**$2,718**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$6,210	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,302	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$4,732**	**$0**	**$10,300**	**$0**	**$13,559**	**$0**	**$11,094**	**$0**	**$0**	**$0**	**$0**	**$12,178**	**$2,718**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,399	$0	$0	$9,000	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,399**	**$0**	**$0**	**$9,000**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$597	$11,964	$193	$0	$1,896	$1,350	$0	$0	$0	$0	$237	$2,123	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$597**	**$11,964**	**$193**	**$0**	**$1,896**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$237**	**$2,123**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$3,942	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$10,399**	**$0**	**$0**	**$9,597**	**$11,995**	**$193**	**$0**	**$1,896**	**$5,292**	**$0**	**$0**	**$0**	**$0**	**$237**	**$2,123**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,809	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,371**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,148	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$597	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,731	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$405	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,274	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,660**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,031**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$74,259**	**$27,729**	**$4,732**	**$9,597**	**$23,500**	**$2,951**	**$340,038**	**$1,896**	**$17,934**	**$0**	**$0**	**$0**	**$0**	**$53,446**	**$5,180**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$267,714**	**$140,824**	**$184,824**	**$25,051**	**$302,107**	**$8,438**	**$501,409**	**$10,496**	**$18,970**	**$3,736**	**$7,326**	**$14,510**	**$5,157**	**$346,466**	**$58,833**	**$0**	**$2,361**
24155			**INDIAN ED - TITLE VII**																	
24155	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																	
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																	
24160	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																	
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162			**TITLE I SCHOOL IMPROVEMENT**																	
24162	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$22,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$23,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2000		**SUPPORT SERVICES**																	
24162	2100		**SUPPORT SERVICES-STUDENTS**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$23,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																	
24163	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES																	
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24171	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$15,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$20,956**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$1,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$1,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$30,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**																	
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$30,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**																	
24172	1000		**INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**																	
24173	1000		**INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																	
24174	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$4,013	$0	$895	$0	$2,586	$0	$0	$0	$0	$0	$0	$0	$0	$5,043	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,013	$0	$895	$0	$3,186	$0	$0	$0	$0	$0	$0	$0	$0	$5,043	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$6,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,622	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$1,900	$0	$0	$0	$1,099	$0	$0	$0	$0	$0	$0	$0	$0	$19,441	$0	$0	$0
		56118	General Supplies and Materials	$26,222	$0	$9,080	$0	$7,278	$0	$0	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$28,122	$0	$9,080	$0	$8,377	$0	$0	$0	$0	$0	$0	$0	$0	$21,661	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$10,165	$0	$0	$0	$9,825	$0	$0	$0	$0	$0	$0	$0	$0	$6,070	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,336	$0	$15,634	$0	$12,368	$0	$0	$0	$0	$0	$0	$0	$0	$43,173	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$16,501	$0	$15,634	$0	$22,193	$0	$0	$0	$0	$0	$0	$0	$0	$49,243	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$55,258	$0	$25,953	$0	$33,756	$0	$0	$0	$0	$0	$0	$0	$0	$75,948	$0	$0	$0
24174	2000		SUPPORT SERVICES																	
24174	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24174	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$209	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$30	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$93	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$22	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$353**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,424	$0	$0	$3,697	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,924**	**$0**	**$0**	**$3,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$4,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$29,904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$29,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$38,747**	**$1,730**	**$0**	**$3,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,944	$0	$0	$0	$1,051	$0	$0	$0	$0	$0	$0	$0	$0	$2,075	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,944**	**$0**	**$0**	**$0**	**$1,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,944**	**$0**	**$0**	**$0**	**$1,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$1,944**	**$38,747**	**$1,730**	**$0**	**$4,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$57,201**	**$38,747**	**$27,683**	**$0**	**$38,505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,023**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																	
24175	1000		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																	
24175	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																	
24176	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,325	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,325	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$879	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,579	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$4,146	$0	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,146	$0	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$8,692	$6,400	$0	$0	$0	$11,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$8,692**	**$6,400**	**$0**	**$0**	**$0**	**$11,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$8,692**	**$6,400**	**$0**	**$4,146**	**$0**	**$16,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,504**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**																	
24176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$8,692**	**$6,400**	**$0**	**$4,256**	**$0**	**$16,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,504**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																	
24180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$25,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$25,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$25,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																	
24180	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$9,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$9,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$9,945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$2,000	$0	$0	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$17,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$19,099	$0	$0	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$19,099	$0	$0	$8,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$11,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$11,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$11,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$19,099	$0	$0	$31,437	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$19,099	$0	$0	$57,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																	
24181	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES																	
24181	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$2,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																	
24182	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$2,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$2,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$2,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES																	
24182	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$2,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																	
24183	1000		INSTRUCTION																	
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24183	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$6,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$6,038	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$13,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$13,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$13,573	$0	$0	$0	$0	$0	$6,038	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$13,573	$0	$0	$0	$0	$0	$6,038	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$13,573	$0	$0	$0	$0	$0	$6,038	$0	$7,500	$0	$0	$12,000	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																	
24184	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																	
24184	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																	
24186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																	
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$509	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																	
24224	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																	
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$3,024,565	$2,675,615	$2,350,696	$247,704	$2,907,553	$142,967	$6,925,370	$123,480	$226,452	$82,290	$287,894	$269,834	$219,597	$4,630,993	$1,016,683	$32,405	$58,587
25000			FEDERAL DIRECT GRANTS																	
25107			TEACHING AMERICAN HISTORY																	
25107	2000		SUPPORT SERVICES																	
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																	
25110	2000		SUPPORT SERVICES																	
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																	
25112	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																	
25122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$10,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$10,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$16,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$9,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$10,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$43,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$43,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$10,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$10,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$91,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																	
25122	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$2,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25122	3300		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$89,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,552	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																	
25127	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**																	
25127	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25127	3100		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			**TOTAL HEADSTART**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			**TITLE XX HEALTH & SOCIAL SERVICES**																	
25129	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																	
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																	
25131	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,022	$0	$0	$0	$13,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,022**	**$0**	**$0**	**$0**	**$13,348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$1,120	$0	$0	$0	$24,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$11,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,120**	**$0**	**$0**	**$0**	**$35,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$4,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,316	$0	$0	$0	$190,348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,316**	**$0**	**$0**	**$0**	**$195,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$25,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$6,458**	**$0**	**$0**	**$0**	**$272,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																	
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$20,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$20,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,430	$0	$0	$0	$8,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,430**	**$0**	**$0**	**$0**	**$8,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$3,389	$0	$0	$0	$12,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,389**	**$0**	**$0**	**$0**	**$13,423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$35,710**	**$0**	**$0**	**$0**	**$28,438**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$16,648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$1,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$17,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$19,463	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,671	$0	$0	$0	$8,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,671**	**$0**	**$0**	**$0**	**$8,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$551**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,671**	**$0**	**$0**	**$0**	**$33,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$6,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,296**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$1,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$11,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$48,395**	**$0**	**$0**	**$0**	**$103,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$54,853**	**$0**	**$0**	**$0**	**$375,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																	
25141	**2000**		**SUPPORT SERVICES**																	
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,737	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,048	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,785**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,449	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,216	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,586	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$839	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,369	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$679	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,669**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,454**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,454**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,454**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																	
25145	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$68,148	$43,538	$0	$0	$0	$186,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$68,148**	**$43,538**	**$0**	**$0**	**$0**	**$186,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$9,472	$5,981	$0	$0	$0	$26,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,363	$860	$0	$0	$0	$3,783	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$3,953	$2,559	$0	$0	$0	$11,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$924	$599	$0	$0	$0	$2,708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,554	$3,259	$0	$0	$0	$14,987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$102	$27	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$868	$98	$0	$0	$0	$1,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$160	$45	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2,836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$32	$9	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$25,429**	**$13,437**	**$0**	**$0**	**$0**	**$64,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$4,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$545	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$545**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$15,729	$0	$0	$0	$0	$13,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$83	$0	$0	$0	$0	$2,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$15,812**	**$0**	**$0**	**$0**	**$0**	**$16,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$109,935**	**$56,974**	**$0**	**$0**	**$0**	**$275,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																	
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$48,549	$0	$0	$0	$138,435	$0	$0	$0	$0	$0	$0	$22,651	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$48,549**	**$0**	**$0**	**$0**	**$138,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,651**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$6,748	$0	$0	$0	$19,395	$0	$0	$0	$0	$0	$0	$3,149	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$971	$0	$0	$0	$2,791	$0	$0	$0	$0	$0	$0	$453	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,711	$0	$0	$0	$8,245	$0	$0	$0	$0	$0	$0	$1,399	$0	$0	$0
		52220	Medicare Payments	$0	$0	$634	$0	$0	$0	$1,928	$0	$0	$0	$0	$0	$0	$327	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$6,390	$0	$0	$0	$8,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$21	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$333	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$63	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$322	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,026**	**$0**	**$0**	**$0**	**$41,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,715**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$18,646	$0	$0	$0	$83,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$17,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$18,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$104,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$10,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$6,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$18,646**	**$0**	**$0**	**$0**	**$241,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$3,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$66,160	$0	$0	$0	$0	$0	$0	$50,283	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,283**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$5,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$30,972	$0	$0	$0	$0	$0	$0	$261	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$261**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$10,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$33,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$85,221**	**$0**	**$0**	**$0**	**$571,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,910**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,779	$0	$0	$0	$21,457	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$5,779	$0	$0	$0	$21,457	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$5,779	$0	$0	$0	$21,457	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0
25145	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$30,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$30,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$4,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$11,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$41,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$9,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$132,955**	**$0**	**$0**	**$0**	**$604,863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,160**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATIOI**	**$0**	**$109,935**	**$189,929**	**$0**	**$0**	**$0**	**$880,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,160**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																	
25146	**2000**		**SUPPORT SERVICES**																	
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																	
25147	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$282,221	$15,050	$0	$0	$0	$7,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,413	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$288,634**	**$15,050**	**$0**	**$0**	**$0**	**$7,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$40,120	$1,914	$0	$0	$0	$925	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$5,773	$275	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$16,466	$595	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$3,851	$139	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$57,327	$11,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$313	$28	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$4,035	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$658	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$8,030	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$101	$8	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$136,803**	**$15,940**	**$0**	**$0**	**$0**	**$1,262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$32,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$650**	**$32,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$52,680	$5,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$52,680**	**$5,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$8,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$478,766**	**$77,001**	**$0**	**$0**	**$0**	**$8,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																	
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$83,421	$44,552	$0	$0	$0	$288,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$105	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$83,421**	**$44,657**	**$0**	**$0**	**$0**	**$288,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$11,595	$6,198	$0	$0	$0	$40,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,668	$892	$0	$0	$0	$5,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,914	$2,477	$0	$0	$0	$17,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,149	$579	$0	$0	$0	$4,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$6,955	$7,485	$0	$0	$0	$20,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$112	$54	$0	$0	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$808	$485	$0	$0	$0	$2,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$247	$102	$0	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$129	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$2,800	$637	$0	$0	$0	$8,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$36	$20	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$30,415**	**$18,928**	**$0**	**$0**	**$0**	**$102,189**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$2,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$375	$0	$0	$0	$55,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,987**	**$0**	**$0**	**$0**	**$55,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$113,836**	**$67,177**	**$0**	**$0**	**$0**	**$446,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$44,750	$0	$0	$0	$0	$489,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$44,750**	**$0**	**$0**	**$0**	**$0**	**$489,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$6,220	$0	$0	$0	$0	$68,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$895	$0	$0	$0	$0	$9,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,774	$0	$0	$0	$0	$28,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$649	$0	$0	$0	$0	$6,769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$3,023	$0	$0	$0	$0	$45,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$147	$0	$0	$0	$0	$4,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$34	$0	$0	$0	$0	$758	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$6,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$6	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,922**	**$0**	**$0**	**$0**	**$0**	**$173,017**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$61,196**	**$0**	**$0**	**$0**	**$0**	**$662,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$84,990	$0	$0	$0	$0	$59,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$84,990**	**$0**	**$0**	**$0**	**$0**	**$59,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$11,814	$0	$0	$0	$0	$8,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,700	$0	$0	$0	$0	$1,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$5,269	$0	$0	$0	$0	$3,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,232	$0	$0	$0	$0	$863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$51	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$26,389**	**$0**	**$0**	**$0**	**$0**	**$14,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$1,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,538	$0	$0	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,778**	**$8,038**	**$0**	**$0**	**$0**	**$72,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$113,443**	**$8,038**	**$0**	**$0**	**$0**	**$145,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$18,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$19,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,718**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$1,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$29,789**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$12,151	$0	$0	$0	$0	$240,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$12,151**	**$0**	**$0**	**$0**	**$0**	**$240,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,689	$0	$0	$0	$0	$31,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$243	$0	$0	$0	$0	$4,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$753	$0	$0	$0	$0	$14,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$176	$0	$0	$0	$0	$3,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$10,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$14	$0	$0	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$71	$0	$0	$0	$0	$1,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$16	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52315	Disability	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,800	$0	$0	$0	$0	$2,425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,767**	**$0**	**$0**	**$0**	**$0**	**$68,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$12,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$2,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$12,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$33,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$13,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$26,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$18,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,297**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$16,918**	**$0**	**$0**	**$0**	**$0**	**$428,097**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$1,195,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,195,439**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$158,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$22,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$73,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$17,144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$9,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$2,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$4,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$19,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$12,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$740,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$753,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$161,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,427,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$57,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$305,393**	**$105,004**	**$0**	**$0**	**$0**	**$4,167,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$161,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$22,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$3,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$9,559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$9,574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$2,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$217,368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$784,159**	**$182,005**	**$0**	**$0**	**$0**	**$4,394,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																	
25150	**2000**		**SUPPORT SERVICES**																	
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25150	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																	
25152	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$7,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$7,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$9,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																	
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$249,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$251,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$34,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52112	ERA - Retiree Health	$4,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$14,430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$26,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$84,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$6,585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$27,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$27,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$28,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$28,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$3,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$3,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$402,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$1,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$257**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$17,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$20,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$925**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51300	Additional Compensation	$992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$1,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$424,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25152	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$434,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																	
25153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$7,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$394
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$394**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$8,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$394**
25153	**2000**		**SUPPORT SERVICES**																	
25153	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$109,234	$139,309	$0	$132,024	$0	$149,265	$0	$6,694	$0	$8,670	$0	$35,543	$366,394	$54,440	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$100	$1,766	$0	$0	$0	$18,162	$0	$0	$0	$0	$0	$0	$3,969	$11,466	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$109,334**	**$141,075**	**$0**	**$132,024**	**$0**	**$167,427**	**$0**	**$6,694**	**$0**	**$8,670**	**$0**	**$35,543**	**$370,364**	**$65,906**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$15,197	$19,364	$0	$18,244	$0	$22,932	$0	$1,000	$0	$1,205	$0	$5,072	$50,929	$8,683	$0	$0
		52112	ERA - Retiree Health	$0	$2,187	$2,786	$0	$2,625	$0	$3,300	$0	$144	$0	$173	$0	$730	$7,328	$1,249	$0	$0
		52210	FICA Payments	$0	$6,351	$7,705	$0	$7,672	$0	$10,228	$0	$359	$0	$475	$0	$2,262	$20,794	$4,071	$0	$0
		52220	Medicare Payments	$0	$1,485	$1,802	$0	$1,794	$0	$2,392	$0	$84	$0	$111	$0	$529	$4,863	$952	$0	$0
		52311	Health and Medical Premiums	$0	$11,731	$20,004	$0	$16,212	$0	$3,044	$0	$3,720	$0	$1,232	$0	$0	$42,641	$1,405	$0	$0
		52312	Life	$0	$90	$104	$0	$169	$0	$211	$0	$56	$0	$10	$0	$54	$508	$75	$0	$0
		52313	Dental	$0	$586	$1,119	$0	$0	$0	$1,572	$0	$245	$0	$67	$0	$0	$0	$458	$0	$0
		52314	Vision	$0	$124	$243	$0	$0	$0	$384	$0	$56	$0	$14	$0	$0	$0	$94	$0	$0
		52315	Disability	$0	$199	$0	$0	$273	$0	$39	$0	$215	$0	$0	$0	$0	$420	$179	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$9	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,100	$2,086	$0	$0	$0	$2,514	$0	$0	$0	$121	$0	$0	$5,259	$708	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$30	$33	$0	$30	$0	$41	$0	$9	$0	$3	$0	$5	$83	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$39,080**	**$55,248**	**$0**	**$47,027**	**$0**	**$46,857**	**$0**	**$5,889**	**$0**	**$3,411**	**$0**	**$8,652**	**$132,826**	**$17,892**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$40,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$3,920	$1,411	$0	$5,142	$0	$0	$0	$0	$0	$1,010	$0	$0	$4,169	$3,018	$0	$0
		53414	Other Services	$0	$92,176	$10,916	$0	$22,896	$13,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$336	$122	$0	$948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$137,112**	**$12,449**	**$0**	**$29,426**	**$13,396**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**	**$0**	**$4,169**	**$3,018**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$1,312	$0	$0	$3,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$1,312**	**$0**	**$0**	**$3,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$12	$0	$737	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$184,610	$0	$0	$0	$0	$0	$0	$43,275	$6,958	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**	**$185,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,275**	**$7,089**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$6,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$22,350	$19,358	$476	$7,059	$0	$2,769	$0	$0	$0	$0	$0	$0	$55	$5,810	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$22,350**	**$26,353**	**$476**	**$7,059**	**$0**	**$2,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$5,810**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$19,156	$41,508	$0	$2,546	$0	$0	$0	$0	$0	$0	$0	$0	$2,044	$9,716	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	**SUBTOTAL PROPERTY**	**$0**	**$19,156**	**$41,508**	**$0**	**$2,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,044**	**$9,716**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$328,344**	**$276,633**	**$476**	**$221,315**	**$13,396**	**$402,400**	**$0**	**$12,583**	**$0**	**$13,091**	**$0**	**$44,195**	**$552,733**	**$109,431**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$328,344	$276,633	$476	$223,815	$13,396	$402,400	$0	$12,583	$0	$13,091	$0	$44,195	$552,733	$109,431	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$328,344	$276,633	$476	$232,670	$13,396	$402,400	$0	$12,583	$0	$13,091	$0	$44,195	$552,733	$109,431	$0	$394
25157			CHILD CARE BLOCK GRANT CYFD																	
25157	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$10,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$10,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$13,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES																	
25157	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$13,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																	
25171	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																	
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,751	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,751**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,751**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,751**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25171	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,751	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM																	
25173	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES																	
25173	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																	
25175	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																	
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**																	
25179	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																	
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																	
25181	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																	
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																	
25184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$61,328	$0	$0	$0	$508,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$11,950	$0	$0	$0	$0	$10,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$11,950**	**$61,328**	**$0**	**$0**	**$0**	**$519,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,549	$8,439	$0	$0	$0	$73,294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$223	$1,214	$0	$0	$0	$10,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$731	$3,505	$0	$0	$0	$30,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$171	$820	$0	$0	$0	$7,182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,905	$0	$0	$0	$44,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$41	$0	$0	$0	$586	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$740	$0	$0	$0	$4,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$140	$0	$0	$0	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,177	$0	$0	$0	$7,661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$4	$13	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,677**	**$21,994**	**$0**	**$0**	**$0**	**$181,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$3,020	$19,417	$0	$0	$0	$3,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$15,020**	**$19,417**	**$0**	**$0**	**$0**	**$3,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$8,404	$1,561	$0	$0	$0	$940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$3,884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$4,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$8,885**	**$1,561**	**$0**	**$0**	**$0**	**$9,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$4,312	$0	$0	$0	$0	$6,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$47,882	$15,836	$0	$0	$0	$27,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$52,194**	**$15,836**	**$0**	**$0**	**$0**	**$34,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$19,911	$0	$0	$0	$0	$6,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$19,911**	**$0**	**$0**	**$0**	**$0**	**$6,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$110,637**	**$120,137**	**$0**	**$0**	**$0**	**$754,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																	
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$27,524	$8,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$27,524**	**$8,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$3,826	$1,167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$550	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,685	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$394	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$6,357	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$57	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$850	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$17	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$13,756**	**$3,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$1,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$41,281**	**$13,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$70,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$9,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,419	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$3,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$58,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,283	$0	$0	$0	$25,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,283**	**$0**	**$0**	**$0**	**$25,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$11,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$11,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$11,882	$5,283	$0	$0	$0	$97,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$28,985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$29,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$4,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$11,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$3,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$3,594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$1,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$1,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$46,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$29,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$29,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$4,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$10,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$8,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$8,413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$7,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$7,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$57,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$110,462	$64,749	$0	$0	$0	$195,974	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25184	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$221,100	$184,886	$0	$0	$0	$950,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																	
25187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES																	
25187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																	
25194	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																	
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																	
25200	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,972	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,699	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,755	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,755	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,455	$0	$0	$0
25200	2000		SUPPORT SERVICES																	
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,455	$0	$0	$0
25201			NAVAJO NATIONS																	
25201	2000		SUPPORT SERVICES																	
25201	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25205	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$86,470	$0	$0	$0	$0	$25,634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$25,350	$0	$0	$0	$0	$24,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$111,820**	**$0**	**$0**	**$0**	**$0**	**$50,312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$15,543	$0	$0	$0	$0	$6,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,237	$0	$0	$0	$0	$994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,742	$0	$0	$0	$0	$3,281	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,577	$0	$0	$0	$0	$767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$42	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$277	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$59	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$83	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$33	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$30,975**	**$0**	**$0**	**$0**	**$0**	**$12,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$4,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$5,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$5,209	$0	$0	$0	$0	$18,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,209**	**$0**	**$0**	**$0**	**$0**	**$23,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,821	$0	$0	$0	$0	$19,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,821**	**$0**	**$0**	**$0**	**$0**	**$19,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$12,745	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$153,825**	**$0**	**$0**	**$0**	**$0**	**$130,074**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2000**		**SUPPORT SERVICES**																	
25205	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$10,173	$0	$0	$0	$0	$59,757	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,173**	**$0**	**$0**	**$0**	**$0**	**$64,955**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$1,414	$0	$0	$0	$0	$9,349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$203	$0	$0	$0	$0	$1,345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$614	$0	$0	$0	$0	$4,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$144	$0	$0	$0	$0	$961	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$12	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$37	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,429**	**$0**	**$0**	**$0**	**$0**	**$16,677**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53711	Other Charges	$0	$4,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$4,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$17,077**	**$0**	**$0**	**$0**	**$0**	**$81,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$50,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$50,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$7,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$9,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$22,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$1,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$74,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$9,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$9,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$9,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$100,722	$0	$0	$0	$0	$81,632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25205	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$254,548	$0	$0	$0	$0	$211,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																	
25208	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																	
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25208	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																	
25209	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																	
25211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$100,926	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$100,926	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$13,647	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,963	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6,245	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,461	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$10,849	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$5,932	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$21,561	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$9,372	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$9,900	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$42,014	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,914**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$224,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																	
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$8,590	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$687	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,553	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,198	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$236,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																	
25215	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																	
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25215	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																	
25217	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																	
25217	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																	
25233	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$12,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,991	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$12,930	$0	$0	$0	$0	$0	$0	$15,991	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$1,797	$0	$0	$0	$0	$0	$0	$2,223	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$795	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$3,359	$0	$0	$0	$0	$0	$0	$3,693	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$12,830	$0	$0	$0	$0	$0	$0	$0	$0	$15,942	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$12,830	$0	$0	$0	$0	$0	$0	$500	$0	$15,942	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,174	$0	$0	$2,478	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$3,674	$0	$0	$2,478	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$14,696	$0	$11,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,725
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$14,696	$0	$11,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,725
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$43,815	$0	$14,975	$0	$0	$2,478	$0	$20,184	$0	$15,942	$0	$0	$0	$10,725
25233	2000		SUPPORT SERVICES																	
25233	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$3,007	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,142**	**$0**	**$6,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$3,142**	**$0**	**$6,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$44,111**	**$0**	**$14,975**	**$0**	**$0**	**$5,620**	**$0**	**$26,339**	**$0**	**$15,942**	**$0**	**$0**	**$0**	**$10,725**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**																	
25235	**2000**		**SUPPORT SERVICES**																	
25235	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**																	
25238	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**																	
25238	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																	
25241	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																	
25246	**2000**		**SUPPORT SERVICES**																	
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM																	
25248	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUPPORT SERVICES																	
25248	2100		SUPPORT SERVICES-STUDENTS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			TOTAL NATIVE AMERICAN PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS																	
25250	1000		INSTRUCTION																	
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																	
25254	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																	
25254	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT																	
25261	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER																	
25263	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$448,043	$1,698,085	$888,306	$44,587	$232,670	$28,370	$7,405,264	$0	$254,932	$0	$39,429	$0	$60,137	$640,348	$197,636	$0	$11,119
26000			LOCAL GRANTS																	
26103			ENLACE-UNM																	
26103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,550	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,758	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,749	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$971	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,910	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$681	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,062	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,777	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,777	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,001	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,001	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,333	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,333	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,932	$0	$0	$0
26103	2000		SUPPORT SERVICES																	
26103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,750	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,941	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,077	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$476	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,969**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,425	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,425**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,099	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,099**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,757	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,757**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$397**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,588**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,665	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,665**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$820**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,485**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,073**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,540	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,419	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,959**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,309**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,309**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$198,315**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																	
26104	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																	
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																	
26107	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																	
26109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																	
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																	
26113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$6,391	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**																	
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26113	3300		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$4,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$4,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$6,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$6,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**TOTAL LANL FOUNDATION**	$0	$6,460	$0	$0	$0	$0	$0	$0	$6,391	$0	$0	$0	$0	$0	$0	$0	$0
26116			**INTEL FOUNDATION**																	
26116	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES																	
26116	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26116	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR																	
26118	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																	
26118	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																	
26121	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																	
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																	
26123	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26123	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																	
26138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																	
26140	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26141			DANIELS FUND																	
26141	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																	
26141	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																	
26143	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																	
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																	
26147	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																	
26148	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,076	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																	
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,076**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																	
26150	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																	
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																	
26153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																	
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																	
26156	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,169	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,674	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,212	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**																	
26161	**2000**		**SUPPORT SERVICES**																	
26161	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**																	
26163	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**																	
26163	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26166			GENERAL MILLS FOUNDATION																	
26166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																	
26166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																	
26170	2000		SUPPORT SERVICES																	
26170	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																	
26171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																	
26174	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION																	
26175	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																	
26176	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																	
26176	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																	
26177	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																	
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																	
26184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$960	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$960**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$239**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,585	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,585	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,327	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,327	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,110	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,110	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																	
26187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																	
26187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26187	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**																	
26189	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**																	
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**																	
26190	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																	
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																	
26195	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																	
26199	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**																	
26199	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																	
26200	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$17,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$17,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$12,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$12,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$29,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																	
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$29,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																	
26204	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																	
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																	
26205	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																	
26206	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																	
26207	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**																	
26207	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																	
26208	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																	
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																	
26210	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26210	2000		SUPPORT SERVICES																	
26210	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26210	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																	
26211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																	
26214	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**																	
26215	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$16,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$16,246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$23,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																	
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$17,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$1,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$28,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$52,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
26216			FUEL UP TO PLAY 60																	
26216	2000		SUPPORT SERVICES																	
26216	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT																	
26217	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0
26218			UNITED WAY																	
26218	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES																	
26218	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$10,912	$29,910	$0	$52,254	$0	$0	$1,500	$6,391	$796	$26,592	$0	$0	$221,283	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS																	
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2																	
27103	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$6,703	$6,554	$7,511	$1,365	$23,875	$1,013	$11,015	$881	$2,643	$0	$807	$2,532	$2,754	$22,182	$5,795	$0	$176
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$6,703	$6,554	$7,511	$1,365	$23,875	$1,013	$11,015	$881	$2,643	$0	$807	$2,532	$2,754	$22,182	$5,795	$0	$176
27103	1000		SUBTOTAL INSTRUCTION	$6,703	$6,554	$7,511	$1,365	$23,875	$1,013	$11,015	$881	$2,643	$0	$807	$2,532	$2,754	$22,182	$5,795	$0	$176
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$6,703	$6,554	$7,511	$1,365	$23,875	$1,013	$11,015	$881	$2,643	$0	$807	$2,532	$2,754	$22,182	$5,795	$0	$176
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)																	
27105	2000		SUPPORT SERVICES																	
27105	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																	
27107	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																	
27107	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$13,235	$0	$15,644	$0	$1,455	$0	$58,304	$0	$4,394	$0	$0	$0	$0	$58,234	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,235**	**$0**	**$15,644**	**$0**	**$1,455**	**$0**	**$58,304**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$58,234**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$13,235**	**$0**	**$15,644**	**$0**	**$1,455**	**$0**	**$58,304**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$58,234**	**$0**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$13,235**	**$0**	**$15,644**	**$0**	**$1,455**	**$0**	**$58,304**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$58,234**	**$0**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$13,235**	**$0**	**$15,644**	**$0**	**$1,455**	**$0**	**$58,304**	**$0**	**$4,394**	**$0**	**$0**	**$0**	**$0**	**$58,234**	**$0**	**$0**	**$0**
27108			**PARCC READINESS**																	
27108	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																	
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,185	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,185**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,185**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,185**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,185**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																	
27113	**2000**		**SUPPORT SERVICES**																	
27113	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																	
27114	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$42,020	$48,308	$0	$0	$28,667	$114,674	$0	$0	$31,500	$35,824	$0	$0	$0	$56,307	$0	$18,192
		51300	Additional Compensation	$0	$0	$0	$5,308	$75,511	$11,630	$0	$0	$0	$3,868	$0	$14,730	$0	$0	$2,135	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$42,020	$48,308	$5,308	$75,511	$40,297	$114,674	$0	$0	$35,368	$35,824	$14,730	$0	$0	$58,442	$0	$18,192
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$5,840	$6,715	$721	$1,493	$5,601	$15,889	$0	$0	$4,916	$4,979	$2,047	$4,670	$0	$8,123	$0	$2,028
		52112	ERA - Retiree Health	$0	$840	$966	$104	$215	$806	$2,286	$0	$0	$707	$716	$295	$672	$0	$1,169	$0	$292
		52210	FICA Payments	$0	$2,488	$2,995	$315	$4,670	$2,459	$7,036	$0	$0	$2,013	$2,058	$913	$2,083	$0	$3,619	$0	$948
		52220	Medicare Payments	$0	$582	$701	$74	$1,092	$575	$1,645	$0	$0	$471	$481	$214	$487	$0	$846	$0	$238
		52311	Health and Medical Premiums	$0	$2,853	$0	$0	$0	$0	$7,664	$0	$0	$4,473	$3,864	$0	$0	$0	$3,461	$0	$8,687
		52312	Life	$0	$25	$27	$0	$0	$8	$113	$0	$0	$31	$99	$0	$0	$0	$56	$0	$16
		52313	Dental	$0	$172	$0	$0	$0	$0	$373	$0	$0	$210	$94	$0	$0	$0	$208	$0	$138
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$42	$0	$0	$0	$0	$47	$0	$25
		52315	Disability	$0	$146	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0	$201	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$9	$0	$22	$9	$28	$0	$0	$5	$34	$0	$0	$0	$11	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$13,155	$11,413	$1,213	$7,492	$9,458	$35,807	$0	$0	$12,870	$12,326	$3,469	$7,913	$0	$17,742	$0	$12,374
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$1,061	$5,168	$5,962	$0	$0	$0	$0	$0	$1,700	$0	$33,600	$0	$6,823	$0	$4,560
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,061	$5,168	$5,962	$0	$0	$0	$0	$0	$1,700	$0	$33,600	$0	$6,823	$0	$4,560
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$29,278	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$10,759
		56113	Software	$0	$0	$0	$1,232	$20,490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$68,858	$7,802	$1,801	$0	$11,162	$0	$205	$1,763	$96	$29,777	$4,959	$0	$1,734	$0	$3,539
		56000	SUBTOTAL SUPPLIES	$0	$0	$68,858	$38,312	$22,291	$0	$11,162	$0	$640	$1,763	$96	$29,777	$4,959	$0	$1,734	$0	$14,298
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,784	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,784	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$55,175	$129,640	$50,000	$111,255	$49,755	$162,500	$0	$640	$50,000	$49,946	$47,976	$46,471	$0	$96,525	$0	$49,424
27114	2000		SUPPORT SERVICES																	
27114	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$60,761	$0	$0	$0	$0	$0	$0	$34,690	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$60,761	$0	$0	$0	$0	$0	$0	$34,690	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$6,672	$0	$0	$0	$0	$0	$0	$5,708	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$614	$0	$0	$0	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52210	FICA Payments	$0	$4,208	$0	$0	$0	$0	$0	$0	$2,321	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$984	$0	$0	$0	$0	$0	$0	$543	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,438	$0	$0	$0	$0	$0	$0	$4,850	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$33	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$106	$0	$0	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$14,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$74,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$99,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$99,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$13,820	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$24,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$44,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,541**	**$0**	**$0**	**$0**	**$44,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$129,496**	**$0**	**$0**	**$0**	**$44,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$973	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$973**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$4,139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$973	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$129,496	$74,825	$0	$0	$49,075	$0	$0	$0	$49,360	$0	$0	$0	$0	$0	$973	$50,000	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$129,496	$130,000	$129,640	$50,000	$160,331	$49,755	$162,500	$0	$50,000	$50,000	$49,946	$47,976	$46,471	$0	$97,498	$50,000	$49,424
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191																	
27115	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013																	
27116	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																	
27117	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																	
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED																	
27138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,662	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,662	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																	
27149	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$67,812	$345,432	$190,965	$0	$0	$0	$520,389	$0	$60,656	$0	$0	$0	$0	$0	$217,862	$0	$0
		51300	Additional Compensation	$371	$9,524	$1,446	$0	$0	$0	$9,065	$0	$0	$0	$0	$0	$0	$0	$8,530	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$68,184	$354,957	$192,410	$0	$0	$0	$529,454	$0	$60,656	$0	$0	$0	$0	$0	$226,392	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$9,472	$49,300	$26,229	$0	$0	$0	$69,992	$0	$8,435	$0	$0	$0	$0	$0	$31,492	$0	$0
		52112	ERA - Retiree Health	$1,363	$7,093	$3,774	$0	$0	$0	$10,073	$0	$1,214	$0	$0	$0	$0	$0	$4,525	$0	$0
		52210	FICA Payments	$4,227	$21,119	$10,550	$0	$0	$0	$31,931	$0	$3,505	$0	$0	$0	$0	$0	$13,123	$0	$0
		52220	Medicare Payments	$988	$4,939	$2,467	$0	$0	$0	$7,468	$0	$820	$0	$0	$0	$0	$0	$3,069	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52311	Health and Medical Premiums	$0	$33,166	$43,900	$0	$0	$0	$47,764	$0	$8,396	$0	$0	$0	$0	$0	$28,371	$0	$0
		52312	Life	$113	$333	$203	$0	$0	$0	$864	$0	$113	$0	$0	$0	$0	$0	$439	$0	$0
		52313	Dental	$0	$1,650	$3,118	$0	$0	$0	$3,882	$0	$408	$0	$0	$0	$0	$0	$1,682	$0	$0
		52314	Vision	$0	$318	$580	$0	$0	$0	$796	$0	$94	$0	$0	$0	$0	$0	$277	$0	$0
		52315	Disability	$0	$288	$0	$0	$0	$0	$527	$0	$106	$0	$0	$0	$0	$0	$714	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$1,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$8,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$105	$83	$0	$0	$0	$213	$0	$18	$0	$0	$0	$0	$0	$65	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,179**	**$118,312**	**$90,904**	**$0**	**$0**	**$0**	**$183,654**	**$0**	**$23,109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,757**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$1,680	$6,503	$0	$0	$0	$10,700	$0	$0	$0	$0	$0	$0	$0	$2,404	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,681	$0	$1,300	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,680**	**$6,503**	**$0**	**$0**	**$0**	**$12,381**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,404**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$3,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$5,000	$75,000	$349	$0	$0	$0	$3,866	$0	$0	$0	$0	$0	$0	$0	$485	$0	$0
		55819	Employee Travel - Teachers	$0	$483	$204	$0	$0	$0	$1,813	$0	$801	$0	$0	$0	$0	$0	$82	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,000**	**$75,483**	**$553**	**$0**	**$0**	**$0**	**$11,821**	**$0**	**$801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$566**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,027	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,677	$20,158	$16,598	$0	$0	$0	$52,419	$0	$3,788	$0	$0	$0	$0	$0	$18,088	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,677**	**$20,158**	**$16,598**	**$0**	**$0**	**$0**	**$52,689**	**$0**	**$3,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,116**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$14,519	$0	$0	$0	$28,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$10,892	$0	$0	$0	$9,283	$0	$0	$0	$0	$0	$0	$0	$23,099	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$25,411**	**$0**	**$0**	**$0**	**$37,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,099**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$96,040**	**$570,589**	**$332,378**	**$0**	**$0**	**$0**	**$827,562**	**$0**	**$89,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$361,334**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**																	
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$46,350	$0	$0	$0	$67,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,350**	**$0**	**$0**	**$0**	**$67,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$6,443	$0	$0	$0	$9,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$927	$0	$0	$0	$1,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,535	$0	$0	$0	$3,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$593	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,673	$0	$0	$0	$7,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$21	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$440	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$76	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,715**	**$0**	**$0**	**$0**	**$24,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$65,387	$0	$0	$0	$91,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$23,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$24,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,296	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$9,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$33,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$951	$0	$0
		53713	Indirect Costs – Program Administration	$1,096	$0	$4,021	$0	$0	$0	$10,200	$0	$0	$0	$0	$0	$0	$0	$0	$4,328	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,096	$0	$4,021	$0	$0	$0	$10,200	$0	$0	$0	$0	$0	$0	$0	$0	$5,559	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,096**	**$0**	**$4,021**	**$0**	**$0**	**$0**	**$10,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,559**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$1,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,085	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,085**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,375	$0	$0
		52112	ERA - Retiree Health	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0
		52210	FICA Payments	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,052	$0	$0
		52220	Medicare Payments	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$246	$0	$0
		52311	Health and Medical Premiums	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52313	Dental	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0
		52314	Vision	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,267**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$1,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$235	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$235**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$3,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,587**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$183	$0	$0	$0	$84,185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,710	$0	$0	$0	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,893**	**$0**	**$0**	**$0**	**$85,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$1,921	$0	$0	$0	$12,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$277	$0	$0	$0	$1,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$977	$0	$0	$0	$5,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$228	$0	$0	$0	$1,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$5,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,412**	**$0**	**$0**	**$0**	**$28,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,720	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83,720	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,800	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$99,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$99,588	$0	$0	$0	$0	$0	$0	$0	$2,800	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$19,306	$0	$0	$0	$213,417	$0	$0	$0	$0	$0	$0	$0	$86,520	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$1,096	$0	$92,268	$0	$0	$0	$348,870	$0	$194	$0	$0	$0	$0	$0	$113,666	$0	$0
27149	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$97,136	$570,589	$424,646	$0	$0	$0	$1,176,432	$0	$89,848	$0	$0	$0	$0	$0	$475,000	$0	$0
27150			INDIAN EDUCATION ACT																	
27150	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$8,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$8,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$1,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$8,400	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$6,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$15,219	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$1,008	$11,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,008	$11,633	$0	$0	$0	$3,726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,651	$195	$0	$0	$0	$3,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,651	$195	$0	$0	$0	$3,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$18,877	$11,985	$0	$0	$0	$17,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27150	2000		**SUPPORT SERVICES**																	
27150	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$1,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$1,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27150	3300		COMMUNITY SERVICES OPERATIONS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$18,877	$14,301	$0	$0	$0	$17,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS																	
27151	2000		SUPPORT SERVICES																	
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																	
27154	1000		INSTRUCTION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																	
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27155	3100		FOOD SERVICES OPERATIONS																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$12,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$12,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56116	Food	$66,525	$47,709	$0	$0	$125,603	$0	$59,090	$0	$7,387	$0	$0	$0	$0	$74,840	$47,139	$0	$2,509
			56000 SUBTOTAL SUPPLIES	$66,525	$47,709	$0	$0	$125,603	$0	$59,090	$0	$7,387	$0	$0	$0	$0	$74,840	$47,139	$0	$2,509
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$66,525	$47,709	$0	$12,155	$125,603	$0	$59,090	$0	$7,387	$0	$0	$0	$0	$74,840	$47,139	$0	$2,509

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$66,525	$47,709	$0	$12,155	$125,603	$0	$59,090	$0	$7,387	$0	$0	$0	$0	$74,840	$47,139	$0	$2,509
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$66,525	$47,709	$0	$12,155	$125,603	$0	$59,090	$0	$7,387	$0	$0	$0	$0	$74,840	$47,139	$0	$2,509
27166			KINDERGARTEN-THREE PLUS																	
27166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$101,436	$0	$0	$0	$30,662	$0	$0	$0	$0	$0	$3,762	$0	$0
		51300	Additional Compensation	$360,355	$300,460	$0	$0	$0	$28,538	$486,537	$0	$1,328	$0	$0	$0	$0	$0	$148,528	$13,420	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$360,355	$300,460	$0	$0	$101,436	$28,538	$486,537	$0	$31,990	$0	$0	$0	$0	$0	$152,289	$13,420	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$49,656	$41,606	$0	$0	$13,397	$3,967	$68,082	$0	$4,442	$0	$0	$0	$0	$0	$26,379	$1,865	$0
		52112	ERA - Retiree Health	$7,145	$5,986	$0	$0	$1,928	$571	$9,796	$0	$639	$0	$0	$0	$0	$0	$3,993	$268	$0
		52210	FICA Payments	$22,342	$18,576	$0	$0	$6,176	$1,769	$30,459	$0	$1,983	$0	$0	$0	$0	$0	$12,157	$803	$0
		52220	Medicare Payments	$5,225	$4,344	$0	$0	$1,446	$414	$7,124	$0	$464	$0	$0	$0	$0	$0	$2,843	$188	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$150	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$84,517	$70,513	$0	$0	$22,947	$6,721	$115,530	$0	$7,528	$0	$0	$0	$0	$0	$45,486	$3,125	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$1,616	$0	$0	$0	$0	$6,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,616	$0	$0	$0	$0	$6,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$8,200	$0	$0	$0	$1,598	$5,107	$0	$0	$0	$0	$0	$0	$0	$534	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0
		55915	Other Contract Services	$29,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$29,437	$8,200	$0	$0	$138	$1,598	$5,107	$0	$0	$0	$0	$0	$0	$0	$618	$1,200	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,279	$0
		56113	Software	$0	$15,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,350	$47,028	$0	$0	$0	$89	$31,766	$0	$4,918	$0	$0	$0	$0	$0	$0	$2,048	$0
		56000	SUBTOTAL SUPPLIES	$5,350	$62,828	$0	$0	$0	$89	$31,766	$0	$4,918	$0	$0	$0	$0	$0	$0	$4,327	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$3,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$3,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$479,660	$446,723	$0	$0	$124,521	$36,945	$645,059	$0	$44,436	$0	$0	$0	$0	$0	$198,393	$22,072	$0
27166	2000		SUPPORT SERVICES																	
27166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,657	$0	$0	$0	$0	$0	$48,430	$0	$0	$0	$0	$0	$0	$0	$2,418	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$13,657	$0	$0	$0	$0	$0	$48,430	$0	$0	$0	$0	$0	$0	$0	$2,418	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$2,871	$0	$0	$0	$0	$0	$6,719	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0
		52112	ERA - Retiree Health	$413	$0	$0	$0	$0	$0	$967	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0
		52210	FICA Payments	$1,280	$0	$0	$0	$0	$0	$2,988	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		52220	Medicare Payments	$299	$0	$0	$0	$0	$0	$699	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$554**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$18,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,572	$0	$0	$0	$0	$0	$23,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,572**	**$0**	**$0**	**$0**	**$2,587**	**$0**	**$23,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,208	$0	$0	$0	$360	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$174	$0	$0	$0	$52	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$539	$0	$0	$0	$154	$0	$1,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$126	$0	$0	$0	$36	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,056**	**$0**	**$0**	**$0**	**$601**	**$0**	**$5,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$7,627**	**$0**	**$0**	**$0**	**$3,188**	**$0**	**$29,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$10,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$921	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$921**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$10,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$921**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51100	Salaries Expense	$0	$0	$0	$0	$22,114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,160	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$70,591	$0	$9,107	$0	$0	$0	$0	$0	$22,484	$5,101	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,114**	**$0**	**$70,591**	**$0**	**$9,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,644**	**$5,101**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,065	$0	$9,472	$0	$1,266	$0	$0	$0	$0	$0	$2,987	$616	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$441	$0	$1,363	$0	$182	$0	$0	$0	$0	$0	$451	$89	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,347	$0	$4,328	$0	$565	$0	$0	$0	$0	$0	$1,459	$316	$0
		52220	Medicare Payments	$0	$0	$0	$0	$315	$0	$1,012	$0	$132	$0	$0	$0	$0	$0	$341	$74	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,168**	**$0**	**$16,177**	**$0**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,475**	**$1,097**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,579	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,579**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$27,282**	**$0**	**$86,767**	**$0**	**$11,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,119**	**$7,777**	**$0**
27166	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,168	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,168**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$301	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,665**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$784	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$506**	**$784**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$49	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$11	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$187**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$549	$971	$0
27166	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,463	$0	$0	$0	$0	$0	$37,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$15,463	$0	$0	$0	$0	$0	$37,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$2,070	$0	$0	$0	$0	$0	$4,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$306	$0	$0	$0	$0	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,041	$0	$0	$0	$0	$0	$2,349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$243	$0	$0	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$3,688	$0	$0	$0	$0	$0	$8,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$56,500	$0	$0	$23,800	$5,696	$40,992	$0	$0	$0	$0	$0	$0	$0	$15,125	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$56,500	$0	$0	$23,800	$5,696	$40,992	$0	$0	$0	$0	$0	$0	$0	$15,125	$0	$0
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		SUBTOTAL STUDENT TRANSPORTATION	$19,151	$56,500	$0	$0	$23,800	$5,696	$87,111	$0	$0	$0	$0	$0	$0	$0	$15,125	$0	$0
27166	2000		SUBTOTAL SUPPORT SERVICES	$56,290	$56,500	$0	$0	$54,271	$5,696	$263,148	$0	$11,252	$0	$0	$0	$0	$0	$48,713	$11,414	$0
27166	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27166	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$535,950	$503,223	$0	$0	$178,792	$42,641	$908,207	$0	$55,688	$0	$0	$0	$0	$0	$247,106	$33,486	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27168	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$30,328	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$30,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$11,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$11,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$42,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**																	
27168	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$4,332	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,332**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$21,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$21,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$23,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27168	2000		SUBTOTAL SUPPORT SERVICES	$23,739	$0	$0	$0	$0	$0	$0	$0	$12,332	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27168	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$21,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$21,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$2,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$4,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$3,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$3,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$1,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$30,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$30,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$66,027	$30,453	$0	$0	$0	$0	$0	$0	$17,252	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS																	
27170	2000		SUPPORT SERVICES																	
27170	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																	
27177	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES																	
27178	2000		SUPPORT SERVICES																	
27178	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$364,346	$171,400	$0	$508,680	$0	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$364,346	$171,400	$0	$508,680	$0	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$364,346	$171,400	$0	$508,680	$0	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$364,346	$171,400	$0	$508,680	$0	$0	$0	$0	$87,537	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$364,346**	**$171,400**	**$0**	**$508,680**	**$0**	**$0**	**$0**	**$0**	**$87,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**																	
27179	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**																	
27179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																	
27180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																	
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**																	
27181	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$9,794	$0	$0	$0	$5,000	$10,000	$0	$10,000	$0	$0	$5,000	$14,990	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,794**	**$0**	**$0**	**$0**	**$5,000**	**$10,000**	**$0**	**$10,000**	**$0**	**$0**	**$5,000**	**$14,990**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$1,390	$0	$0	$0	$695	$1,196	$0	$1,185	$0	$0	$695	$2,084	$0	$0	$0	$601
		52112	ERA - Retiree Health	$0	$200	$0	$0	$0	$100	$200	$0	$200	$0	$0	$0	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$620	$0	$0	$0	$208	$611	$0	$620	$0	$0	$310	$929	$0	$0	$0	$302
		52220	Medicare Payments	$0	$145	$0	$0	$0	$73	$143	$0	$145	$0	$0	$70	$217	$0	$0	$0	$71
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,355**	**$0**	**$0**	**$0**	**$1,075**	**$2,150**	**$0**	**$2,150**	**$0**	**$0**	**$1,075**	**$3,230**	**$0**	**$0**	**$0**	**$1,074**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,149**	**$0**	**$0**	**$0**	**$6,075**	**$12,150**	**$0**	**$12,150**	**$0**	**$0**	**$6,075**	**$18,220**	**$0**	**$0**	**$0**	**$6,074**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$12,149**	**$0**	**$0**	**$0**	**$6,075**	**$12,150**	**$0**	**$12,150**	**$0**	**$0**	**$6,075**	**$18,220**	**$0**	**$0**	**$0**	**$6,074**
27183			**NM GROWN FVV**																	
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27183	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$6,210	$9,987	$2,696	$0	$0	$0	$1,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256
		56000	**SUBTOTAL SUPPLIES**	**$6,210**	**$9,987**	**$2,696**	**$0**	**$0**	**$0**	**$1,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$256**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$6,210**	**$9,987**	**$2,696**	**$0**	**$0**	**$0**	**$1,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$256**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$6,210**	**$9,987**	**$2,696**	**$0**	**$0**	**$0**	**$1,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$256**
27183			**TOTAL NM GROWN FVV**	**$6,210**	**$9,987**	**$2,696**	**$0**	**$0**	**$0**	**$1,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$256**
27185			**NEXT GENERATION ASSESSMENTS**																	
27185	**1000**		**INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**																	
27186	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**																	
27186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**																	
27188	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**																	
27188	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27188	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE																	
27189	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,704	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,234	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,980	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$9,551	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$11,531	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$20,967	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$20,967	$0	$0	$0	$0	$0	$0	$0	$0
27189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$35,816	$0	$0	$0	$0	$0	$0	$0	$0
27189	2000		SUPPORT SERVICES																	
27189	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$94,461	$0	$24,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$94,461	$0	$24,000	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$14,253	$0	$3,336	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,051	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$6,252	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,462	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$10,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$108	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$35,539	$0	$5,184	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$130,000	$0	$29,184	$0	$0	$0	$0	$0	$0	$0	$0
27189	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,000**	**$0**	**$29,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,000**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																	
27190	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																	
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27190	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																	
27191	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																	
27191	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																	
27192	2000		SUPPORT SERVICES																	
27192	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT																	
27193	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES																	
27193	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,995	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,995	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,995	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$6,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$6,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$6,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$6,993	$0	$0	$0	$0	$0	$0	$0	$4,995	$3,996	$0	$18,981	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$6,993	$0	$0	$0	$0	$0	$0	$0	$4,995	$3,996	$0	$18,981	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																	
27200	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																	
27200	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
27401	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$3,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																	
27401	2200		SUPPORT SERVICES-INSTRUCTION																	
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$3,975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$1,285,628	$1,500,942	$601,430	$572,200	$490,055	$99,484	$2,539,827	$881	$398,899	$50,000	$58,409	$60,579	$67,446	$174,237	$932,723	$83,486	$58,439
28000			STATE DIRECT GRANTS																	
28102			NATIONAL SCIENCE FOUNDATION																	
28102	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																	
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																	
28106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																	
28108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			**TOTAL EARLY INTERVENTION CYFD**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			**ENMU - GRANTS**																	
28119	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		**SUPPORT SERVICES**																	
28119	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			**TOTAL ENMU - GRANTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			**NM HIGHWAY DEPT (ROAD)**																	
28120	4000		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH																	
28122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES																	
28122	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV																	
28131	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																	
28133	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES																	
28133	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28133	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																	
28142	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																	
28142	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**																	
28144	**2000**		**SUPPORT SERVICES**																	
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND																	
28145	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																	
28146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																	
28146	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																	
28149	2000		**SUPPORT SERVICES**																	
28149	2100		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																	
28155	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**																	
28158	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUPPORT SERVICES**																	
28158	2100		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**																	
28180	2000		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28180	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																	
28181	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																	
28187	2000		SUPPORT SERVICES																	
28187	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																	
28189	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$1,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28189	2000		SUPPORT SERVICES																	
28189	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$3,560	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$3,560	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$3,560	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$3,560	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$1,484	$3,560	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																	
28190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,421	$0	$0	$0	$0	$0	$945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$8,421	$0	$0	$0	$0	$0	$945	$11,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$1,171	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$168	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$512	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$120	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,166	$0	$0	$0	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$23,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,966**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**																	
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$6,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$6,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$6,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$23,692**	**$6,901**	**$0**	**$0**	**$0**	**$0**	**$1,966**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																	
28191	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																	
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																	
28192	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28193	2000		SUPPORT SERVICES																	
28193	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																	
28194	2000		SUPPORT SERVICES																	
28194	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																	
28195	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																	
28196	2000		SUPPORT SERVICES																	
28196	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																	
28199	2000		SUPPORT SERVICES																	
28199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																	
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28201	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,520	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,520	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,589	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,304	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,304	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,304	$0	$0	$0	$0	$0
28203			GRADS PLUS																	
28203	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,458	$6,690	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0	$0	$6,515	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,458	$6,690	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0	$0	$6,515	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$759	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$906	$0	$0
		52112	ERA - Retiree Health	$109	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0
		52210	FICA Payments	$336	$415	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$404	$0	$0
		52220	Medicare Payments	$79	$97	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$1,282	$516	$0	$0	$0	$0	$541	$0	$0	$0	$0	$0	$0	$0	$1,485	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$938	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,245	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,500	$9,081	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,864	$9,081	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$282	$0	$0	$0	$0	$0	$1,668	$2,838	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$282	$0	$0	$0	$0	$0	$1,668	$2,838	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$4,116	$1,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$4,116	$1,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$11,138	$8,522	$0	$0	$0	$0	$6,373	$14,164	$0	$0	$0	$0	$0	$0	$8,000	$0	$0
28203	2000		SUPPORT SERVICES																	
28203	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$12,030**	**$8,522**	**$0**	**$0**	**$0**	**$0**	**$6,373**	**$14,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$37,207**	**$18,983**	**$0**	**$0**	**$0**	**$0**	**$8,347**	**$25,664**	**$0**	**$0**	**$0**	**$8,304**	**$0**	**$0**	**$8,000**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**																	
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																	
29102	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$11,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$1,564	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$230	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$300	$0	$0	$0	$1,218	$0	$0	$0	$3,197	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,974	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$1,218**	**$0**	**$0**	**$0**	**$5,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$1,335	$0	$0	$0	$1,935	$0	$0	$0	$3,949	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,335**	**$0**	**$0**	**$0**	**$1,935**	**$0**	**$0**	**$0**	**$3,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,990	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$12,137	$0	$0	$0	$14,577	$0	$0	$0	$1,438	$0	$0	$3,000	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$12,137**	**$0**	**$0**	**$0**	**$15,209**	**$0**	**$0**	**$0**	**$1,438**	**$0**	**$0**	**$8,990**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,506	$0	$0	$0	$26,154	$0	$0	$0	$0	$0	$0	$3,000	$50,000	$0	$4,223
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,506**	**$0**	**$0**	**$0**	**$26,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$50,000**	**$0**	**$4,223**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$1,234**	**$18,278**	**$0**	**$0**	**$0**	**$44,516**	**$0**	**$0**	**$0**	**$24,674**	**$0**	**$0**	**$11,990**	**$50,000**	**$0**	**$4,223**
29102	**2000**		**SUPPORT SERVICES**																	
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$86**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$86**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,171	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$4,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29102	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$5,058	$0	$0	$0	$0	$0	$0	$0	$1,171	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
29102	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$4,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$4,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$1,137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$10,863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$10,863	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$16,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$16,893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$18,127	$23,336	$0	$0	$0	$44,516	$0	$0	$0	$25,845	$0	$0	$11,990	$50,000	$0	$4,223
29103			TEEN PREGNANCY																	
29103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																	
29103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																	
29107	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$17,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$17,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$14,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$14,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$31,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																	
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$126**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29107	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$31,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																	
29114	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**																	
29114	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																	
29123	**2000**		**SUPPORT SERVICES**																	
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																	
29125	**2000**		**SUPPORT SERVICES**																	
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																	
29130	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																	
29130	2100		SUPPORT SERVICES-STUDENTS																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$10,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$10,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$1,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$12,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$12,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
29130	3300		COMMUNITY SERVICES OPERATIONS																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$12,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																	
29131	2000		SUPPORT SERVICES																	
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING																	
29132	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS																	
29134	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																	
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																	
29135	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$50,036	$23,336	$0	$0	$0	$56,681	$0	$0	$0	$25,845	$0	$0	$11,990	$50,000	$0	$4,223
20000			TOTAL SPECIAL REVENUE FUNDS	$7,444,729	$7,885,339	$5,772,072	$1,116,145	$7,974,843	$360,985	$20,973,756	$211,596	$1,144,703	$205,932	$666,257	$639,473	$452,668	$9,538,560	$3,308,606	$147,167	$177,165
30000			CAPITAL PROJECT FUNDS																	
31100			BOND BUILDING																	
31100	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																	
31100	2600		OPERATION & MAINTENANCE OF PLANT																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$532,175	$139,816	$294,708	$328,764	$91,051	$36,044	$0	$0	$1,268	$0	$243,362	$0	$0	$113,354	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$532,175	$139,816	$294,708	$328,764	$91,051	$36,044	$0	$0	$1,268	$0	$243,362	$0	$0	$113,354	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$8,306,380	$12,439,006	$0	$0	$2,395,149	$428,281	$4,994,215	$0	$92,596	$0	$0	$0	$1,245,184	$5,266,551	$432,967	$0	$678,373
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$8,306,380	$12,439,006	$0	$0	$2,395,149	$428,281	$4,994,215	$0	$92,596	$0	$0	$0	$1,245,184	$5,266,551	$432,967	$0	$678,373
		56000	SUPPLIES																	
		56113	Software	$63,259	$0	$30,609	$0	$0	$0	$0	$0	$5,920	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$63,259	$0	$30,609	$0	$0	$0	$0	$0	$5,920	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,293,300	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$458,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$27,013	$0	$0	$0	$0	$187,454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$336,460	$61,325	$0	$0	$91,263	$0	$0	$184,962	$0	$0	$0	$0	$55,422	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$27,013**	**$336,460**	**$61,325**	**$458,499**	**$0**	**$278,717**	**$0**	**$0**	**$184,962**	**$0**	**$0**	**$0**	**$0**	**$1,348,722**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$8,928,827**	**$12,915,282**	**$386,642**	**$787,263**	**$2,486,199**	**$743,042**	**$4,994,215**	**$0**	**$284,746**	**$0**	**$243,362**	**$0**	**$1,245,184**	**$6,728,626**	**$432,967**	**$0**	**$678,373**
31100			**TOTAL BOND BUILDING**	**$8,928,827**	**$12,915,282**	**$386,642**	**$787,263**	**$2,486,199**	**$743,042**	**$4,994,215**	**$0**	**$284,746**	**$0**	**$243,362**	**$0**	**$1,245,184**	**$6,728,626**	**$432,967**	**$0**	**$678,373**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																	
31200	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$149,470	$0	$229,754	$0	$0	$0	$104,799	$0	$73,625	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,470**	**$0**	**$229,754**	**$0**	**$0**	**$0**	**$104,799**	**$0**	**$73,625**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,470**	**$0**	**$229,754**	**$0**	**$0**	**$0**	**$104,799**	**$0**	**$73,625**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,470**	**$0**	**$229,754**	**$0**	**$0**	**$0**	**$104,799**	**$0**	**$73,625**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																	
31300	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$36,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$13,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$66,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$66,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$66,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																	
31400	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$7,198	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$267,636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$267,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,963	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125,000	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$38,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$91,059	$0	$0	$54,986	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$130,000**	**$0**	**$0**	**$54,986**	**$0**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$15,963**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$397,636**	**$0**	**$0**	**$62,184**	**$0**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$15,963**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$397,636**	**$0**	**$0**	**$62,184**	**$0**	**$0**	**$0**	**$0**	**$125,000**	**$0**	**$15,963**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**																	
31500	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$385,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,773**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**																	
31600	**2000**		**SUPPORT SERVICES**																	
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$20,165	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$1,468,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,468,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$605,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$95,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$275,454	$0	$0	$0	$0	$9,788	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$981,537**	**$0**	**$0**	**$0**	**$0**	**$9,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$2,449,629**	**$0**	**$0**	**$0**	**$0**	**$9,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$2,469,794**	**$0**	**$0**	**$0**	**$0**	**$9,788**	**$35**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																	
31700	**2000**		**SUPPORT SERVICES**																	
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$11,093	$12,894	$9,350	$7,665	$20,275	$1,168	$14,231	$0	$2,763	$0	$7,731	$2,281	$3,538	$13,881	$2,075	$0	$840
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,093**	**$12,894**	**$9,350**	**$7,665**	**$20,275**	**$1,168**	**$14,231**	**$0**	**$2,763**	**$0**	**$7,731**	**$2,281**	**$3,538**	**$13,881**	**$2,075**	**$0**	**$840**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$11,093**	**$12,894**	**$9,350**	**$7,665**	**$20,275**	**$1,168**	**$14,231**	**$0**	**$2,763**	**$0**	**$7,731**	**$2,281**	**$3,538**	**$13,881**	**$2,075**	**$0**	**$840**
31700	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,093**	**$12,894**	**$9,350**	**$7,665**	**$20,275**	**$1,168**	**$14,231**	**$0**	**$2,763**	**$0**	**$7,731**	**$2,281**	**$3,538**	**$14,166**	**$2,075**	**$0**	**$840**
31700	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$708	$10,956	$0	$0	$0	$12,500	$0	$30,524	$0	$483	$0	$0	$8,171	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$708**	**$10,956**	**$0**	**$0**	**$0**	**$12,500**	**$0**	**$30,524**	**$0**	**$483**	**$0**	**$0**	**$8,171**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$840,306	$356,867	$984,565	$366,555	$2,103,512	$29,084	$707,961	$0	$166,964	$0	$339,131	$251,220	$146,209	$404,960	$74,007	$23,529	$42,399
		54500	Construction Services	$47,976	$0	$36,297	$17,917	$130,808	$45,850	$129,641	$0	$0	$0	$60,761	$0	$38,635	$26,261	$51,146	$0	$16,460
		54640	Rental - Lease To Purchase	$0	$80,374	$0	$0	$275,601	$16,638	$0	$0	$0	$0	$0	$22,579	$0	$0	$0	$0	$8,849
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$888,282**	**$437,240**	**$1,020,862**	**$384,472**	**$2,509,921**	**$91,572**	**$837,602**	**$0**	**$166,964**	**$0**	**$399,891**	**$273,799**	**$184,844**	**$431,221**	**$125,153**	**$23,529**	**$67,708**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$58,800	$13,707	$83,925	$3,471	$250,934	$0	$40,217	$0	$0	$15,928	$0	$10,009	$127,156	$137,339	$0	$0	$0
		56118	General Supplies and Materials	$23,331	$156,059	$146,179	$66,511	$156,834	$7,199	$198,439	$0	$28,177	$0	$13,729	$144,721	$17,110	$279,565	$5,496	$0	$9,340
		56000	**SUBTOTAL SUPPLIES**	**$82,131**	**$169,766**	**$230,104**	**$69,982**	**$407,768**	**$7,199**	**$238,656**	**$0**	**$28,177**	**$15,928**	**$13,729**	**$154,731**	**$144,266**	**$416,905**	**$5,496**	**$0**	**$9,340**
		57000	**PROPERTY**																	
		57111	Land	$258,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$22,200	$148,033	$0	$28,448	$0	$0	$520,803	$0	$0	$0	$0	$0	$0	$9,222	$17,767	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$22,370	$39,417	$83,348	$42,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$180,965	$0	$0	$8,023	$184,730	$0	$117,000	$0	$117,748	$0	$0	$354,823	$67,623	$376,758	$165,097	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,527	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$22,408	$310,130	$111,455	$97,923	$70,298	$6,774	$25,642	$0	$0	$0	$15,703	$0	$0	$95,838	$11,573	$0	$250
		57332	Supply Assets ($5,000 or less)	$57,393	$121,577	$258,859	$84,703	$292,025	$6,423	$314,749	$30,786	$0	$51,332	$69,834	$0	$1,418	$911,491	$147,684	$0	$13,537
		57000	**SUBTOTAL PROPERTY**	**$541,866**	**$579,740**	**$392,684**	**$258,514**	**$630,401**	**$55,655**	**$978,193**	**$30,786**	**$117,748**	**$51,332**	**$85,537**	**$354,823**	**$69,041**	**$1,410,837**	**$342,121**	**$0**	**$13,787**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,512,279**	**$1,187,454**	**$1,654,606**	**$712,968**	**$3,548,090**	**$154,426**	**$2,066,951**	**$30,786**	**$343,413**	**$67,260**	**$499,640**	**$783,353**	**$398,151**	**$2,267,134**	**$472,770**	**$23,529**	**$90,835**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,523,372**	**$1,200,348**	**$1,663,956**	**$720,633**	**$3,568,365**	**$155,593**	**$2,081,182**	**$30,786**	**$346,176**	**$67,260**	**$507,371**	**$785,634**	**$401,690**	**$2,281,300**	**$474,845**	**$23,529**	**$91,675**

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
31800			ENERGY EFFICIENCY ACT																	
31800	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,068	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$46,068	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$46,068	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$46,068	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																	
31900	2000		SUPPORT SERVICES																	
31900	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$61,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$61,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$61,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$61,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$40,112	$0	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$11,129	$47,769	$0	$0	$0	$0	$0	$95,658	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$11,129	$87,881	$0	$0	$0	$0	$0	$95,979	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$228,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$98,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$326,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$8,394	$214,998	$0	$0	$0	$0	$0	$4,805	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,167	$0	$0	$0	$0	$0	$26,489	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$8,394	$235,165	$0	$0	$0	$0	$0	$31,295	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$56,596	$0	$0	$0	$0	$0	$16,132	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,112	$312,801	$0	$0	$0	$0	$0	$65,713	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$2,112	$369,397	$0	$0	$0	$0	$0	$81,845	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$21,635	$1,019,329	$0	$0	$0	$0	$0	$209,118	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$83,163	$1,019,329	$0	$0	$0	$0	$0	$209,118	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																	
32100	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$10,452,199	$14,115,631	$2,050,598	$1,591,058	$10,007,380	$898,635	$7,461,170	$242,440	$631,039	$306,803	$959,885	$785,634	$1,771,874	$9,114,725	$969,843	$97,154	$770,047
40000			DEBT SERVICE FUNDS																	

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
41000			DEBT SERVICES																	
41000	2000		SUPPORT SERVICES																	
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$42,584	$60,019	$34,718	$4,605	$21,263	$3,169	$48,570	$0	$9,510	$0	$5,833	$0	$9,791	$35,173	$6,475	$0	$1,145
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$42,584	$60,019	$34,718	$4,605	$21,263	$3,169	$48,570	$0	$9,510	$0	$5,833	$0	$9,791	$35,173	$6,475	$0	$1,145
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$42,584	$60,019	$34,718	$4,605	$21,263	$3,169	$48,570	$0	$9,510	$0	$5,833	$0	$9,791	$35,173	$6,475	$0	$1,145
41000	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$42,584	$60,019	$34,718	$4,605	$21,263	$3,169	$48,570	$0	$9,510	$0	$5,833	$0	$9,791	$35,173	$6,475	$0	$1,145
41000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$79,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$991
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$79,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$991
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$356	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		58311	Bond Principal Payment	$7,445,000	$4,815,000	$3,740,000	$365,000	$1,185,000	$250,000	$4,820,000	$0	$740,000	$0	$0	$0	$565,000	$3,085,000	$1,000,000	$0	$85,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$596,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$1,013,303	$905,728	$2,034,586	$86,327	$1,221,233	$54,348	$1,302,069	$0	$166,441	$0	$0	$0	$138,313	$974,966	$235,863	$0	$23,770
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$8,458,303	$5,720,728	$5,774,586	$451,327	$2,406,233	$304,348	$6,718,748	$0	$906,441	$0	$0	$0	$703,669	$4,060,009	$1,235,863	$0	$108,770
41000	5000		SUBTOTAL DEBT SERVICE	$8,458,303	$5,720,728	$5,774,586	$451,327	$2,406,233	$304,348	$6,798,429	$0	$906,441	$0	$0	$0	$703,669	$4,060,009	$1,235,863	$0	$109,761
41000			TOTAL DEBT SERVICES	$8,500,887	$5,780,747	$5,809,304	$455,931	$2,427,496	$307,517	$6,846,999	$0	$915,951	$0	$5,833	$0	$713,459	$4,095,182	$1,242,338	$0	$110,905
42000			DEFERRED SICK LEAVE																	
42000	2000		SUPPORT SERVICES																	
42000	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52914	Deferred Sick Leave Reserve	$0	$0	$10,396	$0	$25,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,396	$0	$25,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$10,396	$0	$25,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$10,396	$0	$25,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$10,396	$0	$25,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																	
43000	2000		SUPPORT SERVICES																	
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$0	$0	$0	$4,349	$18,659	$0	$0	$0	$0	$0	$3,059	$0	$0	$0	$27	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$4,349	$18,659	$0	$0	$0	$0	$0	$3,059	$0	$0	$0	$27	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$4,349	$18,659	$0	$0	$0	$0	$0	$3,059	$0	$0	$0	$27	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$4,349	$18,659	$0	$0	$0	$0	$0	$3,059	$0	$0	$0	$27	$0	$0
43000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	Clovis	Cobre	Coral Community Charter	Corona
		58311	Bond Principal Payment	$0	$0	$0	$425,000	$2,250,000	$0	$0	$0	$0	$0	$350,000	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$11,688	$3,342	$0	$0	$0	$0	$0	$12,075	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$436,688**	**$2,253,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$362,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$436,688**	**$2,253,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$362,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$441,036**	**$2,272,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$365,134**	**$0**	**$0**	**$0**	**$27**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$8,500,887**	**$5,780,747**	**$5,819,700**	**$896,968**	**$4,724,602**	**$307,517**	**$6,846,999**	**$0**	**$915,951**	**$0**	**$370,967**	**$0**	**$713,459**	**$4,095,182**	**$1,242,366**	**$0**	**$110,905**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$59,816,778**	**$55,218,081**	**$36,248,587**	**$8,210,572**	**$75,820,143**	**$3,717,834**	**$88,479,961**	**$2,430,916**	**$7,915,326**	**$3,247,922**	**$6,492,291**	**$7,226,346**	**$6,765,609**	**$81,812,636**	**$19,013,792**	**$1,458,720**	**$3,027,722**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
10000			**GENERAL FUNDS**																
11000			**OPERATIONAL**																
11000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$1,773,324	$521,300	$1,921,879	$15,490,153	$609,244	$3,345,059	$963,036	$26,295	$2,648,334	$1,065,924	$700,336	$11,043,964	$2,534,252	$1,149,706	$2,447,542	$572,192
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$43,777	$17,091	$75,832	$448,343	$13,575	$166,780	$68,981	$0	$115,752	$111,064	$42,098	$241,926	$201,001	$5,586	$83,627	$17,509
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,817,100**	**$538,391**	**$1,997,711**	**$15,938,496**	**$622,819**	**$3,511,840**	**$1,032,017**	**$26,295**	**$2,764,087**	**$1,176,988**	**$742,434**	**$11,285,889**	**$2,735,253**	**$1,155,292**	**$2,531,169**	**$589,701**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$248,599	$79,415	$267,316	$2,095,366	$85,206	$471,422	$138,373	$3,192	$365,215	$163,940	$100,351	$1,495,700	$360,000	$155,085	$344,012	$82,006
		52112	ERA - Retiree Health	$35,768	$10,908	$38,390	$301,492	$12,260	$67,843	$19,910	$459	$52,549	$23,536	$14,428	$215,210	$52,425	$23,089	$49,498	$11,611
		52210	FICA Payments	$100,481	$32,604	$117,532	$913,302	$34,552	$199,371	$57,690	$1,497	$161,871	$56,199	$43,661	$641,270	$155,421	$0	$147,407	$33,901
		52220	Medicare Payments	$24,295	$7,625	$27,488	$213,594	$8,081	$46,612	$13,492	$350	$37,858	$16,440	$10,211	$149,974	$36,348	$16,567	$34,475	$8,064
		52311	Health and Medical Premiums	$201,604	$68,972	$156,406	$1,728,447	$88,672	$392,617	$149,227	$1,598	$205,166	$90,226	$57,335	$993,397	$281,495	$100,823	$217,230	$51,884
		52312	Life	$2,344	$850	$2,355	$25,718	$761	$2,024	$584	$66	$2,972	$296	$422	$14,025	$2,997	$1,762	$1,676	$789
		52313	Dental	$11,491	$4,157	$10,420	$141,548	$4,999	$22,632	$7,137	$159	$12,383	$4,916	$0	$61,256	$17,988	$7,121	$12,692	$4,119
		52314	Vision	$2,119	$506	$2,159	$0	$818	$4,432	$1,194	$21	$2,370	$1,004	$0	$11,060	$2,794	$1,459	$2,351	$745
		52315	Disability	$2,054	$326	$4,126	$18,504	$0	$0	$0	$0	$6,098	$0	$0	$13,745	$0	$1,532	$4,622	$1,381
		52316	Other Insurance	$80	$0	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0	$0	$53	$0	$0
		52500	Unemployment Compensation	$26,357	$3,093	$22,162	$44,217	$1,467	$1,997	$0	$914	$10,495	$6,893	$0	$58,463	$11,953	$0	$0	$10,080
		52710	Workers Compensation Premium	$430	$7,433	$0	$0	$6,318	$47,515	$0	$14	$29,185	$9,722	$10,150	$325,000	$79,635	$2	$0	$126
		52720	Workers Compensation Employer's Fee	$0	$107	$478	$5,236	$150	$1,128	$23,548	$0	$0	$417	$197	$2,902	$566	$475	$1,128	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$1,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$655,623**	**$217,777**	**$648,832**	**$5,487,423**	**$243,283**	**$1,257,593**	**$411,679**	**$8,270**	**$886,162**	**$373,588**	**$236,755**	**$3,982,002**	**$1,001,621**	**$307,968**	**$815,091**	**$204,704**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$5,850	$2,001	$1,557	$206,915	$3,189	$24,906	$803	$678	$2,813	$262	$0	$13,062	$5,440	$0	$31,326	$235
		53414	Other Services	$1,452	$0	$0	$0	$0	$0	$0	$0	$10,993	$0	$0	$0	$0	$0	$1,000	$0
		53711	Other Charges	$39,276	$100	$23,031	$11,032	$1,658	$30,259	$22,793	$0	$16,123	$55,344	$0	$103,767	$9,529	$0	$2,291	$488
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$3,008	$0	$0	$200	$5,795	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$46,578**	**$2,101**	**$24,589**	**$217,947**	**$4,846**	**$55,165**	**$23,596**	**$678**	**$32,937**	**$55,606**	**$0**	**$117,028**	**$20,764**	**$0**	**$34,618**	**$723**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,991	$0	$0	$346	$0	$23,683	$0	$0	$0	$0	$0	$49	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$32,243	$0	$0	$0	$19,701	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,991**	**$1,402**	**$32,243**	**$346**	**$0**	**$23,683**	**$19,701**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,483	$0	$5,587	$1,345	$0	$1,742	$0	$43	$2,196	$150	$0	$0	$0
		55817	Student Travel	$1,389	$1,540	$11,738	$218,303	$434	$74,890	$7,093	$0	$14,285	$11,330	$0	$107,890	$58,302	$0	$14,677	$150
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,014	$229	$0	$172	$0	$0	$3,140	$0	$0	$0	$309	$26	$918	$69	$206	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$3,749	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$24,724	$15,616	$1,680	$62,667	$21,392	$24,463	$24,121	$0	$1,210	$14,783	$0	$277,494	$11,624	$430	$16,285	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$27,127**	**$17,386**	**$13,418**	**$283,625**	**$21,826**	**$104,940**	**$39,447**	**$0**	**$17,237**	**$26,113**	**$352**	**$387,605**	**$70,994**	**$499**	**$31,168**	**$150**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$1,144	$547	$0	$875	$1,227	$10,226	$0	$1,973	$4,563	$1,203	$11,973	$0	$936	$89,404	$0
		56113	Software	$5,892	$72,797	$3,047	$6,210	$4,063	$64,303	$16,902	$0	$71,919	$945	$0	$504	$5,286	$0	$0	$13,937
		56118	General Supplies and Materials	$43,742	$30,927	$43,708	$1,104,137	$13,195	$111,014	$24,040	$1,144	$29,389	$41,922	$20,465	$251,136	$120,007	$18,436	$169,563	$46,003
		56000	**SUBTOTAL SUPPLIES**	**$49,634**	**$104,869**	**$47,303**	**$1,110,346**	**$18,132**	**$176,544**	**$51,168**	**$1,144**	**$103,281**	**$47,430**	**$21,668**	**$263,613**	**$125,293**	**$19,372**	**$258,967**	**$59,940**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$197,426	$0	$0	$0	$0	$0	$2,996	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$12,149	$1,944	$0	$12,828	$0	$74,475	$21,061	$0	$0	$0	$0	$5,052	$20,115	$12,295	$0	$69,932
		57000	**SUBTOTAL PROPERTY**	**$12,149**	**$1,944**	**$0**	**$12,828**	**$0**	**$271,901**	**$21,061**	**$0**	**$0**	**$0**	**$0**	**$8,047**	**$20,115**	**$12,295**	**$0**	**$69,932**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,608,212**	**$882,467**	**$2,731,853**	**$23,052,657**	**$912,309**	**$5,410,226**	**$1,579,314**	**$36,387**	**$3,827,386**	**$1,699,426**	**$1,001,208**	**$16,044,185**	**$3,974,040**	**$1,495,426**	**$3,671,061**	**$925,151**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
11000	2000		**SUPPORT SERVICES**																
11000	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$85,671	$244,246	$129,753	$1,480,715	$3,015	$319,452	$86,317	$0	$396,312	$152,645	$15,553	$1,258,286	$177,449	$103,278	$228,811	$54,987
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$7,423	$7,335	$1,500	$0	$1,996	$0	$0	$900	$4,007	$0	$15,432	$4,925	$190	$4,915	$500
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$85,671**	**$251,669**	**$137,088**	**$1,482,215**	**$3,015**	**$321,448**	**$86,317**	**$0**	**$397,212**	**$156,652**	**$15,553**	**$1,273,717**	**$182,374**	**$103,467**	**$233,726**	**$55,487**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$11,908	$34,704	$18,999	$200,789	$419	$44,622	$11,998	$0	$55,087	$22,588	$2,162	$175,231	$24,665	$14,020	$32,384	$7,524
		52112	ERA - Retiree Health	$1,713	$4,983	$2,734	$28,891	$60	$6,420	$1,726	$0	$7,926	$3,250	$311	$25,213	$3,648	$2,018	$4,659	$1,083
		52210	FICA Payments	$4,656	$15,033	$8,051	$84,394	$149	$17,750	$4,828	$0	$22,874	$6,974	$964	$74,545	$9,976	$0	$12,748	$3,130
		52220	Medicare Payments	$1,089	$3,515	$1,883	$19,739	$35	$4,151	$1,129	$0	$5,350	$2,080	$225	$17,434	$2,333	$1,492	$2,981	$732
		52311	Health and Medical Premiums	$16,719	$9,578	$7,652	$135,346	$167	$50,881	$11,081	$0	$36,880	$17,121	$0	$59,524	$26,305	$3,800	$46,051	$2,705
		52312	Life	$169	$339	$150	$1,976	$2	$172	$41	$0	$404	$37	$14	$1,351	$206	$162	$218	$45
		52313	Dental	$1,009	$875	$968	$8,722	$5	$2,273	$540	$0	$1,930	$1,640	$0	$4,827	$1,560	$770	$2,807	$540
		52314	Vision	$190	$183	$182	$0	$2	$345	$109	$0	$313	$196	$0	$1,117	$285	$149	$497	$30
		52315	Disability	$0	$142	$66	$2,095	$0	$0	$0	$0	$1,007	$0	$0	$2,490	$0	$171	$594	$43
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,273	$1,428	$0	$0	$84	$0	$4,597	$0	$1,230	$772	$0	$0	$0	$0	$0	$900
		52710	Workers Compensation Premium	$28	$3,097	$0	$0	$361	$6,492	$0	$0	$3,564	$1,041	$0	$35,000	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$36	$25	$12,086	$1	$75	$21	$0	$0	$39	$5	$230	$34	$79	$131	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$38,754**	**$73,913**	**$40,711**	**$494,037**	**$1,284**	**$133,182**	**$36,070**	**$0**	**$136,566**	**$55,738**	**$3,681**	**$396,963**	**$69,011**	**$22,662**	**$103,070**	**$16,740**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$43,068	$0	$0	$1,000	$14,191	$0	$0	$0	$0	$90,439	$0	$0	$8,463	$0
		53212	Speech Therapists - Contracted	$33,632	$2,697	$175,252	$1,033,526	$24,347	$149,963	$0	$0	$5,173	$0	$16,500	$703,403	$173,250	$1,440	$30,783	$0
		53213	Occupational Therapists - Contracted	$0	$0	$63,866	$0	$0	$61,558	$759	$0	$38,763	$0	$0	$306,940	$99,000	$0	$5,000	$0
		53214	Therapists - Contracted	$0	$0	$53,214	$73,637	$0	$47,976	$4,579	$0	$5,524	$0	$0	$195,779	$0	$1,478	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$257,629	$551,039	$33,665	$30,682	$0	$0	$81,057	$0	$0	$140,648	$130,020	$1,391	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$3,607	$2,510	$0	$0	$0	$0	$0	$10,852	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$8,656	$0	$0	$4,509	$0	$0	$0	$2,782	$0	$0	$126,465	$0	$2,947	$0	$4,481
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$150	$245	$355	$5,945	$205	$273	$0	$0	$379	$510	$0	$0	$0	$0	$4,836	$0
		53414	Other Services	$45,425	$0	$0	$0	$0	$0	$3,000	$0	$0	$471	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$185	$37	$0	$0	$0	$419	$0	$0	$0	$2,785	$0	$0	$138	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$79,392**	**$11,636**	**$593,383**	**$1,664,147**	**$66,333**	**$294,381**	**$22,528**	**$0**	**$133,678**	**$3,766**	**$16,500**	**$1,574,526**	**$402,408**	**$7,256**	**$49,081**	**$4,481**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,026	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$972	$0	$0	$0	$0	$0	$45,430	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,456**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$45	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$1,209	$0	$16,803	$0	$92	$0	$0	$134	$0	$0	$523	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$18,935	$0	$11,772	$0	$215	$0	$0	$0	$0	$10,843	$12,954	$20,802	$5,681	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$20,143**	**$0**	**$28,576**	**$45**	**$308**	**$0**	**$0**	**$134**	**$187**	**$10,843**	**$13,482**	**$20,802**	**$5,681**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$799	$0	$0	$0	$0	$6,719	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,677	$4,897	$345	$22,339	$180	$0	$0	$0	$82	$114	$439	$5,064	$254	$472	$973	$45
			56000 SUBTOTAL SUPPLIES	**$2,677**	**$4,897**	**$345**	**$23,138**	**$180**	**$0**	**$0**	**$0**	**$6,801**	**$114**	**$439**	**$5,064**	**$254**	**$472**	**$973**	**$45**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$672	$0	$0	$1,561	$0	$1,506	$0	$0	$0	$0	$0	$739	$0	$0	$0	$2,724
			57000 SUBTOTAL PROPERTY	**$672**	**$0**	**$0**	**$1,561**	**$0**	**$1,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**	**$0**	**$0**	**$2,724**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$207,166**	**$362,258**	**$771,528**	**$3,693,675**	**$70,858**	**$751,797**	**$144,916**	**$0**	**$674,391**	**$216,457**	**$47,016**	**$3,360,948**	**$674,849**	**$139,539**	**$386,851**	**$79,477**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$75,791	$813,178	$0	$97,441	$53,875	$0	$48,500	$24,599	$0	$366,686	$152,656	$0	$44,788	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$900	$0	$0	$9,151	$0	$9,614	$800	$0	$0	$150	$0	$2,270	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$75,791**	**$814,078**	**$0**	**$97,441**	**$63,026**	**$0**	**$58,114**	**$25,399**	**$0**	**$366,686**	**$152,806**	**$0**	**$47,058**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$10,535	$112,611	$0	$13,527	$8,760	$0	$8,186	$3,531	$0	$46,997	$21,224	$0	$6,541	$0
		52112	ERA - Retiree Health	$0	$0	$1,516	$16,204	$0	$1,946	$1,261	$0	$1,178	$508	$0	$6,762	$3,057	$0	$941	$0
		52210	FICA Payments	$0	$0	$4,183	$44,121	$0	$5,363	$3,406	$0	$3,643	$1,293	$0	$18,108	$8,006	$0	$1,996	$0
		52220	Medicare Payments	$0	$0	$978	$10,318	$0	$1,254	$797	$0	$852	$303	$0	$4,235	$1,872	$0	$467	$0
		52311	Health and Medical Premiums	$0	$0	$14,163	$138,136	$0	$18,209	$10,558	$0	$0	$6,159	$0	$59,971	$45,807	$0	$37,558	$0
		52312	Life	$0	$0	$169	$800	$0	$85	$29	$0	$62	$7	$0	$639	$298	$0	$87	$0
		52313	Dental	$0	$0	$892	$7,104	$0	$1,022	$601	$0	$0	$396	$0	$4,590	$1,829	$0	$2,151	$0
		52314	Vision	$0	$0	$192	$0	$0	$102	$105	$0	$76	$69	$0	$981	$321	$0	$373	$0
		52315	Disability	$0	$0	$75	$589	$0	$0	$0	$0	$193	$0	$0	$367	$0	$0	$62	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$218	$150	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,543	$0	$0	$1,810	$192	$0	$9,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$103	$0	$35	$17	$0	$0	$13	$0	$104	$42	$0	$52	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$32,730**	**$329,986**	**$0**	**$43,086**	**$25,534**	**$0**	**$16,218**	**$12,621**	**$0**	**$151,754**	**$82,456**	**$0**	**$50,228**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$710	$0	$0	$857	$0	$1,442	$0	$0	$0	$581	$0	$911	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$13,698	$0	$0	$0	$0	$0	$0	$0	$150	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,364	$0	$0	$0	$6,030	$0	$192	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$710**	**$0**	**$2,364**	**$14,556**	**$0**	**$1,442**	**$6,030**	**$0**	**$192**	**$581**	**$0**	**$1,061**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$42,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,877	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$4,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$42,477**	**$0**	**$4,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,877**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$954	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$18,307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,091	$1,244	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$954**	**$0**	**$18,307**	**$1,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,091**	**$1,244**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$144	$0	$0	$10,153	$0	$16,058	$269	$0	$1,700	$3,312	$0	$0	$3,708	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$51,030	$0	$30,601	$2,610	$0	$4,759	$15	$0	$10,275	$8,140	$0	$3,331	$0
		56118	General Supplies and Materials	$47,467	$0	$684	$37,352	$0	$9,284	$2,164	$0	$18,148	$12,665	$0	$1,699	$45,118	$0	$3,490	$1,701
		56000	**SUBTOTAL SUPPLIES**	**$47,611**	**$0**	**$684**	**$98,534**	**$0**	**$55,943**	**$5,043**	**$0**	**$24,607**	**$15,992**	**$0**	**$11,975**	**$56,966**	**$0**	**$6,821**	**$1,701**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,752	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$142	$19,031	$0	$2,880	$0
		57000	**SUBTOTAL PROPERTY**	**$1,752**	**$0**	**$0**	**$162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$19,031**	**$0**	**$2,880**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$49,362**	**$0**	**$109,205**	**$1,286,901**	**$0**	**$221,992**	**$109,267**	**$0**	**$100,381**	**$60,042**	**$0**	**$530,748**	**$320,808**	**$1,244**	**$108,049**	**$1,701**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$137,424	$582,760	$90,796	$136,427	$118,726	$0	$273,571	$117,298	$94,818	$317,292	$129,055	$0	$100,776	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$2,467	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,597	$1,080	$447	$0	$1,800	$0	$10,394	$0	$0	$15,797	$3,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$141,021**	**$583,840**	**$91,243**	**$136,427**	**$120,526**	**$0**	**$283,965**	**$117,472**	**$94,818**	**$335,555**	**$132,055**	**$0**	**$100,776**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$18,573	$77,250	$12,683	$18,963	$16,753	$0	$36,682	$16,329	$13,180	$40,158	$18,335	$0	$14,008	$0
		52112	ERA - Retiree Health	$0	$0	$2,672	$11,116	$1,825	$2,729	$2,411	$0	$5,278	$2,349	$1,896	$5,778	$2,638	$0	$2,016	$0
		52210	FICA Payments	$0	$0	$8,206	$34,949	$5,261	$8,272	$6,933	$0	$16,839	$3,468	$5,606	$19,424	$7,982	$0	$6,229	$0
		52220	Medicare Payments	$0	$0	$1,919	$8,174	$1,230	$1,935	$1,622	$0	$3,938	$1,635	$1,311	$4,543	$1,867	$0	$1,457	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$14,482	$42,224	$8,971	$4,023	$10,218	$0	$15,954	$989	$6,605	$22,899	$4,790	$0	$0	$0
		52312	Life	$0	$0	$113	$451	$92	$61	$49	$0	$226	$34	$39	$228	$108	$0	$28	$0
		52313	Dental	$0	$0	$667	$2,623	$515	$0	$1,049	$0	$685	$662	$0	$1,369	$188	$0	$0	$0
		52314	Vision	$0	$0	$177	$0	$89	$0	$102	$0	$192	$0	$0	$249	$39	$0	$0	$0
		52315	Disability	$0	$0	$424	$626	$0	$0	$0	$0	$708	$0	$0	$600	$0	$0	$313	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$223	$0	$0	$0	$501	$624	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$961	$1,676	$0	$0	$83	$1,035	$0	$10,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$60	$64	$15	$31	$12	$0	$0	$39	$13	$83	$17	$0	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$47,292**	**$177,477**	**$31,866**	**$37,689**	**$39,148**	**$0**	**$81,086**	**$27,164**	**$28,649**	**$105,331**	**$35,965**	**$0**	**$24,068**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$2,500	$6,493	$3,703	$6,176	$3,668	$2,163	$0	$3,160	$0	$0	$3,820	$1,838	$0	$7,964	$0
		53411	Auditing	$8,860	$4,977	$29,937	$38,115	$39,494	$12,900	$12,002	$0	$34,507	$7,753	$7,763	$29,670	$20,010	$12,840	$24,244	$0
		53412	Bond/Board Elections	$0	$0	$4,924	$20,253	$1,146	$3,417	$1,253	$0	$6,388	$0	$1,519	$28,376	$3,502	$0	$810	$0
		53413	Legal	$12,638	$15,995	$35,026	$27,011	$3,566	$4,618	$3,990	$0	$37,339	$8,523	$4,143	$243,315	$98,763	$4,849	$8,085	$8,737
		53414	Other Services	$4,800	$0	$4,620	$0	$0	$0	$675	$0	$21,818	$3,760	$0	$270	$2,301	$0	$13,874	$3,600
		53711	Other Charges	$616	$4,536	$2,731	$0	$2,406	$3,071	$1,503	$0	$10,420	$12,221	$0	$33,405	$11,332	$0	$4,483	$400
		53712	County Tax Collection Costs	$0	$0	$261	$2,681	$131	$254	$83	$0	$737	$0	$109	$324	$430	$0	$596	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$26,914**	**$28,007**	**$83,992**	**$91,763**	**$52,920**	**$27,927**	**$21,669**	**$0**	**$114,369**	**$32,257**	**$13,533**	**$339,181**	**$138,175**	**$17,689**	**$60,057**	**$12,737**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$6,550	$0	$0	$303	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$363	$908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$3,315	$0	$0	$0	$9,900	$0	$0	$3,917	$0	$0	$6,045	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,315**	**$0**	**$0**	**$363**	**$10,808**	**$0**	**$0**	**$10,466**	**$0**	**$0**	**$6,349**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$720	$0	$646	$0	$1,418	$1,874	$1,893	$0	$2,306	$1,228	$0	$3,572	$4,838	$148	$15,661	$52,642
		55811	Board Travel	$0	$0	$0	$5,533	$0	$0	$1,751	$0	$139	$0	$0	$25,880	$1,139	$0	$1,159	$0
		55812	Board Training	$2,275	$0	$1,161	$2,723	$2,008	$4,699	$1,570	$0	$7,343	$3,000	$0	$8,105	$2,850	$750	$1,760	$800
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,624	$0	$0	$4,455	$0	$239	$0	$1,130	$4,568	$480	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,009	$32,238	$400	$6,508	$3,211	$0	$1,657	$0	$825	$135,838	$1,409	$0	$15,982	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,995**	**$0**	**$2,816**	**$42,118**	**$3,826**	**$13,081**	**$12,880**	**$0**	**$11,684**	**$4,228**	**$1,955**	**$177,963**	**$10,716**	**$898**	**$34,563**	**$53,442**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$50,404	$0	$0	$0	$0	$8,686	$0	$0	$2,200	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$4,640	$8,926	$7,605	$0	$1,809	$0	$1,223	$3,429	$9,060	$0	$2,988	$0
		56118	General Supplies and Materials	$0	$0	$5,243	$85,330	$1,047	$5,940	$666	$0	$1,220	$1,774	$338	$12,512	$791	$0	$10,694	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,243**	**$135,733**	**$5,687**	**$14,866**	**$8,271**	**$0**	**$11,715**	**$1,774**	**$1,561**	**$18,141**	**$9,851**	**$0**	**$13,682**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$2,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,090	$0	$1,504	$0	$0	$0	$0	$0	$126	$1,407	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,469**	**$0**	**$1,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$126**	**$1,407**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$29,909**	**$31,322**	**$280,364**	**$1,036,400**	**$185,904**	**$242,303**	**$202,493**	**$0**	**$513,286**	**$182,895**	**$140,516**	**$982,645**	**$328,169**	**$18,587**	**$233,146**	**$66,179**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$222,472	$100,925	$376,149	$1,801,237	$70,000	$380,191	$113,686	$16,851	$235,007	$142,557	$71,385	$1,377,443	$354,445	$156,550	$238,909	$138,484
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,000	$0	$1,355	$4,000	$0	$2,111	$900	$0	$1,584	$4,770	$0	$26,663	$12,225	$988	$150	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$225,472**	**$100,925**	**$377,504**	**$1,805,237**	**$70,000**	**$382,302**	**$114,586**	**$16,851**	**$236,592**	**$147,327**	**$71,385**	**$1,404,106**	**$366,670**	**$157,537**	**$239,059**	**$138,984**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$30,417	$14,029	$51,429	$250,327	$9,730	$53,069	$15,927	$6,512	$32,882	$20,478	$9,923	$190,186	$50,170	$21,898	$33,209	$19,319
		52112	ERA - Retiree Health	$4,508	$2,019	$7,400	$36,019	$1,400	$7,636	$2,292	$937	$4,731	$2,947	$1,428	$27,663	$7,319	$3,151	$4,778	$2,780
		52210	FICA Payments	$13,574	$6,198	$22,073	$104,673	$3,749	$22,005	$6,954	$2,717	$14,247	$5,433	$4,426	$77,729	$20,480	$0	$13,367	$8,478
		52220	Medicare Payments	$3,174	$1,449	$5,162	$24,480	$877	$5,146	$1,626	$635	$3,332	$2,041	$1,035	$18,178	$4,789	$2,207	$3,126	$1,983

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$6,540	$931	$36,521	$178,809	$9,131	$39,553	$3,257	$4,291	$7,830	$3,253	$0	$166,841	$46,661	$6,655	$30,879	$3,121
		52312	Life	$257	$79	$498	$2,149	$56	$231	$57	$55	$225	$20	$27	$1,775	$441	$166	$85	$99
		52313	Dental	$348	$424	$2,880	$12,080	$587	$2,936	$373	$209	$577	$196	$0	$11,078	$3,437	$489	$1,770	$188
		52314	Vision	$72	$86	$595	$0	$102	$500	$0	$50	$133	$45	$0	$2,137	$628	$113	$307	$43
		52315	Disability	$251	$0	$581	$2,190	$0	$0	$0	$118	$306	$0	$0	$1,959	$0	$0	$544	$267
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,061	$606	$0	$0	$10	$0	$0	$718	$873	$575	$0	$0	$0	$0	$0	$2,507
		52710	Workers Compensation Premium	$37	$619	$0	$0	$42	$5,028	$0	$12	$2,136	$1,449	$0	$35,000	$0	$0	$0	$18
		52720	Workers Compensation Employer's Fee	$0	$9	$97	$285	$9	$92	$14	$0	$0	$26	$9	$299	$69	$93	$54	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$61,240**	**$26,448**	**$127,237**	**$611,013**	**$25,693**	**$136,197**	**$30,501**	**$16,255**	**$67,272**	**$36,463**	**$16,847**	**$532,846**	**$133,995**	**$34,773**	**$88,120**	**$38,803**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$1,227	$550	$688	$2,089	$0	$3,638	$375	$0	$2,988	$600	$0	$0	$3,680	$0	$6,462	$950
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$6,793	$0	$0	$0	$0	$6,258	$44	$0	$450	$6,082	$0	$0	$0	$0	$0	$147
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,020**	**$550**	**$688**	**$2,089**	**$0**	**$9,897**	**$419**	**$0**	**$3,438**	**$6,682**	**$0**	**$0**	**$3,680**	**$0**	**$6,462**	**$1,097**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$20,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$166**	**$0**	**$20,566**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$110	$0	$0	$2,125	$0	$0	$0	$0	$75	$1,257	$765	$0	$0
		55915	Other Contract Services	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,623	$184	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$412**	**$0**	**$0**	**$2,125**	**$0**	**$0**	**$0**	**$0**	**$75**	**$1,257**	**$19,387**	**$184**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,555	$0	$3,643	$40,340	$0	$2,604	$584	$213	$4,128	$2,660	$0	$8,707	$12,643	$16,022	$848	$588
		56000	**SUBTOTAL SUPPLIES**	**$5,555**	**$0**	**$3,643**	**$40,340**	**$0**	**$2,604**	**$584**	**$213**	**$4,128**	**$2,660**	**$0**	**$8,707**	**$12,643**	**$16,022**	**$848**	**$588**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,055	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$246	$4,991	$5,344	$0	$17,310
		57000	**SUBTOTAL PROPERTY**	**$1,055**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$246**	**$4,991**	**$5,344**	**$0**	**$17,310**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$301,341**	**$127,923**	**$509,072**	**$2,459,257**	**$95,693**	**$551,582**	**$148,215**	**$33,318**	**$311,430**	**$193,131**	**$88,233**	**$1,945,980**	**$523,235**	**$233,064**	**$334,672**	**$196,782**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$82,400	$102,202	$343,383	$630,456	$56,913	$323,571	$93,400	$0	$175,604	$99,566	$40,500	$664,297	$160,115	$0	$113,166	$50,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$709	$13,000	$6,760	$0	$450	$0	$800	$1,200	$0	$17,195	$7,700	$0	$0	$700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$82,400**	**$102,202**	**$344,092**	**$643,456**	**$63,673**	**$323,571**	**$93,850**	**$0**	**$176,404**	**$100,766**	**$40,500**	**$681,492**	**$167,815**	**$0**	**$113,166**	**$50,700**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$11,454	$14,206	$47,804	$88,431	$8,851	$44,976	$12,308	$0	$24,520	$14,006	$5,629	$87,580	$23,298	$0	$15,730	$7,047
		52112	ERA - Retiree Health	$1,648	$2,044	$6,878	$12,725	$1,274	$6,472	$1,771	$0	$3,528	$2,015	$810	$12,602	$3,357	$0	$2,263	$1,014
		52210	FICA Payments	$4,983	$6,336	$19,871	$37,452	$3,922	$18,373	$5,400	$0	$10,544	$4,374	$2,385	$38,427	$9,616	$0	$5,925	$2,721
		52220	Medicare Payments	$1,165	$1,482	$4,647	$8,759	$917	$4,297	$1,263	$0	$2,466	$1,236	$558	$8,987	$2,249	$0	$1,386	$636
		52311	Health and Medical Premiums	$2,812	$0	$31,878	$54,600	$0	$33,174	$9,506	$0	$8,045	$16,903	$3,048	$68,953	$15,234	$0	$24,604	$9,500
		52312	Life	$108	$141	$395	$960	$99	$249	$61	$0	$169	$26	$22	$746	$168	$0	$82	$56
		52313	Dental	$180	$0	$2,507	$3,205	$528	$2,206	$546	$0	$979	$953	$0	$4,198	$1,748	$0	$1,289	$611
		52314	Vision	$41	$0	$381	$0	$92	$392	$76	$0	$192	$180	$0	$736	$209	$0	$244	$106
		52315	Disability	$177	$113	$956	$3,710	$0	$0	$0	$0	$616	$0	$0	$1,653	$0	$0	$142	$181
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$820	$557	$0	$0	$84	$0	$0	$0	$92	$472	$0	$0	$0	$0	$0	$799
		52710	Workers Compensation Premium	$18	$1,239	$0	$0	$361	$4,139	$0	$0	$1,527	$833	$0	$18,000	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$18	$64	$223	$16	$74	$28	$0	$0	$26	$7	$133	$28	$0	$50	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$23,407**	**$26,135**	**$115,380**	**$210,065**	**$16,143**	**$114,352**	**$30,959**	**$0**	**$52,678**	**$41,025**	**$12,458**	**$242,015**	**$55,905**	**$0**	**$51,714**	**$22,681**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$150	$7,478	$9,781	$2,383	$6,783	$1,300	$0	$4,885	$3,056	$0	$4,673	$2,599	$700	$6,185	$0
		53414	Other Services	$35,122	$0	$0	$8,350	$0	$0	$7,750	$508	$150	$0	$0	$0	$0	$0	$0	$61,032
		53711	Other Charges	$1,371	$0	$219	$238	$0	$2,503	$1,407	$300	$0	$12,766	$0	$255	$422	$913	$140	$62
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$36,493**	**$150**	**$7,697**	**$18,368**	**$2,383**	**$9,286**	**$10,458**	**$808**	**$5,035**	**$15,821**	**$0**	**$4,928**	**$3,021**	**$1,613**	**$6,325**	**$61,094**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$22,103	$0	$0	$0	$0	$0	$0	$0	$1,451	$336	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,016	$0	$0	$3,799	$0	$0	$0	$0	$0	$547	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$2,016**	**$28,716**	**$0**	**$3,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**	**$336**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$9,847	$10,556	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$15	$2,324	$0	$0	$0	$0	$6,597	$2,697	$0	$0	$16
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,500	$38,756	$2,688	$22,436	$13,752	$0	$0	$0	$7,262	$22,280	$18,118	$65,035	$16,731	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$16,347**	**$49,312**	**$2,688**	**$22,450**	**$16,076**	**$0**	**$54**	**$0**	**$7,262**	**$28,877**	**$20,816**	**$65,035**	**$16,731**	**$16**
		56000	**SUPPLIES**																
		56113	Software	$21,798	$8,927	$20,807	$4,970	$10,591	$46,362	$0	$0	$15,227	$0	$0	$29,318	$12,240	$0	$0	$11,690
		56118	General Supplies and Materials	$782	$19	$9,127	$63,831	$1,041	$6,974	$1,921	$0	$1,587	$2,257	$2,253	$11,383	$4,665	$1,938	$10,610	$64
		56000	**SUBTOTAL SUPPLIES**	**$22,579**	**$8,946**	**$29,934**	**$68,801**	**$11,632**	**$53,336**	**$1,921**	**$0**	**$16,814**	**$2,257**	**$2,253**	**$40,701**	**$16,906**	**$1,938**	**$10,610**	**$11,754**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,024	$0	$0	$0	$0	$0	$0	$0	$950	$2,908	$681	$0	$8,182
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950**	**$2,908**	**$681**	**$0**	**$8,182**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$164,880**	**$137,433**	**$515,467**	**$1,019,787**	**$96,520**	**$526,794**	**$153,264**	**$808**	**$250,985**	**$159,868**	**$62,472**	**$1,000,960**	**$267,707**	**$69,267**	**$198,546**	**$154,427**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$66,096	$0	$255,939	$1,714,500	$52,441	$358,245	$115,151	$0	$220,338	$46,583	$68,549	$1,471,009	$259,385	$38,893	$334,861	$0
		51200	Overtime Expense	$0	$0	$0	$842	$0	$0	$0	$0	$0	$70	$0	$521	$5,100	$0	$0	$0
		51300	Additional Compensation	$4,000	$0	$1,440	$11,323	$3,270	$7,640	$0	$0	$530	$500	$1,060	$67,613	$11,075	$0	$3,406	$3,221
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$70,096**	**$0**	**$257,379**	**$1,726,665**	**$55,711**	**$365,885**	**$115,151**	**$0**	**$220,868**	**$47,153**	**$69,609**	**$1,539,143**	**$275,561**	**$38,893**	**$338,266**	**$3,221**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$9,743	$0	$33,333	$234,882	$7,265	$49,451	$15,798	$0	$29,001	$6,526	$9,528	$205,718	$37,110	$5,406	$46,546	$448
		52112	ERA - Retiree Health	$1,402	$0	$4,796	$33,799	$1,045	$7,097	$2,273	$0	$4,173	$939	$1,371	$29,600	$5,361	$778	$6,697	$64
		52210	FICA Payments	$3,994	$0	$14,293	$101,051	$3,403	$19,821	$6,876	$0	$13,316	$2,595	$3,952	$87,584	$15,517	$0	$18,929	$174
		52220	Medicare Payments	$934	$0	$3,342	$23,632	$796	$4,635	$1,608	$0	$3,114	$608	$924	$20,484	$3,629	$530	$4,427	$41
		52311	Health and Medical Premiums	$7,877	$0	$50,440	$223,645	$717	$71,215	$3,209	$0	$10,339	$9,699	$13,592	$152,462	$35,534	$3,528	$59,501	$2,610
		52312	Life	$108	$0	$593	$3,887	$108	$362	$113	$0	$465	$24	$85	$3,210	$606	$113	$333	$11
		52313	Dental	$538	$0	$3,811	$22,291	$347	$4,019	$1,041	$0	$1,937	$212	$0	$9,745	$2,165	$0	$3,268	$168
		52314	Vision	$93	$0	$746	$0	$8	$883	$45	$0	$363	$0	$0	$1,760	$495	$0	$649	$29
		52315	Disability	$120	$0	$497	$2,062	$0	$0	$0	$0	$535	$0	$0	$2,113	$0	$0	$510	$40
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$840	$0	$0	$0	$141	$0	$0	$0	$996	$357	$0	$0	$0	$0	$0	$52
		52710	Workers Compensation Premium	$18	$0	$0	$0	$609	$5,052	$0	$0	$955	$348	$0	$40,000	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$106	$659	$18	$171	$160	$0	$0	$26	$28	$591	$108	$58	$198	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,667**	**$0**	**$111,957**	**$645,909**	**$14,458**	**$162,706**	**$31,122**	**$0**	**$65,193**	**$21,334**	**$29,480**	**$553,266**	**$100,526**	**$10,413**	**$141,058**	**$3,640**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$1,165	$0	$125	$150	$0	$3,786	$0	$0	$1,000	$625	$0	$653	$0
		53711	Other Charges	$15,133	$335	$13,848	$0	$0	$1,173	$1,714	$0	$7,518	$5,250	$0	$0	$1,002	$0	$400	$2,133
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,133**	**$335**	**$13,848**	**$1,165**	**$0**	**$1,298**	**$1,864**	**$0**	**$11,304**	**$5,250**	**$0**	**$1,000**	**$1,627**	**$0**	**$1,053**	**$2,133**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$3,777	$752	$49,139	$0	$0	$3,980	$0	$0	$0	$0	$11,456	$13,288	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$5,984	$370	$89,434	$0	$7,600	$0	$0	$97,875	$17,825	$500	$15,074	$26,091	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$2,208	$35,964	$2,525	$16,188	$50	$0	$5,528	$0	$0	$15,392	$557	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54411	Electricity	$53,689	$17,201	$123,134	$852,149	$32,545	$158,240	$55,212	$729	$341,793	$24,541	$30,148	$809,598	$171,141	$63,474	$211,771	$12,094
		54412	Natural Gas (Buildings)	$2,991	$3,070	$53,175	$92,495	$0	$45,686	$0	$275	$87,267	$7,104	$0	$157,027	$91,795	$0	$34,246	$3,003
		54413	Propane/Butane (Buildings)	$0	$0	$0	$3,021	$44,606	$0	$33,337	$0	$0	$0	$25,911	$42,727	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$21,063	$0	$42,903	$193,730	$4,990	$31,452	$10,383	$475	$30,070	$8,084	$20,416	$288,458	$74,132	$2,147	$14,370	$4,553
		54416	Communication Services	$42,034	$38,652	$19,545	$211,247	$24,486	$0	$11,129	$2,527	$17,722	$80,155	$10,441	$347,477	$74,759	$9,152	$20,079	$19,175
		54610	Rental - Land and Buildings	$233,498	$63,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,350	$0	$366,212	$0	$113,990
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$4,268	$40	$0	$0	$0	$0	$4,158	$3,028	$0	$0	$115
		54630	Rental - Computers and Related Equipment	$0	$0	$34,750	$0	$0	$0	$0	$0	$0	$0	$0	$4,335	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$353,275**	**$132,042**	**$276,838**	**$1,527,180**	**$109,151**	**$263,434**	**$114,131**	**$4,006**	**$580,255**	**$137,710**	**$87,416**	**$1,707,052**	**$454,789**	**$440,985**	**$280,465**	**$152,930**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$92,953	$14,828	$210,228	$1,113,794	$52,732	$224,192	$74,174	$8,874	$247,175	$35,568	$53,162	$1,371,142	$170,013	$37,168	$258,899	$9,018
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$26,852	$28	$150	$281	$0	$0	$0	$0	$1,014	$0	$74	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$3,003	$0	$0	$0	$0	$0	$6,870	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,125	$68,231	$1,800	$83,930	$0	$5,904	$35,813	$42,920	$12,341	$6,310	$0	$407,045	$9,718	$28,905	$0	$3,678
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$114,078**	**$83,059**	**$212,028**	**$1,227,579**	**$52,760**	**$230,245**	**$110,269**	**$51,794**	**$259,516**	**$48,748**	**$53,162**	**$1,779,201**	**$179,731**	**$66,146**	**$258,899**	**$12,696**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$481	$0	$19,518	$0	$0	$10,337	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$23,960	$2,079	$31,604	$122,921	$9,480	$1,101	$33,094	$177	$52,544	$6,097	$14,501	$49,235	$117,273	$8,683	$886	$5,594
		56211	Gasoline	$0	$0	$0	$22,426	$0	$5,934	$13,605	$0	$1,925	$0	$8,362	$47,469	$2,397	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$38,660	$0	$0	$6,251	$0	$396	$0	$5,162	$19,078	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$557	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$1,388	$0	$127	$1,196	$0	$0	$0	$0	$2,574	$264	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$203,568	$0	$0	$1,785	$0	$3,425	$179	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$23,960**	**$2,079**	**$31,604**	**$390,183**	**$9,480**	**$26,746**	**$55,931**	**$177**	**$68,628**	**$6,275**	**$28,025**	**$118,355**	**$119,934**	**$8,683**	**$886**	**$5,594**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$6,083	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$780	$4,448	$0	$0	$0	$0	$1,709	$2,975	$0	$0	$0	$204	$10,645	$1,378	$0	$697
		57000	**SUBTOTAL PROPERTY**	**$780**	**$4,448**	**$0**	**$0**	**$0**	**$0**	**$1,709**	**$9,058**	**$0**	**$0**	**$0**	**$204**	**$10,645**	**$1,378**	**$0**	**$697**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$602,989**	**$221,963**	**$903,654**	**$5,518,680**	**$241,560**	**$1,050,315**	**$430,177**	**$65,036**	**$1,205,764**	**$266,470**	**$267,692**	**$5,698,221**	**$1,142,812**	**$566,497**	**$1,020,627**	**$180,912**
11000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$11,272	$0	$0	$0	$0	$0	$1,593	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$11,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$1,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$699	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$163	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$643	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$2,847	$0	$0	$0	$0	$0	$1,419	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,419**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$815	$0	$0	$0	$0	$0	$0	$0	$0	$11,399	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$56,858	$0	$0	$1,230	$0	$0	$341	$0	$41,998	$11,072	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$57,672**	**$0**	**$0**	**$1,230**	**$0**	**$0**	**$829**	**$0**	**$41,998**	**$22,472**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,825	$0	$0	$22	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$563	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,825**	**$0**	**$1,080**	**$584**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$334	$0	$0	$261	$0	$583	$1,484	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,163	$0	$325	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,127	$0	$3,074	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$10,551**	**$0**	**$4,811**	**$1,484**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$71,783**	**$0**	**$0**	**$5,054**	**$0**	**$0**	**$15,936**	**$0**	**$47,889**	**$25,958**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,202	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,483	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$9,904	$40,737	$42	$9,985	$8,194	$0	$12,121	$0	$0	$139,099	$9,418	$0	$3,564	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$9,904**	**$40,737**	**$42**	**$9,985**	**$8,201**	**$0**	**$12,121**	**$11,483**	**$0**	**$144,301**	**$9,418**	**$0**	**$3,564**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$9,904**	**$40,737**	**$42**	**$9,985**	**$8,201**	**$0**	**$12,121**	**$11,483**	**$0**	**$144,301**	**$9,418**	**$0**	**$3,564**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,355,648**	**$880,901**	**$3,099,194**	**$15,127,219**	**$690,575**	**$3,354,768**	**$1,201,587**	**$99,162**	**$3,068,358**	**$1,106,281**	**$605,929**	**$13,711,693**	**$3,292,955**	**$1,028,197**	**$2,285,455**	**$679,478**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$24,261	$60,714	$0	$0	$0	$0	$30,840	$33,641	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,069	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$26,330**	**$60,714**	**$0**	**$0**	**$0**	**$0**	**$30,840**	**$33,866**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$3,660	$8,439	$0	$0	$0	$0	$0	$4,707	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$526	$1,214	$0	$0	$0	$0	$600	$677	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,301	$3,764	$0	$0	$0	$0	$1,550	$1,859	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$304	$880	$0	$0	$0	$0	$362	$435	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,419	$0	$0	$0	$0	$0	$13,635	$3,866	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$57	$27	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$307	$3,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$30	$5	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,489**	**$17,360**	**$0**	**$0**	**$0**	**$0**	**$16,234**	**$11,925**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$3,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$15,041	$0	$0	$0	$0	$0	$0	$0	$0	$112,620	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$15,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112,620**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$8,788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$5,249	$0	$0	$0	$365,760	$0	$0	$0	$17,497
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,700	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$4,667	$0	$0	$0	$0	$0	$10,085	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,455**	**$0**	**$5,249**	**$0**	**$0**	**$0**	**$391,545**	**$0**	**$0**	**$0**	**$17,497**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,017	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,017**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$15,041**	**$0**	**$44,819**	**$94,808**	**$0**	**$5,249**	**$0**	**$0**	**$47,074**	**$550,973**	**$0**	**$0**	**$0**	**$17,497**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$6,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$17,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$32,753**	**$0**	**$44,819**	**$94,808**	**$0**	**$5,249**	**$0**	**$0**	**$47,074**	**$550,973**	**$0**	**$0**	**$0**	**$17,497**
11000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$3,963,860**	**$1,763,368**	**$5,863,799**	**$38,179,876**	**$1,647,704**	**$8,859,802**	**$2,780,902**	**$140,798**	**$6,895,745**	**$2,805,707**	**$1,654,211**	**$30,306,850**	**$7,266,996**	**$2,523,623**	**$5,956,516**	**$1,622,125**
12000			**TEACHERAGE**																
12000	**2000**		**SUPPORT SERVICES**																
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,344	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$393	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,330	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$1,451	$0	$564	$0	$0	$0	$64,193	$0	$1,992	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$569	$0	$0	$0	$3,939	$0	$0	$0	$0	$0	$155	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$2,891	$0	$0	$0	$0	$0	$51	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$4,148	$0	$566	$0	$0	$0	$24,960	$0	$0	$0	$0	$0	$28	$0
		54416	Communication Services	$0	$0	$0	$0	$1,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$5,599**	**$0**	**$3,963**	**$0**	**$0**	**$0**	**$95,982**	**$0**	**$4,323**	**$0**	**$0**	**$0**	**$235**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$16,239	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$638	$0	$0	$0	$0	$0	$7,459	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$2,928	$0	$0	$0	$0	$0	$9,682	$0	$9,037	$0	$0	$0	$9,166	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,682**	**$0**	**$9,037**	**$0**	**$0**	**$0**	**$9,166**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,194	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,643**	**$0**	**$24,194**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$9,690**	**$0**	**$3,963**	**$0**	**$0**	**$0**	**$137,843**	**$0**	**$37,554**	**$0**	**$0**	**$0**	**$9,401**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$9,690**	**$0**	**$3,963**	**$0**	**$0**	**$0**	**$137,843**	**$0**	**$37,554**	**$0**	**$0**	**$0**	**$9,401**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$9,690**	**$0**	**$3,963**	**$0**	**$0**	**$0**	**$137,843**	**$0**	**$37,554**	**$0**	**$0**	**$0**	**$9,401**	**$0**
13000			**PUPIL TRANSPORTATION**																
13000	**2000**		**SUPPORT SERVICES**																
13000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$271,753	$332,771	$78,335	$244,682	$0	$0	$47,706	$0	$23,830	$559,162	$167,108	$0	$106,715	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,724	$120	$2,884	$25,595	$0	$0	$48,940	$0	$11,127	$48,475	$3,980	$0	$424	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$282,477**	**$332,891**	**$81,219**	**$270,278**	**$0**	**$0**	**$96,645**	**$0**	**$34,957**	**$607,636**	**$171,088**	**$0**	**$107,139**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$37,868	$44,412	$10,939	$30,239	$0	$0	$12,111	$0	$3,592	$71,174	$22,640	$0	$14,697	$0
		52112	ERA - Retiree Health	$0	$0	$5,449	$6,390	$1,574	$4,340	$0	$0	$1,743	$0	$517	$10,799	$3,309	$0	$2,115	$0
		52210	FICA Payments	$0	$0	$16,831	$19,238	$4,196	$15,641	$0	$0	$5,644	$0	$2,084	$33,304	$9,452	$0	$6,022	$0
		52220	Medicare Payments	$0	$0	$3,936	$4,499	$981	$3,658	$0	$0	$1,320	$0	$488	$7,789	$2,211	$0	$1,408	$0
		52311	Health and Medical Premiums	$0	$0	$24,773	$76,656	$23,011	$31,765	$0	$0	$10,953	$0	$3,407	$110,317	$42,003	$0	$18,033	$0
		52312	Life	$0	$0	$790	$830	$189	$196	$0	$0	$132	$0	$13	$1,527	$589	$0	$109	$0
		52313	Dental	$0	$0	$2,412	$4,473	$1,486	$1,307	$0	$0	$534	$0	$0	$6,208	$3,166	$0	$1,938	$0
		52314	Vision	$0	$0	$523	$0	$258	$205	$0	$0	$111	$0	$0	$1,220	$685	$0	$336	$0
		52315	Disability	$0	$0	$587	$458	$0	$0	$0	$0	$140	$0	$0	$1,320	$0	$0	$158	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$756	$537	$0	$0	$977	$0	$0	$10,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$131	$143	$45	$123	$0	$0	$0	$0	$13	$289	$90	$0	$72	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$93,301**	**$157,099**	**$43,611**	**$88,011**	**$0**	**$0**	**$33,664**	**$0**	**$10,113**	**$256,446**	**$84,146**	**$0**	**$44,888**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$1,856	$0	$1,828	$0	$0	$831	$0	$0	$150	$600	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,281	$14,666	$0	$0	$0	$43	$5,170	$1,643	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,856**	**$0**	**$4,109**	**$14,666**	**$0**	**$831**	**$0**	**$43**	**$5,320**	**$2,243**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,854	$197	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$3,108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54313	Maintenance & Repair - Vehicles	$0	$0	$2,539	$0	$479	$945	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$44,654	$0	$35,519	$31,030	$0	$0	$0	$0	$2,945	$32,507	$36,938	$0	$2,744	$0
		54411	Electricity	$0	$0	$0	$0	$0	$1,304	$0	$0	$0	$0	$0	$0	$218	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$7,082	$2,500	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$317,072	$0	$0	$42,933	$0	$0	$0	$13,075	$73,761	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$49,722**	**$317,092**	**$35,998**	**$36,674**	**$42,933**	**$0**	**$0**	**$0**	**$16,209**	**$116,204**	**$39,853**	**$0**	**$2,744**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$2,372	$6,644	$1,788	$0	$0	$0	$0	$0	$745	$2,958	$756	$0	$0	$0
		55112	Transportation Contractors	$277,439	$0	$0	$1,343,360	$0	$0	$222,391	$0	$0	$0	$150,091	$424,160	$0	$0	$0	$97,179
		55200	Property/Liability Insurance	$0	$0	$25,255	$389	$6,791	$17,350	$8,343	$0	$5,615	$0	$0	$25,000	$20,622	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,272	$0	$0	$0	$0	$0	$0	$147	$280	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$1,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$160	$24	$0	$0	$0	$0	$518	$1,089	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$707	$0	$4,469	$1,319	$0	$0	$1,078	$0	$667	$111,336	$19,851	$0	$530	$0
		55916	Bus Inspections	$0	$0	$3,472	$1,908	$922	$1,313	$1,008	$0	$1,566	$0	$1,012	$4,794	$1,665	$0	$1,003	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$277,439**	**$0**	**$33,284**	**$1,353,573**	**$14,130**	**$20,006**	**$231,742**	**$0**	**$8,260**	**$0**	**$153,179**	**$569,617**	**$42,894**	**$0**	**$1,533**	**$97,179**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$5,044	$0	$0	$9,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$27,191	$3,122	$536	$2,232	$0	$0	$155	$0	$90	$6,655	$7,959	$0	$3,677	$0
		56211	Gasoline	$0	$0	$17,285	$12,335	$6,132	$0	$0	$0	$0	$0	$3,159	$6,713	$199	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$88,975	$0	$11,605	$56,774	$0	$0	$15,738	$0	$0	$94,428	$33,683	$0	$21,421	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$3,317	$0	$596	$0	$0	$0	$0	$0	$0	$4,116	$1,742	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$4,502	$54	$0	$37	$0	$0	$0	$0	$0	$24,244	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$708	$14	$0	$2,216	$0	$0	$5,910	$0	$0	$0	$118	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$147,023**	**$15,524**	**$18,869**	**$70,754**	**$0**	**$0**	**$21,804**	**$0**	**$3,249**	**$136,156**	**$43,701**	**$0**	**$25,099**	**$0**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,996	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$4,000	$839	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$15,677	$0	$0	$1,450	$0	$0	$0	$0	$0	$2,922	$568	$0	$2,345	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,677**	**$0**	**$0**	**$5,450**	**$839**	**$0**	**$0**	**$0**	**$0**	**$12,918**	**$568**	**$0**	**$2,345**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$277,439**	**$0**	**$621,483**	**$2,178,035**	**$193,826**	**$495,282**	**$290,180**	**$0**	**$161,204**	**$0**	**$217,750**	**$1,704,298**	**$384,492**	**$0**	**$183,747**	**$97,179**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$277,439**	**$0**	**$621,483**	**$2,178,035**	**$193,826**	**$495,282**	**$290,180**	**$0**	**$161,204**	**$0**	**$217,750**	**$1,704,298**	**$384,492**	**$0**	**$183,747**	**$97,179**
13000			**TOTAL PUPIL TRANSPORTATION**	**$277,439**	**$0**	**$621,483**	**$2,178,035**	**$193,826**	**$495,282**	**$290,180**	**$0**	**$161,204**	**$0**	**$217,750**	**$1,704,298**	**$384,492**	**$0**	**$183,747**	**$97,179**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																
14000	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$22,412	$165,312	$165	$30,554	$13,230	$0	$14,825	$0	$0	$139,069	$16,331	$0	$10,088	$1,594
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$530	$1,605	$0	$0	$0	$11,751	$0	$1,433	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$850	$0	$0	$0	$3,465	$0	$8,183	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$42,831	$0	$22,310	$33,978	$1,238	$85,235	$0	$0	$16,151	$0	$10,979	$37,566	$22,364	$29,008	$5,059	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$42,831**	**$0**	**$44,722**	**$199,290**	**$1,933**	**$118,244**	**$13,230**	**$0**	**$30,976**	**$15,249**	**$10,979**	**$186,251**	**$38,696**	**$29,008**	**$15,147**	**$1,594**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,377	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,377**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$43,795**	**$0**	**$44,722**	**$199,290**	**$1,933**	**$118,244**	**$13,230**	**$0**	**$30,976**	**$15,249**	**$10,979**	**$187,629**	**$38,696**	**$29,008**	**$15,147**	**$1,594**
14000	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
14000	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNC	$43,795	$0	$44,722	$199,290	$1,933	$118,244	$13,230	$0	$30,976	$15,249	$10,979	$187,629	$38,696	$29,008	$15,147	$1,594
10000			TOTAL GENERAL FUNDS	$4,285,094	$1,763,368	$6,539,695	$40,557,201	$1,847,426	$9,473,328	$3,084,312	$140,798	$7,225,768	$2,820,956	$1,920,495	$32,198,777	$7,690,184	$2,552,630	$6,164,811	$1,720,899
20000			SPECIAL REVENUE FUNDS																
21000			FOOD SERVICES																
21000	2000		SUPPORT SERVICES																
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
21000	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$859,906	$17,891	$177,326	$51,575	$0	$0	$0	$0	$535,346	$112,477	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,880	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$18,994	$200	$0	$0	$0	$0	$28,872	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$859,906	$17,891	$196,321	$51,775	$0	$0	$0	$0	$564,218	$114,358	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$115,819	$2,283	$18,597	$7,197	$0	$0	$0	$0	$73,156	$15,833	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$16,665	$328	$2,676	$1,036	$0	$0	$0	$0	$10,723	$2,278	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$49,687	$981	$10,635	$2,696	$0	$0	$0	$0	$30,167	$5,871	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$11,621	$230	$2,487	$631	$0	$0	$0	$0	$7,055	$1,373	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$125,017	$6,382	$48,482	$18,380	$0	$0	$0	$0	$135,264	$34,093	$0	$0	$0
		52312	Life	$0	$0	$0	$2,638	$85	$227	$85	$0	$0	$0	$0	$1,910	$333	$0	$0	$0
		52313	Dental	$0	$0	$0	$8,535	$498	$4,034	$894	$0	$0	$0	$0	$8,400	$2,216	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$106	$741	$190	$0	$0	$0	$0	$1,809	$257	$0	$0	$0
		52315	Disability	$0	$0	$0	$1,269	$0	$0	$0	$0	$0	$0	$0	$737	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$482	$18	$189	$51	$0	$0	$0	$0	$354	$56	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$331,733	$10,982	$88,067	$31,159	$0	$0	$0	$0	$269,576	$62,310	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$3,705	$299	$401	$0	$0	$0	$0	$0	$0	$662	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,302	$0	$0	$0
		53711	Other Charges	$0	$0	$400	$0	$0	$500	$848	$0	$0	$0	$0	$9,853	$200	$0	$252	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$400	$3,705	$299	$901	$848	$0	$0	$0	$0	$9,853	$2,164	$0	$252	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$3,278	$0	$0	$0	$0	$0	$0	$495	$852	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$4,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$13,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$18,977	$3,278	$0	$0	$0	$0	$0	$0	$495	$852	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$333,409	$32,740	$1,469	$5,732	$0	$0	$371,940	$0	$0	$97,268	$1,510	$0	$184,976	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$333,409**	**$32,890**	**$1,469**	**$5,732**	**$0**	**$0**	**$371,940**	**$0**	**$0**	**$97,478**	**$1,510**	**$0**	**$184,976**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$1,985,068	$28,420	$359,727	$53,710	$0	$0	$0	$0	$466,170	$198,432	$0	$127,490	$22,718
		56117	Non-Food	$0	$0	$0	$201,767	$791	$13,293	$2,206	$0	$0	$0	$0	$50,366	$1,219	$0	$10,343	$0
		56118	General Supplies and Materials	$0	$0	$0	$10,507	$1,656	$0	$1,403	$0	$66	$0	$55,744	$14,894	$2,406	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,197,341**	**$30,867**	**$373,020**	**$57,387**	**$0**	**$66**	**$0**	**$55,744**	**$531,431**	**$202,057**	**$0**	**$137,833**	**$22,718**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$311	$7,506	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$5,280	$0	$0	$0	$0	$0	$0	$0	$3,013	$3,092	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$5,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,324**	**$10,598**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$333,809**	**$3,449,833**	**$64,785**	**$664,041**	**$141,169**	**$0**	**$372,006**	**$0**	**$55,744**	**$1,476,374**	**$393,849**	**$0**	**$323,061**	**$22,718**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$333,809**	**$3,449,833**	**$64,785**	**$664,041**	**$141,169**	**$0**	**$372,006**	**$0**	**$55,744**	**$1,476,374**	**$393,849**	**$0**	**$323,061**	**$22,718**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$333,809**	**$3,449,833**	**$64,785**	**$664,041**	**$141,169**	**$0**	**$372,006**	**$0**	**$55,744**	**$1,476,374**	**$393,849**	**$0**	**$323,061**	**$22,718**
22000			**ATHLETICS**																
22000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$23,098	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,707	$0	$1,068	$0	$0	$0	$805	$0	$0	$0	$0	$0	$18,802	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,707**	**$23,098**	**$1,068**	**$0**	**$0**	**$0**	**$1,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,802**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,567	$3,211	$32	$0	$0	$0	$159	$0	$0	$0	$0	$0	$2,212	$0
		52112	ERA - Retiree Health	$0	$0	$225	$462	$5	$0	$0	$0	$23	$0	$0	$0	$0	$0	$318	$0
		52210	FICA Payments	$0	$0	$677	$1,432	$66	$0	$0	$0	$67	$0	$0	$0	$0	$0	$1,166	$0
		52220	Medicare Payments	$0	$0	$158	$335	$15	$0	$0	$0	$16	$0	$0	$0	$0	$0	$273	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$4	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,629**	**$7,112**	**$120**	**$0**	**$0**	**$0**	**$265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,968**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$160	$0	$513	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,342	$0
		53711	Other Charges	$0	$0	$8,680	$0	$8,287	$0	$3,072	$0	$4,864	$0	$0	$0	$0	$0	$8,212	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$8,840**	**$0**	**$8,799**	**$0**	**$3,072**	**$0**	**$4,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,554**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$102	$0	$136	$0	$0	$0	$0	$0	$282	$0
		55817	Student Travel	$0	$0	$0	$1,959	$2,655	$0	$12,502	$0	$30,509	$0	$823	$12,058	$0	$0	$9,990	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$675	$0	$0	$0	$0	$15,642	$0	$3,901	$624	$34,011	$0	$11,545	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,634**	**$2,655**	**$0**	**$12,604**	**$0**	**$46,287**	**$0**	**$4,724**	**$12,682**	**$34,011**	**$0**	**$21,817**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$12,994	$1,243	$11,501	$14,429	$1,127	$0	$9,731	$0	$5,792	$565	$229	$0	$47,587	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$12,994	$1,243	$11,501	$14,429	$1,127	$0	$9,731	$0	$5,792	$565	$229	$0	$47,587	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$29,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$30,962	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$36,570	$34,086	$24,142	$45,391	$16,803	$0	$62,293	$0	$10,516	$13,246	$34,240	$0	$101,729	$0
22000			TOTAL ATHLETICS	$0	$0	$36,570	$34,086	$24,142	$45,391	$16,803	$0	$62,293	$0	$10,516	$13,246	$34,240	$0	$101,729	$0
23000			NON-INSTRUCTIONAL SUPPORT																
23000	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,737	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,280	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,017	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,531	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,360	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,984	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$11,041	$0	$2,001	$0	$0	$0	$0	$0	$0	$5,367	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$11,041	$0	$2,001	$0	$0	$0	$0	$0	$0	$5,367	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,293	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,235	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,542	$0	$0	$1,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,235	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$41,894	$11	$74,981	$241,182	$0	$304,970	$0	$0	$0	$20,259	$37,833	$51,651	$0	$14,703	$0	$0
		56000	SUBTOTAL SUPPLIES	$41,894	$11	$74,981	$241,182	$0	$304,970	$0	$0	$0	$20,259	$37,833	$51,651	$0	$14,703	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$54,477	$11	$76,982	$242,552	$0	$304,970	$0	$0	$0	$25,626	$37,833	$66,652	$0	$15,938	$0	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$54,477	$11	$76,982	$242,552	$0	$304,970	$0	$0	$0	$25,626	$37,833	$66,652	$0	$15,938	$0	$0
24000			FEDERAL FLOW-THROUGH GRANTS																
24101			TITLE I - IASA																
24101	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$6,635	$202,716	$1,992,912	$28,434	$82,419	$33,764	$0	$117,934	$23,400	$14,900	$408,472	$94,833	$13,498	$19,899	$21,297
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$42,967	$51,980	$0	$10,779	$0	$0	$9,465	$0	$0	$204,066	$1,568	$0	$10,780	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,635**	**$245,682**	**$2,044,892**	**$28,434**	**$93,198**	**$33,764**	**$0**	**$127,399**	**$23,400**	**$14,900**	**$612,539**	**$96,401**	**$13,498**	**$30,679**	**$21,297**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$1,088	$32,730	$283,883	$3,810	$12,907	$4,693	$0	$17,725	$3,064	$0	$77,929	$13,400	$2,091	$4,264	$3,376
		52112	ERA - Retiree Health	$0	$117	$4,709	$40,845	$548	$1,857	$675	$0	$2,550	$474	$0	$11,213	$1,928	$268	$614	$486
		52210	FICA Payments	$0	$479	$14,433	$116,949	$1,580	$5,051	$2,093	$0	$7,417	$1,235	$924	$34,988	$5,118	$0	$1,632	$1,374
		52220	Medicare Payments	$0	$112	$3,376	$27,350	$369	$1,181	$490	$0	$1,735	$289	$216	$8,183	$1,197	$196	$382	$321
		52311	Health and Medical Premiums	$0	$143	$17,229	$230,613	$8,559	$18,016	$0	$0	$11,249	$0	$0	$54,541	$23,816	$0	$9,831	$7,462
		52312	Life	$0	$3	$324	$4,054	$118	$67	$44	$0	$214	$0	$0	$541	$138	$42	$31	$71
		52313	Dental	$0	$3	$700	$14,006	$467	$982	$0	$0	$897	$0	$0	$3,301	$1,055	$0	$268	$153
		52314	Vision	$0	$2	$146	$0	$94	$184	$0	$0	$186	$0	$0	$679	$188	$0	$61	$35
		52315	Disability	$0	$3	$299	$2,573	$0	$0	$0	$0	$293	$0	$0	$613	$0	$0	$78	$31
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$12	$0	$0	$55	$0	$0	$0	$421	$0	$0	$5,000	$0	$0	$0	$404
		52710	Workers Compensation Premium	$0	$0	$0	$0	$239	$0	$0	$0	$1,381	$0	$0	$5,500	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$61	$1,052	$18	$13	$11	$0	$0	$0	$9	$113	$22	$35	$19	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,961**	**$74,006**	**$721,325**	**$15,858**	**$40,259**	**$8,007**	**$0**	**$44,069**	**$5,062**	**$1,149**	**$202,601**	**$46,862**	**$2,631**	**$17,179**	**$13,728**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$93,515	$0	$6,518	$0	$0	$1,264	$0	$0	$11,395	$0	$0	$2,519	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$447**	**$93,515**	**$0**	**$6,518**	**$0**	**$0**	**$1,264**	**$0**	**$0**	**$11,395**	**$0**	**$0**	**$2,519**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$1,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$5,947	$42,189	$0	$261	$0	$0	$0	$0	$0	$15,380	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$603	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$2,766	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,326	$0	$1,911	$0	$0	$12,442	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,965**	**$43,515**	**$0**	**$2,250**	**$0**	**$0**	**$12,442**	**$0**	**$0**	**$19,500**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$47,539	$0	$0	$0	$2,965	$0	$0	$0	$0	$0	$0	$0	$1,695	$0
		56113	Software	$0	$0	$6,707	$242,335	$0	$0	$3,207	$0	$0	$0	$0	$6,869	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$25,000	$241,198	$13,346	$6,023	$5,615	$0	$5,196	$0	$10,171	$72,365	$3,499	$0	$6,468	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$79,246**	**$483,532**	**$13,346**	**$6,023**	**$11,787**	**$0**	**$5,196**	**$0**	**$10,171**	**$79,234**	**$3,499**	**$0**	**$8,163**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,999	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213,216	$0	$8,365	$13,346	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,999**	**$0**	**$0**	**$213,216**	**$0**	**$8,365**	**$13,346**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$8,596**	**$405,346**	**$3,387,885**	**$57,638**	**$148,248**	**$53,558**	**$0**	**$196,368**	**$28,462**	**$26,220**	**$1,138,485**	**$146,762**	**$24,494**	**$71,886**	**$35,025**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$121,701	$200,163	$0	$0	$0	$0	$18,375	$0	$0	$77,763	$55,898	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$2,094	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$121,701**	**$204,163**	**$0**	**$0**	**$0**	**$0**	**$18,375**	**$0**	**$0**	**$79,857**	**$55,898**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$16,914	$28,379	$0	$0	$0	$0	$2,554	$0	$0	$10,809	$7,770	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,433	$4,083	$0	$0	$0	$0	$368	$0	$0	$1,555	$1,118	$0	$0	$0
		52210	FICA Payments	$0	$0	$7,169	$11,662	$0	$0	$0	$0	$1,129	$0	$0	$4,568	$3,067	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$1,677	$2,727	$0	$0	$0	$0	$264	$0	$0	$1,068	$717	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,810	$28,911	$0	$0	$0	$0	$0	$0	$0	$7,650	$7,189	$0	$0	$0
		52312	Life	$0	$0	$96	$236	$0	$0	$0	$0	$14	$0	$0	$56	$51	$0	$0	$0
		52313	Dental	$0	$0	$495	$1,277	$0	$0	$0	$0	$0	$0	$0	$373	$379	$0	$0	$0
		52314	Vision	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$76	$73	$0	$0	$0
		52315	Disability	$0	$0	$199	$179	$0	$0	$0	$0	$63	$0	$0	$267	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$51	$0	$0	$0	$0	$0	$0	$0	$9	$8	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$37,914**	**$77,507**	**$0**	**$0**	**$0**	**$0**	**$4,615**	**$0**	**$0**	**$31,433**	**$20,372**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,652	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,652**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,787	$393	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,265**	**$393**	**$0**	**$0**	**$218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58,472	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,472**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$163,881**	**$282,666**	**$0**	**$2,852**	**$218**	**$0**	**$22,990**	**$0**	**$0**	**$172,413**	**$76,270**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$98,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$98,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$13,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$27,189	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$50,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$7,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$7,719**	**$149,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$53,796	$0	$0	$5,918	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$53,796**	**$0**	**$0**	**$5,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$7,478	$0	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,076	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,879	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$673	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$169	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$212	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$28	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$16,935**	**$0**	**$0**	**$1,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$41,285	$146,369	$3,382	$7,968	$1,083	$0	$10,716	$0	$0	$54,276	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$41,285**	**$146,369**	**$3,382**	**$7,968**	**$1,083**	**$0**	**$10,716**	**$0**	**$0**	**$59,276**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$41,285**	**$217,100**	**$3,382**	**$7,968**	**$8,539**	**$0**	**$10,716**	**$0**	**$0**	**$59,276**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$15,252	$23,582	$2,000	$0	$0	$0	$0	$0	$0	$96,296	$0	$0	$8,910	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$15,252**	**$23,582**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,296**	**$0**	**$0**	**$8,910**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$2,120	$3,278	$278	$0	$0	$0	$0	$0	$0	$13,385	$0	$0	$1,238	$0
		52112	ERA - Retiree Health	$0	$0	$305	$472	$40	$0	$0	$0	$0	$0	$0	$1,926	$0	$0	$178	$0
		52210	FICA Payments	$0	$0	$929	$1,444	$114	$0	$0	$0	$0	$0	$0	$4,876	$0	$0	$494	$0
		52220	Medicare Payments	$0	$0	$217	$337	$27	$0	$0	$0	$0	$0	$0	$1,140	$0	$0	$115	$0
		52311	Health and Medical Premiums	$0	$0	$0	$528	$224	$0	$0	$0	$0	$0	$0	$19,326	$0	$0	$1,228	$0
		52312	Life	$0	$0	$28	$56	$1	$0	$0	$0	$0	$0	$0	$113	$0	$0	$3	$0
		52313	Dental	$0	$0	$293	$30	$13	$0	$0	$0	$0	$0	$0	$1,173	$0	$0	$71	$0
		52314	Vision	$0	$0	$51	$0	$2	$0	$0	$0	$0	$0	$0	$204	$0	$0	$12	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0	$31	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$3,948**	**$6,145**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,492**	**$0**	**$0**	**$3,372**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,706	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,706**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$307	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$307**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$20,084**	**$30,628**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144,095**	**$0**	**$0**	**$13,989**	**$0**
24101	**2500**		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$49,867	$0	$32,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$49,867**	**$0**	**$32,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$6,931	$0	$4,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$997	$0	$651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$2,634	$0	$1,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$616	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$15,202	$0	$959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$97	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,014	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,601**	**$0**	**$8,920**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$3,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,240**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$77,468**	**$0**	**$44,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,323	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,323**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,395**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56211	Gasoline	$0	$0	$0	$1,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$1,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$232,969**	**$758,932**	**$6,082**	**$55,525**	**$8,757**	**$0**	**$33,706**	**$0**	**$0**	**$378,180**	**$76,270**	**$0**	**$13,989**	**$0**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**																
			57000 PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$0**	**$8,596**	**$638,315**	**$4,146,818**	**$63,720**	**$203,773**	**$62,314**	**$0**	**$230,074**	**$28,462**	**$26,220**	**$1,516,665**	**$223,033**	**$24,494**	**$85,875**	**$35,025**
24103			**MIGRANT CHILDREN EDUCATION**																
24103	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$67,471	$0	$13,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$15,420	$0	$2,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$82,891**	**$0**	**$15,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$11,499	$0	$2,180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$1,655	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,971	$0	$822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,163	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,559	$0	$3,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$294	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$244	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$34	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,459**	**$0**	**$7,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$2,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$4,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$8,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$23,263	$0	$5,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$23,263**	**$0**	**$5,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$142,232**	**$0**	**$30,446**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$39,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$39,823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$5,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$9,714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$19,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$4,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$64,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$7,509	$0	$2,414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,509**	**$0**	**$2,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,509**	**$0**	**$2,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$4,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$24,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$24,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$24,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$96,622**	**$0**	**$20,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$238,854**	**$0**	**$50,702**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																
24106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$22,559	$28,621	$14,825	$289,509	$8,371	$27,405	$24,875	$0	$84,875	$43,699	$18,353	$287,869	$47,170	$5,259	$28,181	$19,751
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,938	$5,042	$0	$1,254	$0	$0	$12,747	$0	$0	$79,410	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,559**	**$28,621**	**$21,763**	**$294,551**	**$8,371**	**$28,659**	**$24,875**	**$0**	**$97,622**	**$43,699**	**$18,353**	**$367,280**	**$47,170**	**$5,259**	**$28,181**	**$19,751**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$3,136	$0	$969	$39,986	$1,144	$3,043	$3,458	$0	$13,570	$0	$1,489	$50,009	$6,532	$0	$3,917	$2,490
		52112	ERA - Retiree Health	$452	$572	$139	$5,753	$165	$438	$497	$0	$1,952	$0	$214	$7,196	$940	$0	$564	$546
		52210	FICA Payments	$1,399	$0	$1,355	$16,940	$467	$1,412	$1,335	$0	$5,665	$0	$1,084	$19,884	$2,447	$0	$1,590	$1,692

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$328	$0	$317	$3,962	$109	$330	$312	$0	$1,325	$0	$254	$4,650	$572	$0	$372	$260
		52311	Health and Medical Premiums	$3,606	$0	$917	$69,600	$0	$8,298	$7,399	$0	$14,937	$0	$1,293	$75,723	$15,921	$0	$7,371	$0
		52312	Life	$117	$0	$49	$937	$0	$28	$46	$0	$198	$0	$37	$900	$174	$0	$59	$26
		52313	Dental	$398	$0	$154	$9,018	$0	$404	$360	$0	$633	$0	$0	$4,255	$923	$0	$175	$0
		52314	Vision	$37	$0	$35	$0	$0	$82	$73	$0	$134	$0	$0	$771	$189	$0	$71	$0
		52315	Disability	$44	$0	$0	$490	$0	$0	$0	$0	$249	$0	$0	$366	$0	$0	$0	$11
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$452	$0	$0	$0	$44	$0	$0	$0	$344	$0	$0	$6,000	$0	$0	$0	$359
		52710	Workers Compensation Premium	$10	$0	$0	$0	$189	$0	$0	$0	$877	$0	$0	$5,000	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$11	$186	$0	$12	$13	$0	$0	$0	$12	$144	$30	$0	$34	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,979**	**$572**	**$3,948**	**$146,873**	**$2,118**	**$14,046**	**$13,493**	**$0**	**$39,886**	**$0**	**$4,384**	**$174,898**	**$27,729**	**$0**	**$14,152**	**$5,387**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$250	$1,717	$455	$230	$0	$0	$0	$0	$0	$0	$4,776	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$250**	**$1,717**	**$455**	**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,026**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,549	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,004	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,554**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,478	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$752	$0	$0	$0	$0	$0	$0	$0	$18,604	$24	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$23,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$16,613	$0	$0	$1,620	$0	$0	$0	$0	$6,665	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$23,338**	**$17,365**	**$0**	**$0**	**$1,780**	**$0**	**$0**	**$0**	**$0**	**$26,747**	**$24**	**$0**	**$612**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$857	$1,400	$0	$0	$10,969	$0	$0	$0	$0	$0	$2,884	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,291	$2,501	$3,383	$2,542	$1,995	$0	$0	$0	$0	$21,435	$5,468	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$857**	**$4,691**	**$2,501**	**$3,383**	**$13,512**	**$2,516**	**$0**	**$0**	**$0**	**$0**	**$24,318**	**$5,468**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$10,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,484	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,484**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$32,538**	**$30,300**	**$55,456**	**$461,744**	**$24,234**	**$56,217**	**$42,665**	**$0**	**$137,507**	**$43,699**	**$22,737**	**$617,307**	**$80,391**	**$5,259**	**$42,945**	**$25,138**
24106	**2000**		**SUPPORT SERVICES**																
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$15,469	$210,794	$0	$39,376	$0	$0	$0	$438	$0	$72,302	$21,200	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,320	$30,667	$0	$0	$0	$0	$1,141	$0	$0	$3,713	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$21,789**	**$241,460**	**$0**	**$39,376**	**$0**	**$0**	**$1,141**	**$438**	**$0**	**$76,015**	**$21,200**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$3,029	$33,562	$0	$5,473	$0	$0	$159	$0	$0	$10,337	$2,947	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$436	$4,829	$0	$788	$0	$0	$23	$0	$0	$1,487	$424	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,318	$13,469	$0	$2,321	$0	$0	$71	$0	$0	$4,564	$1,178	$0	$0	$0
		52220	Medicare Payments	$0	$0	$308	$3,150	$0	$543	$0	$0	$17	$0	$0	$1,067	$275	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$27,825	$0	$0	$0	$0	$0	$0	$0	$2,352	$2,566	$0	$0	$0
		52312	Life	$0	$0	$56	$253	$0	$19	$0	$0	$0	$0	$0	$56	$36	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,958	$0	$0	$0	$0	$0	$0	$0	$114	$149	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$33	$0	$0	$0
		52315	Disability	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$28	$0	$8	$0	$0	$0	$0	$0	$9	$6	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,156**	**$85,447**	**$0**	**$9,151**	**$0**	**$0**	**$269**	**$0**	**$0**	**$26,263**	**$7,614**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,523	$0	$0	$18,587	$9,160	$0	$0
		53212	Speech Therapists - Contracted	$9,609	$7,500	$2,311	$0	$0	$4,669	$0	$0	$0	$11,639	$0	$22,002	$0	$25,851	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$939	$0	$0	$0	$0	$0	$0	$0	$0	$7,559	$0	$8,208	$0	$0
		53214	Therapists - Contracted	$0	$0	$2,184	$0	$0	$0	$0	$0	$0	$0	$0	$6,963	$0	$1,541	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,740	$21,549	$249	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$47,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,871	$0	$6,630
		53330	Professional Development	$0	$0	$367	$2,056	$0	$0	$0	$0	$0	$0	$0	$5,101	$450	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$891	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,609**	**$7,500**	**$5,801**	**$50,445**	**$0**	**$4,669**	**$0**	**$0**	**$0**	**$14,162**	**$0**	**$43,365**	**$40,586**	**$46,881**	**$0**	**$6,630**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$712	$6,622	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$776	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$38,145	$0	$0	$19,818	$0	$0	$0	$0	$0	$18,621	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,992	$0	$0	$0	$0	$0	$0	$0	$2,665	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,168**	**$0**	**$38,145**	**$0**	**$0**	**$19,818**	**$0**	**$0**	**$4,153**	**$6,622**	**$0**	**$18,621**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$467	$12,221	$0	$0	$0	$0	$0	$0	$0	$4,111	$190	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$467**	**$12,221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,111**	**$190**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,141	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,609**	**$7,500**	**$33,213**	**$395,191**	**$0**	**$91,341**	**$0**	**$0**	**$21,227**	**$14,600**	**$0**	**$154,437**	**$76,213**	**$46,881**	**$18,621**	**$6,630**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,490	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,185**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,996	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$863	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,727	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,689**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,347	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,347**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,874**	**$1,347**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$11,010	$31,409	$0	$0	$0	$0	$7,576	$0	$0	$40,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,010**	**$31,409**	**$0**	**$0**	**$0**	**$0**	**$7,576**	**$0**	**$0**	**$42,000**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,050	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$482**	**$0**	**$0**	**$25,050**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$11,010**	**$31,409**	**$0**	**$0**	**$0**	**$0**	**$7,576**	**$0**	**$0**	**$42,482**	**$0**	**$0**	**$25,050**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$24,576	$0	$32,171	$0	$5,327	$106,560	$0	$0	$0	$0	$0	$0	$0	$0	$53,082	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$24,576**	**$0**	**$32,171**	**$0**	**$7,327**	**$106,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,082**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$3,417	$0	$4,472	$0	$1,019	$14,811	$0	$0	$0	$0	$0	$0	$0	$0	$7,379	$0
		52112	ERA - Retiree Health	$492	$0	$643	$0	$147	$2,131	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0
		52210	FICA Payments	$1,523	$0	$1,840	$0	$437	$6,235	$0	$0	$0	$0	$0	$0	$0	$0	$2,966	$0
		52220	Medicare Payments	$358	$0	$430	$0	$102	$1,459	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0
		52311	Health and Medical Premiums	$2,568	$0	$3,253	$0	$0	$6,511	$0	$0	$0	$0	$0	$0	$0	$0	$7,120	$0
		52312	Life	$119	$0	$56	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52313	Dental	$201	$0	$196	$0	$0	$953	$0	$0	$0	$0	$0	$0	$0	$0	$408	$0
		52314	Vision	$30	$0	$45	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0
		52315	Disability	$15	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0
		52500	Unemployment Compensation	$492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9,224**	**$0**	**$11,055**	**$0**	**$1,704**	**$32,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,873**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$232	$0	$0	$1,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$232**	**$0**	**$0**	**$1,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,182	$0	$500	$0	$0	$0	$0	$0	$0	$0	$402	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,182**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$402**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$33,800**	**$0**	**$44,641**	**$0**	**$9,532**	**$140,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$402**	**$0**	**$72,955**	**$0**
24106	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$6,965	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$6,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$999**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$7,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$9,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$3,668	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,668**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$787	$0	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$10,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$861**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,872	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,872**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$2,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$24,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,401**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$43,409**	**$7,500**	**$113,585**	**$434,565**	**$9,532**	**$231,519**	**$0**	**$0**	**$28,803**	**$14,600**	**$0**	**$263,465**	**$77,961**	**$46,881**	**$116,626**	**$6,630**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$75,947**	**$37,800**	**$169,042**	**$896,308**	**$33,765**	**$287,735**	**$42,665**	**$0**	**$166,310**	**$58,299**	**$22,737**	**$880,772**	**$158,352**	**$52,140**	**$159,571**	**$31,768**
24108			**NEW MEXICO AUTISM PROJECT**																
24108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$4,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,670	$0	$0	$0	$0	$0	$2,279	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,279**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$2,967	$0	$0	$0	$0	$0	$1,353	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,353**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,889**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$475	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$475**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,492	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,492**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,871	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,871**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,838**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,838**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,727**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$170	$0	$0	$2,818	$0	$0	$0	$0	$0	$7,053	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$11	$0	$1,857	$0	$0	$4,844	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$181**	**$0**	**$1,857**	**$2,818**	**$0**	**$4,844**	**$0**	**$0**	**$0**	**$7,053**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$2	$0	$258	$392	$0	$209	$0	$0	$0	$980	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$37	$56	$0	$30	$0	$0	$0	$141	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$11	$0	$115	$131	$0	$300	$0	$0	$0	$304	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3	$0	$27	$31	$0	$70	$0	$0	$0	$71	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$3,273	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0	$179	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$36	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$2	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$17**	**$0**	**$437**	**$2,284**	**$0**	**$614**	**$0**	**$0**	**$0**	**$5,011**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$86	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$86**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$0**
			56000 SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$1,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,266	$2,662	$0	$3	$0	$0	$0	$0	$770	$3,055	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$4,666**	**$2,662**	**$0**	**$3**	**$0**	**$0**	**$0**	**$0**	**$770**	**$3,055**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$3,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$4,666**	**$6,262**	**$0**	**$2,318**	**$5,102**	**$0**	**$5,457**	**$0**	**$807**	**$3,055**	**$12,064**	**$0**	**$59**	**$0**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$7,466	$0	$3,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$1,587**	**$7,466**	**$0**	**$3,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$209	$1,038	$0	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$30	$149	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$91	$438	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$21	$102	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$352**	**$2,323**	**$0**	**$891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$1,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$2,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$1,576**	**$400**	**$0**	**$2,834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$2,097	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36**	**$0**	**$0**	**$2,097**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$497	$0	$933	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$497**	**$0**	**$933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,265	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,265**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$4,011**	**$10,189**	**$933**	**$9,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$0**	**$2,097**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$74**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$74**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,914	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,914**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$556	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$281	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,797**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,710**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$4,085**	**$10,778**	**$933**	**$9,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,059**	**$0**	**$0**	**$2,097**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$8,751**	**$17,039**	**$933**	**$11,510**	**$5,102**	**$0**	**$5,457**	**$0**	**$807**	**$12,114**	**$12,064**	**$0**	**$2,157**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24112	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**																
24112	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,720	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																
24113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$6,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$6,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24113	2000		**SUPPORT SERVICES**																
24113	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$11,809	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$11,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$1,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$2,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$10,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$10,691**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$25,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$1,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**																
			54000 PURCHASED PROPERTY SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54416	Communication Services	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$26,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$33,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$617**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,210	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,210	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,234	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,234	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,061	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES																
24115	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,561	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES																
24118	2000		SUPPORT SERVICES																
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24118	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$14,944	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$14,944	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$123,543	$0	$0	$0	$0	$0	$0	$0	$78,906	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$123,543	$0	$0	$0	$0	$0	$0	$0	$78,906	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$123,543	$0	$0	$0	$0	$14,944	$0	$0	$78,906	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$123,543	$0	$0	$0	$0	$14,944	$0	$0	$78,906	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$123,543	$0	$0	$0	$0	$14,944	$0	$0	$78,906	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014																
24119	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$147,630	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$147,630	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$19,651	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,827	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$8,831	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,065	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$573	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,249	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$29,683	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,126	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$593	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$426	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$12,952	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,701	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,124	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11,846	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$11,846	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,627	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$706	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$2,735	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$7,590	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$7,590	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$22,171	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$82,024	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$271,880	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																
24120	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$17,725	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,087	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,631**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$20	$202	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$20**	**$202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$20**	**$202**	**$22,356**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$66**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**																
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,077	$0	$0	$0	$35
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,077**	**$0**	**$0**	**$0**	**$35**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,077	$0	$0	$0	$35
24120	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0
24120	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0
24120	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,077	$0	$0	$143	$35
24120			TOTAL IDEA-B "RISK POOL"	$0	$0	$0	$0	$20	$202	$22,356	$0	$0	$0	$0	$57,077	$0	$66	$143	$35
24124			TITLE I 1003G GRANT																
24124	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**																
24124	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24132			IDEA-B RESULTS PLAN																
24132	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,866	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$6,200	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$10,066	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$48,533	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$49,733	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$53,708	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$53,708	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$113,507	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																
24132	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$113,507	$0	$0	$0	$0	$0	$0	$0
24146			CHARTER SCHOOLS																
24146	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES																
24146	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION																
24153	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$1,001	$0	$2,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,390	$0	$566	$0	$0	$0	$0	$0	$2,162	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$3,391	$0	$3,143	$0	$0	$0	$0	$0	$2,162	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$440	$0	$401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$63	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$203	$0	$261	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$48	$0	$60	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$803	$0	$781	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$1,750	$113,209	$0	$7,866	$0	$0	$8,214	$0	$0	$31,074	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,750	$113,209	$0	$7,866	$0	$0	$8,214	$0	$0	$31,074	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$536	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$7,239	$25	$0	$668	$0	$0	$6,006	$0	$0	$1,049	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$7,239	$25	$0	$668	$0	$0	$6,006	$0	$0	$1,049	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,736	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,736	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$8,989	$117,428	$0	$12,459	$0	$0	$14,220	$0	$0	$40,738	$0	$0	$0	$0
24153	2000		SUPPORT SERVICES																
24153	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53330	Professional Development	$0	$0	$716	$0	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,349	$0	$206	$0	$0	$463	$0	$0	$1,309	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$206**	**$0**	**$0**	**$463**	**$0**	**$0**	**$1,309**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,349**	**$0**	**$206**	**$0**	**$0**	**$463**	**$0**	**$0**	**$1,309**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$716**	**$2,349**	**$0**	**$1,706**	**$0**	**$0**	**$463**	**$0**	**$0**	**$1,534**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$9,705**	**$119,777**	**$0**	**$14,165**	**$0**	**$0**	**$14,683**	**$0**	**$0**	**$42,272**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**																
24154	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$10,528	$127,421	$0	$27,662	$0	$0	$0	$6,695	$0	$120	$26,088	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,187	$0	$0	$0	$0	$0	$900	$0	$0	$36,770	$0	$0	$8,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,715**	**$127,421**	**$0**	**$27,662**	**$0**	**$0**	**$900**	**$6,695**	**$0**	**$36,890**	**$26,088**	**$0**	**$8,600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,495	$17,703	$0	$3,844	$0	$0	$125	$911	$0	$5,067	$3,626	$0	$139	$0
		52112	ERA - Retiree Health	$0	$0	$215	$2,547	$0	$553	$0	$0	$18	$125	$0	$729	$522	$0	$20	$0
		52210	FICA Payments	$0	$0	$1,274	$7,876	$0	$1,456	$0	$0	$56	$326	$0	$2,269	$1,403	$0	$533	$0
		52220	Medicare Payments	$0	$0	$298	$1,842	$0	$341	$0	$0	$13	$76	$0	$531	$328	$0	$125	$0
		52311	Health and Medical Premiums	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,471	$0	$0	$0
		52312	Life	$0	$0	$0	$162	$0	$0	$0	$0	$0	$5	$0	$5	$28	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$1	$1,002	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52315	Disability	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$1,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$19	$0	$10	$0	$0	$0	$9	$0	$0	$5	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,321**	**$31,409**	**$0**	**$6,204**	**$0**	**$0**	**$212**	**$1,490**	**$0**	**$11,101**	**$10,520**	**$0**	**$817**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$11,595	$1,828	$44,969	$35,491	$1,963	$0	$1,147	$697	$5,583	$0	$2,726	$106,907	$15,208	$600	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,595**	**$1,828**	**$44,969**	**$35,491**	**$1,963**	**$0**	**$1,147**	**$697**	**$5,583**	**$0**	**$2,726**	**$106,907**	**$15,208**	**$600**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$119	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0	$2,489	$0	$8,675	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$119**	**$0**	**$0**	**$332**	**$0**	**$0**	**$0**	**$0**	**$2,489**	**$0**	**$8,675**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$554	$23,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$554**	**$23,001**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$11,595**	**$1,828**	**$64,560**	**$217,442**	**$1,963**	**$33,866**	**$1,479**	**$697**	**$6,694**	**$8,185**	**$2,726**	**$157,387**	**$51,817**	**$9,275**	**$9,417**	**$0**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$18,375	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,554	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$368	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,129	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$1,574	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,283	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,283**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,283**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,332	$7,915	$0	$0	$0	$0	$1,582	$0	$0	$5,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,583**	**$7,915**	**$0**	**$0**	**$0**	**$0**	**$1,582**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$3,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,240	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$3,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,240**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$8,661**	**$7,915**	**$0**	**$0**	**$0**	**$0**	**$1,582**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$14,240**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$5,280	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$5,280**	**$0**	**$0**	**$0**	**$204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$343**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$5,280**	**$0**	**$0**	**$0**	**$204**	**$0**	**$0**	**$0**	**$0**	**$343**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$1,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$1,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$16,844**	**$7,915**	**$0**	**$0**	**$204**	**$0**	**$26,146**	**$0**	**$0**	**$5,343**	**$0**	**$0**	**$19,523**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$11,595**	**$1,828**	**$81,404**	**$225,357**	**$1,963**	**$33,866**	**$1,683**	**$697**	**$32,840**	**$8,185**	**$2,726**	**$162,730**	**$51,817**	**$9,275**	**$28,939**	**$0**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																
24160	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,967	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$97,883	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$97,883**	**$0**	**$0**	**$0**	**$0**	**$282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,187	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,187**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,067	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,067**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$97,883**	**$0**	**$0**	**$0**	**$0**	**$9,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,691	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,691**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,849	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$554	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,535**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$251**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,248	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,248**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$60,025**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$3,563	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$3,563	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$3,563	$0	$0	$0	$0	$0	$0	$0	$62,025	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$101,446	$0	$0	$0	$0	$9,764	$0	$0	$62,025	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																
24163	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES																
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24171	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES																
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS																
24172	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION																
24173	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																
24174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$3,487	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$3,487	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,158	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,053	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,211	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$21,425	$0	$0	$0	$0	$0	$0	$0	$682	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$5,184	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$21,894	$0	$0	$0	$0	$0	$0	$0	$5,866	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$6,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$23,492	$0	$0	$0	$0	$0	$0	$0	$30,023	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$30,244	$0	$0	$0	$0	$0	$0	$0	$30,023	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$55,625	$0	$0	$0	$0	$0	$0	$0	$48,990	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES																
24174	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$514	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24174	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,293	$0	$0	$0	$0	$0	$0	$0	$1,932	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$1,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,932**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,932**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,446**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$56,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,436**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																
24175	1000		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**																
24175	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**																
24176	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,638	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,638**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$506	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$223	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$854**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$10,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$10,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,750	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,242**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**																
24176	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$10,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,242**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																
24180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**																
24181	**2100**		**SUPPORT SERVICES-STUDENTS**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**																
24182	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$2,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**																
24182	**2100**		**SUPPORT SERVICES-STUDENTS**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$2,910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																
24183	1000		INSTRUCTION																
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24183	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$11,982	$0	$0	$12,500	$0	$0	$0	$0	$0	$11,000	$12,500	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$11,982	$0	$0	$12,500	$0	$0	$0	$0	$0	$11,000	$12,500	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$11,982	$0	$0	$12,500	$0	$0	$0	$0	$0	$11,000	$12,500	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$11,982	$0	$0	$12,500	$0	$0	$0	$0	$0	$11,000	$12,500	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$11,982	$0	$0	$12,500	$0	$0	$0	$0	$0	$11,000	$12,500	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																
24184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																
24184	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																
24186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$4,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,823**	**$0**	**$0**	**$619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$4,823**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$4,823**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																
24224	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$92,364	$48,224	$919,199	$5,971,456	$100,401	$627,180	$134,120	$697	$859,460	$96,666	$52,490	$2,910,526	$457,765	$85,976	$276,685	$66,828
25000			FEDERAL DIRECT GRANTS																
25107			TEACHING AMERICAN HISTORY																
25107	2000		SUPPORT SERVICES																
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																
25110	2000		SUPPORT SERVICES																
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																
25112	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																
25122	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																
25122	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**																
25127	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25127	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																
25129	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																
25131	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$1,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$9,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$9,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$11,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$3,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$4,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$4,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25131	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131			TOTAL JOHNSON O'MALLEY	$0	$0	$16,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			CHILD CARE AND DEVELOPMENT FUND																
25141	2000		SUPPORT SERVICES																
25141	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25141			TOTAL CHILD CARE AND DEVELOPMENT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145			IMPACT AID SPECIAL EDUCATION																
25145	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$36,956	$0	$0	$0	$0	$0	$63,831	$0	$0	$8,139	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,085	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$36,956	$0	$0	$0	$0	$0	$66,916	$0	$0	$8,139	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$5,089	$0	$0	$0	$0	$0	$8,873	$0	$0	$1,131	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$732	$0	$0	$0	$0	$0	$1,277	$0	$0	$163	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$2,164	$0	$0	$0	$0	$0	$4,038	$0	$0	$374	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$506	$0	$0	$0	$0	$0	$944	$0	$0	$87	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,802	$0	$0	$0	$0	$0	$3,921	$0	$0	$6,658	$0	$0	$0	$0
		52312	Life	$0	$0	$113	$0	$0	$0	$0	$0	$204	$0	$0	$38	$0	$0	$0	$0
		52313	Dental	$0	$0	$913	$0	$0	$0	$0	$0	$191	$0	$0	$428	$0	$0	$0	$0
		52314	Vision	$0	$0	$171	$0	$0	$0	$0	$0	$44	$0	$0	$74	$0	$0	$0	$0
		52315	Disability	$0	$0	$68	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$405	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,902**	**$0**	**$0**	**$8,957**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$85**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$50,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,818**	**$0**	**$0**	**$17,160**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$51,604	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$7,232	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,041	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$3,153	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$1,627	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,024	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$2,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$2,542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$53,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155,522**	**$0**	**$0**	**$17,160**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																
25146	**2000**		**SUPPORT SERVICES**																
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																
25147	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$124,127	$0	$0	$0	$0	$0	$339,613	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$31,820	$0	$0	$0	$0	$0	$2,892	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$155,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$19,005	$0	$0	$0	$0	$0	$47,261	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,734	$0	$0	$0	$0	$0	$6,800	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$9,543	$0	$0	$0	$0	$0	$20,022	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,232	$0	$0	$0	$0	$0	$4,683	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,433	$0	$0	$0	$0	$0	$39,638	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$205	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,019	$0	$0	$0	$0	$0	$2,060	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$198	$0	$0	$0	$0	$0	$305	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$7	$0	$0	$0	$0	$0	$768	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,465	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3,523	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$38,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$38,698	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$7,772	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$49,777	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,903	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,903**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$194,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$569,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$130,553	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$2,857	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,728**	**$0**	**$0**	**$2,857**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$18,171	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2,615	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7,869	$0	$0	$177	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,840	$0	$0	$41	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,025	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,092**	**$0**	**$0**	**$219**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$829	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169,919**	**$0**	**$0**	**$3,076**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,174	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,135	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,829	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,077	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,251	$0	$0	$0	$0
25147	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$15,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$15,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$929	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$19,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$19,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169,919**	**$0**	**$0**	**$11,326**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$213,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739,173**	**$0**	**$0**	**$11,326**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																
25152	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25152	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																
25153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$18,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$18,959**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,617**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,327	$0	$0	$0	$0	$0	$0	$0	$0	$1,664	$550	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,664**	**$550**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,384	$0	$0	$0	$0	$0	$0	$0	$0	$83,122	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,392**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,855	$0	$0	$0	$0	$0	$0	$0	$0	$7,686	$3,747	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,686**	**$4,070**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,781	$2,085	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,781**	**$2,085**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$30,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,523**	**$6,705**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**																	
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$8,271	$63,597	$15,229	$49,891	$0	$0	$0	$0	$0	$309,776	$53,334	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,271**	**$63,597**	**$15,229**	**$49,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310,026**	**$53,334**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,150	$12,204	$2,117	$6,935	$0	$0	$0	$0	$0	$43,059	$7,413	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$165	$1,756	$305	$998	$0	$0	$0	$0	$0	$6,196	$1,067	$0	$0	$0
		52210	FICA Payments	$0	$0	$502	$4,495	$755	$2,754	$0	$0	$0	$0	$0	$16,947	$2,799	$0	$0	$0
		52220	Medicare Payments	$0	$0	$118	$1,051	$177	$644	$0	$0	$0	$0	$0	$3,963	$654	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$26,087	$7,910	$100	$0	$0	$0	$0	$0	$40,996	$9,125	$0	$0	$0
		52312	Life	$0	$0	$28	$180	$64	$28	$0	$0	$0	$0	$0	$369	$84	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,401	$374	$373	$0	$0	$0	$0	$0	$2,630	$587	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$99	$76	$0	$0	$0	$0	$0	$500	$102	$0	$0	$0
		52315	Disability	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$510	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$11	$8	$12	$0	$0	$0	$0	$0	$64	$14	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,968**	**$47,280**	**$11,808**	**$11,919**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125,234**	**$21,845**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$9,017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$2,485	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,329	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,814**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,266	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,266**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,210	$0	$0	$0	$0	$0	$0	$0	$0	$5,906	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$5,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,906**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,561	$0	$0	$0	$0	$0	$0	$0	$0	$19,025	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,561**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,025**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
25153	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$17,009	$110,877	$36,364	$61,810	$0	$0	$0	$0	$0	$496,385	$75,179	$0	$0	$0
25153	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,480	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,480**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,600	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,896	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,800**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$705	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$705	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,226	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$17,009	$110,877	$36,364	$61,810	$0	$0	$0	$0	$0	$563,611	$75,179	$0	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$47,150	$110,877	$36,364	$61,810	$0	$0	$0	$0	$0	$712,134	$81,884	$0	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD																
25157	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES																
25157	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,149	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,149**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,343	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,177	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,134**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,318	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,318	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142,601	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142,601	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142,601	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM																
25173	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES																
25173	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
			55000 OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
			54000 PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**																
25179	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																
25181	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$48,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$48,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$667	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$63,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**	**$0**	**$0**	**$0**
25184	**2000**	**SUPPORT SERVICES**																	
25184	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,107	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,107**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,185	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$602	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,840	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,306**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,613**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,613**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$63,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,781**	**$0**	**$0**	**$0**	**$0**
25187			**ENFORCING UNDERAGE DRINKING LAWS**																
25187	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUPPORT SERVICES**																
25187	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																
25194	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**																
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**																
25200	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$50,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$50,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,552**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$53,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES																
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$53,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS																
25201	2000		SUPPORT SERVICES																
25201	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25205	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$69,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$72,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$9,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$17,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$8,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$8,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$14,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$14,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$24,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$24,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$137,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**																
25205	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$1,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$1,997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$4,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$6,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25205	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$144,109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																
25208	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25208	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																
25209	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																
25211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**																
25217	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**																
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																
25233	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$4,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,286	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,117	$0	$0	$0	$0	$18,286	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$572	$0	$0	$0	$0	$2,542	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$82	$0	$0	$0	$0	$366	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$228	$0	$0	$0	$0	$865	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$53	$0	$0	$0	$0	$247	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,975	$0	$0	$0	$0	$4,130	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,900	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,900	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,392	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$916	$0	$1,842	$0	$0	$0	$19,983	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$916	$0	$1,887	$0	$0	$0	$19,983	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$14,607	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$14,607	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$7,008	$0	$16,495	$0	$0	$22,415	$19,983	$0	$5,292	$0	$0	$0
25233	2000		SUPPORT SERVICES																
25233	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$5,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,643	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$5,521	$0	$0	$0	$0	$1,643	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$767	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$110	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$342	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$80	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$42	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,539**	**$0**	**$0**	**$0**	**$0**	**$397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,060**	**$0**	**$0**	**$0**	**$0**	**$2,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,145	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$12,768	$0	$2,145	$0	$0	$2,040	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$19,776	$0	$18,640	$0	$0	$24,455	$19,983	$0	$5,292	$0	$0	$0
25235			LITERACY THROUGH SCHOOL LIBRARIES																
25235	2000		SUPPORT SERVICES																
25235	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56113	Software	$0	$0	$1,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235			TOTAL LITERACY THROUGH SCHOOL LIBRARIES	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																
25238	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES																
25238	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																
25241	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	**2000**		**SUPPORT SERVICES**																
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM																
25248	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUPPORT SERVICES																
25248	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			TOTAL NATIVE AMERICAN PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS																
25250	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT																
25261	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER																
25263	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$396,153	$311,188	$56,140	$61,810	$18,640	$0	$894,696	$24,455	$19,983	$921,003	$87,176	$0	$0	$0
26000			LOCAL GRANTS																
26103			ENLACE-UNM																
26103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES																
26103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																
26104	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																
26107	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																
26109	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																
26113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,900	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,900**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,492	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,078	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,182	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,851	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,780**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105,769	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$844	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,613**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,309	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,100	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,409**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,648	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,260	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,907**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$213,608**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**																
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,640	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,640**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,599	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,813	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,113	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,196	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,218	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,909**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,549**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147,250	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147,250	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,468	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,945	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,365	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,956	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,467	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$855	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,626	$0	$0	$0	$0
26113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199,876	$0	$0	$0	$0
26113	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$0
26113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323,970	$0	$0	$0	$0
26113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26113	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$537,579	$0	$0	$0	$0
26116			INTEL FOUNDATION																
26116	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES																
26116	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26116	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR																
26118	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**																
26118	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**																
26121	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,129	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,129**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$69,618	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$9,093	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,308	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,842	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$898	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,917	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$935	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$15,349	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$16,923	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$108,170	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$109,440	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																
26123	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26123	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																
26138	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																
26140	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26141			DANIELS FUND																
26141	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																
26141	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																
26143	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																
26147	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																
26148	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																
26150	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																
26156	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
26163	2000		SUPPORT SERVICES																
26163	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																
26166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION																
26175	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																
26176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																
26177	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																
26184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26187	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																
26189	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																
26189	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																
26190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																
26195	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																
26199	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																
26199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS																
26200	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES																
26200	2600		OPERATION & MAINTENANCE OF PLANT																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY																
26204	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,137	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,137**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,891**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,891**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26206	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26206			TOTAL TUCUMCARI BAND-AIDES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			CNM FOUNDATION																
26207	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	1000		SUBTOTAL INSTRUCTION	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0
26207	2000		SUPPORT SERVICES																
26207	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
26207	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
26207	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$1,334	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																
26208	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																
26210	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26210	2000		SUPPORT SERVICES																
26210	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26210	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																
26211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES																
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
26216			FUEL UP TO PLAY 60																
26216	2000		SUPPORT SERVICES																
26216	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT																
26217	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY																
26218	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES																
26218	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$1,334	$0	$0	$0	$0	$109,440	$0	$750	$0	$537,579	$0	$0	$4,891	$3,000
27000			STATE FLOW-THROUGH GRANTS																
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2																
27103	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$1,206	$0	$10,435	$371	$6,644	$1,447	$0	$0	$10,557	$484	$5,042	$2,901	$713	$3,966	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,206	$0	$10,435	$371	$6,644	$1,447	$0	$0	$10,557	$484	$5,042	$2,901	$713	$3,966	$0
27103	1000		SUBTOTAL INSTRUCTION	$0	$1,206	$0	$10,435	$371	$6,644	$1,447	$0	$0	$10,557	$484	$5,042	$2,901	$713	$3,966	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$1,206	$0	$10,435	$371	$6,644	$1,447	$0	$0	$10,557	$484	$5,042	$2,901	$713	$3,966	$0
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)																
27105	2000		SUPPORT SERVICES																
27105	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																
27107	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,096	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,096	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,096	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$3,542	$0	$1,093	$0	$2,572	$2,751	$0	$0	$0	$0	$0	$0	$0	$3,415	$626	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,542**	**$0**	**$1,093**	**$0**	**$2,572**	**$2,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,415**	**$626**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,542**	**$0**	**$1,093**	**$0**	**$2,572**	**$2,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,415**	**$626**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,542**	**$0**	**$1,093**	**$0**	**$2,572**	**$2,751**	**$0**	**$0**	**$0**	**$0**	**$5,096**	**$0**	**$0**	**$3,415**	**$626**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$3,542**	**$0**	**$1,093**	**$0**	**$2,572**	**$2,751**	**$0**	**$0**	**$0**	**$0**	**$5,096**	**$0**	**$0**	**$3,415**	**$626**	**$0**
27108			**PARCC READINESS**																
27108	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$682,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$682,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$682,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$682,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$682,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																
27113	**2000**		**SUPPORT SERVICES**																
27113	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																
27114	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$35,008	$0	$0	$34,353	$19,796	$38,908	$39,627	$0	$30,700	$0	$33,149	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,600	$0	$0	$15,000	$10,195	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$35,008	$0	$0	$34,353	$19,796	$38,908	$39,627	$0	$34,300	$0	$33,149	$15,000	$10,195	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$5,086	$0	$0	$4,757	$2,752	$2,005	$6,005	$0	$2,697	$0	$4,608	$2,085	$1,417	$0
		52112	ERA - Retiree Health	$0	$0	$732	$0	$0	$684	$396	$288	$864	$0	$60	$0	$663	$300	$204	$0
		52210	FICA Payments	$0	$0	$2,040	$0	$0	$2,025	$1,227	$884	$2,668	$0	$2,118	$0	$1,756	$0	$601	$0
		52220	Medicare Payments	$0	$0	$477	$0	$0	$473	$287	$207	$624	$0	$495	$0	$411	$217	$140	$0
		52311	Health and Medical Premiums	$0	$0	$5,062	$0	$0	$3,965	$0	$571	$0	$0	$196	$0	$5,201	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$28	$36	$8	$56	$0	$2	$0	$32	$3	$0	$0
		52313	Dental	$0	$0	$273	$0	$0	$193	$0	$28	$0	$0	$0	$0	$334	$28	$0	$0
		52314	Vision	$0	$0	$56	$0	$0	$44	$0	$6	$0	$0	$0	$0	$58	$5	$0	$0
		52315	Disability	$0	$0	$126	$0	$0	$0	$0	$30	$148	$0	$0	$0	$0	$9	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5	$9	$0	$0	$0	$0	$1	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$6	$9	$0	$0	$0	$19	$0	$5	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$13,902	$0	$0	$12,175	$4,707	$4,036	$10,373	$0	$5,588	$0	$13,068	$2,648	$2,362	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$1,115	$0	$0	$3,832	$11,965	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$1,115	$0	$0	$3,832	$11,965	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$550	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$550	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$891	$0	$0	$7,056	$0	$0	$0	$0	$2,972	$1,745	$910	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130,000	$0	$6,909	$0	$0
		56118	General Supplies and Materials	$0	$0	$540	$162,500	$26,208	$3,472	$1,315	$0	$0	$0	$6,976	$0	$0	$7,061	$13,513	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$540	$162,500	$27,099	$3,472	$1,315	$7,056	$0	$0	$6,976	$130,000	$2,972	$15,714	$14,423	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,628	$0	$0	$0	$0	$0	$0	$0	$0	$12,805	$9,503	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$18,621	$0	$0	$0	$0	$0	$0	$0	$0	$12,805	$9,503	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$50,000	$162,500	$50,000	$50,000	$25,817	$50,000	$50,000	$0	$47,979	$130,000	$49,189	$50,000	$48,448	$0
27114	2000		SUPPORT SERVICES																
27114	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$14,156	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$14,156	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$633	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$8,907	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$304	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$24,183	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$0	$0	$50,000	$162,500	$50,000	$50,000	$50,000	$50,000	$50,000	$0	$47,979	$130,000	$49,189	$50,000	$48,448	$0
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191																
27115	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0
27116			ROBOTICS 2013																
27116	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,399	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,337	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,620	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED																
27138	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																
27149	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$35,572	$262,211	$0	$54,860	$0	$0	$0	$0	$0	$86,144	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,680	$0	$0	$0	$0	$0	$0	$0	$15,325	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$35,572	$263,891	$0	$54,860	$0	$0	$0	$0	$0	$101,469	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$4,727	$39,220	$0	$7,356	$0	$0	$0	$0	$0	$13,098	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$680	$4,758	$0	$1,058	$0	$0	$0	$0	$0	$1,885	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,123	$13,876	$0	$2,811	$0	$0	$0	$0	$0	$6,033	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$496	$3,245	$0	$657	$0	$0	$0	$0	$0	$1,411	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52311	Health and Medical Premiums	$0	$0	$0	$26,662	$0	$15,084	$0	$0	$0	$0	$0	$4,263	$0	$0	$0	$0
		52312	Life	$0	$0	$71	$524	$0	$57	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,378	$0	$1,271	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0
		52314	Vision	$0	$0	$72	$0	$0	$212	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0
		52315	Disability	$0	$0	$110	$139	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$68	$0	$21	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,289**	**$89,869**	**$0**	**$28,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,213**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$330	$4,653	$0	$711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$330**	**$4,653**	**$0**	**$711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$249	$1,023	$0	$28,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$249**	**$1,023**	**$0**	**$28,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$560	$274,149	$0	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$560**	**$274,149**	**$0**	**$709**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$10,761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$45,000**	**$633,584**	**$0**	**$123,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$128,682**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**																
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$45,000	$633,584	$0	$123,984	$0	$0	$0	$0	$0	$128,682	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT																
27150	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$1,306	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,306	$0	$0	$0	$0	$0	$2,221	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$250	$0	$0	$0	$0	$0	$245	$0	$0	$112	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$16,249	$0	$0	$0	$0	$0	$6,244	$0	$0	$2,370	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$16,285	$0	$0	$0	$0	$0	$6,244	$0	$0	$2,370	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$17,841	$0	$0	$0	$0	$0	$8,860	$0	$0	$2,482	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27150	2000		SUPPORT SERVICES																
27150	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$866	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$18,707	$0	$0	$0	$0	$0	$9,301	$0	$0	$2,482	$0	$0	$0	$0
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																
27154	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27155	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$14,353	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$14,353	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$25,203	$0	$23,909	$0	$0	$0	$0	$4,982	$56,153	$6,497	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$25,203	$0	$23,909	$0	$0	$0	$0	$4,982	$56,153	$6,497	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$25,203	$0	$23,909	$0	$0	$14,353	$0	$4,982	$56,153	$6,497	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$25,203	$0	$23,909	$0	$0	$14,353	$0	$4,982	$56,153	$6,497	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$25,203	$0	$23,909	$0	$0	$14,353	$0	$4,982	$56,153	$6,497	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$518,702	$0	$0	$0	$0	$21,752	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$84,609	$0	$0	$3,711	$0	$0	$353,265	$0	$0	$58,021	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$518,702	$0	$84,609	$0	$0	$25,463	$0	$0	$353,265	$0	$0	$58,021	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$67,864	$0	$11,416	$0	$0	$3,280	$0	$0	$46,755	$0	$0	$8,065	$0
		52112	ERA - Retiree Health	$0	$0	$0	$9,765	$0	$1,643	$0	$0	$472	$0	$0	$6,727	$0	$0	$1,160	$0
		52210	FICA Payments	$0	$0	$0	$30,777	$0	$5,243	$0	$0	$1,577	$0	$0	$21,703	$0	$0	$3,597	$0
		52220	Medicare Payments	$0	$0	$0	$7,198	$0	$1,160	$0	$0	$369	$0	$0	$4,986	$0	$0	$841	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$119,407	$0	$19,506	$0	$0	$5,723	$0	$0	$80,171	$0	$0	$13,664	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,966	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$2,966	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$37,820	$0	$2,588	$0	$0	$280	$0	$0	$35,198	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$15,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$52,830	$0	$2,588	$0	$0	$280	$0	$0	$35,198	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$278,921	$0	$17,287	$0	$0	$1,010	$0	$0	$4,266	$0	$0	$15,393	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$278,921	$0	$17,287	$0	$0	$1,010	$0	$0	$4,266	$0	$0	$15,393	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,502	$0	$0	$0	$0	$0	$122,631	$0	$0	$8,370	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,502	$0	$0	$0	$0	$0	$122,631	$0	$0	$8,370	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$969,860	$0	$128,580	$0	$0	$32,477	$0	$0	$598,497	$0	$0	$95,448	$0
27166	2000		SUPPORT SERVICES																
27166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$9,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$9,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$1,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$10,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$13,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$13,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51100	Salaries Expense	$0	$0	$0	$22,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$22,595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$4,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$29,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$5,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$834**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$5,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$60,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27166	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			TOTAL KINDERGARTEN-THREE PLUS	$0	$0	$0	$1,030,056	$0	$128,580	$0	$0	$32,477	$0	$0	$598,497	$0	$0	$95,448	$0
27168			AFTER SCHOOL ENRICHMENT PROGRAM																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27168	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**																
27168	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27168	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS																
27170	2000		SUPPORT SERVICES																
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$186,106	$0	$0	$0	$0	$0	$154,289	$0	$0	$85,700	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$186,106	$0	$0	$0	$0	$0	$154,289	$0	$0	$85,700	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$186,106	$0	$0	$0	$0	$0	$154,289	$0	$0	$85,700	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$186,106	$0	$0	$0	$0	$0	$154,289	$0	$0	$85,700	$0
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			TOTAL SCHOOL BUSES	$0	$0	$0	$0	$0	$186,106	$0	$0	$0	$0	$0	$154,289	$0	$0	$85,700	$0
27179			WORKFORCE READINESS																
27179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27179	2000		SUPPORT SERVICES																
27179	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**																
27181	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$12,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0
		52112	ERA - Retiree Health	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52210	FICA Payments	$0	$0	$761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$867**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$15,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,867**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$15,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,867	$0	$0
27183			NM GROWN FVV																
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27183	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,585	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,585	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,585	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,585	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,585	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																
27185	1000		INSTRUCTION																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																
27186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUPPORT SERVICES																
27186	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**																
27188	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$45,713	$0	$0	$0	$0	$0	$0	$0	$63,270	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$45,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$5,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,520	$0	$0	$0	$0	$0	$0	$0	$3,393	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$589	$0	$0	$0	$0	$0	$0	$0	$917	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$252	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$56,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**																
27188	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,130	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,130	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,310	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,310	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27188	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$56,250	$0	$0	$0	$0	$0	$0	$0	$72,975	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE																
27189	1000		INSTRUCTION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**																
27189	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																
27190	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$23,827	$0	$0	$0	$0	$17,500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$23,827**	**$0**	**$0**	**$0**	**$0**	**$17,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,431	$0	$0	$0	$0	$948	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$335	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,765**	**$0**	**$0**	**$0**	**$0**	**$1,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$25,592**	**$0**	**$0**	**$0**	**$0**	**$18,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$123	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$29	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$152	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,138	$0	$0	$0	$0	$2,235	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,469	$0	$0	$0	$0	$0	$0
27190	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,971	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,971	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$246	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$57	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$303	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$4,274	$0	$0	$0	$0	$1,517	$0	$0	$0	$0	$0	$0
27190	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,525	$0	$0	$0	$0	$0	$0
27190	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$7,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$8,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$14,933	$0	$0	$0	$0	$9,745	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27190	3100		FOOD SERVICES OPERATIONS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$42,659	$0	$0	$0	$0	$28,500	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																
27191	1000		INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																
27191	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,172	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,172	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,405	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,405	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,608	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																
27192	2000		SUPPORT SERVICES																
27192	2100		SUPPORT SERVICES-STUDENTS																
			56000 SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2500**		**CENTRAL SERVICES**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192			**TOTAL STUDENT PARENT PORTAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193			**PARENT ADVOCACY PROJECT**																
27193	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,819	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,819**	**$0**	**$0**	**$0**	**$0**
27193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,998**	**$0**	**$0**	**$0**	**$0**	**$7,819**	**$0**	**$0**	**$0**	**$0**
27193	**2000**		**SUPPORT SERVICES**																
27193	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,994	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,994**	**$0**	**$0**	**$0**
27193	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,994**	**$0**	**$0**	**$0**
27193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0	$0	$0	$5,994	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$1,998	$0	$1,998	$0	$0	$0	$0	$7,819	$5,994	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
27401	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																
27401	2200		SUPPORT SERVICES-INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$3,542	$57,456	$129,988	$2,544,212	$97,599	$521,974	$53,445	$50,000	$106,131	$133,996	$58,541	$1,092,549	$64,580	$63,112	$234,188	$0
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																
28106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																
28108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS																
28119	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES																
28119	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)																
28120	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$18,893	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$18,893	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$101,407	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$101,407	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$120,300	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$120,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH																
28122	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES																
28122	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV																
28131	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																
28133	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$16,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$16,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$17,799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES																
28133	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$17,799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																
28144	2000		SUPPORT SERVICES																
28144	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$14,604	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,597	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$16,201	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,252	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,002	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$3,894	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$985	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$16,573	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$17,558	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$2,305	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,305	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$39,958	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$39,958	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$39,958	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND																
28145	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$7,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$7,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																
28146	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																
28146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH																
28149	2000		SUPPORT SERVICES																
28149	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH																
28155	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION																
28158	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																
28158	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																
28180	2000		SUPPORT SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28180	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																
28181	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																
28187	2000		SUPPORT SERVICES																
28187	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																
28189	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28189	2000		SUPPORT SERVICES																
28189	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$3,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**																
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$3,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																
28192	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																
28195	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$2,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																
28196	2000		SUPPORT SERVICES																
28196	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS																
28203	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$4,182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$4,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$3,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$8,882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES																
28203	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$8,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$28,078**	**$12,610**	**$0**	**$0**	**$120,300**	**$0**	**$39,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**																
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																
29102	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$10,225	$0	$0	$0	$0	$1,492	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,632**	**$0**	**$0**	**$0**	**$0**	**$1,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$651	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$152	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52314	Vision	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$929**	**$0**	**$0**	**$0**	**$0**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$236	$0	$0	$0	$0	$130	$0	$620	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$236**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$11,797**	**$0**	**$0**	**$0**	**$0**	**$1,973**	**$0**	**$620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29102	2600		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$5,909	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$10,120	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29102	3100		**FOOD SERVICES OPERATIONS**																
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$11,797	$0	$0	$0	$0	$18,002	$0	$620	$0	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY																
29103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																
29103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																
29107	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$3,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$42,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$46,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$6,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$2,171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$17,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$10,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$27,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,038	$59,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,038**	**$59,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,038**	**$146,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$16,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$17,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$17,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$19,875**	**$146,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**																
29114	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2500		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	2000		**SUPPORT SERVICES**																
29123	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	2000		**SUPPORT SERVICES**																
29125	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$1,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$1,111	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53413	Legal	$0	$0	$0	$0	$11,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$11,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$11,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,009	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$1,901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,111	$0	$13,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29130	3300		COMMUNITY SERVICES OPERATIONS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$2,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$1,111	$0	$16,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																
29131	2000		SUPPORT SERVICES																
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING																
29132	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS																
29134	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63,901	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,901**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,784	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,261	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,186	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$979	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,582	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,844**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218,091	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$218,091**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163,183	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,896	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$281,079**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$584,916**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,629	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,629**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,752	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,752**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,900	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,900**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,281**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,554	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,892**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,959	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,904	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,863**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,082	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,082**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,278**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,436	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,436**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$338**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,774**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$199,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$199,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$32,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$14,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$3,324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$12,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$69,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177,982	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,982**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$268,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,982**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$268,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,774**	**$0**	**$225,542**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,141	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,141**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,141	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$268,434	$0	$0	$0	$0	$0	$0	$586,690	$0	$230,683	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																
29135	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$32,783	$414,831	$16,284	$0	$0	$18,002	$0	$620	$586,690	$0	$230,683	$0	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$150,383	$105,691	$1,954,895	$12,980,767	$359,352	$2,225,366	$484,476	$178,139	$2,334,543	$282,113	$821,797	$7,017,929	$1,268,293	$165,025	$940,553	$92,546
30000			CAPITAL PROJECT FUNDS																
31100			BOND BUILDING																
31100	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$64,455	$134,017	$0	$94,230	$100,317	$0	$0	$0	$0	$275,986	$0	$0	$12,634	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$64,455	$134,017	$0	$94,230	$100,317	$0	$0	$0	$0	$275,986	$0	$0	$12,634	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$598,790	$378,291	$0	$8,966	$352,175	$0	$0	$0	$19,734	$4,634,687	$16,612	$0	$3,357,132	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$598,790	$378,291	$0	$8,966	$352,175	$0	$0	$0	$19,734	$4,634,687	$16,612	$0	$3,357,132	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$14,511	$0	$0	$0	$0	$0	$81,818	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$14,511	$0	$0	$0	$0	$0	$81,818	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57112	Land Improvements	$0	$0	$0	$0	$0	$56,618	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$17,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$26,500	$12,007	$0	$0	$0	$0	$28,937	$454,672	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$55,265	$693	$0	$0	$0	$0	$276,725	$0	$0	$9,585	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$17,192**	**$0**	**$138,384**	**$12,700**	**$0**	**$0**	**$0**	**$0**	**$330,662**	**$454,672**	**$0**	**$9,585**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$663,244**	**$529,500**	**$0**	**$256,091**	**$465,192**	**$0**	**$0**	**$0**	**$19,734**	**$5,323,153**	**$471,284**	**$0**	**$3,379,351**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$663,244**	**$529,500**	**$0**	**$256,091**	**$465,192**	**$0**	**$0**	**$0**	**$19,734**	**$5,323,153**	**$471,284**	**$0**	**$3,379,351**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																
31200	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$444,340	$126,569	$0	$0	$0	$0	$0	$9,000	$0	$271,192	$0	$0	$0	$249,733	$0	$184,988
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$444,340**	**$126,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$271,192**	**$0**	**$0**	**$0**	**$249,733**	**$0**	**$184,988**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$444,340**	**$126,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$271,192**	**$0**	**$0**	**$0**	**$249,733**	**$0**	**$184,988**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$444,340**	**$126,569**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$0**	**$271,192**	**$0**	**$0**	**$0**	**$249,733**	**$0**	**$184,988**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																
31300	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																
31400	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$5,507	$0	$0	$0	$75,000	$0	$0	$14,767	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$5,507**	**$0**	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$14,767**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,978	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,978	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$5,507	$0	$0	$0	$75,000	$0	$0	$14,767	$0	$0	$29,978	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$0	$0	$5,507	$0	$0	$0	$75,000	$0	$0	$14,767	$0	$0	$29,978	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL																
31500	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$8,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$8,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$16,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$16,582	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$24,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$24,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33																
31600	2000		SUPPORT SERVICES																
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$2,505	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$2,505	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$2,505	$0
31600	2900		OTHER SUPPORT SERVICES																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$2,505	$0
31600	4000		CAPITAL OUTLAY																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$78,500	$0	$0	$0	$0	$0	$107,590	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,429	$0	$0	$0	$0	$0	$21,155	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$79,929	$0	$0	$0	$0	$0	$128,745	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$11,177	$0	$0	$0	$0	$0	$17,896	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$2,575	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$4,822	$0	$0	$0	$0	$0	$7,213	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,128	$0	$0	$0	$0	$0	$1,687	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$4,505	$0	$0	$0	$0	$0	$18,782	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$60	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$1,005	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$186	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$363	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$867	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,773	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$26,439	$0	$0	$0	$0	$0	$49,803	$0
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$681,403	$26,663	$0	$0	$0	$0	$2,461,597	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107,563	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$681,403	$134,225	$0	$0	$0	$0	$2,461,597	$0
		55000	OTHER PURCHASED SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,597	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$17,186	$0	$0	$0	$0	$0	$10,930	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$55,925	$22,558	$0	$0	$0	$0	$7,656	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,111**	**$22,558**	**$0**	**$0**	**$0**	**$0**	**$27,182**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$860,881**	**$156,783**	**$0**	**$0**	**$0**	**$0**	**$2,667,327**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$861,003**	**$156,783**	**$0**	**$0**	**$0**	**$0**	**$2,669,832**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$0	$0	$1,193	$10,854	$574	$1,255	$334	$0	$3,051	$0	$443	$2,476	$2,045	$0	$2,505	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,193**	**$10,854**	**$574**	**$1,255**	**$334**	**$0**	**$3,051**	**$0**	**$443**	**$2,476**	**$2,045**	**$0**	**$2,505**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,193**	**$10,854**	**$574**	**$1,255**	**$334**	**$0**	**$3,051**	**$0**	**$443**	**$2,476**	**$2,045**	**$0**	**$2,505**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,193**	**$10,854**	**$574**	**$1,255**	**$351**	**$0**	**$3,051**	**$0**	**$443**	**$2,476**	**$2,045**	**$0**	**$2,505**	**$0**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$167,550	$591,019	$70,345	$245,730	$27,634	$0	$696,254	$0	$79,125	$454,360	$83,499	$0	$474,718	$0
		54500	Construction Services	$0	$0	$0	$148,017	$0	$0	$514	$0	$0	$0	$0	$2,196	$15,341	$0	$0	$0
		54640	Rental - Lease To Purchase	$135,568	$0	$0	$0	$0	$0	$0	$0	$0	$13,445	$0	$6,623	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$135,568**	**$0**	**$167,550**	**$739,036**	**$70,345**	**$245,730**	**$28,148**	**$0**	**$696,254**	**$13,445**	**$79,125**	**$463,179**	**$98,840**	**$0**	**$474,718**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$19,104	$17,555	$0	$0	$0	$0	$0	$8,876	$0	$0	$0	$0	$131,068	$0
		56118	General Supplies and Materials	$0	$0	$42,922	$65,389	$3,453	$86,454	$9,955	$0	$51,332	$0	$42,507	$273,569	$0	$0	$318,985	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$62,026**	**$82,945**	**$3,453**	**$86,454**	**$9,955**	**$0**	**$51,332**	**$8,876**	**$42,507**	**$273,569**	**$0**	**$0**	**$450,053**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$310,759	$0	$0	$71,401	$0	$0	$0	$0	$4,529	$18,996	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$65,415	$0	$87,646	$0	$0	$42,407	$0	$0	$75,000	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$107,599	$0	$141,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$49,080	$231,153	$0	$13,697	$24,744	$0	$0	$14,782	$0	$0	$19,606	$0	$4,190	$0
		57332	Supply Assets ($5,000 or less)	$43,793	$0	$8,734	$1,796,627	$0	$4,934	$19,731	$0	$0	$26,890	$0	$29,135	$9,997	$8,691	$83,835	$0
		57000	**SUBTOTAL PROPERTY**	**$43,793**	**$0**	**$57,814**	**$2,512,107**	**$0**	**$248,195**	**$115,876**	**$0**	**$42,407**	**$41,672**	**$0**	**$108,665**	**$48,599**	**$8,691**	**$88,025**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$179,360**	**$0**	**$288,581**	**$3,334,088**	**$73,798**	**$580,379**	**$153,979**	**$0**	**$789,993**	**$63,993**	**$121,632**	**$845,413**	**$147,439**	**$8,691**	**$1,012,796**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$179,360**	**$0**	**$289,773**	**$3,344,943**	**$74,373**	**$581,634**	**$154,330**	**$0**	**$793,044**	**$63,993**	**$122,075**	**$847,889**	**$149,484**	**$8,691**	**$1,015,301**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$32,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$32,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$945	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$95,500	$1,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$95,500	$1,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$90,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$315,876	$0	$358,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$406,390	$0	$358,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$501,890	$34,927	$358,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$501,890	$34,927	$358,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$22,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$23,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$23,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$23,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$623,700	$126,569	$1,006,445	$4,376,333	$109,299	$1,196,427	$694,522	$9,000	$1,654,047	$506,736	$141,810	$6,171,042	$650,745	$258,424	$7,064,485	$184,988
40000			DEBT SERVICE FUNDS																

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$6,217	$30,816	$2	$5,533	$662	$0	$11,639	$0	$7	$9,125	$5,635	$0	$5,527	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$6,217	$30,816	$2	$5,533	$662	$0	$11,639	$0	$7	$9,125	$5,635	$0	$5,527	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$6,217	$30,816	$2	$5,533	$662	$0	$11,639	$0	$7	$9,125	$5,635	$0	$5,527	$0
41000	2900		OTHER SUPPORT SERVICES																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$6,217	$30,816	$2	$5,533	$662	$0	$11,639	$0	$7	$9,125	$5,635	$0	$5,527	$0
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,293	$0	$0	$1,284	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,293	$0	$0	$1,284	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$645,000	$1,450,000	$20,000	$590,000	$80,000	$0	$2,860,000	$0	$0	$1,945,000	$435,000	$0	$2,740,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$50,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$63,538	$463,794	$300	$109,352	$28,885	$0	$1,167,150	$0	$0	$898,266	$125,200	$0	$1,016,466	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$25,531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$784,069	$1,913,794	$20,300	$699,352	$108,885	$0	$4,027,150	$0	$0	$2,843,266	$560,200	$0	$3,756,466	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$784,069	$1,913,794	$20,300	$699,352	$108,885	$0	$4,027,150	$0	$0	$2,847,560	$560,200	$0	$3,757,750	$0
41000			TOTAL DEBT SERVICES	$0	$0	$790,286	$1,944,610	$20,302	$704,885	$109,547	$0	$4,038,789	$0	$7	$2,856,685	$565,835	$0	$3,763,278	$0
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$7,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$3	$921	$795	$895	$0	$0	$0	$0	$0	$484	$32	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$3	$921	$795	$895	$0	$0	$0	$0	$0	$484	$32	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$3	$921	$795	$895	$0	$0	$0	$0	$0	$484	$32	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3	$921	$795	$895	$0	$0	$0	$0	$0	$484	$32	$0	$0	$0
43000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy
		58311	Bond Principal Payment	$0	$0	$0	$1,265,000	$80,000	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$9,488	$4,780	$5,790	$0	$0	$0	$0	$0	$6,969	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$1,274,488**	**$85,101**	**$125,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,969**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$1,274,488**	**$85,101**	**$125,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,969**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$3**	**$1,275,408**	**$85,896**	**$126,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,452**	**$32**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$790,288**	**$3,220,019**	**$106,198**	**$839,227**	**$109,547**	**$0**	**$4,038,789**	**$0**	**$7**	**$2,864,137**	**$565,867**	**$0**	**$3,763,278**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$5,059,177**	**$1,995,628**	**$10,291,323**	**$61,134,319**	**$2,422,275**	**$13,734,348**	**$4,372,857**	**$327,937**	**$15,253,147**	**$3,609,805**	**$2,884,108**	**$48,251,884**	**$10,175,089**	**$2,976,080**	**$17,933,127**	**$1,998,433**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
10000			**GENERAL FUNDS**																	
11000			**OPERATIONAL**																	
11000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$36,063,877	$1,077,885	$1,333,964	$44,698,928	$36,301,994	$722,594	$686,247	$11,081,210	$1,526,023	$3,669,940	$321,757	$405,932	$26,214,162	$797,773	$1,238,757	$737,029	$781,852
		51200	Overtime Expense	$109	$0	$0	$216	$4,377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$686,495	$53,520	$74,650	$1,112,479	$1,627,945	$14,096	$21,747	$441,245	$128,041	$254,276	$5,734	$86,451	$2,942,290	$42,172	$64,883	$15,157	$719
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$36,750,480**	**$1,131,404**	**$1,408,613**	**$45,811,623**	**$37,934,316**	**$736,690**	**$707,994**	**$11,522,455**	**$1,654,064**	**$3,924,216**	**$327,491**	**$492,383**	**$29,156,453**	**$839,945**	**$1,303,640**	**$752,186**	**$782,572**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$4,984,269	$151,547	$192,642	$6,223,110	$5,027,543	$101,689	$97,339	$1,500,089	$224,479	$521,374	$44,441	$67,854	$3,969,017	$115,122	$183,013	$103,890	$107,028
		52112	ERA - Retiree Health	$716,752	$22,088	$27,772	$895,426	$725,361	$14,600	$14,006	$216,130	$32,299	$75,425	$6,238	$9,431	$572,732	$16,541	$26,334	$14,960	$15,349
		52210	FICA Payments	$2,103,439	$64,667	$80,908	$2,645,557	$2,218,510	$43,747	$39,092	$670,553	$89,586	$229,532	$18,686	$30,527	$1,647,083	$48,040	$58,863	$43,852	$1,389
		52220	Medicare Payments	$492,052	$15,125	$18,922	$618,717	$518,834	$10,232	$9,143	$156,825	$20,952	$53,734	$4,721	$7,140	$394,223	$11,235	$17,841	$10,256	$10,991
		52311	Health and Medical Premiums	$3,964,569	$144,387	$150,782	$4,347,107	$3,204,265	$51,655	$101,946	$1,177,491	$138,233	$412,989	$18,680	$25,505	$3,215,028	$92,679	$122,571	$70,699	$45,895
		52312	Life	$62,256	$653	$1,718	$61,577	$20,712	$1,105	$427	$13,959	$967	$4,677	$310	$728	$36,983	$195	$1,180	$487	$1,344
		52313	Dental	$258,713	$8,548	$9,473	$274,102	$220,424	$3,938	$5,963	$79,838	$7,715	$24,988	$1,275	$1,822	$175,230	$5,624	$7,934	$4,823	$3,081
		52314	Vision	$48,560	$1,185	$1,866	$40,051	$42,760	$664	$1,152	$14,658	$1,471	$4,798	$219	$323	$31,195	$1,116	$1,587	$718	$545
		52315	Disability	$150,093	$789	$0	$33,580	$0	$494	$766	$32,075	$3,337	$5,990	$355	$444	$0	$0	$709	$0	$971
		52316	Other Insurance	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$54,306	$0	$0	$50,402	$28,011	$2,028	$0	$28,938	$294	$44,879	$333	$8,832	$18,594	$0	$22,694	$3,752	$5,035
		52710	Workers Compensation Premium	$570,289	$0	$24,009	$647,687	$482,890	$9,039	$9,437	$191,285	$27,141	$60,290	$0	$153	$309,584	$10,247	$17,502	$11,783	$12,606
		52720	Workers Compensation Employer's Fee	$9,168	$0	$365	$11,477	$7,304	$182	$163	$3,365	$416	$965	$80	$0	$6,542	$169	$274	$188	$303
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$70,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$13,414,662**	**$409,326**	**$508,457**	**$15,848,793**	**$12,567,558**	**$239,372**	**$279,433**	**$4,085,206**	**$546,891**	**$1,439,640**	**$95,339**	**$152,758**	**$10,376,212**	**$300,968**	**$460,504**	**$265,407**	**$204,536**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$88,435	$8,324	$5,850	$32,571	$154,795	$12,497	$648	$30,093	$8,839	$6,440	$1,253	$3,631	$356,699	$0	$3,360	$2,867	$1,946
		53414	Other Services	$0	$0	$0	$55,477	$0	$4,950	$0	$0	$0	$0	$0	$13,458	$0	$0	$0	$0	$58,760
		53711	Other Charges	$34,933	$1,720	$19,391	$59,177	$81,691	$16,608	$385	$16,767	$1,226	$17,650	$8,646	$681	$182,691	$4,476	$14,106	$4,763	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$123,368**	**$10,044**	**$25,241**	**$147,225**	**$236,486**	**$34,056**	**$1,033**	**$46,860**	**$10,065**	**$24,090**	**$9,899**	**$17,770**	**$539,391**	**$4,476**	**$17,467**	**$7,630**	**$60,706**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$11,632	$0	$23,299	$80,107	$912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$9,104	$16,948	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$13,325	$0	$0	$0	$28,080	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$11,632**	**$0**	**$23,299**	**$80,107**	**$14,350**	**$0**	**$0**	**$0**	**$28,080**	**$0**	**$0**	**$0**	**$9,104**	**$16,948**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$8	$0	$209	$105	$481	$0	$80	$5,472	$0	$840	$0	$0	$4,511	$1,695	$0	$547	$0
		55817	Student Travel	$234,609	$10,536	$20,741	$565,412	$346,303	$1,200	$4,280	$208,624	$62,210	$94,384	$6,820	$2,517	$504,117	$0	$0	$0	$1,500
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$871	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0
		55819	Employee Travel - Teachers	$21,706	$0	$10,157	$3,402	$1,571	$85	$1,611	$6,905	$0	$1,609	$0	$1,367	$2,924	$0	$0	$400	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$115,612	$11,725	$37,294	$3,024	$122,172	$31,853	$19,670	$81,735	$37,571	$25,103	$3,842	$0	$570,298	$0	$31,360	$3,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$371,935**	**$22,261**	**$68,401**	**$571,943**	**$470,527**	**$33,138**	**$26,512**	**$302,737**	**$99,802**	**$121,937**	**$10,662**	**$3,883**	**$1,081,849**	**$1,881**	**$31,360**	**$4,448**	**$1,500**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$121,121	$297	$6,267	$0	$27,982	$248	$3,583	$114,761	$391	$14,637	$0	$41,638	$433,711	$0	$0	$1,955	$0
		56113	Software	$0	$1,301	$11,555	$32,249	$14,953	$13,230	$6,530	$4,984	$17,652	$0	$16,181	$3,699	$880	$0	$3,418	$3,833	$0
		56118	General Supplies and Materials	$349,839	$65,544	$49,053	$726,063	$238,207	$13,777	$18,335	$386,138	$25,374	$148,793	$372	$16,290	$1,190,338	$6,445	$7,388	$5,484	$8,264
		56000	**SUBTOTAL SUPPLIES**	**$470,960**	**$67,141**	**$66,874**	**$758,312**	**$281,143**	**$27,255**	**$28,447**	**$505,883**	**$43,417**	**$163,430**	**$16,553**	**$61,627**	**$1,624,929**	**$6,445**	**$10,806**	**$11,272**	**$8,264**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$1,837	$0	$0	$0	$20,410	$0	$16,432	$0	$0	$0	$0	$0	$123,434	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$167,606	$0	$0	$68,548	$65,552	$12,873	$18,364	$2,314	$8,980	$3,947	$0	$40,614	$947,677	$0	$1,758	$0	$72
		57000	**SUBTOTAL PROPERTY**	**$169,443**	**$0**	**$0**	**$68,548**	**$85,962**	**$12,873**	**$34,797**	**$2,314**	**$8,980**	**$3,947**	**$0**	**$40,614**	**$1,071,112**	**$0**	**$1,758**	**$0**	**$72**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$51,300,849**	**$1,651,809**	**$2,077,586**	**$63,229,744**	**$51,656,100**	**$1,097,732**	**$1,078,216**	**$16,465,455**	**$2,363,218**	**$5,705,341**	**$459,944**	**$769,035**	**$43,849,945**	**$1,162,819**	**$1,842,483**	**$1,040,943**	**$1,057,650**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
11000	**2000**		**SUPPORT SERVICES**																	
11000	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$5,316,984	$80,903	$140,860	$6,149,650	$3,066,371	$154,081	$6,241	$1,781,396	$49,726	$618,584	$217,639	$57,426	$3,357,042	$74,278	$17,772	$68,172	$1,865
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$9,175	$0	$8,040	$5,336	$0	$52,279	$5,000	$19,838	$0	$4,362	$157,899	$2,968	$500	$0	$820
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,321,984**	**$80,903**	**$150,035**	**$6,149,650**	**$3,074,411**	**$159,417**	**$6,241**	**$1,833,674**	**$54,726**	**$638,421**	**$217,639**	**$61,788**	**$3,514,941**	**$77,246**	**$18,272**	**$68,172**	**$2,685**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$744,471	$10,205	$19,579	$854,802	$424,406	$22,160	$0	$248,697	$7,607	$88,166	$30,252	$8,588	$487,079	$10,729	$2,540	$9,476	$160
		52112	ERA - Retiree Health	$107,119	$1,468	$2,817	$122,992	$61,488	$3,368	$0	$35,783	$1,095	$12,685	$4,353	$1,236	$70,296	$1,545	$365	$1,363	$23
		52210	FICA Payments	$303,659	$3,984	$7,559	$355,928	$179,295	$9,173	$387	$106,392	$2,849	$36,940	$12,710	$3,831	$201,501	$4,398	$1,127	$3,041	$95
		52220	Medicare Payments	$71,017	$932	$1,768	$83,240	$41,932	$2,145	$90	$24,882	$666	$8,641	$2,972	$896	$47,127	$1,029	$264	$711	$38
		52311	Health and Medical Premiums	$708,705	$12,140	$28,166	$550,841	$264,169	$17,979	$0	$251,562	$7,660	$67,968	$15,617	$6,075	$372,000	$8,588	$0	$28,520	$127
		52312	Life	$9,564	$62	$242	$7,399	$2,447	$276	$0	$2,866	$28	$1,033	$223	$80	$3,913	$23	$59	$85	$2
		52313	Dental	$49,293	$668	$1,900	$40,228	$21,651	$1,054	$0	$16,926	$373	$3,853	$1,510	$586	$20,342	$489	$229	$1,626	$8
		52314	Vision	$9,186	$119	$333	$5,438	$4,384	$199	$0	$3,200	$76	$728	$222	$124	$3,704	$96	$0	$294	$0
		52315	Disability	$24,333	$120	$0	$8,406	$0	$116	$0	$5,466	$171	$1,050	$315	$24	$0	$0	$0	$0	$2
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$6,765	$2,578	$395	$0	$0	$0	$0	$531	$1,091	$1,802	$0	$641	$0	$22
		52710	Workers Compensation Premium	$48,773	$0	$750	$97,932	$40,681	$2,227	$0	$18,398	$1,310	$8,822	$0	$14	$34,314	$866	$252	$900	$0
		52720	Workers Compensation Employer's Fee	$1,261	$0	$41	$1,192	$581	$36	$9	$491	$9	$175	$33	$0	$637	$17	$6	$28	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,077,381**	**$29,718**	**$63,156**	**$2,135,163**	**$1,043,612**	**$59,127**	**$487**	**$714,662**	**$21,845**	**$230,061**	**$68,737**	**$22,545**	**$1,242,715**	**$27,779**	**$5,483**	**$46,044**	**$486**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$182,174	$0	$10,500	$0	$2,249	$5,604	$5,742	$113,121	$19,940	$14,649	$2,664	$0	$0	$1,050	$20,284	$2,695	$656
		53212	Speech Therapists - Contracted	$458,712	$0	$0	$878,280	$162,889	$17,551	$10,300	$396,002	$93,136	$85,314	$5,031	$0	$400,643	$21,474	$58,534	$7,070	$23,973
		53213	Occupational Therapists - Contracted	$117,251	$0	$9,874	$0	$8,121	$0	$3,828	$506,479	$42,147	$45,456	$0	$0	$328,209	$19,222	$9,441	$1,214	$3,887
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$281,538	$25,536	$22,434	$0	$0	$91,701	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$54,250	$0	$35,000	$0	$169,513	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$27,917	$2,639	$28,876
		53216	Audiologists - Contracted	$37,830	$0	$0	$0	$4,050	$0	$0	$24,057	$7,613	$0	$0	$0	$91,058	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$118,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$500	$14,633	$0	$5,646	$0	$11,700	$0	$0	$9,895
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,499	$0	$448	$13,830	$5,529	$1,270	$0	$177	$0	$938	$1,169	$422	$1,095	$0	$0	$2,369	$0
		53414	Other Services	$0	$0	$0	$89,262	$0	$10,796	$0	$0	$0	$0	$0	$1,397	$0	$48,549	$37,021	$0	$30,466
		53711	Other Charges	$119,428	$0	$98	$408	$0	$734	$0	$81,842	$0	$141	$30	$44	$3,557	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$973,143**	**$0**	**$55,920**	**$1,100,712**	**$352,352**	**$35,955**	**$20,870**	**$1,403,215**	**$188,871**	**$183,566**	**$8,894**	**$7,508**	**$916,263**	**$101,995**	**$153,196**	**$15,987**	**$97,753**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$3,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$6,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,872	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$9,857**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,872**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$405	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$15,518	$0	$0	$7,464	$21,377	$31	$0	$358	$0	$244	$172	$64	$13,453	$893	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,725	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$273,572	$21,409	$0	$3,267	$0	$537	$0	$26,484	$0	$89,565	$836	$0	$5,077	$0	$155	$0	$80
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$289,090**	**$21,814**	**$0**	**$10,731**	**$21,377**	**$568**	**$0**	**$26,842**	**$207**	**$89,809**	**$1,008**	**$64**	**$18,530**	**$2,618**	**$155**	**$0**	**$80**
		56000	**SUPPLIES**																	
		56113	Software	$0	$769	$0	$0	$184	$600	$0	$0	$0	$12,068	$0	$0	$0	$0	$150	$2,832	$3,518
		56118	General Supplies and Materials	$41,836	$7,678	$0	$51,336	$17,796	$1,579	$14	$51,862	$0	$8,403	$0	$668	$16,640	$0	$1,221	$1,618	$296
		56000	**SUBTOTAL SUPPLIES**	**$41,836**	**$8,447**	**$0**	**$51,336**	**$17,980**	**$2,179**	**$14**	**$51,862**	**$0**	**$20,471**	**$0**	**$668**	**$16,640**	**$0**	**$1,371**	**$4,450**	**$3,813**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$17,367	$0	$0	$3,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88
		57000	**SUBTOTAL PROPERTY**	**$17,367**	**$0**	**$0**	**$3,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$8,720,802**	**$140,882**	**$269,112**	**$9,461,265**	**$4,509,731**	**$257,247**	**$27,612**	**$4,030,256**	**$265,649**	**$1,162,329**	**$296,278**	**$92,573**	**$5,709,089**	**$211,510**	**$178,477**	**$134,654**	**$104,905**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$860,465	$86,299	$17,522	$2,551,373	$1,020,088	$0	$0	$219,724	$0	$203,006	$111,156	$0	$1,412,116	$0	$8,000	$0	$0
		51200	Overtime Expense	$145	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$33,205	$0	$9,650	$38,000	$6,028	$100	$0	$1,558	$6,500	$9,793	$0	$0	$55,940	$0	$2,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$893,815**	**$86,299**	**$27,172**	**$2,589,614**	**$1,026,116**	**$100**	**$0**	**$221,281**	**$6,500**	**$212,799**	**$111,156**	**$0**	**$1,468,055**	**$0**	**$10,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$115,916	$13,087	$3,777	$353,804	$140,572	$14	$0	$30,758	$903	$28,812	$15,451	$0	$200,494	$0	$278	$0	$0
		52112	ERA - Retiree Health	$16,679	$1,883	$543	$50,956	$20,522	$2	$0	$4,426	$130	$4,146	$2,223	$0	$29,048	$0	$40	$0	$0
		52210	FICA Payments	$48,555	$5,459	$1,415	$146,000	$58,950	$6	$0	$12,868	$389	$12,563	$6,498	$0	$81,912	$0	$614	$0	$0
		52220	Medicare Payments	$11,356	$1,277	$331	$34,145	$13,786	$1	$0	$3,010	$91	$2,946	$1,520	$0	$19,200	$0	$144	$0	$0
		52311	Health and Medical Premiums	$122,173	$8,531	$7,265	$346,406	$108,578	$0	$0	$24,809	$0	$13,219	$8,917	$0	$246,174	$0	$0	$0	$0
		52312	Life	$1,504	$45	$49	$4,439	$640	$0	$0	$381	$0	$347	$112	$0	$2,814	$0	$7	$0	$0
		52313	Dental	$6,967	$434	$354	$20,975	$8,058	$0	$0	$1,722	$0	$710	$574	$0	$14,426	$0	$0	$0	$0
		52314	Vision	$1,451	$11	$71	$3,539	$1,354	$0	$0	$354	$0	$200	$100	$0	$2,665	$0	$0	$0	$0
		52315	Disability	$2,799	$132	$0	$2,522	$0	$0	$0	$581	$0	$520	$117	$0	$0	$0	$1	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,849	$719	$0	$0	$0	$0	$0	$454	$0	$1,346	$0	$263	$0	$0
		52710	Workers Compensation Premium	$9,189	$0	$0	$41,237	$13,612	$0	$0	$4,150	$51	$3,163	$0	$0	$12,038	$144	$213	$0	$0
		52720	Workers Compensation Employer's Fee	$212	$0	$9	$752	$175	$0	$0	$55	$0	$71	$17	$0	$448	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$336,800**	**$30,873**	**$13,815**	**$1,007,625**	**$366,967**	**$23**	**$0**	**$83,113**	**$1,564**	**$66,699**	**$35,981**	**$0**	**$610,566**	**$144**	**$1,569**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$2,891	$0	$0	$20,853	$1,139	$0	$0	$0	$0	$0	$1,993	$0	$3,023	$0	$0	$0	$0
		53414	Other Services	$310	$0	$0	$436,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$322,094	$13,643	$0	$2,968	$0	$0	$0	$0	$0	$0	$841	$0	$380	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$325,295**	**$13,643**	**$0**	**$460,456**	**$1,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,834**	**$0**	**$3,403**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$3,155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$5,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$1,551	$0	$0	$0	$0	$27,069	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$10,656**	**$0**	**$749**	**$0**	**$0**	**$27,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$10,436	$0	$0	$1,751	$50	$0	$0	$0	$0	$0	$0	$0	$4,239	$2,942	$0	$0	$0
		55818	Other Travel - Non-Employees	$2,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,975	$0	$0	$1,685	$373,694	$10,842	$0	$0	$9,869	$26,816	$1,750	$0	$1,248	$0	$0	$4,885	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$16,793**	**$0**	**$0**	**$3,436**	**$373,744**	**$10,842**	**$0**	**$0**	**$9,869**	**$26,816**	**$1,750**	**$0**	**$5,487**	**$2,942**	**$0**	**$4,885**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$1,145	$0	$0	$0	$439	$2,633	$0	$0	$0	$26,225	$0	$0	$0	$0	$6,477	$0	$0
		56114	Library And Audio-Visual	$167,019	$0	$88	$274,585	$436	$0	$90	$52,808	$0	$18,396	$0	$0	$68,571	$0	$0	$0	$0
		56118	General Supplies and Materials	$83,503	$0	$117	$34,623	$9,555	$6,696	$0	$0	$131	$496	$583	$6,236	$277,561	$0	$13,865	$0	$7,283
		56000	**SUBTOTAL SUPPLIES**	**$251,667**	**$0**	**$205**	**$309,208**	**$10,430**	**$9,328**	**$90**	**$52,808**	**$131**	**$45,117**	**$583**	**$6,236**	**$346,132**	**$0**	**$20,342**	**$0**	**$7,283**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$1,621	$0	$0	$13,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,621**	**$0**	**$0**	**$13,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,825,991**	**$130,815**	**$41,192**	**$4,394,175**	**$1,778,396**	**$21,042**	**$90**	**$357,202**	**$45,133**	**$351,431**	**$152,303**	**$6,236**	**$2,433,642**	**$3,087**	**$31,912**	**$4,885**	**$7,283**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$693,530	$89,760	$63,210	$262,008	$197,439	$0	$128,092	$581,693	$143,154	$123,125	$35,342	$0	$424,975	$106,890	$0	$87,753	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$5,131	$1,007	$7,520	$200	$0	$12,100	$2,000	$0	$0	$0	$4,719	$19,179	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$698,530**	**$89,760**	**$68,342**	**$263,015**	**$204,959**	**$200**	**$128,092**	**$593,793**	**$145,154**	**$123,125**	**$35,342**	**$0**	**$429,694**	**$126,069**	**$0**	**$87,753**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$93,309	$12,395	$9,170	$35,520	$28,489	$28	$17,768	$80,336	$20,176	$17,114	$4,917	$0	$58,576	$15,727	$0	$12,198	$0
		52112	ERA - Retiree Health	$13,426	$1,783	$1,319	$5,111	$4,099	$4	$2,557	$11,559	$2,903	$2,462	$708	$0	$8,522	$2,268	$0	$1,755	$0
		52210	FICA Payments	$38,626	$5,760	$3,816	$13,394	$11,238	$12	$7,453	$35,670	$8,422	$7,477	$2,097	$0	$22,863	$7,092	$0	$5,376	$0
		52220	Medicare Payments	$9,624	$1,347	$892	$3,723	$2,836	$3	$1,743	$8,365	$1,972	$1,748	$490	$0	$5,741	$1,659	$0	$1,257	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52311	Health and Medical Premiums	$47,543	$16,011	$2,260	$9,134	$11,673	$0	$10,218	$48,300	$14,481	$7,244	$1,894	$0	$45,130	$20,435	$0	$0	$0
		52312	Life	$979	$49	$14	$183	$85	$0	$57	$447	$57	$76	$33	$0	$395	$23	$0	$28	$0
		52313	Dental	$2,560	$986	$147	$641	$960	$0	$587	$3,599	$373	$504	$57	$0	$2,383	$1,173	$0	$0	$0
		52314	Vision	$457	$171	$0	$152	$177	$0	$102	$663	$76	$102	$0	$0	$560	$204	$0	$0	$0
		52315	Disability	$2,625	$0	$0	$215	$0	$0	$184	$1,685	$313	$0	$67	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$290	$192	$1	$0	$0	$0	$0	$288	$0	$365	$0	$0	$0	$0
		52710	Workers Compensation Premium	$15,043	$0	$1,245	$4,198	$3,299	$0	$1,200	$11,705	$1,509	$1,842	$0	$0	$6,239	$1,299	$807	$400	$0
		52720	Workers Compensation Employer's Fee	$85	$0	$7	$71	$28	$0	$21	$121	$18	$12	$5	$0	$67	$18	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$224,278**	**$38,517**	**$18,870**	**$72,634**	**$63,076**	**$46**	**$41,887**	**$202,450**	**$50,300**	**$38,583**	**$10,555**	**$0**	**$150,841**	**$49,898**	**$807**	**$21,023**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$10,220	$6,342	$1,356	$2,957	$5,285	$0	$703	$7,109	$3,863	$1,047	$0	$0	$12,552	$0	$0	$1,822	$0
		53411	Auditing	$28,941	$17,976	$11,509	$44,988	$53,019	$8,108	$8,321	$46,706	$14,196	$39,109	$12,700	$0	$30,116	$10,493	$6,420	$9,892	$5,743
		53412	Bond/Board Elections	$21,977	$0	$657	$2,529	$15,621	$0	$3,001	$16,942	$1,998	$5,495	$0	$0	$6,847	$3,609	$0	$2,430	$0
		53413	Legal	$56,711	$7,161	$42,292	$49,415	$117,525	$22,623	$717	$47,481	$5,906	$964	$14,595	$77,547	$29,432	$18,468	$5,589	$703	$32,604
		53414	Other Services	$21,804	$675	$0	$991	$0	$0	$54	$12,645	$9,684	$0	$0	$1,619	$218	$0	$0	$0	$2,385
		53711	Other Charges	$23,948	$0	$6,405	$10,793	$27,287	$0	$1,631	$21,174	$591	$6,688	$1,100	$50	$13,055	$5,814	$0	$2,616	$7,310
		53712	County Tax Collection Costs	$5,314	$83	$302	$3,429	$3,534	$0	$44	$1,462	$139	$321	$0	$0	$3,325	$172	$0	$55	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$168,916**	**$32,236**	**$62,522**	**$115,101**	**$222,269**	**$30,731**	**$14,470**	**$153,519**	**$36,377**	**$53,623**	**$28,394**	**$79,216**	**$95,543**	**$38,556**	**$12,009**	**$17,517**	**$48,042**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,349	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$4,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,332	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,839**	**$1,841**	**$0**	**$0**	**$0**	**$0**	**$3,332**	**$0**	**$0**	**$4,349**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$1,881	$2,313	$1,398	$445	$381	$750	$0	$5,534	$387	$856	$0	$3,865	$0	$0	$11	$0	$6,664
		55811	Board Travel	$5,513	$0	$962	$5,125	$2,873	$0	$1,555	$12,974	$1,682	$3,739	$0	$4,657	$0	$3,878	$0	$988	$0
		55812	Board Training	$7,438	$0	$876	$6,495	$7,189	$1,500	$1,450	$12,702	$935	$1,925	$364	$3,340	$79	$2,250	$3,350	$1,077	$0
		55813	Employee Travel - Non-Teachers	$12,547	$0	$1,852	$5,400	$1,989	$0	$3,215	$10,458	$0	$294	$0	$0	$10,469	$2,408	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,388	$1,020	$0	$19,416	$37,650	$0	$8,040	$1,490	$5,280	$7,995	$0	$0	$26,536	$0	$0	$0	$2,173
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$34,767**	**$3,333**	**$5,088**	**$36,881**	**$50,082**	**$2,250**	**$14,330**	**$43,157**	**$8,285**	**$14,809**	**$364**	**$11,863**	**$37,084**	**$8,536**	**$3,361**	**$2,064**	**$8,838**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$4,403	$2,152	$105	$7,867	$2,388	$0	$0	$14,741	$1,716	$75	$0	$0	$7,912	$0	$0	$393	$0
		56118	General Supplies and Materials	$37,330	$981	$818	$5,124	$2,424	$114	$590	$17,178	$4,077	$914	$346	$65	$15,416	$109	$0	$0	$136
		56000	**SUBTOTAL SUPPLIES**	**$41,733**	**$3,133**	**$923**	**$12,991**	**$4,812**	**$114**	**$590**	**$31,919**	**$5,793**	**$989**	**$346**	**$65**	**$23,328**	**$109**	**$0**	**$393**	**$136**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$18,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$742**	**$0**	**$0**	**$18,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,168,223**	**$166,979**	**$155,745**	**$506,203**	**$547,040**	**$33,341**	**$217,973**	**$1,024,839**	**$245,909**	**$234,460**	**$75,002**	**$91,144**	**$740,839**	**$223,167**	**$16,177**	**$128,751**	**$57,515**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$3,079,297	$38,492	$115,740	$4,517,189	$4,733,169	$158,886	$64,621	$984,679	$221,763	$508,991	$128,214	$158,372	$2,512,527	$40,003	$161,247	$0	$221,070
		51200	Overtime Expense	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$71,208	$0	$0	$0	$132,497	$4,500	$0	$0	$0	$0	$0	$258	$62,099	$12,000	$2,056	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,150,506**	**$38,492**	**$115,740**	**$4,517,477**	**$4,865,665**	**$163,386**	**$64,621**	**$984,679**	**$221,763**	**$508,991**	**$128,214**	**$158,630**	**$2,574,626**	**$52,003**	**$163,303**	**$0**	**$221,070**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$423,227	$5,350	$16,088	$617,486	$675,049	$22,711	$8,982	$135,499	$30,770	$70,750	$17,822	$22,049	$341,647	$7,225	$22,697	$0	$30,753
		52112	ERA - Retiree Health	$60,897	$770	$2,315	$88,849	$97,327	$3,268	$1,293	$19,497	$4,427	$10,180	$2,564	$3,173	$49,863	$1,040	$3,266	$0	$4,273
		52210	FICA Payments	$177,101	$2,387	$6,584	$258,811	$284,928	$9,855	$3,545	$57,915	$12,393	$30,011	$7,912	$9,835	$143,622	$3,159	$9,504	$0	$0
		52220	Medicare Payments	$41,418	$558	$1,540	$60,529	$66,636	$2,305	$829	$13,544	$2,898	$7,019	$1,850	$2,300	$33,626	$739	$2,223	$0	$3,089

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52311	Health and Medical Premiums	$264,401	$0	$13,123	$403,025	$462,505	$6,060	$10,107	$86,102	$33,974	$34,220	$192	$0	$294,811	$0	$14,037	$0	$11,606
		52312	Life	$4,485	$14	$85	$5,595	$3,829	$162	$28	$713	$139	$395	$112	$228	$2,843	$7	$157	$0	$212
		52313	Dental	$14,932	$0	$782	$27,230	$42,613	$344	$579	$5,483	$1,993	$2,329	$520	$0	$17,434	$0	$806	$0	$409
		52314	Vision	$2,762	$0	$136	$4,157	$8,427	$147	$100	$998	$334	$388	$116	$0	$3,053	$62	$169	$0	$122
		52315	Disability	$14,815	$130	$0	$4,438	$0	$54	$65	$3,169	$489	$1,210	$70	$0	$0	$0	$206	$0	$483
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4,896	$4,144	$312	$0	$0	$0	$0	$549	$2,916	$1,722	$0	$2,187	$0	$767
		52710	Workers Compensation Premium	$783	$0	$2,000	$70,871	$70,079	$1,834	$500	$17,182	$2,496	$7,535	$0	$37	$26,283	$433	$1,762	$0	$3,595
		52720	Workers Compensation Employer's Fee	$367	$0	$16	$915	$1,080	$28	$9	$110	$48	$64	$17	$5	$625	$5	$24	$0	$35
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,005,188**	**$9,214**	**$42,668**	**$1,546,802**	**$1,716,617**	**$47,080**	**$26,037**	**$340,213**	**$89,963**	**$164,101**	**$31,722**	**$40,543**	**$915,530**	**$12,670**	**$57,038**	**$0**	**$55,343**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$5,797	$0	$1,241	$3,132	$1,794	$1,731	$0	$150	$973	$611	$2,298	$4,715	$7,652	$0	$846	$0	$540
		53414	Other Services	$0	$0	$0	$27,533	$0	$3,035	$0	$0	$0	$0	$0	$35,975	$0	$0	$0	$0	$0
		53711	Other Charges	$4,775	$0	$0	$4,897	$0	$7,128	$0	$0	$0	$258	$887	$399	$1,323	$0	$1,252	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,572**	**$0**	**$1,241**	**$35,562**	**$1,794**	**$11,894**	**$0**	**$150**	**$973**	**$869**	**$3,185**	**$41,089**	**$8,975**	**$0**	**$2,099**	**$0**	**$540**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$6,337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$892**	**$0**	**$617**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$10,018	$0	$349	$3,280	$360	$216	$0	$776	$0	$0	$0	$2,815	$1,341	$670	$0	$0	$0
		55915	Other Contract Services	$22,546	$0	$0	$1,700	$0	$2,012	$0	$0	$0	$0	$0	$0	$15,873	$0	$126	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$32,564**	**$0**	**$349**	**$4,980**	**$360**	**$2,228**	**$0**	**$776**	**$0**	**$0**	**$0**	**$2,815**	**$17,214**	**$670**	**$126**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$58	$0	$0	$0	$0	$0	$1,934	$6,321	$1,746	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,492	$0	$0	$63,320	$44,111	$3,744	$0	$41,011	$2,668	$0	$317	$3,727	$59,383	$0	$11,059	$0	$3,717
		56000	**SUBTOTAL SUPPLIES**	**$3,492**	**$0**	**$0**	**$63,378**	**$44,111**	**$3,744**	**$0**	**$41,011**	**$2,668**	**$1,934**	**$6,638**	**$5,472**	**$59,383**	**$0**	**$11,059**	**$0**	**$3,717**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$8,998	$2,897	$215	$0	$0	$0	$0	$0	$2,703	$0	$0	$1,600	$0	$535
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$8,998**	**$2,897**	**$215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,703**	**$0**	**$0**	**$1,600**	**$0**	**$535**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$4,202,322**	**$47,706**	**$159,999**	**$6,177,197**	**$6,631,444**	**$234,884**	**$90,658**	**$1,366,829**	**$315,367**	**$675,896**	**$169,759**	**$251,252**	**$3,575,728**	**$65,343**	**$236,117**	**$0**	**$281,822**
11000	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$837,532	$0	$72,111	$1,504,978	$1,781,583	$0	$46,818	$291,533	$51,482	$128,948	$38,322	$0	$771,630	$40,886	$0	$46,830	$11,492
		51200	Overtime Expense	$0	$0	$0	$0	$11,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$175	$0	$0	$578	$39,583	$544	$0	$8,422	$0	$0	$8,400	$0	$40,286	$7,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$837,707**	**$0**	**$72,111**	**$1,505,556**	**$1,832,960**	**$544**	**$46,818**	**$299,955**	**$51,482**	**$137,348**	**$38,322**	**$0**	**$811,916**	**$48,386**	**$0**	**$46,830**	**$11,492**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$115,319	$0	$10,023	$208,759	$251,347	$76	$6,508	$41,694	$7,156	$19,092	$5,327	$0	$111,332	$6,711	$0	$6,509	$1,597
		52112	ERA - Retiree Health	$16,593	$0	$1,442	$30,041	$36,611	$11	$936	$5,999	$1,030	$2,747	$767	$0	$16,206	$967	$0	$937	$230
		52210	FICA Payments	$49,186	$0	$4,264	$85,449	$105,627	$31	$2,600	$17,083	$2,857	$7,678	$2,359	$0	$47,218	$2,598	$0	$2,581	$0
		52220	Medicare Payments	$11,503	$0	$997	$19,984	$24,704	$7	$608	$3,995	$668	$1,796	$552	$0	$11,043	$608	$0	$604	$143
		52311	Health and Medical Premiums	$77,552	$0	$0	$166,704	$175,987	$0	$7,650	$41,292	$7,650	$18,855	$380	$0	$69,421	$10,218	$0	$6,700	$1,626
		52312	Life	$1,594	$0	$56	$2,217	$1,025	$0	$28	$389	$28	$175	$2	$0	$959	$11	$0	$24	$14
		52313	Dental	$5,943	$0	$0	$11,575	$12,104	$0	$373	$2,434	$373	$1,397	$24	$0	$4,275	$587	$0	$317	$0
		52314	Vision	$1,087	$0	$0	$2,102	$2,297	$0	$76	$638	$76	$188	$4	$0	$788	$102	$0	$64	$0
		52315	Disability	$4,273	$0	$0	$1,651	$0	$0	$0	$629	$177	$160	$7	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,657	$3,639	$1	$0	$0	$0	$0	$183	$0	$561	$0	$0	$0	$41
		52710	Workers Compensation Premium	$4,576	$0	$1,500	$23,978	$28,945	$0	$350	$5,875	$564	$2,064	$0	$0	$10,369	$433	$0	$300	$556
		52720	Workers Compensation Employer's Fee	$144	$0	$9	$365	$333	$0	$9	$62	$9	$29	$8	$0	$161	$9	$0	$8	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$287,769**	**$0**	**$18,293**	**$554,482**	**$642,620**	**$126**	**$19,139**	**$120,089**	**$20,589**	**$54,180**	**$9,614**	**$0**	**$272,334**	**$22,243**	**$0**	**$18,043**	**$4,212**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$7,344	$0	$2,336	$15,234	$13,320	$0	$528	$11,010	$931	$550	$2,676	$0	$13,682	$0	$0	$1,466	$0
		53414	Other Services	$36,100	$0	$0	$4,011	$201,203	$97,638	$0	$0	$0	$54,885	$0	$86,133	$0	$9,755	$66,400	$0	$81,821
		53711	Other Charges	$2,579	$70	$90	$2,998	$1,329	$204	$0	$0	$0	$1,428	$1,679	$0	$4,783	$1,638	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$46,023**	**$70**	**$2,426**	**$22,242**	**$215,852**	**$97,842**	**$528**	**$11,010**	**$931**	**$56,863**	**$4,355**	**$86,133**	**$18,465**	**$11,393**	**$66,400**	**$1,466**	**$81,821**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$14,537	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$504	$0	$19,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$149,152	$0	$3,344	$0	$0	$4,369	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$504**	**$0**	**$34,148**	**$1,751**	**$0**	**$0**	**$149,152**	**$0**	**$3,344**	**$0**	**$0**	**$4,369**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$261	$2,729	$3,432	$0	$0	$0	$0	$8,187	$0	$24,739	$0	$6,009	$0	$0
		55813	Employee Travel - Non-Teachers	$34,934	$0	$828	$9,398	$4,454	$0	$511	$1,181	$0	$0	$587	$0	$1,910	$1,674	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,478	$43,205	$1,006	$0	$6,105	$2,675	$0	$0	$0	$631	$3,054	$0	$12,785	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$44,411**	**$43,205**	**$1,834**	**$9,659**	**$13,288**	**$6,107**	**$511**	**$1,181**	**$0**	**$631**	**$11,828**	**$0**	**$39,435**	**$1,674**	**$6,009**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$8,344	$0	$8,441	$2,401	$130,621	$9,384	$7,625	$19,633	$0	$14,773	$11,038	$11,100	$334	$0	$15,431	$3,385	$11,025
		56118	General Supplies and Materials	$13,151	$488	$3,337	$49,190	$55,247	$181	$103	$27,309	$0	$1,768	$986	$589	$72,469	$556	$758	$491	$1,829
		56000	**SUBTOTAL SUPPLIES**	**$21,495**	**$488**	**$11,778**	**$51,592**	**$185,868**	**$9,566**	**$7,728**	**$46,942**	**$0**	**$16,542**	**$12,024**	**$11,689**	**$72,803**	**$556**	**$16,188**	**$3,876**	**$12,854**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$357	$0	$25,079	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$10,084	$153,529	$0	$0	$0	$0	$0	$0	$1,719	$192	$0	$964	$0	$982
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,084**	**$153,529**	**$0**	**$0**	**$0**	**$0**	**$357**	**$0**	**$26,798**	**$192**	**$0**	**$964**	**$0**	**$982**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$1,237,405**	**$44,267**	**$106,442**	**$2,187,763**	**$3,045,869**	**$114,184**	**$74,724**	**$628,329**	**$73,002**	**$269,265**	**$76,144**	**$124,620**	**$1,219,515**	**$84,252**	**$89,561**	**$70,215**	**$111,361**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$2,672,953	$107,917	$102,686	$4,219,861	$3,792,374	$0	$77,385	$1,342,041	$230,295	$496,615	$300	$19,337	$2,055,121	$25,243	$0	$49,882	$0
		51200	Overtime Expense	$66,094	$0	$11,076	$28,799	$27,386	$0	$0	$1,829	$0	$0	$0	$0	$3,700	$0	$0	$0	$0
		51300	Additional Compensation	$180,437	$0	$13,892	$0	$119,179	$0	$0	$28,183	$9,794	$8,662	$0	$0	$60,269	$10,650	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,919,484**	**$107,917**	**$127,655**	**$4,248,660**	**$3,938,939**	**$0**	**$77,385**	**$1,372,053**	**$240,089**	**$505,277**	**$300**	**$19,337**	**$2,119,089**	**$35,893**	**$0**	**$49,882**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$396,525	$13,803	$17,478	$586,311	$542,698	$0	$10,807	$185,451	$32,316	$67,370	$0	$2,688	$289,284	$4,249	$0	$6,934	$0
		52112	ERA - Retiree Health	$57,055	$1,986	$2,522	$84,368	$78,838	$0	$1,555	$26,671	$4,650	$9,693	$0	$387	$41,746	$614	$0	$998	$0
		52210	FICA Payments	$169,836	$6,398	$7,015	$243,299	$232,284	$0	$4,243	$78,141	$12,532	$29,134	$19	$1,199	$116,909	$2,027	$0	$2,833	$0
		52220	Medicare Payments	$39,720	$1,496	$1,641	$56,903	$54,319	$0	$992	$18,275	$2,931	$6,813	$4	$280	$27,759	$474	$0	$663	$0
		52311	Health and Medical Premiums	$327,439	$8,288	$26,519	$594,023	$354,892	$0	$12,361	$220,672	$56,391	$70,221	$0	$0	$359,970	$8,614	$0	$6,757	$0
		52312	Life	$6,100	$106	$319	$9,653	$4,853	$0	$85	$3,134	$257	$1,083	$0	$61	$4,309	$22	$0	$45	$0
		52313	Dental	$25,986	$813	$1,387	$32,717	$32,357	$0	$783	$17,384	$2,834	$4,531	$0	$0	$18,760	$480	$0	$329	$0
		52314	Vision	$4,981	$175	$235	$5,011	$7,336	$0	$147	$3,153	$530	$838	$0	$0	$3,537	$110	$0	$76	$0
		52315	Disability	$10,312	$162	$0	$3,572	$0	$0	$107	$5,314	$597	$1,128	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4,732	$10,383	$0	$0	$0	$0	$0	$0	$363	$1,357	$0	$0	$0	$0
		52710	Workers Compensation Premium	$25,299	$0	$1,500	$68,525	$62,774	$0	$350	$59,369	$2,596	$7,535	$0	$14	$21,352	$577	$0	$200	$0
		52720	Workers Compensation Employer's Fee	$1,193	$0	$60	$1,662	$1,581	$0	$28	$565	$104	$208	$1	$0	$752	$18	$0	$15	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,064,447**	**$33,294**	**$58,675**	**$1,690,775**	**$1,382,313**	**$0**	**$31,457**	**$618,128**	**$115,738**	**$198,554**	**$24**	**$4,992**	**$885,735**	**$17,186**	**$0**	**$18,849**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$150	$0	$0	$0	$0	$40	$0	$125	$488	$0	$0	$7,370	$0	$0	$0	$0
		53711	Other Charges	$614	$0	$0	$6,892	$0	$832	$0	$43,200	$0	$1,700	$0	$9,079	$0	$499	$633	$374	$532
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$614**	**$150**	**$0**	**$6,892**	**$0**	**$832**	**$40**	**$43,200**	**$125**	**$2,187**	**$0**	**$9,079**	**$7,370**	**$499**	**$633**	**$374**	**$532**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$438	$18,930	$4,620	$723	$0	$4,889	$0	$0	$707	$3,155	$0	$0	$3,072	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$36,097	$104,074	$0	$32,567	$3,022	$1,398	$1,366	$4,239	$426	$0	$0	$0	$12,532	$0	$7,898
		54313	Maintenance & Repair - Vehicles	$0	$386	$13,994	$3,792	$37,948	$0	$2,855	$0	$8,275	$10,622	$0	$0	$0	$2,373	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54411	Electricity	$1,214,706	$48,869	$96,898	$2,159,684	$2,335,580	$24,287	$27,773	$726,555	$69,500	$327,380	$14,047	$13,271	$1,034,976	$48,276	$60,946	$21,537	$16,480
		54412	Natural Gas (Buildings)	$272,652	$15,680	$18,194	$259,260	$682,544	$1,013	$0	$170,351	$21,266	$61,684	$760	$994	$193,267	$0	$0	$0	$6,243
		54413	Propane/Butane (Buildings)	$108,664	$0	$0	$3,128	$221,306	$0	$6,912	$79,349	$0	$0	$0	$0	$0	$29,748	$0	$11,876	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$556,894	$4,213	$8,067	$479,376	$739,656	$8,602	$5,407	$364,854	$35,835	$91,472	$3,784	$2,710	$471,816	$4,774	$18,578	$3,342	$6,858
		54416	Communication Services	$179,860	$12,041	$18,851	$545,161	$1,984,772	$27,768	$4,413	$442,868	$40,310	$147,163	$20,014	$17,753	$89,165	$10,534	$85,385	$7,202	$33,002
		54610	Rental - Land and Buildings	$2,741	$500	$0	$80	$18,778	$71,730	$0	$0	$0	$0	$62,707	$71,550	$800	$0	$220,741	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$5,878	$0	$0	$0	$0	$832	$2,220	$0	$441	$0	$0	$0	$0	$674
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,335,517**	**$82,127**	**$211,030**	**$3,565,053**	**$6,021,306**	**$165,967**	**$55,271**	**$1,785,374**	**$177,384**	**$645,487**	**$104,893**	**$106,719**	**$1,790,024**	**$98,778**	**$398,181**	**$43,957**	**$71,155**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$1,698,741	$80,965	$94,604	$1,895,193	$2,164,940	$15,213	$44,412	$609,714	$101,762	$311,691	$10,733	$9,018	$1,099,209	$40,868	$40,796	$35,681	$22,383
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$9,393	$0	$0	$0	$0	$0	$0	$0	$0	$2,835	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,226,101	$10,645	$7,616	$525	$1,856,993	$19,707	$8,488	$51,524	$0	$28,982	$16,983	$980	$24,785	$0	$61,146	$0	$32,918
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,924,842**	**$91,611**	**$102,220**	**$1,905,111**	**$4,021,933**	**$34,920**	**$52,900**	**$661,238**	**$141,762**	**$340,673**	**$27,716**	**$9,998**	**$1,126,828**	**$40,868**	**$101,942**	**$35,681**	**$55,301**
		56000	**SUPPLIES**																	
		56113	Software	$6,429	$0	$0	$0	$1,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$21,128	$5,746	$329,485	$255,737	$3,624	$14,302	$279,091	$26,169	$56,824	$4,014	$7,476	$189,212	$4,501	$13,854	$7,152	$2,305
		56211	Gasoline	$0	$5,562	$3,435	$105,747	$25,067	$0	$0	$0	$0	$9,743	$0	$463	$0	$0	$0	$758	$0
		56212	Diesel Fuel	$0	$8,577	$0	$33,832	$3,794	$0	$0	$0	$0	$304	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$2,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$432	$0	$0	$0	$0	$1,700	$92	$0	$0	$0	$0	$0	$932	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$3,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,429**	**$35,267**	**$9,181**	**$474,850**	**$286,451**	**$3,624**	**$14,302**	**$279,091**	**$27,869**	**$66,962**	**$4,014**	**$7,939**	**$189,212**	**$4,501**	**$13,854**	**$8,842**	**$2,305**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$29,783	$0	$8,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$89	$2,529	$0	$8,972	$11,410	$200	$29,980	$0	$687	$0	$0	$18,955	$223	$0	$300	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$89**	**$2,529**	**$0**	**$8,972**	**$41,194**	**$200**	**$38,430**	**$0**	**$687**	**$0**	**$0**	**$18,955**	**$223**	**$0**	**$300**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$9,251,423**	**$352,895**	**$508,761**	**$11,900,314**	**$15,692,136**	**$205,543**	**$269,785**	**$4,759,084**	**$703,654**	**$1,759,141**	**$136,947**	**$177,019**	**$6,118,482**	**$197,726**	**$514,910**	**$157,585**	**$129,293**
11000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$1,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,066	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,254	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,254**	**$48,066**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$4,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,459**	**$48,066**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58211	Tax Liability/Penalty	$9,462	$0	$0	$0	$3,996	$4,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$79,945	$0	$0	$132,964	$70,100	$0	$4,534	$58,457	$7,683	$22,866	$0	$0	$108,194	$0	$0	$3,106	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$89,408**	**$0**	**$0**	**$132,964**	**$74,096**	**$4,787**	**$4,534**	**$58,457**	**$7,817**	**$22,866**	**$0**	**$0**	**$108,194**	**$0**	**$0**	**$3,106**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$89,408**	**$0**	**$0**	**$132,964**	**$74,096**	**$4,787**	**$4,534**	**$58,457**	**$7,817**	**$22,866**	**$0**	**$0**	**$108,194**	**$0**	**$0**	**$3,106**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$26,495,574**	**$883,544**	**$1,245,509**	**$34,759,879**	**$32,278,711**	**$871,029**	**$685,376**	**$12,224,997**	**$1,656,531**	**$4,475,388**	**$906,432**	**$748,303**	**$19,953,554**	**$785,085**	**$1,067,153**	**$499,196**	**$692,180**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
11000	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$20,870	$10,115	$9,123	$0	$0	$12,183	$0	$0	$0	$0	$0	$0	$33,561	$0	$17,635	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,053	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,870**	**$10,115**	**$9,123**	**$0**	**$0**	**$12,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,614**	**$0**	**$17,635**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$2,901	$1,406	$0	$0	$0	$1,686	$0	$0	$0	$0	$0	$0	$5,089	$0	$2,451	$0
		52112	ERA - Retiree Health	$0	$417	$202	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$732	$0	$353	$0
		52210	FICA Payments	$0	$1,140	$627	$566	$0	$0	$416	$0	$0	$0	$0	$0	$0	$2,086	$0	$968	$0
		52220	Medicare Payments	$0	$267	$147	$132	$0	$0	$97	$0	$0	$0	$0	$0	$0	$488	$0	$227	$0
		52311	Health and Medical Premiums	$0	$4,363	$0	$0	$0	$0	$12,804	$0	$0	$0	$0	$0	$0	$4,733	$0	$4,705	$0
		52312	Life	$0	$28	$47	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$23	$0	$29	$0
		52313	Dental	$0	$212	$0	$0	$0	$0	$733	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0
		52314	Vision	$0	$49	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$145	$0	$0	$100	$0	$0	$0	$0	$0	$0	$433	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$12	$0	$10	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52913	Workers Compensation Employee Fees	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,386**	**$2,438**	**$853**	**$0**	**$0**	**$16,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,877**	**$0**	**$8,742**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$474	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$474**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$4,561	$264	$0	$0	$0	$14,667	$0	$0	$0	$0	$22,190	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$3,860	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,561**	**$264**	**$0**	**$0**	**$0**	**$18,527**	**$0**	**$0**	**$0**	**$0**	**$22,625**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$34,817**	**$12,817**	**$9,976**	**$0**	**$0**	**$47,601**	**$0**	**$0**	**$0**	**$0**	**$22,625**	**$0**	**$50,490**	**$0**	**$26,850**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,653	$0	$0	$34,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,653**	**$0**	**$0**	**$34,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$980	$0	$0	$3,493	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$141	$0	$0	$503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$410	$0	$0	$1,823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$96	$0	$0	$426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,306**	**$0**	**$0**	**$6,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$1,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$3,959**	**$0**	**$0**	**$43,298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$3,959**	**$34,817**	**$12,817**	**$53,274**	**$0**	**$0**	**$47,601**	**$0**	**$0**	**$0**	**$0**	**$22,625**	**$0**	**$50,490**	**$0**	**$26,850**	**$0**
11000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$1,569	$0	$0	$10,002	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,569**	**$25,000**	**$0**	**$10,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$67,517	$0	$0	$0	$26,690	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,517**	**$0**	**$0**	**$0**	**$26,690**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$1,569**	**$25,000**	**$0**	**$10,002**	**$67,517**	**$0**	**$0**	**$0**	**$26,690**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$77,800,382**	**$2,570,171**	**$3,335,912**	**$98,042,897**	**$83,936,380**	**$1,993,761**	**$1,811,193**	**$28,700,454**	**$4,087,266**	**$10,180,729**	**$1,366,376**	**$1,539,963**	**$63,830,189**	**$1,998,395**	**$2,909,636**	**$1,566,990**	**$1,749,829**
12000			**TEACHERAGE**																	
12000	**2000**		**SUPPORT SERVICES**																	
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$178,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$186,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$25,912	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$59,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$856	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$11,010	$0	$0	$0	$0	$0	$0	$0	$1,938	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$57,259	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$11,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$2,832	$0	$0	$50,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$13,841**	**$0**	**$0**	**$119,079**	**$0**	**$16**	**$856**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$38,000	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$12,670	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$50,670**	**$0**	**$500**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$1,532	$0	$0	$33,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,208	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,532**	**$0**	**$0**	**$33,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$15,374**	**$0**	**$0**	**$451,791**	**$0**	**$516**	**$956**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$15,374**	**$0**	**$0**	**$451,791**	**$0**	**$516**	**$956**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$15,374**	**$0**	**$0**	**$451,791**	**$0**	**$516**	**$956**	**$0**	**$1,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,208**	**$0**
13000			**PUPIL TRANSPORTATION**																	
13000	**2000**		**SUPPORT SERVICES**																	
13000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$1,598,057	$71,599	$50,226	$65,684	$1,818,401	$0	$0	$552,999	$7,395	$298,052	$0	$0	$33,693	$34,013	$0	$25,207	$0
		51200	Overtime Expense	$0	$0	$0	$0	$70,568	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,557	$0	$0	$0	$141,747	$0	$6,500	$23,496	$3,340	$10,880	$0	$0	$0	$27,750	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,613,614**	**$71,599**	**$50,226**	**$65,684**	**$2,030,717**	**$0**	**$6,500**	**$576,740**	**$10,735**	**$308,932**	**$0**	**$0**	**$33,693**	**$61,763**	**$0**	**$25,207**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$210,718	$9,465	$6,974	$9,130	$270,266	$0	$904	$77,232	$1,492	$42,977	$0	$0	$4,683	$8,576	$0	$3,504	$0
		52112	ERA - Retiree Health	$30,320	$1,362	$1,004	$1,314	$38,887	$0	$130	$11,113	$215	$6,184	$0	$0	$674	$1,236	$0	$504	$0
		52210	FICA Payments	$92,690	$4,024	$2,796	$3,815	$123,027	$0	$369	$34,200	$626	$17,708	$0	$0	$1,716	$3,313	$0	$1,438	$0
		52220	Medicare Payments	$21,678	$941	$654	$892	$28,772	$0	$86	$7,998	$144	$4,141	$0	$0	$401	$775	$0	$336	$0
		52311	Health and Medical Premiums	$238,164	$15,986	$21,938	$5,121	$95,468	$0	$0	$60,911	$0	$66,755	$0	$0	$7,650	$17,246	$0	$2,418	$0
		52312	Life	$4,287	$97	$165	$79	$2,911	$0	$0	$2,260	$0	$866	$0	$0	$56	$26	$0	$15	$0
		52313	Dental	$17,445	$798	$1,270	$273	$12,910	$0	$0	$5,348	$0	$4,179	$0	$0	$373	$696	$0	$131	$0
		52314	Vision	$3,177	$76	$248	$28	$3,669	$0	$0	$1,127	$0	$729	$0	$0	$0	$138	$0	$29	$0
		52315	Disability	$2,386	$56	$0	$0	$0	$0	$0	$1,579	$0	$500	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$72	$5,004	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52710	Workers Compensation Premium	$22,000	$0	$2,000	$1,046	$28,170	$0	$100	$0	$183	$4,949	$0	$0	$370	$0	$0	$200	$0
		52720	Workers Compensation Employer's Fee	$851	$0	$28	$13	$807	$0	$0	$351	$0	$129	$0	$0	$9	$31	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$643,714**	**$32,828**	**$37,075**	**$21,783**	**$609,890**	**$0**	**$1,589**	**$202,118**	**$2,660**	**$149,116**	**$0**	**$0**	**$15,956**	**$32,036**	**$0**	**$8,580**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$3,021	$0	$79	$1,600	$0	$0	$0	$787	$0	$1,681	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$7,717	$0	$0	$19,962	$7,955	$0	$0	$0	$8,252	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,021**	**$0**	**$79**	**$9,317**	**$0**	**$0**	**$19,962**	**$8,742**	**$0**	**$1,681**	**$0**	**$8,252**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$76,180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$15,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$8,332	$1,849	$339	$0	$183,049	$0	$0	$0	$0	$25,814	$0	$230	$0	$15,797	$0	$0	$0
		54411	Electricity	$12,916	$0	$0	$0	$29,930	$0	$3,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$1,123	$0	$0	$0	$5,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$2,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$4,348	$0	$0	$0	$9,345	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$1,834	$0	$0	$22,531	$0	$851	$0	$0	$1,815	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$41,697	$422,588	$20,810	$0	$27,386	$0	$19,806	$0	$0	$0	$43,778	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$26,718**	**$3,682**	**$42,036**	**$422,588**	**$363,207**	**$0**	**$35,519**	**$0**	**$19,806**	**$27,736**	**$0**	**$230**	**$43,778**	**$15,797**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$21,063	$0	$8,698	$7,348	$77,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$308,129	$4,569,120	$167,159	$0	$172,500	$0	$227,723	$0	$0	$214,689	$1,459,229	$30,667	$0	$122,835	$66,422
		55200	Property/Liability Insurance	$95,459	$2,068	$7,165	$97,483	$178,468	$0	$7,043	$73,935	$6,915	$144	$0	$0	$63,164	$8,924	$0	$6,250	$0
		55813	Employee Travel - Non-Teachers	$832	$0	$0	$155	$6,670	$0	$0	$0	$0	$0	$0	$0	$0	$2,256	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$100	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,852	$12,812	$0	$0	$44,942	$0	$0	$10,435	$0	$37,043	$0	$0	$0	$7,070	$0	$237	$0
		55916	Bus Inspections	$7,380	$539	$1,714	$7,127	$13,380	$0	$532	$2,963	$414	$1,505	$0	$0	$4,459	$0	$0	$451	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$132,587**	**$15,952**	**$325,806**	**$4,681,233**	**$488,290**	**$0**	**$180,075**	**$87,333**	**$235,088**	**$38,691**	**$0**	**$214,689**	**$1,526,851**	**$48,917**	**$0**	**$129,973**	**$66,422**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$109,421	$0	$1,371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,265	$0	$61,973	$7,187	$61,404	$0	$499	$143,198	$0	$5,204	$0	$135	$0	$10,485	$0	$1,505	$0
		56211	Gasoline	$2,016	$0	$0	$0	$24,905	$0	$0	$0	$0	$0	$0	$2,583	$0	$2,792	$0	$2,102	$0
		56212	Diesel Fuel	$569,762	$7,927	$920	$0	$429,713	$0	$0	$154,175	$0	$40,552	$0	$0	$0	$13,985	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$7,062	$0	$0	$0	$58,920	$0	$0	$730	$0	$2,609	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$29,700	$0	$0	$0	$395,160	$0	$0	$0	$0	$14,512	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$99,551	$1,727	$0	$0	$867,805	$0	$0	$0	$0	$2,181	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$712,356**	**$9,654**	**$62,893**	**$7,187**	**$1,947,328**	**$0**	**$1,870**	**$298,103**	**$0**	**$65,058**	**$0**	**$2,718**	**$0**	**$27,262**	**$0**	**$3,607**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$38,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,084	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$211,124	$0	$0	$6,899	$0	$4,987	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$589	$82,960	$0	$0	$0	$0	$12,396	$0	$0	$12,673	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$38,061**	**$0**	**$0**	**$589**	**$294,084**	**$0**	**$0**	**$6,899**	**$0**	**$17,383**	**$0**	**$0**	**$47,757**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58217	Transportation 50% Cash Balance due to PED	$8,140	$0	$5,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$8,140**	**$0**	**$5,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$3,178,211**	**$133,716**	**$523,518**	**$5,208,382**	**$5,733,516**	**$0**	**$245,515**	**$1,179,935**	**$268,289**	**$608,598**	**$0**	**$225,890**	**$1,668,035**	**$185,776**	**$0**	**$167,368**	**$66,422**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,178,211**	**$133,716**	**$523,518**	**$5,208,382**	**$5,733,516**	**$0**	**$245,515**	**$1,179,935**	**$268,289**	**$608,598**	**$0**	**$225,890**	**$1,668,035**	**$185,776**	**$0**	**$167,368**	**$66,422**
13000			**TOTAL PUPIL TRANSPORTATION**	**$3,178,211**	**$133,716**	**$523,518**	**$5,208,382**	**$5,733,516**	**$0**	**$245,515**	**$1,179,935**	**$268,289**	**$608,598**	**$0**	**$225,890**	**$1,668,035**	**$185,776**	**$0**	**$167,368**	**$66,422**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																	
14000	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56107	Instructional Materials Credit - 50% Textbooks	$352,263	$4,859	$19,503	$457,778	$102,408	$0	$2,798	$860	$10,186	$42,440	$0	$13,020	$384,753	$6,158	$0	$3,366	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$7,068	$0	$0	$278,499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$150,531	$0	$4,170	$132,349	$175,101	$13,817	$0	$4,110	$12,279	$45,516	$3,370	$0	$285,731	$1,091	$18,617	$2,409	$3,670
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,095
		56000	**SUBTOTAL SUPPLIES**	**$502,794**	**$4,859**	**$23,673**	**$590,127**	**$284,577**	**$13,817**	**$2,798**	**$283,469**	**$22,465**	**$87,956**	**$3,370**	**$13,020**	**$670,485**	**$7,249**	**$18,617**	**$5,775**	**$5,765**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$502,794**	**$4,859**	**$23,673**	**$590,127**	**$284,577**	**$13,817**	**$2,798**	**$283,469**	**$22,465**	**$87,956**	**$3,370**	**$13,020**	**$670,485**	**$7,249**	**$18,617**	**$5,775**	**$5,765**
14000	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
14000	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNI**	**$502,794**	**$4,859**	**$23,673**	**$590,127**	**$284,577**	**$13,817**	**$2,798**	**$283,469**	**$22,465**	**$87,956**	**$3,370**	**$13,020**	**$670,485**	**$7,249**	**$18,617**	**$5,775**	**$5,765**
10000			**TOTAL GENERAL FUNDS**	**$81,481,386**	**$2,724,119**	**$3,883,104**	**$103,841,406**	**$90,406,263**	**$2,007,578**	**$2,060,022**	**$30,164,814**	**$4,378,020**	**$10,879,221**	**$1,369,745**	**$1,778,873**	**$66,168,708**	**$2,191,420**	**$2,928,253**	**$1,742,341**	**$1,822,016**
20000			**SPECIAL REVENUE FUNDS**																	
21000			**FOOD SERVICES**																	
21000	2000		**SUPPORT SERVICES**																	
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
21000	3100		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$191,779	$27,656	$37,850	$2,244,897	$1,539,324	$0	$9,143	$515,580	$71,666	$218,536	$0	$0	$1,131,696	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$72,003	$1,615	$0	$0	$8,911	$0	$0	$0	$0	$30,051	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,189	$521	$189,820	$0	$0	$62,596	$5,569	$11,255	$0	$0	$39,567	$12,756	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$191,779**	**$27,656**	**$46,039**	**$2,317,422**	**$1,730,759**	**$0**	**$9,143**	**$587,087**	**$77,235**	**$229,791**	**$0**	**$0**	**$1,201,315**	**$12,756**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$25,941	$3,780	$5,954	$314,147	$216,905	$0	$1,149	$73,193	$10,114	$30,081	$0	$0	$139,333	$1,769	$0	$0	$0
		52112	ERA - Retiree Health	$3,733	$544	$857	$45,202	$31,461	$0	$165	$10,493	$1,455	$4,328	$0	$0	$20,073	$255	$0	$0	$0
		52210	FICA Payments	$10,703	$1,150	$2,271	$133,253	$104,361	$0	$357	$33,478	$4,293	$12,309	$0	$0	$52,762	$669	$0	$0	$0
		52220	Medicare Payments	$2,503	$269	$531	$31,165	$24,406	$0	$84	$7,830	$1,004	$2,879	$0	$0	$15,157	$157	$0	$0	$0
		52311	Health and Medical Premiums	$28,432	$25,608	$16,915	$334,021	$91,915	$0	$9,586	$141,228	$12,123	$57,349	$0	$0	$330,676	$0	$0	$0	$0
		52312	Life	$339	$57	$144	$9,049	$3,380	$0	$28	$2,406	$104	$592	$0	$0	$2,989	$0	$0	$0	$0
		52313	Dental	$1,418	$1,466	$904	$17,210	$10,810	$0	$467	$11,485	$1,007	$3,747	$0	$0	$17,645	$0	$0	$0	$0
		52314	Vision	$293	$254	$170	$3,611	$2,633	$0	$94	$3,391	$204	$642	$0	$0	$3,234	$0	$0	$0	$0
		52315	Disability	$858	$0	$0	$2,477	$0	$0	$21	$1,589	$0	$501	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,556	$5,497	$0	$0	$0	$0	$0	$0	$0	$809	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5,700	$0	$285	$36,953	$23,745	$0	$150	$0	$817	$2,075	$0	$0	$20,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$43	$0	$32	$1,546	$1,012	$0	$25	$650	$37	$108	$0	$0	$644	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$79,963**	**$33,149**	**$28,063**	**$931,191**	**$516,125**	**$0**	**$12,127**	**$285,742**	**$31,158**	**$114,611**	**$0**	**$0**	**$603,321**	**$2,850**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$556	$0	$0	$330	$2,332	$0	$0	$2,827	$0	$540	$0	$0	$737	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$75,737	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$7,409	$0	$0	$0	$18,943	$200	$1,535	$0	$400	$9,119	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$556**	**$0**	**$0**	**$83,476**	**$2,332**	**$0**	**$0**	**$22,350**	**$200**	**$2,074**	**$0**	**$400**	**$14,856**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$17,294	$4,663	$0	$750	$0	$0	$2,961	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$17,746	$6,167	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,254	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$8,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$932	$0	$0
		54416	Communication Services	$0	$0	$0	$8,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,530	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$52,315**	**$10,830**	**$0**	**$750**	**$0**	**$0**	**$3,178**	**$0**	**$0**	**$0**	**$0**	**$5,716**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,133	$0	$0
		55813	Employee Travel - Non-Teachers	$360	$0	$0	$20,099	$6,352	$0	$0	$0	$0	$0	$0	$0	$5,514	$4,650	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,707,522	$0	$0	$9,496	$85,485	$0	$0	$47,132	$495	$269,118	$35,649	$40,869	$0	$3,483	$202,818	$0	$52,911
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,707,883**	**$0**	**$0**	**$29,594**	**$92,719**	**$0**	**$0**	**$47,132**	**$495**	**$269,118**	**$35,649**	**$40,869**	**$5,514**	**$8,133**	**$204,951**	**$0**	**$52,911**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$1,778,982	$56,855	$63,450	$4,112,933	$3,527,104	$12,702	$29,086	$988,659	$120,034	$373,133	$0	$26,042	$1,949,491	$45,695	$0	$20,127	$0
		56117	Non-Food	$117,049	$7,208	$3,269	$328,489	$178,616	$0	$1,128	$47,429	$7,725	$33,858	$0	$0	$120,285	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,428	$490	$0	$97,537	$50,194	$0	$30	$3,815	$351	$10,154	$0	$3,541	$83,421	$1,482	$1,233	$6,119	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,898,459**	**$64,553**	**$67,484**	**$4,538,959**	**$3,755,913**	**$12,702**	**$30,245**	**$1,039,903**	**$128,110**	**$417,145**	**$0**	**$29,583**	**$2,153,197**	**$47,177**	**$1,233**	**$26,247**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$20	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$26,235	$0	$0	$0	$0	$27,300	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$52,621	$0	$0	$25,316	$5,640	$0	$0	$2,389	$410	$1,605	$0	$9,148	$873	$2,700	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$52,621**	**$0**	**$0**	**$51,571**	**$5,640**	**$0**	**$0**	**$2,389**	**$27,710**	**$1,685**	**$0**	**$9,148**	**$873**	**$2,700**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$3,931,261**	**$125,357**	**$141,586**	**$8,004,528**	**$6,114,317**	**$12,702**	**$52,265**	**$1,984,603**	**$264,907**	**$1,037,603**	**$35,649**	**$80,000**	**$3,979,076**	**$73,617**	**$211,899**	**$26,247**	**$52,911**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$3,931,261**	**$125,357**	**$141,586**	**$8,004,528**	**$6,114,317**	**$12,702**	**$52,265**	**$1,984,603**	**$264,907**	**$1,037,603**	**$35,649**	**$80,000**	**$3,979,076**	**$73,617**	**$211,899**	**$26,247**	**$52,911**
21000			**TOTAL FOOD SERVICES**	**$3,931,261**	**$125,357**	**$141,586**	**$8,004,528**	**$6,114,317**	**$12,702**	**$52,265**	**$1,984,603**	**$264,907**	**$1,037,603**	**$35,649**	**$80,000**	**$3,979,076**	**$73,617**	**$211,899**	**$26,247**	**$52,911**
22000			**ATHLETICS**																	
22000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$8,864	$0	$0	$0	$26,510	$0	$0	$1,439	$0	$13,955	$0	$0	$5,642	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$9,014**	**$0**	**$0**	**$0**	**$26,510**	**$0**	**$0**	**$1,439**	**$0**	**$13,955**	**$0**	**$0**	**$5,642**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$857	$0	$0	$0	$2,880	$0	$0	$44	$0	$1,745	$0	$0	$784	$0	$0	$0	$0
		52112	ERA - Retiree Health	$123	$0	$0	$0	$415	$0	$0	$9	$0	$251	$0	$0	$113	$0	$0	$0	$0
		52210	FICA Payments	$1,667	$0	$0	$0	$1,558	$0	$0	$89	$0	$786	$0	$0	$324	$0	$0	$0	$0
		52220	Medicare Payments	$390	$0	$0	$0	$364	$0	$0	$21	$0	$201	$0	$0	$76	$0	$0	$0	$0
		52311	Health and Medical Premiums	$827	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$515	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$43	$0	$0	$0	$9	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,000**	**$0**	**$0**	**$0**	**$5,742**	**$0**	**$0**	**$174**	**$0**	**$2,982**	**$0**	**$0**	**$1,349**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$34,454	$0	$1,300	$6,594	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$34,454**	**$0**	**$1,300**	**$6,594**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$2,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$2,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$5,659	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$6,280	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$124,182	$0	$922	$150	$65,887	$0	$3,371	$2,708	$317	$0	$0	$0	$194,129	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$1,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$65,441	$12,610	$14,974	$0	$115,991	$0	$7,215	$22,578	$7,707	$19,176	$0	$0	$38,322	$24,021	$0	$1,813	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$197,714**	**$12,610**	**$15,896**	**$150**	**$181,878**	**$0**	**$10,837**	**$25,286**	**$8,024**	**$19,176**	**$0**	**$0**	**$238,110**	**$24,021**	**$0**	**$1,813**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$22,455	$569	$7,516	$9,624	$42,544	$0	$619	$9,848	$10,292	$0	$0	$0	$0	$522	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$22,455	$569	$7,516	$9,624	$42,544	$0	$619	$9,848	$10,292	$0	$0	$0	$0	$522	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$31,291	$0	$0	$708	$9,970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$31,291	$0	$0	$708	$9,970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$298,928	$13,179	$24,712	$19,965	$266,644	$0	$11,496	$36,748	$18,316	$36,113	$0	$0	$245,101	$24,544	$0	$1,813	$0
22000			TOTAL ATHLETICS	$298,928	$13,179	$24,712	$19,965	$266,644	$0	$11,496	$36,748	$18,316	$36,113	$0	$0	$245,101	$24,544	$0	$1,813	$0
23000			NON-INSTRUCTIONAL SUPPORT																	
23000	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$197,470	$0	$0	$0	$113,377	$0	$0	$1,893	$0	$0	$0	$0	$71,163	$0	$0	$0	$0
		51200	Overtime Expense	$15,883	$0	$0	$0	$42,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$285,235	$0	$0	$67,622	$0	$0	$0	$0	$6,122	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$213,352	$0	$0	$0	$441,028	$0	$0	$69,515	$0	$0	$0	$0	$77,285	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$12,327	$0	$0	$0	$59,319	$0	$0	$9,212	$0	$0	$0	$0	$9,208	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,774	$0	$0	$0	$8,508	$0	$0	$1,326	$0	$0	$0	$0	$1,315	$0	$0	$0	$0
		52210	FICA Payments	$12,915	$0	$0	$0	$27,144	$0	$0	$4,310	$0	$0	$0	$0	$4,264	$0	$0	$0	$0
		52220	Medicare Payments	$3,020	$0	$0	$0	$6,348	$0	$0	$1,008	$0	$0	$0	$0	$1,022	$0	$0	$0	$0
		52311	Health and Medical Premiums	$9,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,271	$0	$0	$0	$0
		52312	Life	$176	$0	$0	$0	$316	$0	$0	$5	$0	$0	$0	$0	$282	$0	$0	$0	$0
		52313	Dental	$781	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0	$646	$0	$0	$0	$0
		52314	Vision	$124	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0	$193	$0	$0	$0	$0
		52315	Disability	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$709	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,856	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$88	$0	$0	$0	$113	$0	$0	$70	$0	$0	$0	$0	$46	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$40,799	$0	$0	$0	$109,621	$0	$0	$15,930	$0	$0	$0	$0	$31,802	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$2,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$15,350	$0	$0	$51,982	$0	$96	$0	$19,782	$0	$0	$0	$0	$58,241	$53,423	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$15,350	$0	$0	$54,190	$0	$96	$0	$19,782	$0	$0	$0	$0	$58,241	$53,423	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$11,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$1,660	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0
		55817	Student Travel	$90,408	$0	$0	$58,419	$4,205	$197	$0	$6,261	$0	$0	$0	$0	$10,662	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$33	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$726	$0	$0	$19,006	$8,397	$0	$0	$27,527	$0	$0	$0	$0	$115,001	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$93,397	$0	$0	$78,193	$24,132	$197	$0	$33,788	$0	$0	$0	$0	$125,786	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$510	$86,771	$0	$440,591	$4,165	$4,390	$0	$18,510	$0	$0	$0	$0	$1,064,459	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$510	$86,771	$0	$440,591	$4,165	$4,390	$0	$18,510	$0	$0	$0	$0	$1,064,459	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$188,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,630	$0	$0	$57,945	$0	$0	$0	$6,118	$0	$0	$0	$0	$45	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$190,905	$0	$0	$57,945	$0	$0	$0	$6,118	$0	$0	$0	$0	$45	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$554,313	$86,771	$0	$630,919	$578,945	$4,683	$0	$163,645	$0	$0	$0	$0	$1,357,618	$53,423	$0	$0	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$554,313	$86,771	$0	$630,919	$578,945	$4,683	$0	$163,645	$0	$0	$0	$0	$1,357,618	$53,423	$0	$0	$0
24000			FEDERAL FLOW-THROUGH GRANTS																	
24101			TITLE I - IASA																	
24101	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$1,229,178	$37,059	$57,146	$2,975,828	$2,544,662	$0	$4,398	$895,755	$127,451	$590,450	$27,946	$9,578	$916,584	$21,571	$0	$0	$0
		51200	Overtime Expense	$83	$0	$0	$0	$23,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$353,941	$2,750	$0	$205,492	$504,944	$0	$0	$51,137	$0	$24,945	$0	$0	$13,480	$15,400	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,583,202**	**$39,809**	**$57,146**	**$3,181,319**	**$3,072,914**	**$0**	**$4,398**	**$946,892**	**$127,451**	**$615,395**	**$27,946**	**$9,578**	**$930,064**	**$36,971**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$200,766	$5,534	$7,943	$442,478	$412,939	$0	$611	$128,908	$17,716	$84,371	$4,256	$1,331	$129,257	$5,139	$0	$0	$0
		52112	ERA - Retiree Health	$28,887	$796	$1,143	$63,667	$59,443	$0	$88	$18,547	$2,549	$12,140	$618	$192	$18,596	$739	$0	$0	$0
		52210	FICA Payments	$91,877	$2,336	$3,129	$184,185	$180,025	$0	$269	$54,874	$7,285	$36,132	$1,886	$594	$52,010	$2,096	$0	$0	$0
		52220	Medicare Payments	$21,487	$546	$732	$43,077	$42,102	$0	$63	$12,834	$1,704	$8,457	$324	$139	$12,168	$490	$0	$0	$0
		52311	Health and Medical Premiums	$150,894	$5,017	$11,664	$250,768	$250,257	$0	$0	$121,534	$13,914	$67,476	$2,113	$0	$142,160	$3,997	$0	$0	$0
		52312	Life	$1,868	$33	$103	$3,439	$1,959	$0	$14	$1,562	$153	$833	$26	$42	$2,214	$0	$0	$0	$0
		52313	Dental	$9,826	$333	$568	$17,244	$18,952	$0	$98	$8,866	$798	$3,178	$90	$0	$8,059	$556	$0	$0	$0
		52314	Vision	$1,942	$52	$76	$2,577	$3,700	$0	$23	$1,786	$287	$700	$21	$0	$1,669	$97	$0	$0	$0
		52315	Disability	$5,575	$51	$0	$1,721	$0	$0	$33	$2,983	$277	$1,134	$48	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$217	$0	$0	$3,505	$2,195	$0	$0	$0	$0	$0	$341	$176	$614	$0	$0	$0	$0
		52710	Workers Compensation Premium	$12,487	$0	$0	$50,707	$35,368	$0	$0	$0	$1,559	$7,890	$0	$2	$7,722	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$236	$0	$14	$599	$552	$0	$7	$242	$50	$144	$4	$0	$364	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$526,062**	**$14,710**	**$25,371**	**$1,063,967**	**$1,007,492**	**$0**	**$1,206**	**$352,136**	**$46,290**	**$222,455**	**$9,725**	**$2,475**	**$374,833**	**$13,114**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$22,481	$0	$0	$81,572	$94,634	$0	$0	$3,444	$1,397	$1,551	$0	$0	$44,648	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$143	$0	$0	$3,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,624**	**$0**	**$0**	**$84,783**	**$94,634**	**$0**	**$0**	**$3,444**	**$1,397**	**$1,551**	**$0**	**$0**	**$44,648**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,572	$0	$0	$0	$14,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$7,572**	**$0**	**$0**	**$0**	**$14,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$28,047	$0	$0	$197,449	$104,304	$0	$0	$768	$0	$5,848	$0	$0	$1,197	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$9,094	$0	$0	$0	$0	$0	$0	$3,257	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$1,152	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$150,293	$0	$0	$3,164	$6,212	$0	$0	$18,848	$0	$10,755	$0	$0	$988	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$187,435**	**$1,152**	**$0**	**$200,613**	**$110,516**	**$0**	**$330**	**$23,498**	**$0**	**$16,603**	**$0**	**$0**	**$2,185**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$127,846	$0	$0	$0	$0	$11,257	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$858,060	$186,650	$0	$6,019	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$599
		56118	General Supplies and Materials	$197,853	$0	$24,560	$265,079	$415,877	$0	$1,725	$150,644	$9,104	$18,195	$0	$0	$34,865	$682	$0	$13,207	$542
		56000	**SUBTOTAL SUPPLIES**	**$197,853**	**$0**	**$24,560**	**$1,123,139**	**$730,373**	**$0**	**$7,744**	**$150,644**	**$15,404**	**$29,452**	**$0**	**$0**	**$34,865**	**$682**	**$0**	**$13,207**	**$1,141**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$18,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,635	$0	$0	$1,024,889	$1,589,489	$0	$5,955	$0	$105	$35,410	$0	$0	$18,800	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$23,645**	**$0**	**$0**	**$1,024,889**	**$1,589,489**	**$0**	**$5,955**	**$0**	**$105**	**$35,410**	**$0**	**$0**	**$18,800**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$2,548,393**	**$55,671**	**$107,077**	**$6,678,710**	**$6,619,621**	**$0**	**$19,633**	**$1,476,615**	**$190,647**	**$920,866**	**$37,671**	**$12,053**	**$1,405,395**	**$50,767**	**$0**	**$13,207**	**$1,141**
24101	**2000**		**SUPPORT SERVICES**																	
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$440,673	$0	$0	$575,728	$0	$36,969	$0	$36,154	$0	$60,358	$0	$17,429	$0	$5,920	$67,123	$0	$16,100
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$14,300	$0	$0	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$454,973**	**$0**	**$0**	**$575,728**	**$0**	**$36,969**	**$0**	**$37,017**	**$0**	**$60,358**	**$0**	**$17,429**	**$0**	**$5,920**	**$67,123**	**$0**	**$16,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$63,242	$0	$0	$78,320	$0	$5,139	$0	$5,145	$0	$8,361	$0	$2,423	$0	$821	$9,330	$0	$2,238
		52112	ERA - Retiree Health	$9,100	$0	$0	$11,269	$0	$560	$0	$740	$0	$1,203	$0	$349	$0	$118	$1,342	$0	$474
		52210	FICA Payments	$26,201	$0	$0	$32,142	$0	$2,122	$0	$2,072	$0	$3,191	$0	$1,081	$0	$336	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$6,128	$0	$0	$7,517	$0	$496	$0	$485	$0	$746	$0	$253	$0	$79	$949	$0	$220
		52311	Health and Medical Premiums	$49,558	$0	$0	$93,000	$0	$3,858	$0	$6,662	$0	$10,218	$0	$5,975	$0	$0	$2,733	$0	$2,262
		52312	Life	$600	$0	$0	$840	$0	$32	$0	$59	$0	$79	$0	$38	$0	$0	$56	$0	$14
		52313	Dental	$3,039	$0	$0	$4,446	$0	$210	$0	$397	$0	$587	$0	$0	$0	$0	$98	$0	$0
		52314	Vision	$518	$0	$0	$397	$0	$43	$0	$77	$0	$102	$0	$59	$0	$0	$0	$0	$25
		52315	Disability	$2,308	$0	$0	$477	$0	$63	$0	$114	$0	$69	$0	$0	$0	$0	$0	$0	$56
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$56	$0	$0	$633	$0	$94	$0	$0	$0	$0	$0	$305	$0	$0	$747	$0	$62
		52710	Workers Compensation Premium	$2,462	$0	$0	$9,169	$0	$0	$0	$0	$0	$1,476	$0	$7	$0	$0	$952	$0	$0
		52720	Workers Compensation Employer's Fee	$69	$0	$0	$134	$0	$5	$0	$10	$0	$14	$0	$0	$0	$2	$8	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$163,280**	**$0**	**$0**	**$238,345**	**$0**	**$12,623**	**$0**	**$15,762**	**$0**	**$26,045**	**$0**	**$10,488**	**$0**	**$1,356**	**$16,216**	**$0**	**$5,353**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$6,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$5,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$25,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25,978**	**$0**	**$0**	**$11,239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$348	$0	$0	$13,087	$0	$0	$0	$2,197	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$348**	**$0**	**$0**	**$13,087**	**$0**	**$0**	**$0**	**$2,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$24,521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$24,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$644,579**	**$0**	**$0**	**$864,793**	**$0**	**$49,592**	**$0**	**$54,976**	**$0**	**$86,403**	**$0**	**$27,917**	**$0**	**$7,276**	**$83,339**	**$0**	**$21,453**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$238,687	$105,350	$0	$0	$0	$0	$33,520	$0	$0	$0	$0	$28,326	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$238,687**	**$105,382**	**$0**	**$0**	**$0**	**$0**	**$33,520**	**$0**	**$0**	**$0**	**$0**	**$28,326**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$33,178	$14,648	$0	$0	$0	$0	$4,659	$0	$0	$0	$0	$3,937	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$4,774	$2,108	$0	$0	$0	$0	$670	$0	$0	$0	$0	$567	$0	$0
		52210	FICA Payments	$0	$0	$0	$12,789	$6,039	$0	$0	$0	$0	$1,942	$0	$0	$0	$0	$1,522	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,991	$1,412	$0	$0	$0	$0	$454	$0	$0	$0	$0	$356	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$53,378	$11,223	$0	$0	$0	$0	$2,765	$0	$0	$0	$0	$3,862	$0	$0
		52312	Life	$0	$0	$0	$505	$39	$0	$0	$0	$0	$39	$0	$0	$0	$0	$54	$0	$0
		52313	Dental	$0	$0	$0	$3,134	$627	$0	$0	$0	$0	$135	$0	$0	$0	$0	$562	$0	$0
		52314	Vision	$0	$0	$0	$527	$114	$0	$0	$0	$0	$31	$0	$0	$0	$0	$98	$0	$0
		52315	Disability	$0	$0	$0	$133	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$263	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$571	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$3,801	$1,634	$0	$0	$0	$0	$744	$0	$0	$0	$0	$410	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$82	$12	$0	$0	$0	$0	$5	$0	$0	$0	$0	$8	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$115,555**	**$38,018**	**$0**	**$0**	**$0**	**$0**	**$11,557**	**$0**	**$0**	**$0**	**$0**	**$11,946**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$1,119	$2,822	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,119**	**$2,822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$19,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$19,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$504	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$504**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$29,168	$40,877	$0	$0	$0	$0	$2,334	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$29,168**	**$40,877**	**$0**	**$0**	**$0**	**$0**	**$2,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,396	$4,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,396**	**$4,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$411,322**	**$192,184**	**$0**	**$0**	**$0**	**$0**	**$47,411**	**$0**	**$0**	**$0**	**$0**	**$40,272**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$96,966	$0	$15,239	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$7,200	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,266**	**$0**	**$15,239**	**$0**	**$0**	**$0**	**$7,200**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$13,092	$0	$2,118	$0	$0	$0	$999	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,884	$0	$305	$0	$0	$0	$144	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$5,674	$0	$917	$0	$0	$0	$409	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,327	$0	$215	$0	$0	$0	$96	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$9,736	$0	$603	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$89	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$508	$0	$56	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$106	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$15	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,767**	**$0**	**$4,979**	**$0**	**$0**	**$0**	**$1,647**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,499	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$36,408	$0	$0	$142,644	$124,769	$0	$0	$35,099	$0	$25,996	$0	$0	$38,657	$0	$0	$0	$809
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$38,408**	**$0**	**$0**	**$142,644**	**$124,769**	**$0**	**$0**	**$35,099**	**$0**	**$26,200**	**$0**	**$0**	**$51,156**	**$0**	**$0**	**$0**	**$809**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$38,408**	**$0**	**$0**	**$142,644**	**$124,769**	**$0**	**$0**	**$165,132**	**$0**	**$46,418**	**$0**	**$0**	**$51,156**	**$8,847**	**$0**	**$0**	**$809**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$30,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,300	$0	$31,291	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,585	$4,800	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$30,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,885**	**$4,800**	**$31,291**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$16,611	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,243	$667	$4,352	$0	$0
		52112	ERA - Retiree Health	$2,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,618	$96	$626	$0	$0
		52210	FICA Payments	$7,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,712	$270	$1,814	$0	$0
		52220	Medicare Payments	$1,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102	$63	$424	$0	$0
		52311	Health and Medical Premiums	$7,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,204	$0	$2,864	$0	$0
		52312	Life	$240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$50	$0	$0
		52313	Dental	$387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$303	$0	$173	$0	$0
		52314	Vision	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$40	$0	$0
		52315	Disability	$606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$522	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$508	$0	$0
		52720	Workers Compensation Employer's Fee	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$7	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$36,304**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,792**	**$1,097**	**$11,379**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$395	$0	$0	$1,791	$0	$0	$0	$0	$0	$0	$0	$0	$2,021	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$409**	**$0**	**$0**	**$1,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,021**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$16,929	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$19,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,685	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,685**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$95,665**	**$0**	**$0**	**$1,791**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$128,383**	**$5,897**	**$42,670**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$88,648	$0	$0	$181,421	$31,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$88,648**	**$0**	**$0**	**$181,421**	**$31,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$25,218	$4,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$3,629	$628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$10,543	$1,623	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$2,466	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$13,742	$7,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$390	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$693	$427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$252	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$199	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$2,889	$504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$62	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$60,181**	**$15,520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$88,648**	**$0**	**$0**	**$241,602**	**$46,910**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$3,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$7,502	$0	$0	$0	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$10,818**	**$0**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$1,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$11,826**	**$0**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$35,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$35,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$35,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$867,299	$0	$0	$1,709,245	$363,863	$49,592	$0	$221,645	$0	$180,232	$0	$27,917	$179,539	$22,020	$166,281	$0	$22,261
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24101	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$3,415,692	$55,671	$107,077	$8,387,955	$6,983,484	$49,592	$19,633	$1,698,260	$190,647	$1,101,098	$37,671	$39,970	$1,584,934	$72,787	$166,281	$13,207	$23,402
24103			MIGRANT CHILDREN EDUCATION																	
24103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,311	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,144	$0	$0	$0	$0	$4,336	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$3,144	$0	$0	$0	$0	$16,647	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$437	$0	$0	$0	$0	$2,314	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52112	ERA - Retiree Health	$0	$0	$0	$63	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$183	$0	$0	$0	$0	$891	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$43	$0	$0	$0	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$3,303	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$50	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$780**	**$0**	**$0**	**$0**	**$0**	**$7,505**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$20,004	$0	$0	$0	$0	$3,838	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$20,004**	**$0**	**$0**	**$0**	**$0**	**$3,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,250	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$23,927**	**$0**	**$0**	**$0**	**$0**	**$30,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																	
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$23,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$23,268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$3,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,963	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$11,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$4,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$40,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$7,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$7,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$1,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$1,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$12,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$54,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$78,739**	**$0**	**$0**	**$0**	**$0**	**$30,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																	
24106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$727,538	$7,950	$38,350	$822,387	$219,146	$32,534	$0	$362,163	$60,801	$107,087	$26,208	$11,442	$48,803	$0	$53,920	$9,100	$0
		51200	Overtime Expense	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,346	$0	$0	$13,491	$182,310	$0	$0	$11,259	$0	$1,500	$0	$0	$34,363	$15,300	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$737,948**	**$7,950**	**$38,350**	**$835,878**	**$401,456**	**$32,534**	**$0**	**$373,422**	**$60,801**	**$108,587**	**$26,208**	**$11,442**	**$83,166**	**$15,300**	**$53,920**	**$9,100**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$100,341	$1,105	$5,331	$107,796	$51,303	$4,522	$0	$50,933	$8,451	$15,093	$3,972	$1,440	$11,574	$2,127	$5,688	$1,265	$0
		52112	ERA - Retiree Health	$14,438	$159	$767	$15,503	$7,407	$743	$0	$7,332	$1,216	$2,172	$638	$207	$1,663	$306	$818	$182	$0
		52210	FICA Payments	$41,593	$493	$2,086	$48,027	$23,848	$2,011	$0	$21,437	$3,175	$6,474	$2,138	$709	$5,011	$936	$2,388	$511	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$9,727	$115	$488	$11,233	$5,577	$470	$0	$5,013	$743	$1,514	$266	$166	$1,172	$219	$559	$120	$0
		52311	Health and Medical Premiums	$122,277	$2,384	$8,504	$101,712	$7,547	$0	$0	$48,801	$19,635	$5,479	$1,519	$1,804	$0	$0	$3,393	$1,493	$0
		52312	Life	$2,251	$15	$91	$1,906	$57	$36	$0	$642	$69	$354	$24	$14	$57	$0	$61	$14	$0
		52313	Dental	$8,770	$114	$505	$8,224	$747	$125	$0	$3,693	$1,366	$1,020	$8	$125	$587	$0	$204	$117	$0
		52314	Vision	$1,906	$26	$56	$1,178	$144	$29	$0	$729	$250	$197	$0	$25	$102	$0	$0	$0	$0
		52315	Disability	$4,226	$0	$0	$635	$0	$0	$0	$1,284	$151	$47	$0	$37	$0	$0	$88	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$450	$0	$0	$919	$164	$89	$0	$0	$0	$0	$259	$162	$112	$0	$989	$0	$0
		52710	Workers Compensation Premium	$800	$0	$0	$13,304	$14,370	$0	$0	$0	$795	$0	$0	$4	$3,200	$0	$780	$0	$0
		52720	Workers Compensation Employer's Fee	$264	$0	$15	$413	$52	$7	$0	$207	$22	$58	$4	$0	$9	$0	$9	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$307,043**	**$4,416**	**$17,842**	**$310,849**	**$111,217**	**$8,033**	**$0**	**$140,071**	**$35,873**	**$32,408**	**$8,828**	**$4,693**	**$23,487**	**$3,588**	**$14,978**	**$3,707**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$22,645	$0	$0	$18,900	$9,764	$0	$0	$4,451	$0	$2,606	$0	$0	$0	$0	$0	$1,090	$0
		53414	Other Services	$0	$0	$0	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$1,999	$12,012	$0	$0	$2,831	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,645**	**$0**	**$0**	**$21,493**	**$21,775**	**$0**	**$0**	**$7,282**	**$0**	**$2,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,090**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$30,185	$0	$0	$9,877	$12,981	$0	$0	$12,369	$0	$135	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$51	$0	$0	$4,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$951	$0	$0	$823	$0	$0	$0	$2,811	$0	$0	$0	$0	$0	$292	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$14,457	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$45,644**	**$0**	**$0**	**$16,756**	**$12,981**	**$0**	**$0**	**$15,180**	**$0**	**$135**	**$0**	**$0**	**$0**	**$292**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$14,470	$0	$0	$12,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$27,281	$0	$0	$34,438	$1,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,884
		56118	General Supplies and Materials	$26,512	$0	$0	$83,988	$273,485	$0	$0	$14,112	$0	$18,131	$0	$0	$0	$1,887	$0	$7,838	$0
		56000	**SUBTOTAL SUPPLIES**	**$68,263**	**$0**	**$0**	**$130,643**	**$274,778**	**$0**	**$0**	**$14,112**	**$0**	**$18,131**	**$0**	**$0**	**$0**	**$1,887**	**$0**	**$7,838**	**$7,884**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$5,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$3,970	$0	$0	$30,423	$193,212	$0	$0	$0	$0	$7,521	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$9,495**	**$0**	**$0**	**$30,423**	**$193,212**	**$0**	**$0**	**$0**	**$0**	**$7,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$1,191,039**	**$12,366**	**$56,192**	**$1,346,042**	**$1,015,420**	**$40,567**	**$0**	**$550,066**	**$96,674**	**$169,388**	**$35,036**	**$16,135**	**$106,652**	**$21,067**	**$68,898**	**$21,735**	**$7,884**
24106	**2000**		**SUPPORT SERVICES**																	
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$461,586	$29,089	$15,648	$503,811	$707,702	$0	$0	$159,953	$0	$52,302	$0	$0	$509,857	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,100	$0	$0	$24,399	$2,850	$0	$0	$0	$0	$0	$0	$0	$47,893	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$467,686**	**$29,089**	**$15,648**	**$528,210**	**$710,553**	**$0**	**$0**	**$159,953**	**$0**	**$52,302**	**$0**	**$0**	**$557,750**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$64,505	$3,993	$2,175	$73,422	$98,770	$0	$0	$22,156	$0	$7,270	$0	$0	$76,987	$0	$0	$0	$0
		52112	ERA - Retiree Health	$9,281	$575	$313	$10,565	$14,212	$0	$0	$3,188	$0	$1,046	$0	$0	$11,117	$0	$0	$0	$0
		52210	FICA Payments	$27,211	$1,605	$775	$30,872	$42,289	$0	$0	$9,664	$0	$2,855	$0	$0	$31,268	$0	$0	$0	$0
		52220	Medicare Payments	$6,364	$375	$181	$7,220	$9,891	$0	$0	$2,260	$0	$668	$0	$0	$7,313	$0	$0	$0	$0
		52311	Health and Medical Premiums	$61,816	$3,835	$3,098	$38,814	$38,598	$0	$0	$4,085	$0	$8,174	$0	$0	$65,196	$0	$0	$0	$0
		52312	Life	$777	$14	$23	$624	$539	$0	$0	$146	$0	$106	$0	$0	$576	$0	$0	$0	$0
		52313	Dental	$4,519	$187	$75	$2,712	$4,703	$0	$0	$1,471	$0	$469	$0	$0	$3,935	$0	$0	$0	$0
		52314	Vision	$794	$38	$31	$335	$1,132	$0	$0	$248	$0	$81	$0	$0	$718	$0	$0	$0	$0
		52315	Disability	$1,202	$0	$0	$636	$0	$0	$0	$266	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$275	$0	$0	$580	$579	$0	$0	$0	$0	$0	$0	$0	$384	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,800	$0	$0	$8,413	$0	$0	$0	$0	$0	$0	$0	$0	$6,400	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52720	Workers Compensation Employer's Fee	$99	$0	$5	$103	$131	$0	$0	$27	$0	$17	$0	$0	$99	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$184,644**	**$10,626**	**$6,676**	**$174,295**	**$210,843**	**$0**	**$0**	**$43,509**	**$0**	**$20,787**	**$0**	**$0**	**$203,992**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$114,058	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,625
		53212	Speech Therapists - Contracted	$220,998	$0	$0	$0	$170,811	$0	$5,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,691
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$2,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,009
		53214	Therapists - Contracted	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$202,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$924	$0	$0	$0	$0	$0
		53330	Professional Development	$9,655	$0	$0	$7,396	$5,367	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$5,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$549,872**	**$0**	**$0**	**$13,751**	**$176,178**	**$0**	**$8,569**	**$0**	**$0**	**$260**	**$0**	**$924**	**$0**	**$0**	**$0**	**$0**	**$40,325**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$10,356	$0	$0	$2,084	$13,323	$0	$198	$1,782	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$15,989	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,380	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,736**	**$0**	**$0**	**$2,435**	**$13,323**	**$0**	**$198**	**$1,782**	**$15,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$9,956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,472	$0	$0	$66,555	$29,076	$0	$1,769	$130	$0	$0	$0	$0	$0	$5,813	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,472**	**$0**	**$0**	**$76,511**	**$29,076**	**$0**	**$1,769**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,813**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$16,662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,725	$0	$0	$10,781	$67,523	$0	$1,211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,725**	**$0**	**$0**	**$27,443**	**$67,523**	**$0**	**$1,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,228,134**	**$39,715**	**$22,324**	**$822,646**	**$1,207,496**	**$0**	**$12,266**	**$205,375**	**$15,989**	**$73,348**	**$0**	**$924**	**$761,743**	**$5,813**	**$0**	**$0**	**$40,325**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$7,715	$514,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,715**	**$514,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$1,073	$71,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$154	$10,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$441	$30,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$103	$7,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$17,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$1,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$8,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,771**	**$149,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53330	Professional Development	$0	$0	$0	$11,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$5,618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$17,610**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$63,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$63,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$6,181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$15,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$17,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$33,382**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$17,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$17,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$9,486**	**$801,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,771	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,111	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$735	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,280	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,825	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$27,717	$0	$0	$54,847	$46,504	$0	$0	$18,765	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,717**	**$0**	**$0**	**$54,847**	**$46,504**	**$0**	**$0**	**$18,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$674	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$674**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,717**	**$0**	**$0**	**$54,847**	**$46,504**	**$0**	**$0**	**$18,765**	**$0**	**$49,512**	**$0**	**$0**	**$0**	**$674**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$375,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130,058	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,113	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$375,347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$136,171**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$52,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,927	$0	$0	$0	$0
		52112	ERA - Retiree Health	$7,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,723	$0	$0	$0	$0
		52210	FICA Payments	$21,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,041	$0	$0	$0	$0
		52220	Medicare Payments	$4,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,880	$0	$0	$0	$0
		52311	Health and Medical Premiums	$36,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,399	$0	$0	$0	$0
		52312	Life	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0
		52313	Dental	$2,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$495	$0	$0	$0	$0
		52314	Vision	$478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0
		52315	Disability	$2,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$136,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,756**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$740,726	$0	$0	$0	$0
		55914	Contracts - Interagency	$3,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$1,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$740,726**	**$224**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$517,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$916,654**	**$224**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$571**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,071**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$17,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$17,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$17,383**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,773,085**	**$39,715**	**$31,810**	**$1,696,839**	**$1,254,000**	**$0**	**$12,266**	**$224,139**	**$15,989**	**$122,860**	**$0**	**$924**	**$1,678,396**	**$9,782**	**$0**	**$0**	**$40,325**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$110,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$110,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$15,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,607	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52500	Unemployment Compensation	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$27,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$59,935	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$59,935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$198,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$198,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$2,964,124**	**$52,081**	**$88,002**	**$3,241,858**	**$2,269,420**	**$40,567**	**$12,266**	**$774,205**	**$112,663**	**$292,248**	**$35,036**	**$17,059**	**$1,785,048**	**$30,849**	**$68,898**	**$21,735**	**$48,210**
24108			**NEW MEXICO AUTISM PROJECT**																	
24108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,750	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$4,000	$0	$0	$1,091	$726	$0	$0	$6,731	$4,900	$3,654	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,000**	**$0**	**$0**	**$1,091**	**$726**	**$0**	**$0**	**$6,731**	**$4,900**	**$3,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,335	$0	$0	$3,083	$3,084	$0	$0	$1,759	$2,508	$1,295	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,335**	**$0**	**$0**	**$3,083**	**$3,084**	**$0**	**$0**	**$1,759**	**$2,508**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$9,335**	**$0**	**$0**	**$4,174**	**$3,810**	**$0**	**$0**	**$8,490**	**$7,408**	**$7,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																	
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$790	$0	$0	$871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$790**	**$0**	**$0**	**$871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$872**	**$0**	**$0**	**$627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$1,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,662**	**$0**	**$0**	**$2,652**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$90	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,662**	**$0**	**$0**	**$2,652**	**$90**	**$0**	**$0**	**$180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$10,997**	**$0**	**$0**	**$6,826**	**$3,900**	**$0**	**$0**	**$8,670**	**$7,408**	**$7,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																	
24109	**1000**		**INSTRUCTION**																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$14,110	$9,000	$4,630	$0	$47,144	$0	$0	$29,675	$3,723	$9,557	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$460	$0	$0	$0	$2,490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$14,570**	**$9,000**	**$4,630**	**$0**	**$49,634**	**$0**	**$0**	**$29,675**	**$3,723**	**$9,557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$1,941	$1,244	$644	$0	$6,899	$0	$0	$4,390	$518	$1,328	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$279	$179	$92	$0	$993	$0	$0	$632	$74	$191	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$811	$549	$257	$0	$2,904	$0	$0	$1,936	$225	$371	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$190	$128	$60	$0	$679	$0	$0	$453	$53	$87	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$3,555	$1,847	$0	$0	$4,032	$0	$0	$0	$0	$3,168	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$83	$12	$2	$0	$27	$0	$0	$38	$0	$36	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$273	$86	$0	$0	$155	$0	$0	$0	$0	$433	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$62	$20	$0	$0	$38	$0	$0	$74	$0	$75	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$124	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$652	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$15	$0	$0	$0	$7	$0	$0	$7	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,333**	**$4,071**	**$1,056**	**$0**	**$16,431**	**$0**	**$0**	**$7,649**	**$910**	**$5,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$800	$7,827	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$800**	**$7,827**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$2,328	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,328**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$11,125	$46,480	$0	$1,391	$0	$207	$0	$0	$0	$0	$0	$0	$4,196	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,125**	**$46,480**	**$0**	**$1,391**	**$0**	**$207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,937	$8,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,937**	**$8,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$21,903**	**$13,071**	**$5,686**	**$17,189**	**$128,758**	**$0**	**$1,391**	**$37,373**	**$4,873**	**$15,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$0**
24109	**2000**		**SUPPORT SERVICES**																	
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$14,127	$0	$0	$28,750	$9,929	$0	$0	$0	$0	$0	$0	$0	$14,794	$0	$0	$0	$0
		51300	Additional Compensation	$1,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,456**	**$0**	**$0**	**$28,750**	**$9,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,794**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$168	$0	$0	$3,996	$1,380	$0	$0	$0	$0	$0	$0	$0	$2,056	$0	$0	$0	$0
		52112	ERA - Retiree Health	$24	$0	$0	$575	$199	$0	$0	$0	$0	$0	$0	$0	$296	$0	$0	$0	$0
		52210	FICA Payments	$957	$0	$0	$1,625	$605	$0	$0	$0	$0	$0	$0	$0	$782	$0	$0	$0	$0
		52220	Medicare Payments	$224	$0	$0	$380	$141	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0
		52311	Health and Medical Premiums	$35	$0	$0	$3,275	$0	$0	$0	$0	$0	$0	$0	$0	$2,944	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$56	$15	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52313	Dental	$6	$0	$0	$591	$360	$0	$0	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52315	Disability	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$32	$13	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$458	$130	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$9	$4	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,425**	**$0**	**$0**	**$10,998**	**$2,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,637**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$881	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,949**	**$0**	**$0**	**$0**	**$881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$7,637	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$7,637**	**$123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$16,881**	**$0**	**$0**	**$47,745**	**$14,910**	**$0**	**$0**	**$0**	**$881**	**$0**	**$0**	**$0**	**$21,430**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$6,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$97	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,424**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$8,919**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,278	$3,206	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,278**	**$3,206**	**$0**	**$0**	**$198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,278**	**$3,206**	**$0**	**$0**	**$198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,795	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,795**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,558	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$656	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,932	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$452	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,309**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,666	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,666**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,770**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$16,881**	**$0**	**$0**	**$57,941**	**$18,116**	**$0**	**$0**	**$198**	**$881**	**$0**	**$0**	**$0**	**$72,201**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$38,784**	**$13,071**	**$5,686**	**$75,130**	**$146,874**	**$0**	**$1,391**	**$37,571**	**$5,755**	**$15,253**	**$0**	**$0**	**$72,201**	**$0**	**$0**	**$4,196**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24112	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**																	
24112	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$29,839	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,839**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$4,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$1,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$38,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$39,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$39,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																	
24113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$565**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$11,519	$0	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,519**	**$0**	**$541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$13,919**	**$0**	**$541**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24113	2000		SUPPORT SERVICES																	
24113	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$88	$0	$0	$19,466	$16,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$88	$0	$0	$19,466	$16,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$88	$0	$0	$20,036	$16,990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$88**	**$0**	**$0**	**$20,036**	**$17,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$14,007**	**$0**	**$541**	**$20,036**	**$17,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																	
24115	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$19,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$2,717	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$7,080	$8,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$7,080	$8,359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7,890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$7,890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$7,080	$40,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUPPORT SERVICES**																	
24115	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$3,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$3,468	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$16,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$11,358	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$16,595	$0	$0	$11,358	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$3,894	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$3,468	$0	$0	$0	$21,803	$0	$0	$11,358	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,201	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$1,201	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$1,201	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUBTOTAL SUPPORT SERVICES**	$3,468	$0	$0	$0	$23,005	$0	$0	$11,599	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$3,468**	**$0**	**$0**	**$7,080**	**$63,674**	**$0**	**$0**	**$11,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																	
24118	**2000**		**SUPPORT SERVICES**																	
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24118	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$9,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$9,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$34,531	$0	$0	$324,039	$137,673	$0	$0	$71,684	$0	$0	$0	$0	$0	$1,840	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$42,319**	**$0**	**$0**	**$324,039**	**$137,673**	**$0**	**$0**	**$71,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$51,691**	**$0**	**$0**	**$324,039**	**$137,673**	**$0**	**$0**	**$71,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$51,691**	**$0**	**$0**	**$324,039**	**$137,673**	**$0**	**$0**	**$71,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$51,691**	**$0**	**$0**	**$324,039**	**$137,673**	**$0**	**$0**	**$72,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																	
24119	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$39,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$115,895	$350,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$115,895**	**$389,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$16,034	$51,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,307	$7,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$6,747	$21,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$0	$0	$0	$1,578	$5,129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,837	$2,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$15	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$28,645**	**$87,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$10,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$283,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$283,998**	**$10,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$17,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$70,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$87,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$20,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,954	$0	$0	$0	$13,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,954**	**$0**	**$0**	**$0**	**$33,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$91,361**	**$0**	**$0**	**$428,537**	**$525,061**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																	
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$62,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$62,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$6,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$6,407**	**$0**	**$0**	**$62,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$99,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$13,772	$17,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$113,681**	**$17,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$6,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$6,400**	**$0**	**$0**	**$113,681**	**$17,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$7,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$83,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$91,727**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$12,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$5,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$21,782**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$2,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$27,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$27,013**	**$2,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$1,800	$0	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,800	$0	$0	$0	$6,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$1,800	$0	$0	$27,013	$121,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$90,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$90,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$90,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$14,607	$0	$0	$202,827	$229,266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24119	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$109,968	$0	$0	$631,364	$754,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																	
24120	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$2,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		56118	General Supplies and Materials	$0	$44	$61	$0	$0	$0	$0	$0	$90	$260	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,431**	**$44**	**$61**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$2,431**	**$44**	**$61**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$0**
24120	**2000**		**SUPPORT SERVICES**																	
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$2,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$2,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**	**$0**	**$862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$2,943	$0	$0	$0	$862	$0	$0	$0	$0	$0	$0	$89	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,959	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,959	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,959	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$2,994	$0	$0	$0	$862	$0	$0	$0	$0	$1,959	$0	$89	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$2,431	$44	$61	$2,994	$0	$0	$0	$862	$90	$260	$0	$0	$1,959	$0	$89	$16	$0
24124			**TITLE I 1003G GRANT**																	
24124	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**																	
24124	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24132			IDEA-B RESULTS PLAN																	
24132	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$10,673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,304	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$16,977	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$1,673	$0	$0	$0	$532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$241	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$945	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$221	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$5,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,683	$0	$0	$0	$893	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$59,749	$0	$0	$0	$7,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$59,749	$0	$0	$0	$7,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$129,221	$0	$0	$0	$72,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$129,221	$0	$0	$0	$72,616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,126	$0	$0	$0	$62,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$8,126	$0	$0	$0	$62,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$222,756	$0	$0	$0	$147,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																	
24132	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$222,756**	**$0**	**$0**	**$0**	**$149,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**																	
24146	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2000**		**SUPPORT SERVICES**																	
24146	**2500**		**CENTRAL SERVICES**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**																	
24153	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$866	$698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$4,622	$0	$0	$13,675	$6,278	$0	$0	$1,560	$0	$0	$0	$0	$7,942	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$4,622**	**$0**	**$0**	**$14,541**	**$6,975**	**$0**	**$0**	**$1,560**	**$0**	**$0**	**$0**	**$0**	**$7,942**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$642	$0	$0	$1,901	$768	$0	$0	$217	$0	$0	$0	$0	$1,104	$0	$0	$0	$0
		52112	ERA - Retiree Health	$92	$0	$0	$274	$111	$0	$0	$31	$0	$0	$0	$0	$159	$0	$0	$0	$0
		52210	FICA Payments	$258	$0	$0	$899	$430	$0	$0	$97	$0	$0	$0	$0	$466	$0	$0	$0	$0
		52220	Medicare Payments	$60	$0	$0	$210	$101	$0	$0	$23	$0	$0	$0	$0	$109	$0	$0	$0	$0
		52311	Health and Medical Premiums	$628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$16	$5	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$231	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$1	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$1,742**	**$0**	**$0**	**$3,531**	**$1,550**	**$0**	**$0**	**$377**	**$0**	**$0**	**$0**	**$0**	**$1,879**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$5,894	$0	$0	$14,445	$6,484	$0	$0	$655	$0	$26,280	$0	$0	$3,881	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$9,738	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$5,894**	**$0**	**$0**	**$24,183**	**$6,484**	**$0**	**$0**	**$655**	**$0**	**$26,280**	**$0**	**$0**	**$3,881**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$435	$0	$0	$0	$580	$0	$0	$0	$0	$188	$0	$0	$0	$0
		55817	Student Travel	$2,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$3,142	$0	$0	$0	$0	$0	$0	$408	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$5,253**	**$0**	**$0**	**$435**	**$0**	**$0**	**$0**	**$9,988**	**$0**	**$0**	**$0**	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$41,334	$0	$0	$0	$0	$10,750	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$270,879	$5,550	$0	$0	$0	$0	$13,242	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,983	$0	$0	$29,265	$75,419	$0	$0	$11,023	$0	$1,643	$0	$0	$80,862	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$9,983**	**$0**	**$0**	**$300,144**	**$122,303**	**$0**	**$0**	**$11,023**	**$0**	**$25,635**	**$0**	**$0**	**$80,862**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,885	$0	$0	$0	$0	$0	$6,623	$0	$0	$19,582	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$2,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,623**	**$0**	**$0**	**$19,582**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$27,493**	**$0**	**$0**	**$345,719**	**$137,313**	**$0**	**$0**	**$23,602**	**$0**	**$58,538**	**$0**	**$0**	**$114,334**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUPPORT SERVICES**																	
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$150	$4,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$150**	**$4,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$150**	**$5,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$368	$0	$0	$0	$2,852	$0	$0	$494	$0	$1,140	$0	$0	$2,909	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$368**	**$0**	**$0**	**$0**	**$2,852**	**$0**	**$0**	**$494**	**$0**	**$1,140**	**$0**	**$0**	**$2,909**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$368**	**$0**	**$0**	**$0**	**$2,852**	**$0**	**$0**	**$494**	**$0**	**$1,140**	**$0**	**$0**	**$2,909**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$1,249	$0	$0	$0	$0	$0	$0	$0	$0	$863	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$863**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$368**	**$0**	**$0**	**$1,399**	**$8,161**	**$0**	**$0**	**$494**	**$0**	**$1,140**	**$0**	**$0**	**$3,773**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$27,861**	**$0**	**$0**	**$347,118**	**$145,474**	**$0**	**$0**	**$24,096**	**$0**	**$59,678**	**$0**	**$0**	**$118,107**	**$0**	**$0**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**																	
24154	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$226,326	$0	$0	$354,844	$281,137	$0	$0	$148,520	$16,950	$47,571	$0	$0	$174,166	$0	$7,400	$0	$0
		51300	Additional Compensation	$53,768	$0	$0	$82,300	$237,454	$0	$0	$700	$0	$17,100	$0	$0	$25,593	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$280,094**	**$0**	**$0**	**$437,144**	**$518,591**	**$0**	**$0**	**$149,220**	**$16,950**	**$64,671**	**$0**	**$0**	**$199,759**	**$0**	**$7,400**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$33,660	$0	$0	$60,726	$69,180	$0	$0	$20,659	$2,356	$9,962	$0	$0	$27,572	$0	$934	$0	$0
		52112	ERA - Retiree Health	$4,843	$0	$0	$8,738	$9,954	$0	$0	$2,973	$339	$1,433	$0	$0	$3,968	$0	$160	$0	$0
		52210	FICA Payments	$13,573	$0	$0	$25,542	$30,143	$0	$0	$8,482	$1,042	$3,932	$0	$0	$11,079	$0	$497	$0	$0
		52220	Medicare Payments	$3,174	$0	$0	$5,974	$7,050	$0	$0	$1,984	$244	$920	$0	$0	$2,591	$0	$116	$0	$0
		52311	Health and Medical Premiums	$42,516	$0	$0	$33,093	$30,585	$0	$0	$19,381	$0	$9,125	$0	$0	$27,773	$0	$0	$0	$0
		52312	Life	$412	$0	$0	$374	$158	$0	$0	$169	$0	$56	$0	$0	$282	$0	$10	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52313	Dental	$2,496	$0	$0	$2,067	$1,381	$0	$0	$1,444	$0	$587	$0	$0	$1,434	$0	$0	$0	$0
		52314	Vision	$423	$0	$0	$279	$294	$0	$0	$274	$0	$102	$0	$0	$309	$0	$0	$0	$0
		52315	Disability	$878	$0	$0	$0	$0	$0	$0	$552	$0	$164	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$481	$218	$0	$0	$0	$0	$0	$0	$0	$193	$0	$153	$0	$0
		52710	Workers Compensation Premium	$2,219	$0	$0	$6,962	$4,348	$0	$0	$0	$0	$0	$0	$0	$1,406	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$55	$0	$0	$62	$39	$0	$0	$28	$0	$9	$0	$0	$46	$0	$2	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$104,291**	**$0**	**$0**	**$144,298**	**$153,349**	**$0**	**$0**	**$55,946**	**$3,981**	**$26,291**	**$0**	**$0**	**$76,654**	**$0**	**$1,873**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$37,509	$1,500	$2,123	$138,580	$38,637	$6,906	$1,527	$7,992	$0	$7,194	$0	$0	$37,790	$4,958	$15,633	$1,194	$6,466
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$37,509**	**$1,500**	**$2,123**	**$138,580**	**$38,637**	**$6,906**	**$1,527**	**$7,992**	**$0**	**$7,194**	**$0**	**$0**	**$37,790**	**$4,958**	**$15,633**	**$1,194**	**$6,466**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$605	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$22,236	$0	$0	$73	$0	$0	$0	$0	$0	$2,383	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$32,066	$0	$0	$4,113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$54,302**	**$0**	**$0**	**$4,791**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,383**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$21,582	$13,327	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$21,582**	**$13,327**	**$0**	**$1,175**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$421,894**	**$1,500**	**$2,123**	**$741,604**	**$778,205**	**$6,906**	**$2,702**	**$222,949**	**$20,931**	**$98,156**	**$0**	**$0**	**$314,202**	**$7,341**	**$24,906**	**$1,194**	**$6,466**
24154	**2000**		**SUPPORT SERVICES**																	
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$67,042	$31,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$67,042**	**$31,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$8,485	$4,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,221	$630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$3,822	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$894	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$7,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$373	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$74	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,068	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$23,728**	**$8,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$95,570**	**$39,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$5,306	$0	$0	$14,483	$19,391	$0	$0	$4,743	$0	$0	$0	$0	$9,585	$0	$0	$0	$231
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,306**	**$0**	**$0**	**$14,483**	**$19,391**	**$0**	**$0**	**$4,743**	**$0**	**$0**	**$0**	**$0**	**$9,585**	**$0**	**$0**	**$0**	**$231**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$5,306**	**$0**	**$0**	**$14,483**	**$19,391**	**$0**	**$0**	**$5,108**	**$0**	**$0**	**$0**	**$0**	**$9,585**	**$0**	**$0**	**$0**	**$231**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,476	$0	$0	$0	$0
		51300	Additional Compensation	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,476**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$761	$0	$0	$0	$0
		52112	ERA - Retiree Health	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0
		52210	FICA Payments	$297	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0	$0	$0
		52220	Medicare Payments	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52311	Health and Medical Premiums	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,551	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52313	Dental	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52314	Vision	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,894**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,335	$0	$1,046	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,335**	**$0**	**$1,046**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$10,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,705**	**$0**	**$1,046**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,890	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,890**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,043	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,268	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$296	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,044	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,434**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$233**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,557**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$15,823**	**$0**	**$0**	**$110,053**	**$59,364**	**$0**	**$0**	**$5,498**	**$0**	**$0**	**$0**	**$0**	**$73,847**	**$0**	**$1,046**	**$0**	**$231**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$437,717**	**$1,500**	**$2,123**	**$851,657**	**$837,570**	**$6,906**	**$2,702**	**$228,447**	**$20,931**	**$98,156**	**$0**	**$0**	**$388,049**	**$7,341**	**$25,952**	**$1,194**	**$6,698**
24155			**INDIAN ED - TITLE VII**																	
24155	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$174,842	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,010	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$177,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$24,466	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$3,520	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$10,759	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,516	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$14,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,701	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																	
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$5,399	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$6,644	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$2,221	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,611	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$445**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																	
24160	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$118,082	$0	$0	$17,250	$0	$24,500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$118,082**	**$0**	**$0**	**$17,250**	**$0**	**$24,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$16,344	$0	$0	$2,398	$0	$2,433	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,350	$0	$0	$345	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$7,040	$0	$0	$1,070	$0	$1,085	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,646	$0	$0	$250	$0	$254	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,826	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$29,226**	**$0**	**$0**	**$4,065**	**$0**	**$4,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$7,996	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$22,865	$0	$0	$0	$0	$3,178	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$22,865**	**$0**	**$0**	**$0**	**$0**	**$3,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,032	$0	$0	$1,575	$0	$687	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,032**	**$0**	**$0**	**$1,575**	**$0**	**$687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$75,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$75,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$246,438**	**$0**	**$0**	**$30,886**	**$0**	**$32,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																	
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$17,529	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,436	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$4,194	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,207	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,207	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$27,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$246,438	$0	$0	$58,139	$0	$32,486	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																	
24162	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$1,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$5,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$6,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$707	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$1,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$72,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$72,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$86,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																	
24162	2100		SUPPORT SERVICES-STUDENTS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$86,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																	
24163	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$18,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$19,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$38,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$5,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$9,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$28,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$28,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$39,758	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$39,758	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$77,968	$0	$0	$0	$0	$0	$0	$0	$0	$39,758	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES																	
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$77,968	$0	$0	$0	$0	$0	$0	$0	$0	$39,758	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24171	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES																	
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS																	
24172	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION																	
24173	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																	
24174	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$1,175	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$7,875	$505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$488	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$114	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$8	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$132	$12	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,808	$54	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$4,777	$0	$0	$17,144	$442	$0	$0	$4,249	$0	$0	$0	$0	$5,032	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,777	$0	$0	$17,144	$442	$0	$0	$4,249	$0	$0	$0	$0	$5,032	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$6,328	$0	$0	$0	$0	$0	$0	$4,717	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$8,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,328	$0	$0	$0	$0	$0	$0	$13,467	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$4,364	$1,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$45,807	$0	$0	$16,209	$72,202	$0	$0	$22,806	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$45,807	$0	$0	$20,573	$74,100	$0	$0	$22,806	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$14,000	$0	$0	$25,037	$10,360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$6,041	$0	$0	$101,637	$36,831	$0	$0	$0	$0	$0	$0	$0	$25,600	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$20,041	$0	$0	$126,673	$47,191	$0	$0	$0	$0	$0	$0	$0	$25,600	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$76,954	$0	$0	$174,073	$122,292	$0	$0	$40,521	$0	$0	$0	$0	$30,636	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES																	
24174	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24174	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,578	$1,780	$0	$0	$868	$0	$0	$0	$0	$856	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,578**	**$1,780**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$856**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,578**	**$1,780**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$856**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,515	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$445	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,960**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,960**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,578**	**$1,780**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$2,816**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$76,954**	**$0**	**$0**	**$176,652**	**$124,072**	**$0**	**$0**	**$41,389**	**$0**	**$0**	**$0**	**$0**	**$33,452**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																	
24175	1000		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$2,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,656**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$2,656**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**																	
24175	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$2,656**	**$0**	**$0**	**$868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**																	
24176	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$1,175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$7,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$7,605**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$18,188**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**																	
24176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$18,188**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																	
24180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$3,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$84,029	$0	$0	$81,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$84,029	$0	$0	$81,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$13,553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$6,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$19,673	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$103,701	$0	$0	$86,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																	
24180	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$1,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$1,496	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$103,701	$0	$0	$87,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																	
24181	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$2,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$2,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$2,928**	**$0**	**$0**	**$2,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**																	
24181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$2,928**	**$0**	**$0**	**$2,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**																	
24182	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$15,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$15,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$2,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$6,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$1,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$1,335**	**$0**	**$0**	**$25,233**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**																	
24182	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$1,335	$0	$0	$25,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																	
24183	1000		INSTRUCTION																	
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24183	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$11,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$11,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$11,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$11,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																	
24184	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																	
24184	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																	
24186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																	
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																	
24224	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																	
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$851	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$851	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$284	$0	$0	$851	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$7,487,071	$122,367	$203,489	$14,403,723	$11,976,892	$97,065	$35,992	$3,217,192	$368,047	$1,606,272	$72,707	$57,029	$4,023,509	$112,816	$261,221	$40,348	$78,310
25000			FEDERAL DIRECT GRANTS																	
25107			TEACHING AMERICAN HISTORY																	
25107	2000		SUPPORT SERVICES																	
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$16,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$16,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$3,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$6,932	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$65,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$67,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$6,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$6,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$1,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$99,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$5,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$5,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$5,812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$105,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$105,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																	
25110	2000		SUPPORT SERVICES																	
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																	
25112	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																	
25122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																	
25122	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25122	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			TOTAL PUBLIC HEALTH SERVICES HEALTH ED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			HEADSTART																	
25127	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**																	
25127	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25127	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																	
25129	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																	
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																	
25131	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$4,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$559	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$1,197	$0	$0	$0	$52,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$23,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,197**	**$0**	**$0**	**$0**	**$76,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$11,170	$0	$0	$0	$393,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$11,170**	**$0**	**$0**	**$0**	**$393,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$18,787**	**$0**	**$0**	**$0**	**$469,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																	
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$110,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$110,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$14,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,408	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$10,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$37,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$3,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$155,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$29,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$27,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$57,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$5,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$531	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,076**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$5,682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$27,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$45,847	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$73,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$157,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,233	$0	$0	$0	$14,870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,058**	**$0**	**$0**	**$0**	**$14,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$3,058**	**$0**	**$0**	**$0**	**$14,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$3,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$4,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$163,509**	**$0**	**$0**	**$0**	**$172,582**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$182,296**	**$0**	**$0**	**$0**	**$642,293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																	
25141	**2000**		**SUPPORT SERVICES**																	
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																	
25145	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$47,861	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,653	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,525	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$590	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$9,879	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$293**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,658	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																	
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$11,550	$0	$0	$0	$199,504	$0	$0	$94,785	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,040	$0	$0	$2,901	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$11,550**	**$0**	**$0**	**$0**	**$200,544**	**$0**	**$0**	**$97,687**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$27,876	$0	$0	$13,578	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,011	$0	$0	$1,954	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12,200	$0	$0	$5,550	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$2,853	$0	$0	$1,298	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,028	$0	$0	$12,843	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$268	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,495	$0	$0	$826	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$412	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$65	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$56,005**	**$0**	**$0**	**$36,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$7,921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$6,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$4,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,027**	**$0**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$11,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$47,527	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$59,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$54,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$66,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$33,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$33,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$11,550**	**$0**	**$0**	**$0**	**$436,147**	**$0**	**$0**	**$137,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$273,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$275,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$38,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$15,609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,651	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$33,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1,914	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103,621**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$385,809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$18,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$18,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$18,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$11,550**	**$0**	**$0**	**$0**	**$840,636**	**$0**	**$0**	**$137,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$11,550**	**$0**	**$0**	**$0**	**$840,636**	**$0**	**$0**	**$209,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																	
25146	**2000**		**SUPPORT SERVICES**																	
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																	
25147	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$13,885	$0	$0	$337,768	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$266,638	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$280,523**	**$0**	**$0**	**$337,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$38,860	$0	$0	$46,954	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,584	$0	$0	$6,756	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$16,577	$0	$0	$19,750	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,877	$0	$0	$4,619	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$24,355	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$37	$0	$0	$2,362	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$9	$0	$0	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$1,132	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$68,762**	**$0**	**$0**	**$106,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$4,138	$0	$0	$0	$0	$0	$0	$1,248	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$462	$0	$0	$0	$0	$0	$0	$1,796	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$23,300	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,600**	**$0**	**$0**	**$0**	**$23,300**	**$0**	**$0**	**$3,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,434	$0	$0	$0	$14,800	$0	$0	$2,769	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,434**	**$0**	**$0**	**$0**	**$14,800**	**$0**	**$0**	**$2,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$6,209**	**$0**	**$0**	**$0**	**$387,385**	**$0**	**$0**	**$451,390**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																	
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$2,501,202	$0	$0	$11,959	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$29,595	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,530,797**	**$0**	**$0**	**$12,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$351,765	$0	$0	$1,704	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$50,614	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$148,584	$0	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34,749	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$188,820	$0	$0	$3,211	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1,198	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$13,101	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2,770	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$34,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$311	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$828,064**	**$0**	**$0**	**$6,217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$7,694	$0	$0	$0	$462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,694**	**$0**	**$0**	**$0**	**$462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$374	$0	$0	$0	$458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$374**	**$0**	**$0**	**$0**	**$458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$1,691	$0	$0	$0	$18,590	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,691**	**$0**	**$0**	**$0**	**$18,590**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,790	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$9,759**	**$0**	**$0**	**$0**	**$3,384,160**	**$0**	**$0**	**$18,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$640,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$50,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$690,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$96,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$13,816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$41,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$9,697	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$33,404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$5,289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$9,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$212,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$1,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$90,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$90,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$998,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$79,464	$0	$0	$60,680	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$79,464**	**$0**	**$0**	**$60,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$11,045	$0	$0	$8,435	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,589	$0	$0	$1,214	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,620	$0	$0	$3,608	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1,080	$0	$0	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,021	$0	$0	$4,358	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$54	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$342	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$69	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$27,256**	**$0**	**$0**	**$18,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$470	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$198	$0	$0	$0	$125,584	$0	$0	$4,842	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$198**	**$0**	**$0**	**$0**	**$126,053**	**$0**	**$0**	**$6,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$161	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,480	$0	$0	$1,784	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,703**	**$0**	**$0**	**$1,784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$198**	**$0**	**$0**	**$0**	**$237,157**	**$0**	**$0**	**$89,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$226**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$218,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$1,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$221,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$30,778	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$13,523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$60,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$7,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$112,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$118,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$12,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$12,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$435,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,957**	**$0**	**$0**	**$0**	**$5,055,382**	**$0**	**$0**	**$107,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$16,166**	**$0**	**$0**	**$0**	**$5,442,767**	**$0**	**$0**	**$559,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																	
25150	**2000**		**SUPPORT SERVICES**																	
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25150	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																	
25152	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																	
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25152	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																	
25153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$28,543	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,093	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$589	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$782	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$5,726	$0	$0	$0	$0	$0	$0	$0	$0	$40
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,133**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**
25153	**2000**		**SUPPORT SERVICES**																	
25153	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$307,891	$0	$0	$407,609	$112,956	$0	$0	$117,967	$14,020	$53,287	$0	$0	$165,513	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10,336	$0	$0	$0	$0	$0	$0	$5,950	$0	$0	$0	$0	$11,588	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$318,227**	**$0**	**$0**	**$407,609**	**$112,956**	**$0**	**$0**	**$123,918**	**$14,020**	**$53,287**	**$0**	**$0**	**$177,102**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$51,038	$0	$0	$56,658	$15,701	$0	$0	$18,540	$1,949	$7,407	$0	$0	$24,717	$0	$0	$0	$0
		52112	ERA - Retiree Health	$7,344	$0	$0	$8,152	$2,259	$0	$0	$2,668	$280	$1,066	$0	$0	$3,566	$0	$0	$0	$0
		52210	FICA Payments	$21,161	$0	$0	$23,355	$6,961	$0	$0	$7,342	$869	$3,127	$0	$0	$9,698	$0	$0	$0	$0
		52220	Medicare Payments	$4,949	$0	$0	$5,462	$1,628	$0	$0	$1,717	$203	$731	$0	$0	$2,268	$0	$0	$0	$0
		52311	Health and Medical Premiums	$29,691	$0	$0	$38,084	$0	$0	$0	$27,583	$0	$7,066	$0	$0	$31,823	$0	$0	$0	$0
		52312	Life	$590	$0	$0	$613	$78	$0	$0	$174	$28	$156	$0	$0	$226	$0	$0	$0	$0
		52313	Dental	$2,269	$0	$0	$2,855	$538	$0	$0	$1,525	$0	$344	$0	$0	$1,694	$0	$0	$0	$0
		52314	Vision	$394	$0	$0	$432	$41	$0	$0	$208	$0	$84	$0	$0	$335	$0	$0	$0	$0
		52315	Disability	$1,580	$0	$0	$713	$0	$0	$0	$335	$60	$19	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$448	$81	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$6,491	$1,694	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$75	$0	$0	$99	$23	$0	$0	$26	$9	$25	$0	$0	$37	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$119,092**	**$0**	**$0**	**$143,364**	**$29,004**	**$0**	**$0**	**$60,117**	**$3,551**	**$20,026**	**$0**	**$0**	**$74,475**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$44,323	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$3,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$17,638	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$170**	**$3,048**	**$0**	**$0**	**$0**	**$44,353**	**$0**	**$0**	**$0**	**$0**	**$17,638**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$188	$0	$0	$5,306	$40	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$16,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$188**	**$0**	**$0**	**$5,306**	**$16,491**	**$0**	**$0**	**$448**	**$441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$505	$9,257	$0	$0	$0	$2,909	$0	$0	$0	$0	$1,558	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$505**	**$9,257**	**$0**	**$0**	**$0**	**$2,909**	**$0**	**$0**	**$0**	**$0**	**$1,558**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$2,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57000	**SUBTOTAL PROPERTY**	**$2,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$440,399**	**$0**	**$0**	**$556,954**	**$170,756**	**$0**	**$0**	**$184,483**	**$65,274**	**$73,313**	**$0**	**$0**	**$251,577**	**$19,195**	**$0**	**$0**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$81,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$81,027**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$11,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$14,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$992	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$35,156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$631	$0	$0	$10,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$32,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$631**	**$0**	**$0**	**$43,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$3,751	$0	$0	$3,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,705**	**$0**	**$0**	**$3,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$21,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,979	$0	$0	$2,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,979**	**$0**	**$0**	**$24,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$251	$0	$0	$343	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$251**	**$0**	**$0**	**$343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$11,567**	**$0**	**$0**	**$187,461**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$16,182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$792
		53713	Indirect Costs – Program Administration	$0	$0	$0	$12,914	$4,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$16,182**	**$0**	**$0**	**$12,914**	**$4,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$792**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$16,182**	**$0**	**$0**	**$12,914**	**$4,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$792**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,150	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$716	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,153	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$2,072	$0	$0	$0	$0	$0	$0	$0	$0	$6,303	$0	$0	$0	$0
25153	2000		**SUBTOTAL SUPPORT SERVICES**	$468,148	$0	$0	$759,402	$174,803	$0	$0	$184,483	$65,274	$73,313	$0	$0	$257,880	$19,195	$0	$0	$792
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	$468,148	$0	$0	$759,402	$174,803	$0	$0	$227,616	$65,274	$73,313	$0	$0	$257,880	$19,195	$0	$0	$833
25157			**CHILD CARE BLOCK GRANT CYFD**																	
25157	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		**SUPPORT SERVICES**																	
25157	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51100	Salaries Expense	$0	$0	$0	$0	$23,529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$23,529**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$341	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$133**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$29,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$29,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																	
25171	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																	
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25171	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$2,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM																	
25173	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES																	
25173	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																	
25175	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																	
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**																	
25179	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																	
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																	
25181	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																	
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																	
25184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$266,637	$0	$0	$0	$1,111,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$30,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$266,637**	**$0**	**$0**	**$0**	**$1,142,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$36,977	$0	$0	$0	$157,246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,320	$0	$0	$0	$22,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,662	$0	$0	$0	$70,251	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,663	$0	$0	$0	$16,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$20,717	$0	$0	$0	$4,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$547	$0	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2,160	$0	$0	$0	$7,286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$403	$0	$0	$0	$1,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$126	$0	$0	$0	$1,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$200	$0	$0	$0	$14,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52720	Workers Compensation Employer's Fee	$75	$0	$0	$0	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$87,234**	**$0**	**$0**	**$0**	**$295,350**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,940	$0	$0	$0	$14,377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,940**	**$0**	**$0**	**$0**	**$14,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$4,254	$0	$0	$0	$287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$2,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,100**	**$0**	**$0**	**$0**	**$287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$9,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,144	$0	$0	$0	$57,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,144**	**$0**	**$0**	**$0**	**$66,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$371,056**	**$0**	**$0**	**$0**	**$1,520,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																	
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$170,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$170,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$24,077	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$10,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$454	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$4,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$2,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$3,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,349**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$223,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$31,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$31,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$4,351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$40,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$8,748	$0	$0	$0	$36,949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,388**	**$0**	**$0**	**$0**	**$36,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$9,388**	**$0**	**$0**	**$0**	**$36,949**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$80,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$80,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$11,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$4,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$9,086	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$28,515**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$109,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$343,146	$0	$0	$0	$77,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25184	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$714,202	$0	$0	$0	$1,597,295	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																	
25187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES																	
25187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																	
25194	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**																	
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**																	
25200	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$64,768	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$9,003	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,296	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$936	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**																	
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**																	
25201	**2000**		**SUPPORT SERVICES**																	
25201	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$70,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$70,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$9,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$4,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$105,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,491**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$107,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$107,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
25205	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$32,342	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,973	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,315**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,716	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,869	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$671	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,528	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$12,328	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$10,396	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$21,132	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$127,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**																	
25205	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$40,669	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$7,738	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,113	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,122	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$730	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$8,322	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$477	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$4,578	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,578**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$4,441	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$86,323	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25205	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$213,937	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																	
25208	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																	
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25208	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																	
25209	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$43,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$43,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$4,570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$355	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$355	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$996	$0	$0	$0	$939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$17,779	$0	$0	$0	$5,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$17,779	$0	$0	$0	$5,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$19,130	$0	$0	$0	$67,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$19,130	$0	$0	$0	$67,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																	
25211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																	
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																	
25215	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																	
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$377	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$35,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$36,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$5,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,354**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$26,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$726	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$11,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$39,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$7,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$109,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$109,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$201,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$12,056	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$12,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$213,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$213,475**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**																	
25217	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**																	
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																	
25233	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$7,990	$0	$0	$0	$0	$11,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$7,990	$0	$0	$0	$0	$11,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$1,111	$0	$0	$0	$0	$1,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$160	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$495	$0	$0	$0	$0	$701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$116	$0	$0	$0	$0	$164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$527	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$91	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$10,824	$0	$0	$0	$0	$3,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,873	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$1,280	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$7,153	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,064	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,064	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$12,668	$0	$0	$0	$0	$0	$5,404	$0	$0	$0	$0	$3,903	$0	$11,165	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$12,668	$0	$0	$0	$0	$0	$5,404	$0	$0	$0	$0	$3,903	$0	$11,165	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$18,814	$12,668	$0	$0	$0	$14,572	$0	$12,557	$0	$0	$0	$0	$3,903	$0	$21,229	$0
25233	2000		SUPPORT SERVICES																	
25233	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$18,814**	**$12,668**	**$0**	**$0**	**$0**	**$14,572**	**$0**	**$12,557**	**$0**	**$0**	**$0**	**$0**	**$3,903**	**$0**	**$21,229**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**																	
25235	**2000**		**SUPPORT SERVICES**																	
25235	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**																	
25238	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$4,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$10,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$14,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**																	
25238	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$26,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$26,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$3,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$18,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$13,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$14,383	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,043**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$13,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$93,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$1,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$95,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$109,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																	
25241	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																	
25246	**2000**		**SUPPORT SERVICES**																	
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																	
25248	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$64**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$4,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$4,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																	
25248	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$10,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$12,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$9**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$9**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$12,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$17,471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																	
25250	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**																	
25254	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**																	
25254	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																	
25261	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER																	
25263	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$1,644,189	$18,814	$226,143	$759,402	$8,904,715	$0	$14,572	$1,290,993	$77,831	$73,313	$0	$0	$257,880	$23,098	$0	$21,229	$833
26000			LOCAL GRANTS																	
26103			ENLACE-UNM																	
26103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES																	
26103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																	
26104	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																	
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																	
26107	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																	
26109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,615	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,870**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,519	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,657	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,910	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$883	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,054	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,621**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151,367	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$151,367**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,112	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,112**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,969**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																	
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122,596	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,596**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,041	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,452	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,937	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,622	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,218	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,554**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,150**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$164,335**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$424,304**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																	
26113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**																	
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		CENTRAL SERVICES																	
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26113	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			INTEL FOUNDATION																	
26116	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES																	
26116	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26116	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR																	
26118	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES																	
26118	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION																	
26121	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$138,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$660	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$139,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$22,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$9,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$18,900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,092	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$57,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$3,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$3,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$2,197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$15,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$37,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$37,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$253,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																	
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$215,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$215,958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$26,291	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,783	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$10,639	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$23,484	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$69,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$618	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$15,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$16,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$32,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$32,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$334,094**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$2,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$28,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$49,024**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$383,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$636,342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																	
26123	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26123	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																	
26138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																	
26140	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26141			DANIELS FUND																	
26141	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																	
26141	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																	
26143	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$38,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$38,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$609	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$2,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$490	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$6,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$612	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$1,880	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$51,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																	
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$51,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																	
26147	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																	
26148	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																	
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																	
26150	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																	
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																	
26153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																	
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																	
26156	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																	
26161	2000		SUPPORT SERVICES																	
26161	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																	
26163	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES																	
26163	2700		STUDENT TRANSPORTATION																	
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26166			GENERAL MILLS FOUNDATION																	
26166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																	
26166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																	
26170	2000		SUPPORT SERVICES																	
26170	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																	
26171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**																	
26174	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$2,528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$2,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$2,528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**																	
26175	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**																	
26176	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**																	
26176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**																	
26177	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																	
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																	
26184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																	
26187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																	
26187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26187	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																	
26189	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																	
26189	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																	
26190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																	
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																	
26195	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																	
26199	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES																	
26199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS																	
26200	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES																	
26200	2600		OPERATION & MAINTENANCE OF PLANT																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY																	
26204	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$124,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$125,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52111	Educational Retirement	$0	$0	$0	$17,407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$2,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$7,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,767	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$31,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$30,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$141,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$180,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$6,534	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$6,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$39,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$45,618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$10,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,422**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$399,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																	
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$6,918	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$6,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$406,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																	
26205	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																	
26206	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																	
26207	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**																	
26207	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																	
26208	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,095	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,095	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,319	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																	
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,330	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,330	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,330	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,330	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,649	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																	
26210	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26210	2000		SUPPORT SERVICES																	
26210	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26210	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																	
26211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																	
26214	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$13,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$13,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$15,097	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$15,097**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**																	
26215	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$11,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$26,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$26,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$37,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																	
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$37,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
26216			FUEL UP TO PLAY 60																	
26216	2000		SUPPORT SERVICES																	
26216	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT																	
26217	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY																	
26218	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES																	
26218	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$638,870	$0	$0	$495,809	$15,097	$2,000	$0	$0	$0	$0	$4,649	$0	$424,304	$0	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS																	
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2																	
27103	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$28,245	$115	$4,492	$18,988	$36,495	$2,617	$618	$9,744	$830	$5,373	$0	$0	$23,563	$719	$0	$354	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$28,245	$115	$4,492	$18,988	$36,495	$2,617	$618	$9,744	$830	$5,373	$0	$0	$23,563	$719	$0	$354	$0
27103	1000		SUBTOTAL INSTRUCTION	$28,245	$115	$4,492	$18,988	$36,495	$2,617	$618	$9,744	$830	$5,373	$0	$0	$23,563	$719	$0	$354	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$28,245	$115	$4,492	$18,988	$36,495	$2,617	$618	$9,744	$830	$5,373	$0	$0	$23,563	$719	$0	$354	$0
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)																	
27105	2000		SUPPORT SERVICES																	
27105	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																	
27107	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																	
27107	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$27,958	$0	$0	$1,231	$17,510	$0	$3,967	$37,317	$0	$0	$0	$0	$43,669	$195	$3,525	$0	$1,039

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$27,958**	**$0**	**$0**	**$1,231**	**$17,510**	**$0**	**$3,967**	**$37,317**	**$0**	**$0**	**$0**	**$0**	**$43,669**	**$195**	**$3,525**	**$0**	**$1,039**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$229	$0	$9,539	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$229**	**$0**	**$9,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$27,958**	**$0**	**$0**	**$1,231**	**$17,510**	**$0**	**$4,196**	**$37,317**	**$9,539**	**$0**	**$0**	**$0**	**$43,669**	**$195**	**$3,525**	**$0**	**$1,039**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$27,958**	**$0**	**$0**	**$1,231**	**$17,510**	**$0**	**$4,196**	**$37,317**	**$9,539**	**$0**	**$0**	**$0**	**$43,669**	**$195**	**$3,525**	**$0**	**$1,039**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$27,958**	**$0**	**$0**	**$1,231**	**$17,510**	**$0**	**$4,196**	**$37,317**	**$9,539**	**$0**	**$0**	**$0**	**$43,669**	**$195**	**$3,525**	**$0**	**$1,039**
27108			**PARCC READINESS**																	
27108	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																	
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																	
27113	**2000**		**SUPPORT SERVICES**																	
27113	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																	
27114	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$740	$0	$30,091	$59,272	$75,453	$0	$0	$55,442	$23,919	$63,405	$0	$0	$0	$0	$39,790	$0	$40,814
		51300	Additional Compensation	$0	$0	$0	$0	$1,440	$0	$0	$6,731	$0	$3,880	$0	$0	$5,413	$8,354	$0	$39,860	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$740	$0	$30,091	$59,272	$76,893	$0	$0	$62,173	$23,919	$67,285	$0	$0	$5,413	$8,354	$39,790	$39,860	$40,814
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$4,183	$8,227	$8,798	$0	$0	$8,642	$3,325	$9,353	$0	$0	$753	$1,161	$5,626	$5,540	$5,681
		52112	ERA - Retiree Health	$0	$0	$602	$1,184	$1,273	$0	$0	$1,243	$478	$1,346	$0	$0	$108	$167	$784	$797	$818
		52210	FICA Payments	$46	$0	$1,506	$3,227	$4,766	$0	$0	$3,855	$1,298	$3,698	$0	$0	$334	$497	$2,428	$2,312	$0
		52220	Medicare Payments	$11	$0	$352	$755	$1,115	$0	$0	$902	$304	$865	$0	$0	$78	$116	$568	$540	$499
		52311	Health and Medical Premiums	$0	$0	$7,269	$9,473	$0	$0	$0	$0	$4,474	$11,420	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$53	$56	$28	$0	$0	$56	$17	$73	$0	$0	$3	$0	$51	$0	$44
		52313	Dental	$0	$0	$354	$262	$0	$0	$0	$0	$0	$644	$0	$0	$0	$0	$0	$12	$0
		52314	Vision	$0	$0	$72	$94	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$212	$0	$50	$0	$0	$0	$0	$0	$0	$117
		52500	Unemployment Compensation	$0	$0	$0	$65	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$746	$0	$305
		52710	Workers Compensation Premium	$0	$0	$0	$944	$981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$9	$33	$0	$0	$9	$5	$12	$0	$0	$0	$0	$8	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$57	$0	$14,397	$24,297	$17,029	$0	$0	$14,920	$9,900	$27,482	$0	$0	$1,276	$1,942	$10,210	$9,202	$7,471
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$120,836	$2,520	$0	$7,008	$29,281	$0	$0	$9,380	$45	$0	$0	$0	$17,170	$20,000	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$120,836	$2,520	$0	$7,047	$29,281	$0	$0	$9,380	$45	$0	$0	$0	$17,170	$20,000	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$2,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$114	$0	$0	$2,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$71,303	$33,321	$0	$0	$0	$0	$0	$0	$0	$1,738	$0	$0	$0	$0	$0	$258	$0
		56113	Software	$0	$3,599	$0	$0	$0	$0	$0	$656	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$10,560	$5,512	$92,695	$47,343	$0	$0	$42,686	$2,912	$0	$0	$0	$144,821	$11,901	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$71,303	$47,480	$5,512	$92,695	$47,343	$0	$0	$43,343	$12,912	$1,738	$0	$0	$144,821	$11,901	$0	$258	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$9,623	$7,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,803	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$9,623	$7,053	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,803	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$193,050	$50,000	$50,000	$194,998	$177,600	$0	$0	$129,815	$46,776	$96,505	$0	$0	$168,681	$50,000	$50,000	$49,320	$48,285
27114	2000		SUPPORT SERVICES																	
27114	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$43,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$389	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,573**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,000	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$1,715
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,715**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,715**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$50,000**	**$185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680**	**$1,715**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$193,050**	**$50,000**	**$50,000**	**$194,998**	**$179,600**	**$0**	**$50,000**	**$130,000**	**$46,776**	**$96,505**	**$0**	**$0**	**$168,681**	**$50,000**	**$50,000**	**$50,000**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																	
27115	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**																	
27116	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																	
27117	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																	
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED																	
27138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																	
27149	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$369,989	$0	$0	$769,907	$411,920	$0	$0	$200,602	$0	$116,264	$0	$0	$183,891	$0	$47,900	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,500	$0	$0	$1,996	$0	$540	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$369,989	$0	$0	$769,907	$413,420	$0	$0	$202,598	$0	$116,805	$0	$0	$183,891	$0	$47,900	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$49,684	$0	$0	$104,560	$57,375	$0	$0	$28,131	$0	$15,792	$0	$0	$25,552	$0	$6,658	$0	$0
		52112	ERA - Retiree Health	$7,149	$0	$0	$15,045	$8,242	$0	$0	$4,048	$0	$2,272	$0	$0	$3,677	$0	$958	$0	$0
		52210	FICA Payments	$20,238	$0	$0	$43,333	$24,127	$0	$0	$11,301	$0	$7,142	$0	$0	$10,060	$0	$2,970	$0	$0
		52220	Medicare Payments	$4,733	$0	$0	$10,134	$5,643	$0	$0	$2,643	$0	$1,671	$0	$0	$2,354	$0	$695	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52311	Health and Medical Premiums	$70,290	$0	$0	$101,776	$39,658	$0	$0	$40,390	$0	$18,726	$0	$0	$30,998	$0	$0	$0	$0
		52312	Life	$850	$0	$0	$1,316	$463	$0	$0	$449	$0	$227	$0	$0	$226	$0	$118	$0	$0
		52313	Dental	$4,027	$0	$0	$7,541	$1,978	$0	$0	$3,077	$0	$704	$0	$0	$1,259	$0	$0	$0	$0
		52314	Vision	$537	$0	$0	$1,280	$493	$0	$0	$640	$0	$104	$0	$0	$266	$0	$0	$0	$0
		52315	Disability	$1,124	$0	$0	$748	$0	$0	$0	$797	$0	$149	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$847	$401	$0	$0	$0	$0	$0	$0	$0	$112	$0	$1,103	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$12,260	$4,995	$0	$0	$0	$0	$1,842	$0	$0	$0	$0	$680	$0	$0
		52720	Workers Compensation Employer's Fee	$137	$0	$0	$239	$106	$0	$0	$70	$0	$40	$0	$0	$37	$0	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$158,768**	**$0**	**$0**	**$299,078**	**$143,480**	**$0**	**$0**	**$91,545**	**$0**	**$48,670**	**$0**	**$0**	**$74,540**	**$0**	**$13,200**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$9,038	$0	$0	$8,790	$4,017	$0	$0	$1,655	$0	$2,471	$0	$0	$870	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,149**	**$0**	**$0**	**$8,790**	**$4,017**	**$0**	**$0**	**$1,655**	**$0**	**$2,471**	**$0**	**$0**	**$870**	**$0**	**$96**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$37,388	$0	$0	$6,399	$51,999	$0	$0	$1,008	$0	$804	$0	$0	$0	$0	$410	$0	$0
		55819	Employee Travel - Teachers	$4,331	$0	$0	$763	$41	$0	$0	$680	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$45,138**	**$0**	**$0**	**$7,162**	**$52,039**	**$0**	**$0**	**$1,688**	**$0**	**$804**	**$0**	**$0**	**$0**	**$0**	**$410**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$15,672	$0	$0	$79,071	$17,945	$0	$0	$34,342	$0	$5,997	$0	$0	$0	$0	$8,672	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$15,672**	**$0**	**$0**	**$79,071**	**$17,945**	**$0**	**$0**	**$34,342**	**$0**	**$5,997**	**$0**	**$0**	**$0**	**$0**	**$8,672**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$8,756	$0	$0	$20,713	$0	$0	$0	$50,159	$0	$0	$0	$0	$0	$0	$3,424	$0	$0
		57332	Supply Assets ($5,000 or less)	$11,497	$0	$0	$56,186	$2,994	$0	$0	$11,194	$0	$9,008	$0	$0	$0	$0	$8,573	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$20,253**	**$0**	**$0**	**$76,899**	**$2,994**	**$0**	**$0**	**$61,353**	**$0**	**$9,008**	**$0**	**$0**	**$0**	**$0**	**$11,997**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$618,969**	**$0**	**$0**	**$1,240,906**	**$633,896**	**$0**	**$0**	**$393,181**	**$0**	**$183,755**	**$0**	**$0**	**$259,301**	**$0**	**$82,275**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**																	
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$1,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$931	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$931**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$84**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$15,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$15,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$15,087	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$15,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$31,111**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,178**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$14,265	$2,000	$0	$0	$5,766	$0	$2,029	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$14,265**	**$2,000**	**$0**	**$0**	**$5,766**	**$0**	**$2,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$14,265**	**$2,000**	**$0**	**$0**	**$5,766**	**$0**	**$8,207**	**$0**	**$0**	**$0**	**$0**	**$124**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,739	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,739**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,215	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$509	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,992**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,731**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,302	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,880	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,184	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$511	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,975	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$987	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,813**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$173,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$173,770	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$173,770	$0	$0	$0	$0	$0	$61,115	$0	$0	$0	$0	$0	$0	$0
27149	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$220,581	$2,000	$0	$0	$5,766	$0	$69,322	$0	$0	$0	$0	$12,786	$0	$0
27149	4000		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			**TOTAL PREK INITIATIVE**	$618,969	$0	$0	$1,461,487	$635,896	$0	$0	$398,947	$0	$253,077	$0	$0	$259,301	$0	$95,061	$0	$0
27150			**INDIAN EDUCATION ACT**																	
27150	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$10,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$10,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$2,544	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$15,609	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$1,111	$0	$0	$15,609	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$15,105	$0	$0	$0	$4,864	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$15,105	$0	$0	$0	$4,864	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		**SUBTOTAL INSTRUCTION**	$15,105	$0	$0	$0	$19,334	$0	$0	$16,299	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27150	2000		**SUPPORT SERVICES**																	
27150	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$1,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$5,817**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$578	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$578**	**$0**	**$0**	**$346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$578**	**$0**	**$0**	**$346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$5,817	$0	$0	$0	$2,162	$0	$0	$346	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27150	3300		COMMUNITY SERVICES OPERATIONS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$20,922	$0	$0	$0	$21,496	$0	$0	$16,645	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS																	
27151	2000		SUPPORT SERVICES																	
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																	
27154	1000		INSTRUCTION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																	
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27155	3100		FOOD SERVICES OPERATIONS																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$40,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$40,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56116	Food	$107,025	$4,068	$0	$155,890	$23,982	$0	$0	$55,472	$11,462	$0	$0	$0	$51,132	$142	$40,071	$0	$0
			56000 SUBTOTAL SUPPLIES	$107,025	$4,068	$0	$155,890	$23,982	$0	$0	$55,472	$11,462	$0	$0	$0	$51,132	$142	$40,071	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$147,876	$4,068	$0	$155,890	$23,982	$0	$0	$55,472	$11,462	$0	$0	$0	$51,132	$142	$40,071	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$147,876**	**$4,068**	**$0**	**$155,890**	**$23,982**	**$0**	**$0**	**$55,472**	**$11,462**	**$0**	**$0**	**$0**	**$51,132**	**$142**	**$40,071**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$147,876**	**$4,068**	**$0**	**$155,890**	**$23,982**	**$0**	**$0**	**$55,472**	**$11,462**	**$0**	**$0**	**$0**	**$51,132**	**$142**	**$40,071**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**																	
27166	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$1,056,496	$0	$0	$0	$341,605	$0	$136,846	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$431,904	$0	$0	$0	$59,954	$0	$0	$0	$116,758	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$1,056,496**	**$431,904**	**$0**	**$0**	**$341,605**	**$59,954**	**$136,846**	**$0**	**$0**	**$116,758**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$146,085	$59,994	$0	$0	$49,407	$7,969	$18,865	$0	$0	$16,229	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$21,020	$8,626	$0	$0	$7,109	$1,147	$2,672	$0	$0	$2,335	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$65,482	$26,770	$0	$0	$22,790	$3,717	$8,403	$0	$0	$7,239	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15,314	$6,260	$0	$0	$5,330	$869	$1,965	$0	$0	$1,693	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$2	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,163	$411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$16,825	$10,428	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$265,895**	**$112,489**	**$0**	**$0**	**$84,804**	**$13,702**	**$32,374**	**$0**	**$0**	**$28,497**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$87,900	$0	$0	$8,002	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$87,900**	**$0**	**$0**	**$8,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$76,624	$41,881	$0	$0	$642	$13,285	$23,864	$0	$0	$68,242	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$76,624**	**$41,881**	**$0**	**$0**	**$642**	**$13,285**	**$23,864**	**$0**	**$0**	**$68,242**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$236,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$236,599**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$1,399,015**	**$910,772**	**$0**	**$0**	**$435,053**	**$86,941**	**$193,083**	**$0**	**$0**	**$213,497**	**$0**	**$0**	**$0**	**$0**
27166	**2000**		**SUPPORT SERVICES**																	
27166	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$24,160	$0	$0	$0	$0	$0	$843	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$24,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$3,358	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$483	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,498	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$350	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52710	Workers Compensation Premium	$0	$0	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$30,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$29,549	$0	$0	$0	$0	$0	$785	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$4,107	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$591	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,832	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$428	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$37,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51100	Salaries Expense	$0	$0	$0	$86,338	$0	$0	$0	$27,320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,481	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$86,338**	**$0**	**$0**	**$0**	**$27,320**	**$6,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$12,001	$0	$0	$0	$1,633	$901	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,727	$0	$0	$0	$235	$130	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$5,353	$0	$0	$0	$728	$402	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,252	$0	$0	$0	$170	$94	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$21,803**	**$0**	**$0**	**$0**	**$2,766**	**$1,526**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$108,140**	**$0**	**$0**	**$0**	**$30,086**	**$8,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,538	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,538**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,304	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,304	$0	$0	$0	$0
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0	$0	$0	$5,304	$0	$0	$0	$0
27166	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$843	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$843	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$175,707	$0	$0	$0	$0	$5,411	$0	$0	$0	$80,270	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$175,707	$0	$0	$0	$0	$5,411	$0	$0	$0	$80,270	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$175,707	$0	$0	$0	$0	$5,411	$1,037	$0	$0	$80,270	$0	$0	$0	$0
27166	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$351,120	$0	$0	$0	$30,086	$15,318	$3,049	$0	$0	$85,573	$0	$0	$0	$0
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27166	3100		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			**TOTAL KINDERGARTEN-THREE PLUS**	$0	$0	$0	$1,750,135	$910,772	$0	$0	$465,139	$102,259	$196,133	$0	$0	$299,070	$0	$0	$0	$0
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27168	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$34,885	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$34,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$4,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$624	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$7,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$43,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**																	
27168	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$7,830	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$7,830**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,527**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27168	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168			**TOTAL AFTER SCHOOL ENRICHMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$70,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**																	
27170	**2000**		**SUPPORT SERVICES**																	
27170	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**TOTAL LIBRARIES SB 301 GO BONDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**2013 PRE-K CLASSROOMS**																	
27177	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$11,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$11,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$11,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**TOTAL 2013 PRE-K CLASSROOMS**	**$0**	**$11,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**SCHOOL BUSES**																	
27178	**2000**		**SUPPORT SERVICES**																	
27178	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57312	Buses	$959,725	$83,987	$0	$0	$748,748	$0	$0	$612,756	$0	$0	$0	$0	$0	$82,987	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$959,725**	**$83,987**	**$0**	**$0**	**$748,748**	**$0**	**$0**	**$612,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,987**	**$0**	**$0**	**$0**
27178	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$959,725**	**$83,987**	**$0**	**$0**	**$748,748**	**$0**	**$0**	**$612,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,987**	**$0**	**$0**	**$0**
27178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$959,725**	**$83,987**	**$0**	**$0**	**$748,748**	**$0**	**$0**	**$612,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,987**	**$0**	**$0**	**$0**
27178	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$959,725**	**$83,987**	**$0**	**$0**	**$748,748**	**$0**	**$0**	**$612,756**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,987**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**																	
27179	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$471**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$4,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,261**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$25,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$25,432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	1000		**SUBTOTAL INSTRUCTION**	**$69,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	2000		**SUPPORT SERVICES**																	
27179	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$69,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																	
27180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																	
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**																	
27181	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$117,500	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$85,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$117,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$14,013	$0	$0	$0	$0	$0	$0	$0	$0	$2,780	$0	$0	$11,814	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,365	$0	$0	$0	$0	$0	$0	$0	$0	$1,237	$0	$0	$5,270	$0	$0	$0	$0
		52220	Medicare Payments	$1,147	$0	$0	$0	$0	$0	$0	$0	$0	$283	$0	$0	$1,190	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,300**	**$0**	**$0**	**$18,275**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$142,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,300**	**$0**	**$0**	**$103,275**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$142,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,300**	**$0**	**$0**	**$103,275**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**																	
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27183	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$1,426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$1,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**																	
27185	**1000**		**INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,836	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,836**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,836**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,836**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**																	
27186	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**																	
27186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**																	
27188	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$254,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$254,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$34,333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,940	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$15,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$58,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$312,979**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**																	
27188	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27188	3100		FOOD SERVICES OPERATIONS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$312,979	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE																	
27189	1000		INSTRUCTION																	
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**																	
27189	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,919	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,919**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$736	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$424	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,423**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,101	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,101**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,396	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,396**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,840**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,083	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,765	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,604	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,359	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,615	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$21,840**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$21,840**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																	
27190	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																	
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27190	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																	
27191	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																	
27191	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																	
27192	2000		SUPPORT SERVICES																	
27192	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT																	
27193	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES																	
27193	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$18,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$18,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$18,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$18,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$18,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																	
27200	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$9,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$9,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$9,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																	
27200	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$14,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$21,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$3,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$437	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$7,760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$29,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,422	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,422	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,902	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$29,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,374	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$38,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,374	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
27401	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$9,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$9,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$9,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																	
27401	2200		SUPPORT SERVICES-INSTRUCTION																	
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$9,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$2,229,400	$188,461	$54,492	$3,592,466	$2,958,411	$2,617	$54,814	$1,729,018	$170,866	$575,387	$65,000	$0	$976,366	$137,416	$188,657	$50,354	$51,039
28000			STATE DIRECT GRANTS																	
28102			NATIONAL SCIENCE FOUNDATION																	
28102	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																	
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																	
28106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																	
28108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**																	
28119	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**																	
28119	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$45,768	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,362	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,796	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**																	
28120	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																	
28122	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																	
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV																	
28131	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR																	
28133	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$107,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$107,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$1,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$6,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$25,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$25,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$144,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES																	
28133	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28133	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$144,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																	
28142	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																	
28142	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**																	
28144	**2000**		**SUPPORT SERVICES**																	
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND																	
28145	1000		INSTRUCTION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																	
28146	1000		INSTRUCTION																	
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																	
28146	2100		SUPPORT SERVICES-STUDENTS																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH																	
28149	2000		SUPPORT SERVICES																	
28149	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH																	
28155	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION																	
28158	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES																	
28158	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)																	
28180	2000		SUPPORT SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28180	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																	
28181	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																	
28187	2000		SUPPORT SERVICES																	
28187	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																	
28189	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28189	2000		**SUPPORT SERVICES**																	
28189	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$2,739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$3,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,878**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$3,878**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**																	
28190	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$440	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,435	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,875**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$542	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$432**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,020	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,823**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**																	
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,823**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																	
28191	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$160	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$71,718	$103,331	$0	$0	$0	$0	$0	$0	$0	$59,670	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$71,878**	**$103,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,670**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$9,976	$14,344	$0	$0	$0	$0	$0	$0	$0	$8,294	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,435	$2,064	$0	$0	$0	$0	$0	$0	$0	$1,193	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,456	$6,420	$0	$0	$0	$0	$0	$0	$0	$3,699	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,042	$1,501	$0	$0	$0	$0	$0	$0	$0	$865	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$79	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,145	$2,487	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$18,134**	**$26,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,052**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$12,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$9,523	$12,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$9,523**	**$12,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$99,535**	**$155,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,780**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																	
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$6,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52220	Medicare Payments	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,936	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$6,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,838	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,838**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,838**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$7,589**	**$6,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,838**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$107,124**	**$162,363**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,618**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																	
28192	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28193	2000		SUPPORT SERVICES																	
28193	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$22,275	$278,996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$19,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$22,275	$298,181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$3,096	$41,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$446	$5,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,218	$17,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$285	$4,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,815	$19,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$39	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$241	$2,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$39	$407	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$24	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$355	$4,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$9,627	$95,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$5,652	$7,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$5,652	$8,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$677	$36,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$677	$36,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$25,775	$7,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$25,775	$7,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$5,178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$29,717	$6,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$34,895	$6,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$98,901	$452,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,621	$10,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$1,621	$10,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$1,621	$10,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$100,522	$463,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$100,522	$463,061	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																	
28194	2000		SUPPORT SERVICES																	
28194	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
28194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			TOTAL NMFLEX	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			NATURAL HELPERS PROGRAM																	
28195	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28195			TOTAL NATURAL HELPERS PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			STATE UNDERAGE DRINKING PREVENT DOT																	
28196	2000		SUPPORT SERVICES																	
28196	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																	
28199	2000		SUPPORT SERVICES																	
28199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																	
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28201	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS																	
28203	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,304	$0	$0	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,304	$0	$0	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$353	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$51	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$256	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$60	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$722	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$5,141	$0	$0	$0	$0	$1,050	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES																	
28203	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,400	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,488	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,888	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,952	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$5,141**	**$0**	**$0**	**$0**	**$0**	**$14,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$144,615**	**$0**	**$0**	**$207,647**	**$654,588**	**$0**	**$0**	**$0**	**$57,690**	**$25,060**	**$0**	**$0**	**$91,618**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**																	
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																	
29102	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,518	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$3,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$34,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$38,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$4,857	$0	$0	$0	$0	$0	$2,574	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,331	$0	$0	$0	$0	$0	$1,099	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$545	$0	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,141	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$370	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,297
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,297**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$4,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,464
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,464**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$6,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$64,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,761**
29102	**2000**		**SUPPORT SERVICES**																	
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
29102	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29102	3100		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$64,934	$0	$0	$0	$0	$0	$24,611	$0	$0	$0	$0	$0	$38,761
29103			TEEN PREGNANCY																	
29103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																	
29103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																	
29107	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$5,541	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$643	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$7,274	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																	
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29107	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																	
29114	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**																	
29114	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																	
29123	**2000**		**SUPPORT SERVICES**																	
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																	
29125	**2000**		**SUPPORT SERVICES**																	
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																	
29130	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																	
29130	2100		SUPPORT SERVICES-STUDENTS																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$392	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$392**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**																	
29131	**2000**		**SUPPORT SERVICES**																	
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49,186	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,186**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,080	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,016	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,907	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,112	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,278**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,464**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,464**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,464**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																	
29132	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																	
29134	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,167	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,167	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,837	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,865	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,702	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,212	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,212	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,081	$0
29134	2000		SUPPORT SERVICES																	
29134	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$17,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$20,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$17,543**	**$0**	**$0**	**$0**	**$20,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$17,543**	**$0**	**$0**	**$0**	**$20,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$17,543**	**$0**	**$0**	**$0**	**$20,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$17,543	$0	$0	$0	$20,500	$0	$0	$0	$0	$0	$0	$0	$0	$53,081	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																	
29135	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$4,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$31,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$36,428	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$4,068	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$17,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$21,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$58,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$58,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$17,935	$58,242	$64,934	$0	$20,500	$0	$13,457	$0	$24,659	$0	$65,464	$0	$0	$53,081	$38,761
20000			TOTAL SPECIAL REVENUE FUNDS	$16,928,647	$554,949	$668,357	$28,172,699	$31,534,544	$119,067	$189,638	$8,422,199	$971,114	$3,353,749	$202,664	$137,029	$11,420,936	$424,915	$661,777	$193,072	$221,853
30000			CAPITAL PROJECT FUNDS																	
31100			BOND BUILDING																	
31100	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																	
31100	2600		OPERATION & MAINTENANCE OF PLANT																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$2,950,370	$0	$18,287	$104,124	$119,869	$0	$0	$60,018	$0	$30,841	$0	$0	$0	$51,658	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,950,370	$0	$18,287	$104,124	$119,869	$0	$0	$60,018	$0	$30,841	$0	$0	$0	$51,658	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$15,562,065	$0	$748,775	$12,387,793	$3,578,045	$0	$0	$974,402	$40,659	$1,108,153	$0	$0	$20,439,081	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$15,562,065	$0	$748,775	$12,387,793	$3,578,045	$0	$0	$974,402	$40,659	$1,108,153	$0	$0	$20,439,081	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$555	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57112	Land Improvements	$0	$0	$0	$372,417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,741	$0	$0	$0	$41,120	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$75,176	$0	$0	$148,892	$17,545	$0	$0	$1,839	$0	$132,884	$0	$0	$751,618	$11,934	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$75,176**	**$0**	**$0**	**$521,309**	**$17,545**	**$0**	**$0**	**$1,839**	**$0**	**$143,626**	**$0**	**$0**	**$751,618**	**$53,054**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$18,587,610**	**$0**	**$767,062**	**$13,013,225**	**$3,715,458**	**$0**	**$0**	**$1,036,259**	**$40,659**	**$1,283,174**	**$0**	**$0**	**$21,190,700**	**$104,712**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$18,587,610**	**$0**	**$767,062**	**$13,013,225**	**$3,715,458**	**$0**	**$0**	**$1,036,259**	**$40,817**	**$1,283,174**	**$0**	**$0**	**$21,190,700**	**$104,712**	**$0**	**$0**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																	
31200	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$129,861	$0	$0	$0	$0	$107,293	$151,690	$0	$0	$306,709	$0	$225,685
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,861**	**$0**	**$0**	**$0**	**$0**	**$107,293**	**$151,690**	**$0**	**$0**	**$306,709**	**$0**	**$225,685**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,861**	**$0**	**$0**	**$0**	**$0**	**$107,293**	**$151,690**	**$0**	**$0**	**$306,709**	**$0**	**$225,685**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,861**	**$0**	**$0**	**$0**	**$0**	**$107,293**	**$151,690**	**$0**	**$0**	**$306,709**	**$0**	**$225,685**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																	
31300	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,835	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																	
31400	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$27,366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$22,176	$0	$0	$0	$0	$0	$21,965	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,393	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		57332	Supply Assets ($5,000 or less)	$0	$75,000	$0	$0	$0	$37,634	$0	$0	$0	$0	$168,135	$31,293	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$175,000**	**$0**	**$22,176**	**$0**	**$37,634**	**$0**	**$0**	**$0**	**$21,965**	**$168,135**	**$65,685**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$175,000**	**$0**	**$22,176**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$21,965**	**$168,135**	**$65,685**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$175,000**	**$0**	**$22,176**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$21,965**	**$168,135**	**$65,685**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**																	
31500	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$632,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$632,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$632,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$632,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**																	
31600	**2000**		**SUPPORT SERVICES**																	
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,888	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,888**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,888**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,888**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,055,640	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,055,640**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,157	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$942,491	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$171,957	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$937,500	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,069,104**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,124,744**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,156,632**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																	
31700	**2000**		**SUPPORT SERVICES**																	
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$27,020	$327	$1,533	$16,885	$16,607	$524	$168	$6,409	$626	$1,474	$0	$0	$15,948	$693	$1,333	$229	$913
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,020**	**$327**	**$1,533**	**$16,885**	**$16,607**	**$524**	**$168**	**$6,409**	**$626**	**$1,474**	**$0**	**$0**	**$15,948**	**$693**	**$1,333**	**$229**	**$913**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$27,020**	**$327**	**$1,533**	**$16,885**	**$16,607**	**$524**	**$168**	**$6,409**	**$626**	**$1,474**	**$0**	**$0**	**$15,948**	**$693**	**$1,333**	**$229**	**$913**
31700	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$27,020**	**$327**	**$1,533**	**$16,885**	**$16,607**	**$524**	**$168**	**$6,409**	**$626**	**$1,474**	**$0**	**$0**	**$15,948**	**$693**	**$1,333**	**$229**	**$913**
31700	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$2,017	$0	$0	$0	$1,706	$0	$0	$0	$0	$0	$0	$0	$2,180	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,017**	**$0**	**$0**	**$0**	**$1,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,180**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$1,392,008	$104,309	$48,893	$1,467,459	$746,816	$0	$41,594	$124,125	$65,630	$227,571	$0	$0	$463,913	$46,692	$0	$4,976	$4,122
		54500	Construction Services	$0	$14,174	$8,309	$291,381	$219,796	$0	$0	$146,848	$0	$16,980	$0	$0	$1,390,352	$0	$0	$0	$4,201
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,392,008**	**$118,483**	**$57,201**	**$1,758,839**	**$966,611**	**$25,000**	**$41,594**	**$270,973**	**$65,630**	**$244,551**	**$0**	**$0**	**$1,854,265**	**$46,692**	**$0**	**$4,976**	**$8,323**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$3,485	$24,801	$0	$0	$0	$0	$0	$0	$0	$801,783	$0	$0	$0	$0
		56118	General Supplies and Materials	$720,927	$1,762	$0	$1,075,407	$756,517	$0	$0	$98,981	$9,813	$115	$0	$0	$533,730	$8,045	$0	$26,812	$0
		56000	**SUBTOTAL SUPPLIES**	**$720,927**	**$1,762**	**$0**	**$1,078,892**	**$781,318**	**$0**	**$0**	**$98,981**	**$9,813**	**$115**	**$0**	**$0**	**$1,335,514**	**$8,045**	**$0**	**$26,812**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$46,138	$0	$0	$0	$229,014	$0	$7,667	$0	$0	$0	$1,092	$0	$0	$18,365
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$301,472	$0	$0	$0	$0	$0	$0	$0	$0	$323,962	$0	$0	$0	$0
		57312	Buses	$0	$0	$8,228	$0	$0	$0	$5,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$130,828	$5,982	$0	$167,989	$291,885	$0	$0	$0	$0	$100,000	$0	$0	$303,461	$0	$0	$19,302	$0
		57332	Supply Assets ($5,000 or less)	$252,131	$0	$0	$953,655	$127,747	$0	$1,500	$6,862	$31,643	$0	$0	$0	$937,911	$0	$18,619	$0	$19,141
		57000	**SUBTOTAL PROPERTY**	**$382,959**	**$5,982**	**$8,228**	**$1,469,253**	**$419,633**	**$0**	**$7,495**	**$235,877**	**$31,643**	**$107,667**	**$0**	**$0**	**$1,565,334**	**$1,092**	**$18,619**	**$19,302**	**$37,506**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$2,497,911**	**$126,227**	**$65,429**	**$4,306,984**	**$2,169,268**	**$25,000**	**$49,089**	**$605,831**	**$107,086**	**$352,333**	**$0**	**$0**	**$4,757,293**	**$55,829**	**$18,619**	**$51,090**	**$45,829**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$2,524,931**	**$126,553**	**$66,963**	**$4,323,869**	**$2,185,875**	**$25,524**	**$49,257**	**$612,240**	**$107,712**	**$353,807**	**$0**	**$0**	**$4,773,240**	**$56,521**	**$19,952**	**$51,319**	**$46,743**

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
31800			ENERGY EFFICIENCY ACT																	
31800	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																	
31900	2000		SUPPORT SERVICES																	
31900	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$162,009	$0	$0	$241,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$162,009	$0	$0	$241,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$335,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$274,733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$610,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$3,708,608	$0	$0	$749,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$124,011	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$3,708,608	$0	$0	$873,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$58,353	$0	$0	$0	$22,467	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$23,463	$0	$0	$573,931	$0	$0	$0	$862,557	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$23,463	$0	$0	$632,283	$0	$0	$0	$885,024	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$3,894,080	$0	$0	$2,358,639	$0	$0	$0	$885,024	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$3,894,080	$0	$0	$2,358,639	$0	$0	$0	$885,024	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																	
32100	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$25,006,621	$301,553	$834,025	$19,717,909	$6,534,101	$220,385	$49,257	$2,533,524	$148,528	$1,767,781	$275,428	$217,375	$34,120,572	$161,233	$326,661	$51,319	$272,428
40000			DEBT SERVICE FUNDS																	

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
41000			DEBT SERVICES																	
41000	2000		SUPPORT SERVICES																	
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$54,741	$0	$3,236	$102,702	$69,179	$0	$543	$33,277	$1,620	$7,749	$0	$0	$25,722	$2,344	$0	$495	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$54,741	$0	$3,236	$102,702	$69,179	$0	$543	$33,277	$1,620	$7,749	$0	$0	$25,722	$2,344	$0	$495	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$54,741	$0	$3,236	$102,702	$69,179	$0	$543	$33,277	$1,620	$7,749	$0	$0	$25,722	$2,344	$0	$495	$0
41000	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$54,741	$0	$3,236	$102,702	$69,179	$0	$543	$33,277	$1,620	$7,749	$0	$0	$25,722	$2,344	$0	$495	$0
41000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$27,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$27,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$4	$500	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$7,060,000	$0	$310,000	$9,130,000	$4,925,000	$0	$50,000	$2,275,000	$145,000	$730,910	$0	$0	$3,547,225	$175,000	$0	$30,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$1,755,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$1,283,941	$0	$54,747	$1,255,674	$1,519,359	$0	$4,638	$432,207	$10,319	$90,090	$0	$0	$1,426,291	$54,196	$0	$16,865	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$411,491	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$8,343,941	$0	$364,747	$10,385,674	$8,610,850	$0	$54,638	$2,707,207	$155,323	$821,500	$0	$0	$4,973,517	$229,196	$0	$46,865	$0
41000	5000		SUBTOTAL DEBT SERVICE	$8,343,941	$0	$364,747	$10,413,245	$8,610,850	$0	$54,638	$2,707,207	$155,323	$821,500	$0	$0	$4,973,517	$229,196	$0	$47,615	$0
41000			TOTAL DEBT SERVICES	$8,398,682	$0	$367,983	$10,515,948	$8,680,029	$0	$55,180	$2,740,484	$156,944	$829,249	$0	$0	$4,999,238	$231,540	$0	$48,110	$0
42000			DEFERRED SICK LEAVE																	
42000	2000		SUPPORT SERVICES																	
42000	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																	
43000	2000		SUPPORT SERVICES																	
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$46,639	$0	$0	$18,943	$0	$0	$0	$2,887	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$46,639	$0	$0	$18,943	$0	$0	$0	$2,887	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$46,639	$0	$0	$18,943	$0	$0	$0	$2,887	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$46,639	$0	$0	$18,943	$0	$0	$0	$2,887	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants	Hagerman	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol
		58311	Bond Principal Payment	$2,340,000	$0	$0	$1,750,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$150,116	$0	$0	$18,628	$0	$0	$0	$13,168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$2,490,116**	**$0**	**$0**	**$1,768,628**	**$0**	**$0**	**$0**	**$13,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$2,490,116**	**$0**	**$0**	**$1,768,628**	**$0**	**$0**	**$0**	**$13,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$2,536,755**	**$0**	**$0**	**$1,787,571**	**$0**	**$0**	**$0**	**$16,054**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$10,935,437**	**$0**	**$367,983**	**$12,303,518**	**$8,680,029**	**$0**	**$55,180**	**$2,756,538**	**$156,944**	**$829,249**	**$0**	**$0**	**$4,999,238**	**$231,540**	**$0**	**$48,110**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$134,352,092**	**$3,580,621**	**$5,753,469**	**$164,035,533**	**$137,154,937**	**$2,347,031**	**$2,354,098**	**$43,877,074**	**$5,654,605**	**$16,829,999**	**$1,847,837**	**$2,133,277**	**$116,709,454**	**$3,009,109**	**$3,916,691**	**$2,034,842**	**$2,316,296**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
10000			**GENERAL FUNDS**																
11000			**OPERATIONAL**																
11000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$635,504	$1,500,163	$1,050,306	$1,425,640	$414,821	$86,956	$1,092,885	$210,960	$319,481	$544,157	$80,890,313	$5,007,535	$975,547	$1,643,215	$14,988,164	$22,097,877
		51200	Overtime Expense	$0	$0	$2,294	$0	$0	$0	$0	$0	$0	$0	$0	$2,793	$0	$0	$0	$0
		51300	Additional Compensation	$0	$112,091	$47,263	$67,780	$43,308	$0	$28,996	$14,421	$1,690	$30,944	$1,848,980	$232,412	$121,447	$122,518	$426,740	$1,220,790
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$635,504**	**$1,612,254**	**$1,099,863**	**$1,493,420**	**$458,129**	**$86,956**	**$1,121,881**	**$225,381**	**$321,171**	**$575,101**	**$82,739,293**	**$5,242,740**	**$1,096,994**	**$1,765,732**	**$15,414,904**	**$23,318,667**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$91,954	$212,907	$150,713	$198,056	$61,804	$13,888	$152,793	$35,513	$44,099	$77,988	$11,437,558	$687,265	$147,327	$234,943	$2,095,600	$3,166,260
		52112	ERA - Retiree Health	$13,145	$31,927	$21,667	$28,482	$8,853	$1,998	$22,128	$5,094	$6,345	$11,431	$1,618,210	$98,883	$21,198	$33,801	$301,830	$455,577
		52210	FICA Payments	$41,392	$86,409	$64,634	$89,265	$26,343	$6,253	$68,975	$14,762	$19,912	$32,770	$4,723,909	$292,772	$62,398	$104,867	$923,576	$1,359,437
		52220	Medicare Payments	$9,680	$21,618	$15,104	$20,877	$6,172	$1,463	$16,132	$3,648	$4,657	$7,664	$1,104,787	$68,087	$14,593	$24,525	$215,999	$317,936
		52311	Health and Medical Premiums	$65,243	$176,120	$93,447	$152,913	$41,557	$3,206	$86,976	$13,893	$23,140	$66,440	$9,516,410	$589,470	$123,712	$131,946	$1,080,430	$2,300,991
		52312	Life	$953	$2,153	$1,156	$1,931	$551	$189	$1,149	$423	$503	$748	$108,931	$5,693	$1,187	$1,614	$16,317	$15,689
		52313	Dental	$2,631	$10,331	$5,664	$9,130	$2,465	$202	$4,742	$808	$1,025	$3,591	$619,033	$38,911	$6,553	$8,319	$94,964	$151,924
		52314	Vision	$636	$0	$1,096	$1,700	$410	$47	$913	$166	$262	$588	$112,567	$6,743	$1,039	$1,590	$16,559	$0
		52315	Disability	$608	$4,282	$946	$0	$1,059	$118	$0	$142	$124	$416	$122,619	$6,895	$1,964	$0	$7,193	$55,717
		52316	Other Insurance	$0	$0	$0	$1,992	$0	$0	$149	$621	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$755	$0	$8,634	$10,682	$1,158	$1,416	$25,005	$4,380	$12,175	$0	$0	$21,692	$0	$5,769	$30,066	$51,126
		52710	Workers Compensation Premium	$9,000	$0	$17,238	$23,085	$7,027	$0	$0	$71	$97	$7,972	$1,000,805	$0	$17,422	$34,312	$197,171	$314,874
		52720	Workers Compensation Employer's Fee	$0	$492	$200	$472	$217	$30	$195	$0	$0	$133	$19,888	$1,606	$285	$923	$16,554	$5,370
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,044	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$235,998**	**$546,239**	**$380,498**	**$538,586**	**$157,615**	**$28,809**	**$379,157**	**$79,522**	**$112,339**	**$209,742**	**$30,384,718**	**$1,818,017**	**$397,679**	**$582,608**	**$5,017,303**	**$8,194,902**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$3,930	$11,859	$2,609	$2,015	$6,786	$0	$1,406	$189	$697	$349	$119,763	$5,673	$2,298	$900	$165,636	$88,853
		53414	Other Services	$0	$0	$0	$0	$0	$8,206	$0	$12,939	$30,000	$0	$0	$9,100	$2,600	$0	$20,827	$0
		53711	Other Charges	$0	$10,426	$6,820	$6,315	$1,105	$0	$2,362	$1,210	$1,122	$3,569	$50,893	$21,006	$31,413	$5,045	$36,747	$24,028
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,465	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245,464	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,930**	**$22,285**	**$9,428**	**$8,330**	**$7,891**	**$8,206**	**$3,768**	**$14,338**	**$31,818**	**$24,383**	**$170,656**	**$35,779**	**$36,311**	**$251,409**	**$223,211**	**$112,881**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$647	$0	$0	$200	$0	$0	$0	$0	$0	$153,333	$0	$0	$0	$679	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,786	$763	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,765	$0	$83,138	$0	$0	$106,600	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$647**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$11,551**	**$154,096**	**$83,138**	**$0**	**$0**	**$107,279**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$4,260	$0	$0	$0	$0	$0	$0	$0	$501	$3,527	$0	$0	$726	$0	$1,339
		55817	Student Travel	$13,594	$14,700	$23,173	$64,551	$988	$0	$0	$0	$4,966	$2,014	$822,805	$35,327	$59,786	$2,477	$132,547	$324,706
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$406	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,562	$0	$1,561	$0	$0	$2,276	$23,060	$324	$8,273	$837	$1,109	$5,868
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121,242	$0	$0	$0	$0	$9,000
		55915	Other Contract Services	$4,841	$38,522	$5,528	$0	$21,119	$0	$79,700	$5,000	$0	$2,325	$191,657	$18,974	$28,215	$16,148	$29,641	$126,081
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$18,435**	**$57,482**	**$28,701**	**$64,551**	**$25,668**	**$0**	**$81,261**	**$5,000**	**$4,966**	**$7,116**	**$1,162,697**	**$54,625**	**$96,274**	**$20,189**	**$163,298**	**$466,994**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$17,177	$706	$2,130	$0	$677	$19,093	$0	$0	$1,294	$230,412	$0	$28,813	$88	$44,889	$0
		56113	Software	$900	$4,206	$4,040	$8,581	$0	$0	$32,312	$5,449	$0	$0	$229,351	$1,500	$1,100	$0	$63,856	$0
		56118	General Supplies and Materials	$16,656	$112,049	$19,061	$24,209	$30,138	$649	$49,939	$4,797	$6,203	$22,352	$1,885,930	$64,574	$17,920	$11,445	$193,495	$344,489
		56000	**SUBTOTAL SUPPLIES**	**$17,556**	**$133,432**	**$23,806**	**$34,920**	**$30,138**	**$1,326**	**$101,344**	**$10,245**	**$6,203**	**$23,646**	**$2,345,694**	**$66,074**	**$47,833**	**$11,533**	**$302,239**	**$344,489**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,920	$0	$0	$0	$0	$0	$23,373	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,273	$3,624	$0	$1,731	$3,810	$0	$0	$14,622	$0	$0	$849,587	$2,270	$5,835	$1,980	$2,298	$0
		57000	**SUBTOTAL PROPERTY**	**$4,273**	**$3,624**	**$0**	**$1,731**	**$15,730**	**$0**	**$0**	**$14,622**	**$0**	**$0**	**$872,960**	**$2,270**	**$5,835**	**$1,980**	**$2,298**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$915,696**	**$2,375,963**	**$1,542,297**	**$2,141,538**	**$695,371**	**$125,297**	**$1,687,410**	**$349,108**	**$476,498**	**$851,539**	**$117,830,113**	**$7,302,642**	**$1,680,926**	**$2,633,451**	**$21,230,532**	**$32,437,933**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
11000	2000		**SUPPORT SERVICES**																
11000	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$37,370	$97,552	$130,076	$168,233	$84,311	$0	$116,133	$0	$0	$40,050	$12,056,651	$855,754	$266,400	$174,551	$2,124,971	$2,218,961
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,790	$0	$0	$0	$43	$0	$0	$0	$0	$102,372	$5,481	$16,502	$5,151	$18,708	$86,508
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$37,370**	**$99,342**	**$130,076**	**$168,233**	**$84,311**	**$43**	**$116,133**	**$0**	**$0**	**$40,050**	**$12,159,024**	**$861,234**	**$282,902**	**$179,703**	**$2,143,679**	**$2,305,470**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$5,194	$13,808	$18,080	$23,384	$11,719	$0	$17,119	$0	$0	$5,567	$1,756,476	$119,531	$41,499	$23,062	$292,094	$320,147
		52112	ERA - Retiree Health	$747	$1,987	$2,602	$3,365	$1,686	$0	$2,411	$0	$0	$801	$242,031	$17,199	$5,971	$3,318	$42,014	$46,064
		52210	FICA Payments	$2,317	$4,740	$7,888	$9,887	$5,734	$0	$7,237	$0	$0	$2,305	$698,849	$49,422	$17,800	$10,359	$127,651	$133,450
		52220	Medicare Payments	$542	$1,376	$1,845	$2,312	$1,109	$0	$1,719	$0	$0	$539	$163,441	$11,558	$4,163	$2,423	$29,854	$31,209
		52311	Health and Medical Premiums	$7,631	$5,935	$4,771	$12,734	$9,999	$0	$11,859	$0	$0	$4,030	$1,154,335	$63,643	$38,447	$22,557	$134,333	$212,367
		52312	Life	$56	$123	$150	$213	$85	$0	$212	$0	$0	$56	$12,993	$835	$413	$142	$1,739	$1,398
		52313	Dental	$373	$294	$233	$934	$509	$0	$602	$0	$0	$196	$75,494	$4,142	$2,805	$1,020	$9,537	$12,531
		52314	Vision	$65	$0	$0	$170	$114	$0	$103	$0	$0	$76	$12,799	$610	$444	$226	$1,574	$0
		52315	Disability	$108	$309	$164	$0	$84	$0	$0	$0	$0	$136	$24,757	$1,458	$600	$0	$1,370	$5,793
		52316	Other Insurance	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$133	$0	$2,715	$0	$0	$0	$0	$0	$0	$887	$0	$4,405
		52710	Workers Compensation Premium	$750	$0	$1,786	$1,439	$1,024	$0	$0	$0	$0	$591	$152,101	$0	$3,025	$2,958	$21,727	$30,196
		52720	Workers Compensation Employer's Fee	$0	$23	$24	$35	$12	$0	$44	$0	$0	$9	$2,118	$137	$71	$47	$1,651	$410
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,785**	**$28,595**	**$37,542**	**$54,636**	**$32,209**	**$0**	**$44,021**	**$0**	**$0**	**$14,307**	**$4,295,396**	**$268,535**	**$115,239**	**$66,998**	**$663,545**	**$797,970**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$9,651	$9,902	$680	$0	$0	$1,446	$6,153	$0	$3,142	$800	$0	$642	$0	$33,807	$112,664	$295,250
		53212	Speech Therapists - Contracted	$12,780	$32,375	$57,098	$0	$0	$426	$31,458	$0	$37,801	$34,305	$98,766	$105,441	$0	$135,777	$270,967	$1,842,865
		53213	Occupational Therapists - Contracted	$14,839	$5,875	$35,094	$0	$0	$0	$33,732	$0	$5,718	$19,249	$0	$103,943	$0	$14,456	$310,857	$595,309
		53214	Therapists - Contracted	$2,095	$0	$0	$0	$0	$0	$9,435	$0	$0	$12,048	$0	$55,940	$0	$10,897	$180,938	$434,137
		53215	Psychologists/Counselors - Contracted	$10,768	$0	$17,124	$0	$594	$0	$25,346	$0	$1,411	$163	$0	$1,298	$0	$11,637	$151,469	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,470	$0	$0	$0	$0	$11,542	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$2,911	$0	$49,355	$4,370	$0	$0	$7,732	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$2,174	$601	$0	$250	$0	$4,606	$0	$0	$0	$4,602	$150	$504	$345	$6,398	$971
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$4,938	$210	$0	$0	$0	$0	$0	$61,458	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$7,193	$0	$0	$0	$0	$2,218	$3,376	$0	$1,217	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$50,133**	**$50,326**	**$110,597**	**$0**	**$844**	**$4,783**	**$117,923**	**$54,293**	**$52,651**	**$71,035**	**$103,367**	**$277,363**	**$3,880**	**$206,919**	**$1,107,509**	**$3,168,532**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$2,504	$0	$0	$0	$916	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,324	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,504**	**$0**	**$0**	**$0**	**$10,239**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$33,015	$2,039	$6,302	$397	$281	$300
		55818	Other Travel - Non-Employees	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		55913	Contracts – Inter-agency/REC	$0	$1,080	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0	$0	$0
		55915	Other Contract Services	$94	$0	$161	$149,490	$12,136	$0	$63,404	$0	$0	$3,811	$4,290	$0	$6,883	$0	$1,066	$2,021
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$94**	**$1,080**	**$252**	**$149,490**	**$12,348**	**$0**	**$63,404**	**$0**	**$0**	**$3,811**	**$37,648**	**$2,039**	**$13,185**	**$397**	**$1,355**	**$2,321**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$259	$0	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$315	$0
		56118	General Supplies and Materials	$2,431	$6,752	$5,563	$1,086	$567	$0	$6,312	$127	$311	$0	$86,319	$17	$660	$3,405	$47,775	$40,668
		56000	**SUBTOTAL SUPPLIES**	**$2,431**	**$6,752**	**$5,822**	**$1,086**	**$567**	**$0**	**$7,285**	**$127**	**$311**	**$0**	**$86,319**	**$17**	**$660**	**$3,405**	**$48,090**	**$40,668**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0	$30,828	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$634**	**$0**	**$0**	**$30,828**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$107,813**	**$186,284**	**$284,290**	**$373,444**	**$130,278**	**$4,826**	**$348,768**	**$55,054**	**$52,962**	**$129,203**	**$16,715,085**	**$1,409,188**	**$415,866**	**$457,421**	**$3,974,417**	**$6,314,961**
11000	2200		**SUPPORT SERVICES-INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$37,070	$0	$45,500	$0	$0	$0	$0	$205	$67,600	$3,469,735	$76,540	$0	$110,159	$1,000,205	$777,178
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$7,125	$1,800	$200	$0	$0	$0	$0	$0	$0	$85,343	$0	$7,876	$1,546	$17,231	$32,273
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$44,195**	**$1,800**	**$45,700**	**$0**	**$0**	**$0**	**$0**	**$205**	**$67,600**	**$3,555,078**	**$76,540**	**$7,876**	**$111,705**	**$1,017,436**	**$809,451**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$6,143	$250	$6,352	$0	$0	$0	$0	$0	$9,372	$489,158	$10,639	$1,095	$15,277	$139,650	$112,001
		52112	ERA - Retiree Health	$0	$884	$36	$914	$0	$0	$0	$0	$0	$1,352	$69,326	$1,531	$157	$2,198	$20,094	$16,115
		52210	FICA Payments	$0	$2,315	$112	$2,724	$0	$0	$0	$0	$13	$4,191	$202,144	$4,219	$480	$6,588	$60,347	$46,891
		52220	Medicare Payments	$0	$541	$26	$637	$0	$0	$0	$0	$3	$980	$47,275	$987	$112	$1,541	$14,113	$10,967
		52311	Health and Medical Premiums	$0	$10,218	$0	$2,277	$0	$0	$0	$0	$0	$0	$471,266	$9,057	$0	$8,726	$73,701	$126,283
		52312	Life	$0	$56	$0	$39	$0	$0	$0	$0	$0	$56	$5,223	$108	$6	$123	$1,283	$630
		52313	Dental	$0	$587	$0	$137	$0	$0	$0	$0	$0	$0	$29,159	$587	$0	$1,010	$6,612	$7,391
		52314	Vision	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$5,632	$102	$0	$281	$1,325	$0
		52315	Disability	$0	$114	$0	$0	$0	$0	$0	$0	$0	$227	$6,533	$0	$0	$0	$499	$1,744
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$333	$0	$1,688
		52710	Workers Compensation Premium	$0	$0	$287	$17	$0	$0	$0	$0	$0	$2	$591	$43,854	$0	$0	$1,775	$9,502	$13,046
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$6	$0	$0	$0	$0	$0	$0	$9	$900	$18	$1	$39	$877	$196
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,122	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$20,866**	**$711**	**$13,157**	**$0**	**$0**	**$0**	**$0**	**$22**	**$16,778**	**$1,370,469**	**$27,246**	**$1,852**	**$37,891**	**$330,123**	**$336,952**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,805	$0	$0	$0	$8,388	$29,901
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,983	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,055**	**$0**	**$0**	**$0**	**$105,371**	**$29,901**
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,148	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,818
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,148**	**$0**	**$0**	**$0**	**$0**	**$14,818**
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,733	$0	$0	$0	$707	$380
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,779	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$2,562	$0	$7,893	$7,263	$0	$0	$0	$0	$0	$206,674	$0	$0	$0	$15,229	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,562**	**$0**	**$7,893**	**$7,263**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,187**	**$0**	**$0**	**$0**	**$15,936**	**$380**
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$1,010,675	$0	$0	$0	$50,887	$0
		56114	Library And Audio-Visual	$0	$0	$0	$4,190	$0	$0	$87	$0	$1,236	$0	$131,546	$0	$2,000	$0	$46,730	$62,877
		56118	General Supplies and Materials	$0	$24,458	$5,731	$1,826	$0	$1,002	$0	$9,455	$1,801	$0	$314,914	$64,204	$0	$78	$17,301	$165,983
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$24,458**	**$5,731**	**$6,116**	**$0**	**$1,002**	**$87**	**$9,455**	**$3,036**	**$0**	**$1,457,135**	**$64,204**	**$2,000**	**$78**	**$114,918**	**$228,860**
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,990	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,009	$0	$0	$0	$0	$0	$0	$0	$0	$84,664	$0	$0	$0	$1,225	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,654**	**$0**	**$0**	**$0**	**$1,225**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$93,090**	**$8,241**	**$72,866**	**$7,263**	**$1,002**	**$87**	**$9,455**	**$3,263**	**$84,378**	**$6,798,725**	**$167,990**	**$11,728**	**$149,674**	**$1,585,010**	**$1,420,361**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$43,028	$152,631	$90,578	$0	$0	$0	$0	$0	$103,588	$889,589	$179,168	$88,580	$108,150	$401,189	$413,881
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		51300	Additional Compensation	$0	$0	$2,500	$13,700	$0	$0	$0	$0	$0	$0	$78,003	$11,356	$3,600	$0	$0	$57,185
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$43,028**	**$155,131**	**$104,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103,588**	**$967,592**	**$190,524**	**$92,180**	**$108,150**	**$401,189**	**$471,112**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$5,981	$20,573	$11,764	$0	$0	$0	$0	$0	$14,399	$166,768	$25,753	$12,813	$15,033	$53,921	$56,979
		52112	ERA - Retiree Health	$0	$861	$2,960	$1,693	$0	$0	$0	$0	$0	$2,072	$18,398	$2,775	$1,844	$2,163	$7,753	$8,198
		52210	FICA Payments	$0	$2,619	$9,043	$6,333	$0	$0	$0	$0	$0	$5,933	$54,389	$10,985	$5,264	$6,371	$24,123	$26,386
		52220	Medicare Payments	$0	$612	$2,115	$1,481	$0	$0	$0	$0	$0	$1,388	$13,734	$2,569	$1,231	$1,490	$6,140	$6,343

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52311	Health and Medical Premiums	$0	$0	$14,481	$3,464	$0	$0	$0	$0	$0	$10,755	$49,229	$9,108	$10,218	$7,650	$7,513	$42,497
		52312	Life	$0	$56	$113	$51	$0	$0	$0	$0	$0	$106	$564	$169	$56	$28	$530	$227
		52313	Dental	$0	$0	$373	$203	$0	$0	$0	$0	$0	$915	$3,242	$1,173	$587	$373	$747	$2,933
		52314	Vision	$0	$0	$151	$45	$0	$0	$0	$0	$0	$168	$626	$204	$102	$76	$151	$0
		52315	Disability	$0	$160	$132	$0	$0	$0	$0	$0	$0	$0	$1,021	$221	$0	$0	$105	$1,057
		52316	Other Insurance	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$259	$4,448	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0	$878
		52710	Workers Compensation Premium	$0	$0	$2,165	$649	$463	$0	$0	$0	$0	$1,182	$11,822	$0	$1,249	$1,775	$1,661	$4,104
		52720	Workers Compensation Employer's Fee	$0	$9	$37	$36	$0	$0	$0	$0	$0	$17	$116	$69	$9	$9	$415	$151
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,649	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$10,299**	**$52,142**	**$26,213**	**$4,911**	**$0**	**$0**	**$0**	**$0**	**$36,935**	**$319,910**	**$53,026**	**$33,373**	**$35,190**	**$131,709**	**$149,752**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$5,430	$2,088	$984	$0	$0	$0	$0	$0	$830	$24,120	$1,263	$703	$1,165	$2,528	$4,141
		53411	Auditing	$6,420	$15,202	$39,891	$44,650	$11,770	$12,840	$1,813	$12,840	$12,840	$9,185	$71,155	$48,032	$13,803	$16,480	$50,247	$22,060
		53412	Bond/Board Elections	$0	$1,010	$8,943	$11,036	$0	$238	$0	$0	$0	$2,195	$5,178	$6,902	$2,981	$4,705	$9,931	$9,738
		53413	Legal	$6,474	$4,293	$15,050	$31,917	$7,605	$368	$17,521	$273	$4,693	$4,591	$258,142	$156,900	$3,214	$6,324	$55,425	$274,459
		53414	Other Services	$0	$0	$1,222	$0	$0	$0	$0	$0	$0	$0	$561	$12,464	$5,694	$7,684	$56,002	$33,744
		53711	Other Charges	$2,425	$316	$4,914	$10,207	$2,635	$0	$0	$1,075	$0	$6,328	$38,235	$6,825	$730	$6,861	$6,641	$11,212
		53712	County Tax Collection Costs	$0	$409	$304	$267	$0	$0	$0	$0	$0	$79	$12,828	$785	$273	$601	$2,425	$2,012
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,319**	**$26,659**	**$72,413**	**$99,061**	**$22,010**	**$13,446**	**$19,334**	**$14,188**	**$17,533**	**$23,207**	**$410,219**	**$233,172**	**$27,398**	**$43,821**	**$183,199**	**$357,367**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,359	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$1,114	$0	$0	$0	$0	$5,691
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,138	$0	$0	$0	$0	$508	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,445**	**$3,473**	**$0**	**$0**	**$0**	**$508**	**$5,691**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$408	$4,322	$758	$1,315	$453	$0	$0	$1,541	$961	$88	$4,809	$53	$0	$2,617	$0	$2,165
		55811	Board Travel	$0	$0	$5,803	$3,238	$401	$0	$648	$0	$299	$0	$3,280	$2,507	$3,888	$4,680	$17	$8,237
		55812	Board Training	$0	$0	$2,850	$1,530	$2,046	$1,250	$2,100	$1,625	$2,950	$1,714	$7,519	$1,935	$2,202	$1,373	$1,945	$7,948
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,907	$15,536	$1,832	$3,052	$2,638	$1,431	$8,830
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,013	$0	$0	$1,671	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$949	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$81,436	$0	$11,131	$5,894	$0	$0	$0	$0	$297	$71,975	$0	$0	$0	$0	$8,874
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$408**	**$85,758**	**$9,411**	**$17,213**	**$8,794**	**$1,250**	**$2,748**	**$3,166**	**$4,209**	**$7,005**	**$104,067**	**$7,340**	**$9,142**	**$11,307**	**$5,064**	**$36,053**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,427	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$14,981	$0	$1,609	$275	$0	$0	$0	$0	$0	$10,561	$6,667	$775	$0	$8,509	$24,014
		56118	General Supplies and Materials	$0	$2,069	$3,895	$2,994	$161	$0	$0	$0	$0	$539	$7,500	$4,068	$224	$2,210	$6,076	$15,401
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$17,050**	**$3,895**	**$4,602**	**$436**	**$0**	**$0**	**$0**	**$0**	**$539**	**$21,488**	**$10,735**	**$999**	**$2,210**	**$14,585**	**$39,415**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,790	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,790**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$15,727**	**$182,794**	**$292,992**	**$251,368**	**$36,151**	**$14,696**	**$22,082**	**$17,354**	**$21,743**	**$175,719**	**$1,835,540**	**$494,798**	**$163,092**	**$200,678**	**$736,254**	**$1,059,390**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$98,571	$215,237	$173,306	$214,858	$98,325	$40,172	$110,865	$149,062	$97,376	$72,660	$9,283,749	$669,458	$84,000	$589,547	$1,404,947	$2,953,956
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$311	$0	$0	$0	$0	$26
		51300	Additional Compensation	$0	$6,260	$18,041	$300	$13,229	$0	$0	$3,606	$0	$0	$43,046	$9,562	$0	$0	$30,343	$24,560
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$98,571**	**$221,497**	**$191,346**	**$215,158**	**$111,554**	**$40,172**	**$110,865**	**$152,668**	**$97,376**	**$72,660**	**$9,327,106**	**$679,020**	**$84,000**	**$589,547**	**$1,435,290**	**$2,978,542**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$11,915	$30,735	$26,511	$28,550	$13,705	$7,034	$19,916	$21,190	$13,455	$10,100	$1,318,980	$94,229	$11,676	$79,911	$192,774	$410,238
		52112	ERA - Retiree Health	$1,724	$4,422	$3,815	$4,108	$1,972	$998	$2,217	$3,054	$1,936	$1,453	$185,177	$13,558	$1,680	$11,496	$27,737	$59,026
		52210	FICA Payments	$6,111	$12,368	$11,312	$13,216	$6,519	$3,094	$6,593	$8,360	$6,037	$4,342	$537,036	$38,888	$4,884	$33,437	$86,605	$172,277
		52220	Medicare Payments	$1,429	$2,893	$2,645	$3,091	$1,525	$724	$1,542	$1,955	$1,412	$1,015	$125,596	$9,095	$1,142	$7,820	$20,254	$40,290

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52311	Health and Medical Premiums	$4,012	$27,675	$17,739	$9,858	$9,108	$1,819	$5,658	$18,597	$0	$4,023	$981,503	$90,360	$7,650	$79,799	$82,502	$327,665
		52312	Life	$169	$226	$206	$242	$106	$94	$75	$228	$108	$56	$11,623	$871	$56	$425	$950	$1,920
		52313	Dental	$196	$1,516	$605	$1,345	$578	$110	$309	$1,109	$538	$196	$68,731	$6,618	$187	$4,275	$8,397	$24,353
		52314	Vision	$45	$0	$205	$235	$0	$25	$62	$197	$93	$45	$12,927	$1,117	$0	$857	$1,375	$0
		52315	Disability	$245	$448	$579	$0	$283	$35	$0	$269	$207	$158	$16,475	$1,266	$0	$0	$1,088	$7,572
		52316	Other Insurance	$0	$0	$0	$360	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$759	$104	$864	$1,833	$802	$2,813	$0	$0	$0	$0	$1,442	$0	$5,836
		52710	Workers Compensation Premium	$1,200	$0	$3,659	$2,504	$1,342	$0	$0	$35	$18	$591	$114,950	$0	$1,184	$8,873	$13,059	$40,164
		52720	Workers Compensation Employer's Fee	$0	$37	$32	$48	$17	$19	$11	$5	$0	$9	$1,901	$137	$9	$133	$1,547	$652
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,243	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$27,048**	**$80,321**	**$67,307**	**$64,316**	**$35,260**	**$14,816**	**$38,216**	**$55,800**	**$26,618**	**$21,988**	**$3,374,899**	**$256,141**	**$28,469**	**$228,467**	**$446,532**	**$1,089,993**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$939	$6,113	$3,151	$1,360	$9,931	$1,015	$473	$325	$562	$300	$101,099	$170	$0	$0	$5,080	$841
		53414	Other Services	$1,911	$0	$0	$0	$0	$10,832	$0	$3,000	$19,371	$0	$0	$0	$0	$0	$0	$46,544
		53711	Other Charges	$0	$1,225	$0	$0	$1,525	$685	$0	$625	$0	$0	$4,144	$0	$0	$725	$1,620	$8,156
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,850**	**$7,338**	**$3,151**	**$1,360**	**$11,456**	**$12,531**	**$473**	**$3,950**	**$19,933**	**$300**	**$105,243**	**$170**	**$0**	**$725**	**$6,700**	**$55,541**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$583	$0	$0	$0	$0	$0	$0	$0	$8,653	$0	$0	$0	$310	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0	$0	$207,275
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,138	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,138**	**$8,890**	**$0**	**$0**	**$0**	**$310**	**$207,275**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,424	$151	$22	$0	$0	$1,028	$1,564	$0	$2,218	$2,217	$0	$451
		55915	Other Contract Services	$2,646	$0	$0	$120	$7,169	$0	$9,377	$2,100	$0	$0	$10,246	$0	$0	$76	$1,494	$629
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,646**	**$0**	**$0**	**$120**	**$10,593**	**$151**	**$9,399**	**$2,100**	**$0**	**$1,028**	**$11,811**	**$0**	**$2,218**	**$2,293**	**$1,494**	**$1,079**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$791	$0	$0	$0	$1,009	$3,091	$0	$0	$8,347	$0	$0
		56118	General Supplies and Materials	$0	$3,269	$347	$3,618	$2,283	$1,016	$3,433	$285	$0	$791	$135,083	$1,166	$0	$13,529	$15,846	$254,975
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,269**	**$347**	**$3,618**	**$2,283**	**$1,807**	**$3,433**	**$285**	**$0**	**$1,800**	**$138,174**	**$1,166**	**$0**	**$21,876**	**$15,846**	**$254,975**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$323	$0	$0	$0	$0	$0	$95,317	$0	$1,028	$1,905	$2,000	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$323**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,317**	**$0**	**$1,028**	**$1,905**	**$2,000**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$131,115**	**$312,424**	**$262,735**	**$284,573**	**$171,469**	**$69,477**	**$162,386**	**$214,803**	**$143,927**	**$101,914**	**$13,061,438**	**$936,497**	**$115,715**	**$844,813**	**$1,908,171**	**$4,587,405**
11000	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$69,561	$51,137	$200,252	$45,592	$55,693	$0	$30,301	$0	$0	$68,269	$3,282,767	$370,712	$62,300	$147,432	$1,097,606	$1,446,353
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$644	$166	$0	$0	$0	$1,405
		51300	Additional Compensation	$0	$0	$3,514	$0	$11,440	$0	$0	$0	$0	$0	$12,770	$25,072	$0	$10,760	$1,750	$18,167
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$69,561**	**$51,137**	**$203,766**	**$45,592**	**$67,133**	**$0**	**$30,301**	**$0**	**$0**	**$68,269**	**$3,296,182**	**$395,950**	**$62,300**	**$158,192**	**$1,099,356**	**$1,465,924**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$9,669	$6,059	$27,835	$5,974	$7,941	$0	$4,212	$0	$0	$9,489	$458,084	$50,550	$8,660	$20,262	$147,937	$200,507
		52112	ERA - Retiree Health	$1,391	$872	$4,005	$904	$1,143	$0	$606	$0	$0	$1,365	$65,518	$7,273	$1,246	$2,915	$21,296	$28,850
		52210	FICA Payments	$4,313	$3,101	$11,611	$2,722	$4,134	$0	$1,728	$0	$0	$3,740	$187,290	$21,555	$3,492	$8,543	$64,667	$83,872
		52220	Medicare Payments	$1,009	$725	$2,716	$637	$967	$0	$404	$0	$0	$875	$43,802	$5,041	$817	$1,998	$15,124	$19,615
		52311	Health and Medical Premiums	$0	$1,106	$21,783	$2,592	$0	$0	$3,415	$0	$0	$11,351	$357,314	$59,019	$7,650	$26,973	$79,322	$165,728
		52312	Life	$0	$102	$298	$58	$56	$0	$28	$0	$0	$108	$4,040	$485	$56	$113	$1,500	$936
		52313	Dental	$0	$54	$1,032	$143	$587	$0	$187	$0	$0	$554	$23,667	$3,222	$373	$1,139	$7,787	$12,074
		52314	Vision	$0	$0	$92	$57	$102	$0	$38	$0	$0	$117	$4,368	$604	$75	$241	$1,330	$0
		52315	Disability	$0	$177	$431	$0	$106	$0	$0	$0	$0	$129	$8,632	$512	$214	$0	$483	$3,533
		52316	Other Insurance	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$316	$145	$0	$475	$0	$0	$0	$0	$0	$0	$555	$0	$2,738
		52710	Workers Compensation Premium	$44	$0	$2,042	$790	$908	$0	$0	$0	$0	$1,182	$40,202	$0	$878	$2,366	$12,153	$19,039
		52720	Workers Compensation Employer's Fee	$0	$20	$50	$14	$16	$0	$5	$0	$0	$17	$662	$86	$9	$37	$1,089	$308
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,876	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,426**	**$12,216**	**$71,893**	**$14,223**	**$16,104**	**$0**	**$11,098**	**$0**	**$0**	**$28,929**	**$1,193,581**	**$148,347**	**$23,471**	**$65,142**	**$355,563**	**$537,200**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$228	$5,693	$3,006	$1,876	$7,319	$0	$0	$0	$0	$850	$22,621	$4,013	$650	$850	$30,703	$16,695
		53414	Other Services	$0	$0	$11,864	$0	$0	$45,351	$0	$67,782	$83,394	$0	$0	$1,514	$0	$5,257	$96,343	$48,532
		53711	Other Charges	$0	$1,362	$50	$785	$50	$10,043	$2,191	$206	$0	$3,209	$17,871	$739	$5,795	$769	$2,107	$854
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$228**	**$7,055**	**$14,919**	**$2,662**	**$7,369**	**$55,394**	**$2,191**	**$67,988**	**$83,394**	**$4,059**	**$40,492**	**$6,266**	**$6,445**	**$6,876**	**$129,154**	**$66,080**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91,786	$0	$0	$0	$3,405	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,085	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,014	$0	$0	$0	$0	$23,282
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,738	$0	$0	$32,006	$0	$24,477	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,738**	**$111,885**	**$0**	**$32,006**	**$0**	**$27,882**	**$23,282**
			55000 OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$436	$0	$0	$489	$0	$0	$485	$0	$17,171	$0	$0	$0	$11,199	$3,639
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$386	$0	$1,354	$0	$0	$812	$2,662	$0	$1,193	$2,775	$380	$1,439
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,222	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,220	$49,339	$4,485	$7,635	$0	$27,647	$0	$0	$0	$101,095	$0	$12,472	$1,635	$5,988	$39,490
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$1,220**	**$49,776**	**$4,485**	**$8,021**	**$489**	**$29,001**	**$0**	**$485**	**$812**	**$123,150**	**$0**	**$13,665**	**$4,409**	**$17,568**	**$44,569**
			56000 SUPPLIES																
		56113	Software	$10,500	$0	$0	$20,639	$8,927	$0	$8,927	$12,761	$110	$0	$44,004	$43,353	$0	$0	$88,911	$0
		56118	General Supplies and Materials	$0	$3,596	$2,265	$3,116	$1,778	$145	$404	$0	$5,187	$1,336	$26,166	$3,861	$995	$2,913	$41,757	$29,903
			56000 SUBTOTAL SUPPLIES	**$10,500**	**$3,596**	**$2,265**	**$23,754**	**$10,705**	**$145**	**$9,331**	**$12,761**	**$5,297**	**$1,336**	**$70,170**	**$47,214**	**$995**	**$2,913**	**$130,668**	**$29,903**
			57000 PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$390	$0	$119	$126	$0	$0	$0	$0	$73,515	$0	$250	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$390**	**$0**	**$119**	**$126**	**$0**	**$0**	**$0**	**$0**	**$73,515**	**$0**	**$250**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$96,715**	**$75,223**	**$343,010**	**$90,715**	**$109,452**	**$56,154**	**$81,922**	**$80,749**	**$89,177**	**$108,143**	**$4,908,975**	**$597,777**	**$139,132**	**$237,533**	**$1,760,189**	**$2,166,958**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$258,781	$121,767	$282,016	$13,356	$0	$0	$17,510	$0	$48,991	$7,337,032	$485,138	$149,653	$241,114	$1,917,676	$3,459,082
		51200	Overtime Expense	$0	$0	$762	$0	$0	$0	$0	$0	$0	$2,155	$73,564	$6,398	$0	$0	$0	$2,086
		51300	Additional Compensation	$0	$43,555	$2,057	$5,742	$2,000	$0	$0	$0	$0	$0	$363,644	$77,650	$0	$1,118	$50,287	$204,768
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$302,336**	**$124,587**	**$287,758**	**$15,356**	**$0**	**$0**	**$17,510**	**$0**	**$51,146**	**$7,774,239**	**$569,186**	**$149,653**	**$242,232**	**$1,967,964**	**$3,665,936**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$38,008	$16,238	$37,561	$2,134	$0	$0	$2,434	$0	$6,232	$1,030,570	$57,824	$20,065	$32,399	$256,706	$483,187
		52112	ERA - Retiree Health	$0	$5,469	$2,336	$5,404	$307	$0	$0	$350	$0	$897	$144,496	$8,314	$2,887	$4,662	$36,892	$69,520
		52210	FICA Payments	$0	$17,116	$7,128	$16,349	$948	$0	$0	$1,078	$0	$3,166	$440,399	$32,572	$7,666	$13,095	$114,903	$214,075
		52220	Medicare Payments	$0	$4,003	$1,667	$3,824	$222	$0	$0	$252	$0	$741	$103,006	$7,618	$1,793	$3,063	$26,857	$50,068
		52311	Health and Medical Premiums	$0	$37,090	$11,160	$36,561	$0	$0	$0	$0	$0	$0	$1,134,231	$64,839	$43,101	$46,654	$185,283	$430,032
		52312	Life	$0	$453	$224	$392	$25	$0	$0	$56	$0	$113	$16,349	$1,266	$372	$241	$3,585	$3,463
		52313	Dental	$0	$1,810	$587	$2,129	$0	$0	$0	$229	$0	$0	$67,497	$3,232	$1,953	$2,490	$10,363	$29,523
		52314	Vision	$0	$0	$28	$530	$0	$0	$0	$53	$0	$0	$13,368	$591	$401	$336	$2,213	$0
		52315	Disability	$0	$884	$0	$0	$0	$0	$0	$70	$0	$0	$14,040	$555	$324	$0	$1,467	$9,432
		52316	Other Insurance	$0	$0	$0	$432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$4,349	$2,309	$0	$0	$0	$161	$0	$0	$0	$0	$0	$666	$0	$10,599
		52710	Workers Compensation Premium	$0	$0	$1,853	$5,863	$211	$0	$0	$9	$0	$1,773	$94,416	$0	$2,070	$3,549	$31,712	$69,773
		52720	Workers Compensation Employer's Fee	$0	$136	$40	$90	$8	$0	$0	$0	$0	$39	$3,802	$352	$68	$76	$2,252	$1,381
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,180	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$104,970**	**$45,611**	**$111,443**	**$3,856**	**$0**	**$0**	**$4,692**	**$0**	**$12,961**	**$3,062,174**	**$177,164**	**$80,699**	**$107,229**	**$684,413**	**$1,371,054**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$111	$823	$0	$0	$0	$0	$0	$0	$9,592	$38	$150	$0	$11,627	$2,207
		53711	Other Charges	$0	$400	$139	$0	$0	$0	$7,269	$5,896	$0	$3,650	$117,545	$100	$368	$143	$8,196	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$400**	**$250**	**$823**	**$0**	**$0**	**$7,269**	**$5,896**	**$0**	**$3,650**	**$127,137**	**$138**	**$518**	**$143**	**$19,824**	**$2,207**
			54000 PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$796	$0	$0	$0	$0	$0	$0	$0	$3,446	$11,611	$971	$1,381	$2,310	$9,669	$2,909
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$42,209	$9,918	$294	$0	$0	$0	$0	$38,233	$260	$9,226	$0	$170,561	$1,653
		54313	Maintenance & Repair - Vehicles	$0	$3,793	$546	$4,743	$7,258	$0	$0	$0	$0	$260	$75,188	$1,506	$11,039	$637	$2,575	$57,131

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54411	Electricity	$21,119	$103,072	$103,278	$151,992	$19,917	$1,906	$62,513	$33,064	$11,909	$51,274	$3,655,562	$461,529	$55,424	$138,964	$386,263	$1,447,688
		54412	Natural Gas (Buildings)	$4,400	$41,632	$12,240	$0	$791	$0	$10,963	$410	$2,606	$11,887	$258,738	$271,063	$0	$35,266	$166,788	$236,995
		54413	Propane/Butane (Buildings)	$0	$0	$88,144	$109,161	$0	$5,905	$0	$0	$0	$0	$0	$15,730	$43,523	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$19,056	$2,270	$18,117	$4,181	$1,783	$23,164	$0	$2,071	$11,560	$1,099,300	$390,472	$12,248	$25,476	$154,045	$458,907
		54416	Communication Services	$2,836	$8,307	$15,599	$0	$6,003	$3	$6,785	$2,747	$3,595	$10,623	$1,069,781	$414,886	$14,636	$7,707	$139,290	$64,395
		54610	Rental - Land and Buildings	$4,774	$0	$0	$0	$2,652	$25,943	$203,629	$77,006	$13,552	$0	$160	$4,052	$545	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$407	$0	$0	$1,649	$0	$0	$9,175	$3,747	$0	$0	$0	$8,108
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$24,176	$0	$0	$0	$0	$12,478	$0	$0	$4,471	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$33,129**	**$176,656**	**$222,077**	**$326,222**	**$51,126**	**$35,835**	**$331,230**	**$114,876**	**$33,732**	**$89,050**	**$6,217,748**	**$1,576,693**	**$148,022**	**$210,360**	**$1,033,662**	**$2,277,786**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$12,818	$166,430	$134,235	$122,697	$11,135	$8,723	$59,670	$12,273	$12,970	$57,708	$3,535,416	$617,796	$65,006	$168,709	$824,645	$1,201,671
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$877	$0	$312	$0	$457	$83,825
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458,017	$0	$0	$0	$0	$0
		55915	Other Contract Services	$32,450	$13,283	$11,378	$2,072	$15,888	$1,810	$7,046	$5,002	$26,231	$4,221	$645,944	$6,557	$0	$240	$55,111	$52,212
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$45,268**	**$179,713**	**$145,613**	**$124,769**	**$27,023**	**$10,533**	**$66,716**	**$17,275**	**$39,201**	**$62,028**	**$4,640,254**	**$624,353**	**$65,318**	**$168,949**	**$880,213**	**$1,337,707**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,593	$0	$0	$0	$4,502	$0
		56118	General Supplies and Materials	$6,151	$442	$6,371	$1,180	$4,891	$1,412	$46,860	$2,252	$5,850	$7,141	$173,541	$3,413	$11,258	$8,485	$241,503	$87,095
		56211	Gasoline	$0	$4,283	$7,912	$8,027	$648	$0	$0	$0	$0	$2,113	$159,154	$15,913	$2,047	$21,342	$35,188	$0
		56212	Diesel Fuel	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,639	$0	$7,085	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,003	$0
		56215	Tires/Tubes	$0	$297	$0	$0	$506	$0	$0	$0	$0	$97	$0	$0	$0	$0	$6,516	$0
		56216	Maintenance Supplies/Parts	$0	$1,571	$7,283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,631	$0	$11,157	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,151**	**$7,034**	**$21,567**	**$9,207**	**$6,044**	**$1,412**	**$46,860**	**$2,252**	**$5,850**	**$9,351**	**$339,288**	**$19,327**	**$24,576**	**$29,827**	**$307,955**	**$87,095**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,980	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$580	$0	$0	$1,800	$0	$0	$0	$3,401	$0	$132,239	$0	$2,467	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$580**	**$0**	**$0**	**$4,780**	**$0**	**$0**	**$0**	**$3,401**	**$0**	**$132,239**	**$0**	**$2,467**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$84,548**	**$771,688**	**$559,704**	**$860,222**	**$108,185**	**$47,780**	**$452,076**	**$162,502**	**$82,184**	**$228,184**	**$22,293,079**	**$2,966,860**	**$471,253**	**$758,740**	**$4,894,030**	**$8,741,785**
11000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$124,808	$12,052	$0	$0	$107,622	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		51300	Additional Compensation	$0	$611	$0	$0	$0	$0	$0	$0	$0	$0	$17,260	$6,137	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$611**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,068**	**$18,193**	**$0**	**$0**	**$107,622**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$15,828	$1,678	$0	$0	$10,929	$0
		52112	ERA - Retiree Health	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$2,277	$241	$0	$0	$1,573	$0
		52210	FICA Payments	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$8,078	$1,036	$0	$0	$6,379	$0
		52220	Medicare Payments	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$1,889	$242	$0	$0	$1,492	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,301	$1,686	$0	$0	$16,434	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$27	$0	$28	$328	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$747	$102	$0	$0	$946	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$23	$0	$0	$151	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$42	$0	$0	$40	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$272	$0	$0	$0	$0	$0	$0	$591	$1,748	$0	$0	$0	$445	$46,613
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$4	$0	$0	$253	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,410	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$139**	**$272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$591**	**$46,567**	**$5,082**	**$0**	**$28**	**$53,381**	**$46,613**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$3,618	$0	$0	$6	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59**	**$3,618**	**$0**	**$0**	**$341**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,326	$0	$0	$0	$76	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$833	$0	$0	$0	$1,667	$0
		54314	Maintenance & Repair - Buses	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,201	$0	$3,777	$1,271	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,160**	**$54,201**	**$0**	**$3,777**	**$3,014**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185,326	$0	$0	$0	$0	$61,394
		55200	Property/Liability Insurance	$0	$0	$22	$0	$0	$0	$0	$0	$0	$4,224	$133,501	$0	$0	$0	$0	$106,480
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$73	$0	$0	$143	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,075	$0	$0	$0	$0	$0	$0	$0	$10,853	$2,925	$0	$571	$8,561	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,096**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,224**	**$329,835**	**$2,998**	**$0**	**$571**	**$8,704**	**$167,874**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,727	$0	$0	$0	$1,741	$0
		56118	General Supplies and Materials	$0	$0	$1,259	$0	$0	$0	$0	$0	$0	$0	$4,031	$14,189	$0	$0	$2,301	$0
		56211	Gasoline	$0	$0	$1,774	$0	$0	$0	$0	$0	$0	$0	$1,470	$0	$0	$0	$7,840	$84,312
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,975	$0	$0	$2,089	$1,934
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		56215	Tires/Tubes	$0	$0	$1,337	$0	$0	$0	$0	$0	$0	$0	$0	$2,632	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,370**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,228**	**$26,796**	**$0**	**$0**	**$13,972**	**$86,246**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,513	$5,138	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,513**	**$5,138**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$1,738**	**$5,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,815**	**$540,430**	**$116,027**	**$0**	**$4,376**	**$187,034**	**$300,734**
11000	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,707	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$901	$0	$4,872	$0	$0	$0	$0	$0	$2,508	$431,355	$29,618	$6,776	$13,376	$0	$204,587
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$901**	**$0**	**$4,872**	**$699**	**$0**	**$0**	**$0**	**$0**	**$2,508**	**$440,355**	**$29,618**	**$6,776**	**$13,376**	**$1,707**	**$204,587**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$901**	**$0**	**$4,872**	**$699**	**$0**	**$0**	**$0**	**$0**	**$2,508**	**$440,355**	**$29,618**	**$6,776**	**$13,376**	**$1,707**	**$204,587**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$435,918**	**$1,624,141**	**$1,756,713**	**$1,938,061**	**$563,496**	**$193,935**	**$1,067,321**	**$539,918**	**$393,256**	**$834,864**	**$66,593,627**	**$6,718,755**	**$1,323,561**	**$2,666,610**	**$15,046,812**	**$24,796,182**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
11000	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$1,474	$22,788	$12,525	$0	$7,926	$0	$0	$16,006	$0	$8,220	$89,925	$0	$0	$14,084	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,719	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,400	$0	$0	$0	$0	$0	$0	$0	$0	$1,912	$0	$0	$5,116	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,474**	**$28,188**	**$12,525**	**$0**	**$7,926**	**$0**	**$0**	**$16,006**	**$0**	**$8,220**	**$95,556**	**$0**	**$0**	**$19,200**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$205	$10,605	$1,741	$0	$1,102	$0	$0	$2,225	$0	$909	$13,289	$0	$0	$2,533	$0	$0
		52112	ERA - Retiree Health	$29	$1,526	$251	$0	$159	$0	$0	$320	$0	$130	$1,912	$0	$0	$364	$0	$0
		52210	FICA Payments	$91	$1,501	$734	$0	$491	$0	$0	$860	$0	$486	$5,888	$0	$0	$1,191	$0	$0
		52220	Medicare Payments	$21	$1,056	$172	$0	$115	$0	$0	$201	$0	$114	$1,377	$0	$0	$278	$0	$0
		52311	Health and Medical Premiums	$166	$10,253	$0	$0	$0	$0	$0	$4,693	$0	$798	$0	$0	$0	$0	$0	$0
		52312	Life	$2	$226	$59	$0	$67	$0	$0	$56	$0	$18	$56	$0	$0	$219	$0	$0
		52313	Dental	$8	$404	$0	$0	$0	$0	$0	$229	$0	$69	$0	$0	$0	$0	$0	$0
		52314	Vision	$2	$0	$0	$0	$0	$0	$0	$53	$0	$23	$0	$0	$0	$0	$0	$0
		52315	Disability	$5	$85	$0	$0	$0	$0	$0	$64	$0	$0	$309	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$27	$0	$0	$128	$0	$0	$0	$0	$0	$111	$0	$0
		52710	Workers Compensation Premium	$0	$0	$197	$0	$154	$0	$0	$9	$0	$1,182	$1,162	$0	$0	$1,775	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$7	$9	$0	$6	$0	$0	$0	$0	$15	$10	$0	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$530**	**$25,662**	**$3,162**	**$0**	**$2,121**	**$0**	**$0**	**$8,838**	**$0**	**$3,742**	**$24,003**	**$0**	**$0**	**$6,481**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$156**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$17,337	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,337**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$11,817	$0	$4,059	$0	$0	$0	$2,620	$0	$0	$0	$0	$2,187	$0	$0
		56117	Non-Food	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,957**	**$0**	**$4,059**	**$0**	**$0**	**$0**	**$2,620**	**$0**	**$0**	**$0**	**$0**	**$2,187**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$19,340**	**$53,878**	**$28,961**	**$0**	**$14,106**	**$0**	**$0**	**$24,844**	**$2,620**	**$11,963**	**$119,559**	**$0**	**$0**	**$28,468**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,062	$0	$0	$0	$63,755	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$9,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,030	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,062**	**$0**	**$0**	**$0**	**$69,785**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$492	$0	$0	$0	$0	$0	$0	$0	$0	$4,318	$0	$0	$0	$9,676	$0
		52112	ERA - Retiree Health	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$621	$0	$0	$0	$1,392	$0
		52210	FICA Payments	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$1,854	$0	$0	$0	$4,045	$0
		52220	Medicare Payments	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$434	$0	$0	$0	$946	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,831	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0	$37	$0
		52720	Workers Compensation Employer's Fee	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$49	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,322**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,670**	**$0**	**$0**	**$0**	**$23,436**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$10,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,732**	**$0**	**$0**	**$0**	**$93,221**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$19,340**	**$64,830**	**$28,961**	**$0**	**$14,106**	**$0**	**$0**	**$24,844**	**$2,620**	**$11,963**	**$158,291**	**$0**	**$0**	**$28,468**	**$93,221**	**$0**
11000	4000		**CAPITAL OUTLAY**																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64,343
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,343**
11000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,343**
11000			**TOTAL OPERATIONAL**	**$1,370,954**	**$4,064,934**	**$3,327,971**	**$4,079,599**	**$1,272,972**	**$319,233**	**$2,754,730**	**$913,871**	**$872,374**	**$1,698,365**	**$184,582,032**	**$14,021,398**	**$3,004,487**	**$5,328,530**	**$36,370,564**	**$57,298,457**
12000			**TEACHERAGE**																
12000	2000		**SUPPORT SERVICES**																
12000	2600		**OPERATION & MAINTENANCE OF PLANT**																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,152**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$71	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$17	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$271**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$15,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$2,150	$0	$0	$0	$0	$0	$0	$11,211	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$10,103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$10,366	$689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$360	$423	$0	$0	$0	$0	$0	$1,156	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$22,979**	**$16,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$4,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$4,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$4,678	$0	$0	$0	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$33,812**	**$16,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$33,812**	**$16,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																
		57200	Buildings Purchase	$0	$0	$8,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$8,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$8,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$42,512**	**$16,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**																
13000	**2000**		**SUPPORT SERVICES**																
13000	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$62,313	$110,124	$5,947	$0	$0	$0	$0	$0	$14,018	$0	$169,822	$30,648	$105,798	$419,255	$1,225,160
		51200	Overtime Expense	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0	$2,082	$0	$0	$0	$3,149
		51300	Additional Compensation	$0	$667	$3,693	$0	$0	$0	$0	$0	$0	$0	$0	$37,947	$0	$0	$0	$218,209
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$62,980**	**$114,213**	**$5,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,018**	**$0**	**$209,851**	**$30,648**	**$105,798**	**$419,255**	**$1,446,517**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$6,306	$14,743	$827	$0	$0	$0	$0	$0	$1,949	$0	$21,490	$0	$14,817	$51,636	$176,560
		52112	ERA - Retiree Health	$0	$907	$2,121	$119	$0	$0	$0	$0	$0	$281	$0	$3,092	$0	$2,132	$7,136	$25,222
		52210	FICA Payments	$0	$3,423	$6,712	$338	$0	$0	$0	$0	$0	$866	$0	$11,271	$0	$6,294	$24,028	$81,240
		52220	Medicare Payments	$0	$800	$1,570	$79	$0	$0	$0	$0	$0	$203	$0	$2,636	$0	$1,472	$5,620	$19,000
		52311	Health and Medical Premiums	$0	$22,106	$11,212	$683	$0	$0	$0	$0	$0	$1,315	$0	$47,088	$0	$3,848	$73,381	$358,465
		52312	Life	$0	$199	$311	$6	$0	$0	$0	$0	$0	$23	$0	$650	$0	$0	$530	$2,279
		52313	Dental	$0	$1,188	$674	$37	$0	$0	$0	$0	$0	$68	$0	$2,765	$0	$451	$4,546	$22,769
		52314	Vision	$0	$0	$206	$7	$0	$0	$0	$0	$0	$13	$0	$535	$0	$68	$978	$0
		52315	Disability	$0	$173	$210	$0	$0	$0	$0	$0	$0	$12	$0	$255	$0	$0	$234	$4,060
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$864	$0	$1,109	$0	$5,504
		52710	Workers Compensation Premium	$0	$0	$3,409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,775	$949	$0
		52720	Workers Compensation Employer's Fee	$0	$39	$51	$1	$0	$0	$0	$0	$0	$2	$0	$108	$0	$18	$786	$897
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$35,141**	**$41,219**	**$2,097**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,732**	**$0**	**$90,753**	**$0**	**$31,985**	**$169,824**	**$695,996**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$1,167	$0	$0	$0	$0	$0	$0	$0	$0	$388	$0	$0	$471	$4,175
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$390	$129	$0	$6	$1,230
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$778**	**$129**	**$0**	**$477**	**$5,405**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,556
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$5,455	$5,756	$0	$0	$0	$0	$0	$0	$0	$0	$39,337	$1,988	$896	$17,927	$38,823
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,933	$0	$3,210
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$38,896	$28,533	$0	$0	$0	$0	$0	$19,822	$473,364	$37,935	$46,050	$19,806	$0	$5,611
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$5,455**	**$44,652**	**$28,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,222**	**$473,364**	**$77,272**	**$48,038**	**$22,635**	**$17,927**	**$52,199**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$253	$1,305	$2,705	$0	$0	$0	$0	$0	$0	$0	$5,711	$0	$4,237	$2,491	$0
		55112	Transportation Contractors	$0	$0	$158,215	$429,008	$0	$0	$64,000	$0	$0	$106,248	$5,165,487	$275,947	$168,933	$176,862	$0	$0
		55200	Property/Liability Insurance	$0	$0	$22,200	$13,767	$0	$0	$0	$0	$0	$0	$0	$0	$6,943	$7,586	$39,846	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$147	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$160	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$2,560	$55	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,226
		55915	Other Contract Services	$0	$22,601	$3,332	$0	$0	$0	$0	$0	$37,000	$545	$0	$2,140	$815	$514	$4,680	$18,493
		55916	Bus Inspections	$0	$0	$2,471	$894	$0	$0	$0	$0	$0	$533	$0	$1,320	$639	$638	$3,103	$4,417
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$23,014**	**$187,637**	**$446,446**	**$0**	**$0**	**$64,000**	**$0**	**$37,000**	**$107,441**	**$5,165,487**	**$285,118**	**$178,942**	**$192,543**	**$50,174**	**$25,136**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,195	$0	$0	$3,043	$22,775
		56118	General Supplies and Materials	$0	$0	$3,708	$0	$0	$0	$0	$0	$0	$0	$0	$12,359	$34	$0	$3,048	$8,875
		56211	Gasoline	$0	$188	$8,746	$0	$0	$0	$0	$0	$0	$0	$0	$3,484	$0	$2,721	$0	$0
		56212	Diesel Fuel	$0	$21,496	$15,448	$0	$0	$0	$0	$0	$0	$0	$0	$28,623	$114	$0	$61,253	$6,164
		56214	Lubricants/Anti-Freeze	$0	$335	$5,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,959	$9,089
		56215	Tires/Tubes	$0	$0	$7,073	$0	$0	$0	$0	$0	$0	$1,602	$0	$13,736	$0	$0	$7,882	$31,392
		56216	Maintenance Supplies/Parts	$0	$5,149	$26,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$603	$32,467	$69,433
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$27,169**	**$66,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$0**	**$60,397**	**$148**	**$3,324**	**$111,653**	**$147,729**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,375
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$11,663	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$11,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,375**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58217	Transportation 50% Cash Balance due to PED	$0	$5,654	$0	$0	$0	$0	$0	$0	$5,247	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$5,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$159,413**	**$467,153**	**$483,024**	**$0**	**$0**	**$64,000**	**$0**	**$42,247**	**$150,015**	**$5,638,851**	**$724,169**	**$257,905**	**$356,285**	**$769,310**	**$2,382,357**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$159,413**	**$467,153**	**$483,024**	**$0**	**$0**	**$64,000**	**$0**	**$42,247**	**$150,015**	**$5,638,851**	**$724,169**	**$257,905**	**$356,285**	**$769,310**	**$2,382,357**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$159,413**	**$467,153**	**$483,024**	**$0**	**$0**	**$64,000**	**$0**	**$42,247**	**$150,015**	**$5,638,851**	**$724,169**	**$257,905**	**$356,285**	**$769,310**	**$2,382,357**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																
14000	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56107	Instructional Materials Credit - 50% Textbooks	$0	$7,178	$6,120	$9,191	$0	$0	$0	$10,414	$0	$0	$417,045	$43,220	$14,162	$9,468	$66,438	$225,723
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,429
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$10,818	$0	$7,582	$10,094	$7,049	$1,423	$20,560	$0	$11,758	$0	$289,113	$10,695	$14,161	$13,454	$18,282	$332,962
		56113	Software	$0	$0	$0	$285	$0	$944	$0	$0	$0	$0	$4,780	$16,700	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,818**	**$7,178**	**$13,702**	**$19,571**	**$7,049**	**$2,366**	**$20,560**	**$10,414**	**$11,758**	**$0**	**$710,937**	**$70,615**	**$28,323**	**$22,922**	**$84,720**	**$638,114**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$10,818**	**$7,178**	**$13,702**	**$20,818**	**$7,049**	**$2,366**	**$20,560**	**$10,414**	**$11,758**	**$0**	**$710,937**	**$70,615**	**$28,323**	**$22,922**	**$84,720**	**$638,114**
14000	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
14000	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$10,818	$7,178	$13,702	$20,818	$7,049	$2,366	$20,560	$10,414	$11,758	$0	$710,937	$70,615	$28,323	$23,504	$84,720	$638,114
10000			TOTAL GENERAL FUNDS	$1,381,772	$4,231,525	$3,851,337	$4,600,278	$1,280,021	$321,599	$2,839,290	$924,285	$926,379	$1,861,268	$190,931,820	$14,816,181	$3,290,715	$5,708,319	$37,224,594	$60,318,929
20000			SPECIAL REVENUE FUNDS																
21000			FOOD SERVICES																
21000	2000		SUPPORT SERVICES																
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251,047	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251,047	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251,047	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251,047	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
21000	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$49,509	$56,663	$3,375	$0	$0	$44,097	$0	$0	$25,805	$3,198,063	$255,907	$35,865	$99,784	$0	$1,139,393
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,443	$8	$0	$0	$0	$160
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,680	$302,907	$821	$0	$2,918	$0	$121,150
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$49,509	$56,663	$3,375	$0	$0	$44,097	$0	$0	$27,485	$3,502,412	$256,736	$35,865	$102,702	$0	$1,260,703
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$7,779	$469	$0	$0	$5,966	$0	$0	$3,820	$445,147	$26,631	$4,561	$13,592	$0	$161,052
		52112	ERA - Retiree Health	$0	$0	$1,120	$67	$0	$0	$874	$0	$0	$550	$63,443	$3,832	$657	$1,956	$0	$23,174
		52210	FICA Payments	$0	$3,015	$3,297	$202	$0	$0	$2,660	$0	$0	$1,610	$195,963	$14,596	$1,948	$6,203	$0	$73,151
		52220	Medicare Payments	$0	$0	$771	$47	$0	$0	$622	$0	$0	$377	$45,831	$3,414	$456	$1,451	$0	$17,109
		52311	Health and Medical Premiums	$0	$0	$5,410	$0	$0	$0	$9,870	$0	$0	$3,190	$694,352	$42,654	$6,398	$14,140	$0	$199,153
		52312	Life	$0	$0	$133	$8	$0	$0	$115	$0	$0	$78	$13,019	$567	$93	$0	$0	$1,941
		52313	Dental	$0	$95	$342	$95	$0	$0	$65	$0	$0	$330	$49,108	$2,695	$412	$735	$0	$13,877
		52314	Vision	$0	$0	$45	$17	$0	$0	$15	$0	$0	$102	$9,801	$493	$72	$168	$0	$0
		52315	Disability	$0	$131	$27	$0	$0	$0	$0	$0	$0	$0	$4,546	$419	$57	$0	$0	$2,727
		52316	Other Insurance	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$43	$0	$0	$1,032	$0	$0	$0	$0	$1,210	$0	$0	$0	$4,293
		52710	Workers Compensation Premium	$0	$0	$805	$0	$0	$0	$0	$0	$0	$0	$42,167	$0	$470	$0	$0	$42,802
		52720	Workers Compensation Employer's Fee	$0	$35	$22	$1	$0	$0	$21	$0	$0	$12	$2,517	$148	$30	$64	$0	$744
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,276	$19,750	$963	$0	$0	$21,242	$0	$0	$10,070	$1,565,893	$96,659	$15,151	$38,310	$0	$540,020
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$31	$525	$173	$0	$0	$0	$0	$0	$0	$17,857	$610	$0	$1,550	$0	$150
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,560	$0
		53711	Other Charges	$0	$270	$400	$220	$0	$0	$0	$0	$0	$0	$9,613	$0	$335	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$300	$925	$393	$0	$0	$0	$0	$0	$0	$27,469	$610	$335	$1,550	$6,560	$150
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$304	$16,317	$0	$0	$0	$0	$6,031
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,531	$0	$0	$0	$0	$9,759
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$304	$28,349	$0	$0	$0	$0	$15,789

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,147	$0	$0	$1,095	$0	$7,868
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$13,728	$1,459	$0	$215,526	$200	$0	$25,175	$0	$0	$592	$31,323	$2,940	$2,183	$288	$0	$23,090
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$13,728**	**$1,459**	**$0**	**$215,526**	**$200**	**$0**	**$25,175**	**$0**	**$0**	**$592**	**$46,470**	**$2,940**	**$2,183**	**$1,383**	**$0**	**$30,958**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,242	$0	$0	$0	$0	$0
		56116	Food	$47,623	$85,907	$48,792	$0	$87,569	$0	$268,348	$53,437	$0	$54,852	$4,543,583	$300,919	$79,946	$153,386	$150,022	$1,512,187
		56117	Non-Food	$0	$5,383	$2,554	$0	$2,895	$0	$0	$0	$0	$6,073	$0	$16,844	$301	$4,161	$0	$198,624
		56118	General Supplies and Materials	$453	$0	$0	$365	$0	$0	$0	$0	$0	$200	$818,597	$898	$4,668	$2,041	$0	$47,867
		56000	**SUBTOTAL SUPPLIES**	**$48,075**	**$91,290**	**$51,346**	**$365**	**$90,464**	**$0**	**$268,348**	**$53,437**	**$0**	**$61,126**	**$5,363,422**	**$318,661**	**$84,915**	**$159,587**	**$150,022**	**$1,758,678**
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,980	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,456	$0	$0	$0	$7,299	$946
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0	$207,001	$0	$0	$0	$1,596	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**	**$0**	**$412,437**	**$0**	**$0**	**$0**	**$8,894**	**$946**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$61,803**	**$145,834**	**$128,684**	**$220,622**	**$90,664**	**$0**	**$359,182**	**$53,437**	**$0**	**$99,577**	**$10,946,453**	**$675,606**	**$138,449**	**$303,533**	**$165,475**	**$3,607,245**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$61,803**	**$145,834**	**$128,684**	**$220,622**	**$90,664**	**$0**	**$359,182**	**$53,437**	**$0**	**$99,577**	**$10,946,453**	**$675,606**	**$138,449**	**$303,533**	**$165,475**	**$3,607,245**
21000			**TOTAL FOOD SERVICES**	**$61,803**	**$145,834**	**$128,684**	**$220,622**	**$90,664**	**$0**	**$359,182**	**$53,437**	**$0**	**$99,577**	**$11,197,500**	**$675,606**	**$138,449**	**$303,533**	**$165,475**	**$3,607,245**
22000			**ATHLETICS**																
22000	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,161	$0	$7,660	$0	$0	$0	$0	$0	$0	$162,877	$1,562	$0	$0	$0	$53,110
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,161**	**$0**	**$7,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162,877**	**$1,639**	**$0**	**$0**	**$0**	**$53,110**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$790	$0	$613	$0	$0	$0	$0	$0	$0	$20,551	$81	$0	$0	$0	$10,273
		52112	ERA - Retiree Health	$0	$114	$0	$88	$0	$0	$0	$0	$0	$0	$2,904	$12	$0	$0	$0	$1,478
		52210	FICA Payments	$0	$357	$0	$409	$0	$0	$0	$0	$0	$0	$9,621	$102	$0	$0	$0	$4,904
		52220	Medicare Payments	$0	$84	$0	$96	$0	$0	$0	$0	$0	$0	$2,250	$24	$0	$0	$0	$1,147
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,019	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$8	$0	$0	$0	$0	$0	$0	$9	$9	$0	$0	$0	$29
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,349**	**$0**	**$1,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,355**	**$227**	**$0**	**$0**	**$0**	**$18,057**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$1,800	$0	$1,347	$0	$0	$0	$0	$0	$0	$0	$0	$80	$0	$5,914	$0
		53711	Other Charges	$0	$100	$0	$21,072	$0	$0	$0	$0	$0	$0	$0	$5,595	$18,344	$5,806	$16,381	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,900**	**$0**	**$22,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,595**	**$18,424**	**$5,806**	**$22,294**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,784	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,784**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$561	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,990	$340	$0
		55817	Student Travel	$0	$18,740	$0	$5,513	$0	$0	$0	$0	$0	$0	$69,815	$13,629	$10	$33,557	$20,633	$1,016
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$405	$10,600	$2,692	$0	$0	$0	$0	$0	$7,229	$127,612	$15,282	$0	$0	$0	$7,743
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$19,706**	**$10,600**	**$8,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,229**	**$197,427**	**$28,911**	**$10**	**$37,547**	**$20,973**	**$8,759**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$10,912	$644	$4,695	$0	$0	$0	$0	$0	$0	$6,165	$12,985	$2,317	$11,892	$42,298	$17,913
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$10,912**	**$644**	**$4,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,165**	**$12,985**	**$2,317**	**$11,892**	**$42,298**	**$17,913**
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,339	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$922**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,339**	**$0**	**$0**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$40,950**	**$11,244**	**$44,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,229**	**$403,823**	**$49,358**	**$51,089**	**$55,246**	**$89,349**	**$97,838**
22000			**TOTAL ATHLETICS**	**$0**	**$40,950**	**$11,244**	**$44,232**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,229**	**$403,823**	**$49,358**	**$51,089**	**$55,246**	**$89,349**	**$97,838**
23000			**NON-INSTRUCTIONAL SUPPORT**																
23000	**1000**		**INSTRUCTION**																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0	$10,858	$0	$0	$0	$28,830	$29,191
		51200	Overtime Expense	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$2,450	$0	$0	$0	$0	$4,604
		51300	Additional Compensation	$0	$0	$1,097	$0	$0	$0	$0	$0	$0	$0	$79,736	$0	$0	$0	$17,048	$241,346
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93,044**	**$0**	**$0**	**$0**	**$45,878**	**$275,141**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$6,409	$0	$0	$0	$6,341	$16,388
		52112	ERA - Retiree Health	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$922	$0	$0	$0	$912	$2,358
		52210	FICA Payments	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$5,450	$0	$0	$0	$2,845	$17,623
		52220	Medicare Payments	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$1,275	$0	$0	$0	$666	$4,122
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,928	$0	$0	$0	$0	$14,517
		52312	Life	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$53
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$930
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$3
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$193,231	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$994
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$1,115	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$81	$244
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$193,231**	**$27,001**	**$0**	**$0**	**$0**	**$10,845**	**$57,230**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,175	$0	$0	$0	$1,706	$0
		53711	Other Charges	$0	$0	$1,250	$0	$200	$0	$20,751	$0	$0	$83	$59,097	$0	$0	$0	$4,267	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,250**	**$0**	**$200**	**$0**	**$20,751**	**$0**	**$0**	**$83**	**$68,272**	**$0**	**$0**	**$0**	**$5,973**	**$0**
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$7,919	$0	$289	$0	$0	$366	$0	$4,746	$216,047	$0	$0	$0	$171,773	$2,610
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,466	$0	$0	$0	$0	$0
		55915	Other Contract Services	$13,603	$0	$5,146	$0	$1,441	$0	$0	$0	$0	$0	$15,986	$0	$0	$0	$0	$21,964
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$13,603**	**$0**	**$13,065**	**$0**	**$1,972**	**$0**	**$0**	**$366**	**$0**	**$4,746**	**$236,499**	**$0**	**$0**	**$0**	**$171,773**	**$24,574**
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$34,198	$9,389	$7,120	$0	$0	$236	$1,526	$46,532	$787,481	$0	$0	$167,904	$514,517	$868,469
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$34,198**	**$9,389**	**$7,120**	**$0**	**$0**	**$236**	**$1,526**	**$46,532**	**$787,481**	**$0**	**$0**	**$167,904**	**$514,517**	**$868,469**
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$126,066
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$81,011	$0	$0	$0	$500	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,011**	**$0**	**$0**	**$0**	**$500**	**$126,066**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$13,603**	**$0**	**$51,013**	**$9,389**	**$9,333**	**$0**	**$20,751**	**$602**	**$1,526**	**$244,593**	**$1,293,309**	**$0**	**$0**	**$167,904**	**$749,486**	**$1,351,480**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$13,603**	**$0**	**$51,013**	**$9,389**	**$9,333**	**$0**	**$20,751**	**$602**	**$1,526**	**$244,593**	**$1,293,309**	**$0**	**$0**	**$167,904**	**$749,486**	**$1,351,480**
24000			**FEDERAL FLOW-THROUGH GRANTS**																
24101			**TITLE I - IASA**																
24101	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$32,098	$31,665	$46,425	$6,324	$27,645	$21,674	$72,864	$25,629	$23,250	$0	$2,686,811	$265,978	$16,140	$135,999	$0	$859,646
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,529	$12,563	$14,364	$0	$0	$0	$0	$0	$398,974	$12,673	$0	$38,911	$0	$166,197
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,098**	**$31,665**	**$61,954**	**$18,887**	**$42,009**	**$21,674**	**$72,864**	**$25,629**	**$23,250**	**$0**	**$3,085,786**	**$278,652**	**$16,140**	**$174,910**	**$0**	**$1,025,843**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$4,401	$8,612	$2,569	$5,766	$1,081	$6,692	$1,591	$3,232	$0	$441,255	$38,479	$2,244	$23,787	$0	$130,066
		52112	ERA - Retiree Health	$0	$633	$1,239	$370	$829	$156	$922	$229	$465	$0	$60,432	$5,537	$323	$3,423	$0	$18,715
		52210	FICA Payments	$0	$1,770	$3,555	$1,099	$2,476	$482	$4,546	$650	$1,441	$0	$177,746	$15,472	$983	$9,853	$0	$60,138
		52220	Medicare Payments	$0	$414	$831	$257	$579	$113	$1,063	$152	$337	$0	$41,570	$3,618	$230	$2,304	$0	$14,063
		52311	Health and Medical Premiums	$0	$0	$6,196	$1,730	$2,055	$0	$3,889	$0	$0	$0	$284,052	$39,761	$0	$18,792	$0	$99,843
		52312	Life	$0	$75	$56	$11	$29	$16	$182	$40	$85	$0	$3,282	$458	$55	$0	$0	$409
		52313	Dental	$0	$228	$391	$96	$99	$0	$248	$0	$0	$0	$19,930	$3,276	$664	$1,417	$0	$5,134
		52314	Vision	$0	$0	$73	$14	$23	$0	$0	$0	$0	$0	$3,387	$519	$0	$313	$0	$0
		52315	Disability	$0	$91	$76	$0	$1	$0	$0	$0	$0	$0	$4,963	$247	$0	$0	$0	$2,103
		52316	Other Insurance	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$150	$86	$138	$1,804	$77	$907	$0	$0	$1,506	$0	$0	$0	$1,838
		52710	Workers Compensation Premium	$0	$0	$1,001	$0	$0	$0	$0	$7	$18	$0	$38,813	$0	$0	$0	$0	$11,727
		52720	Workers Compensation Employer's Fee	$0	$12	$9	$4	$7	$2	$28	$0	$0	$0	$728	$78	$9	$53	$0	$407
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,625**	**$22,040**	**$6,309**	**$11,950**	**$1,988**	**$19,375**	**$2,746**	**$6,486**	**$0**	**$1,076,159**	**$108,951**	**$4,507**	**$59,942**	**$0**	**$344,442**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$3,835	$0	$0	$0	$0	$0	$35,898	$116,174	$32,789	$247	$0	$0	$171,271
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$2,228	$0	$0	$0	$0	$0	$0	$1,350	$0	$2,060	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$6,063**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,898**	**$117,524**	**$32,789**	**$2,307**	**$0**	**$0**	**$171,271**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
		55817	Student Travel	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$4,243	$0	$0	$0	$0	$8,422
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,072	$0	$932	$0	$0	$1,216
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,661	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,976**	**$0**	**$932**	**$35**	**$0**	**$9,638**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$15,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$3,399	$1,280	$0	$0	$0	$0	$0	$0	$0	$198,225	$89,711	$0	$5,304	$0	$104,652
		56118	General Supplies and Materials	$0	$13,530	$6,013	$27,034	$0	$3,422	$0	$0	$0	$0	$386,374	$28,083	$0	$635	$0	$238,811
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$16,929**	**$7,293**	**$42,071**	**$0**	**$3,422**	**$0**	**$0**	**$0**	**$0**	**$584,599**	**$117,793**	**$0**	**$5,939**	**$0**	**$343,463**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$17,328	$0	$0	$0	$0	$0	$0	$0	$0	$36,516	$0	$15,153
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,013	$0	$0	$0	$0	$0	$1,082,298	$97,618	$7,248	$11,008	$0	$36,955
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$26,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,082,298**	**$97,618**	**$7,248**	**$47,524**	**$0**	**$52,108**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$32,098**	**$56,219**	**$91,287**	**$73,600**	**$80,300**	**$27,085**	**$92,239**	**$28,375**	**$29,736**	**$35,898**	**$5,983,342**	**$635,802**	**$31,133**	**$288,349**	**$0**	**$1,946,766**
24101	**2000**		**SUPPORT SERVICES**																
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$19,679	$0	$0	$30,169	$0	$0	$0	$333,123	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$716	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,494	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$19,679**	**$0**	**$0**	**$30,169**	**$0**	**$0**	**$0**	**$371,334**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$2,735	$0	$0	$4,138	$0	$0	$0	$53,597	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$393	$0	$0	$595	$0	$0	$0	$7,064	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,210	$0	$0	$1,846	$0	$0	$0	$21,322	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$283	$0	$0	$432	$0	$0	$0	$4,987	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$1,836	$0	$0	$0	$0	$0	$0	$34,102	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$22	$0	$0	$102	$0	$0	$0	$395	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$2,331	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$691	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$115	$0	$0	$655	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,646	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$3	$0	$0	$14	$0	$0	$0	$70	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,942**	**$0**	**$0**	**$7,781**	**$0**	**$0**	**$0**	**$129,665**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,673
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,673**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,809	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,809**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,157	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,157**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$26,620**	**$0**	**$0**	**$37,950**	**$0**	**$0**	**$0**	**$510,394**	**$0**	**$0**	**$0**	**$0**	**$23,673**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$601,911	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,514	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$612,426**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,597	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,885	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,111	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,211	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,191	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$717	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,240	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$643	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,043	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,383	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$211,137**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,311	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,311**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,207	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,207**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$829,163**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,623
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,623**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,260
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,332
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,847
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$900
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,184
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$978
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$229
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$172
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,977**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$300
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,329	$0	$0	$0	$0	$0	$0	$174,219	$37,407	$0	$0	$0	$86,918
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,324**	**$37,407**	**$0**	**$0**	**$0**	**$90,968**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,324**	**$37,407**	**$0**	**$0**	**$0**	**$180,569**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$16,344	$0	$0	$0	$0	$0	$0	$0	$73,861	$67,943	$0	$21,218	$0	$157,265
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$840	$12,936	$0	$0	$0	$438
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,344**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,700**	**$80,878**	**$0**	**$21,218**	**$0**	**$157,702**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,272	$0	$0	$0	$0	$0	$0	$0	$16,189	$9,504	$0	$2,949	$0	$21,860
		52112	ERA - Retiree Health	$0	$0	$327	$0	$0	$0	$0	$0	$0	$0	$1,494	$1,368	$0	$424	$0	$3,145
		52210	FICA Payments	$0	$0	$1,013	$0	$0	$0	$0	$0	$0	$0	$4,188	$4,848	$0	$1,210	$0	$9,334
		52220	Medicare Payments	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0	$979	$1,133	$0	$283	$0	$2,183
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,077	$2,290	$0	$1,913	$0	$6,072
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$76	$86	$0	$0	$0	$57
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$558	$132	$0	$93	$0	$720
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$139	$0	$19	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$42	$0	$0	$0	$396
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167
		52710	Workers Compensation Premium	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$912	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$12	$13	$0	$0	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,003**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,773**	**$19,555**	**$0**	**$6,891**	**$0**	**$43,953**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$2,966	$0	$0	$0	$24,813
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$405	$4,304	$0	$0	$0	$315
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,403**	**$7,270**	**$0**	**$0**	**$0**	**$25,128**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$51
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89**	**$0**	**$0**	**$0**	**$51**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,755	$5,767	$0	$0	$0	$1,351
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,755**	**$5,767**	**$0**	**$0**	**$0**	**$1,351**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,309	$1,775	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,309**	**$1,775**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$20,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,940**	**$115,334**	**$0**	**$28,109**	**$0**	**$228,186**
24101	2500		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,297	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,620	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,331	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,133**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$472	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,272	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,745**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$390	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$390**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,268**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$20,682	$28,950	$0	$0	$37,950	$0	$0	$0	$1,662,422	$152,741	$0	$28,109	$0	$432,428
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24101	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,668	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,668	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$788	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,561	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,561	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$32,098	$56,219	$111,969	$102,550	$80,300	$27,085	$130,189	$28,375	$29,736	$35,898	$7,652,325	$788,543	$31,133	$316,458	$0	$2,379,193
24103			MIGRANT CHILDREN EDUCATION																
24103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$944	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,275	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,275**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,939	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,782**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,410	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,410**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,955	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,955**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$183**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,605**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,006	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,006**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,006**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																
		57000	**PROPERTY**																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,611**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,555**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																
24106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$33,984	$17,307	$46,118	$14,449	$0	$40,703	$18,438	$0	$17,792	$1,381,334	$106,028	$23,919	$77,593	$225,282	$571,090
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$8,612	$5,000	$0	$0	$0	$0	$4,738	$138,463	$41,670	$2,170	$0	$20,610	$40,569
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$33,984**	**$17,307**	**$54,730**	**$19,449**	**$0**	**$40,703**	**$18,438**	**$0**	**$22,530**	**$1,519,797**	**$147,697**	**$26,089**	**$77,593**	**$245,892**	**$611,658**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$4,724	$2,406	$7,357	$2,703	$0	$5,475	$0	$0	$2,473	$201,456	$20,343	$3,603	$10,785	$34,160	$63,385
		52112	ERA - Retiree Health	$0	$680	$346	$1,059	$389	$0	$788	$0	$0	$356	$28,963	$2,927	$518	$1,552	$4,915	$9,120
		52210	FICA Payments	$0	$1,701	$1,073	$3,282	$1,200	$0	$2,442	$0	$0	$1,128	$85,835	$8,660	$1,456	$4,238	$14,572	$36,128

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$398	$251	$767	$281	$0	$571	$0	$0	$264	$20,074	$2,026	$341	$991	$3,408	$8,449
		52311	Health and Medical Premiums	$0	$13,635	$0	$842	$0	$0	$3,667	$0	$0	$5,508	$251,489	$26,028	$4,474	$16,705	$29,630	$54,846
		52312	Life	$0	$113	$56	$104	$15	$0	$63	$0	$0	$66	$3,591	$341	$85	$0	$412	$303
		52313	Dental	$0	$664	$0	$30	$99	$0	$220	$0	$0	$475	$16,883	$1,201	$218	$828	$3,542	$3,663
		52314	Vision	$0	$0	$0	$14	$20	$0	$0	$0	$0	$97	$3,420	$204	$44	$170	$701	$0
		52315	Disability	$0	$136	$0	$0	$48	$0	$0	$0	$0	$82	$2,294	$193	$0	$0	$169	$1,273
		52316	Other Insurance	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$879	$0	$0	$0	$0	$0	$0	$0	$0	$1,537
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,971	$0	$0	$0	$4,683	$15,245
		52720	Workers Compensation Employer's Fee	$0	$16	$9	$18	$3	$0	$10	$0	$0	$11	$661	$66	$12	$18	$619	$399
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$22,067**	**$4,141**	**$13,542**	**$4,759**	**$0**	**$14,116**	**$0**	**$0**	**$10,459**	**$633,638**	**$61,991**	**$10,750**	**$35,288**	**$96,869**	**$194,348**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$2,306	$5,140	$520	$0	$12,220	$33,491
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$931	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,079	$3,131	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,306**	**$6,070**	**$8,599**	**$3,131**	**$12,220**	**$33,491**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,588	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,588**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,347	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$3,586	$0	$0	$0	$0	$0	$0	$1,524	$0	$0	$0	$5,545	$27,073
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$552	$2,369
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,064	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$2,373	$450	$0	$0	$0	$0	$0	$5,067	$0	$10,099	$0	$74,601	$4,094
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,959**	**$450**	**$0**	**$0**	**$0**	**$0**	**$5,064**	**$6,591**	**$0**	**$11,446**	**$0**	**$80,697**	**$33,536**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$0	$0	$10,837	$0
		56113	Software	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$21,387	$8,819	$0	$0	$22,894	$33,527
		56118	General Supplies and Materials	$0	$0	$0	$51	$0	$0	$0	$0	$0	$364	$22,895	$20,844	$404	$3,478	$16,584	$147,738
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,700**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$44,282**	**$31,435**	**$404**	**$3,478**	**$50,315**	**$181,265**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,893	$0	$0	$0	$0	$0	$0	$11,924	$13,630	$26,800	$4,961	$11,024	$58,976
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,924**	**$13,630**	**$26,800**	**$4,961**	**$11,024**	**$58,976**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$56,051**	**$23,148**	**$76,176**	**$24,958**	**$0**	**$54,819**	**$18,438**	**$0**	**$38,417**	**$2,230,125**	**$260,823**	**$84,089**	**$124,450**	**$497,017**	**$1,113,275**
24106	**2000**		**SUPPORT SERVICES**																
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$23,324	$14,937	$0	$0	$1,903	$0	$0	$0	$1,670,321	$73,811	$0	$0	$123,899	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$631	$1,774	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,090	$0	$0	$0	$0	$0	$0	$0	$0	$229,368	$19,023	$0	$3,488	$47,712	$162
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,090**	**$23,324**	**$14,937**	**$0**	**$0**	**$1,903**	**$0**	**$0**	**$0**	**$1,900,321**	**$94,608**	**$0**	**$3,488**	**$171,611**	**$162**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$430	$3,242	$1,413	$0	$0	$0	$0	$0	$0	$270,687	$10,751	$0	$485	$23,854	$23
		52112	ERA - Retiree Health	$0	$62	$466	$203	$0	$0	$0	$0	$0	$0	$37,894	$1,547	$0	$70	$3,432	$3
		52210	FICA Payments	$0	$107	$1,364	$920	$0	$0	$0	$0	$0	$0	$109,374	$5,083	$0	$216	$10,402	$10
		52220	Medicare Payments	$0	$44	$319	$215	$0	$0	$0	$0	$0	$0	$25,579	$1,189	$0	$51	$2,433	$2
		52311	Health and Medical Premiums	$0	$0	$3,209	$101	$0	$0	$0	$0	$0	$0	$171,448	$7,362	$0	$0	$3,611	$0
		52312	Life	$0	$0	$24	$21	$0	$0	$0	$0	$0	$0	$1,841	$593	$0	$0	$412	$0
		52313	Dental	$0	$0	$157	$82	$0	$0	$0	$0	$0	$0	$10,901	$415	$0	$0	$372	$0
		52314	Vision	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$2,048	$87	$0	$0	$85	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,592	$115	$0	$0	$140	$0
		52500	Unemployment Compensation	$0	$0	$0	$332	$0	$0	$0	$0	$0	$0	$0	$1,049	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,665	$0	$0	$0	$584	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$8	$0	$0	$0	$0	$0	$0	$350	$91	$0	$0	$85	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$642**	**$8,784**	**$3,308**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$657,379**	**$28,282**	**$0**	**$821**	**$45,410**	**$40**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$5,366	$0	$0	$0	$0	$0	$0	$0	$601	$0	$1,284	$0	$0	$0	$3,256	$0
		53212	Speech Therapists - Contracted	$10,625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,561	$0	$0
		53213	Occupational Therapists - Contracted	$10,775	$0	$0	$0	$0	$0	$0	$0	$16,645	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$13,073	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,990	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$243	$0	$0	$3,282	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0	$30,892	$3,977	$0	$0	$6,679	$34,463
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,813	$328	$0	$0	$721	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$335	$1,000	$0	$0	$902	$13,179
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$39,839**	**$0**	**$0**	**$315**	**$0**	**$243**	**$0**	**$0**	**$20,792**	**$0**	**$54,313**	**$5,306**	**$0**	**$3,561**	**$11,558**	**$47,641**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,618	$0	$0	$0	$518	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,543
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,618**	**$0**	**$0**	**$0**	**$518**	**$16,543**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$182	$640	$4,807
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,184	$442	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$64,345	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$201,468	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$2,295	$0	$0	$0	$0	$0	$17,133	$0	$0	$0	$0	$206,389
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$64,345**	**$0**	**$0**	**$2,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$219,785**	**$1,226**	**$0**	**$182**	**$640**	**$211,196**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,728	$1,188	$0	$0	$0	$3,374
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$361,157	$28,665	$0	$814	$16,880	$41,924
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46**	**$0**	**$0**	**$0**	**$0**	**$385,885**	**$29,853**	**$0**	**$814**	**$16,880**	**$45,298**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,945	$3,929	$0	$0	$286	$24,411
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,945**	**$3,929**	**$0**	**$0**	**$286**	**$24,411**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$39,839**	**$68,078**	**$32,108**	**$18,561**	**$2,295**	**$290**	**$1,903**	**$0**	**$20,792**	**$0**	**$3,231,246**	**$163,204**	**$0**	**$8,866**	**$246,903**	**$345,292**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,750
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$1,090	$0	$0	$0	$0	$0	$0	$129,739	$21,244	$0	$0	$0	$73,897
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,739**	**$21,244**	**$0**	**$0**	**$0**	**$77,647**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$1,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,739**	**$21,244**	**$0**	**$0**	**$0**	**$77,647**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,781	$0	$311,899
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,184	$0	$3,297	$0	$11,979
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,184**	**$0**	**$15,078**	**$0**	**$323,878**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$1,638	$0	$43,354
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$235	$0	$6,238
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$848	$0	$18,616
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$198	$0	$4,354
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,423	$0	$31,453
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$258
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$2,791
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$943
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$761
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$94
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**	**$0**	**$5,492**	**$0**	**$108,860**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$6,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,188	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,188**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$6,628**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395**	**$2,551**	**$0**	**$21,757**	**$0**	**$432,739**
24106	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$3,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$3,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$4,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$435	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,825	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,825**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$382	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$382**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,299**	**$0**	**$0**	**$0**	**$382**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,567
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,759
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,326**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$920
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,576
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,771**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,516
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,516**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,038	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114,606	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,644**	**$0**	**$0**	**$0**	**$0**	**$106**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,020
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,020**
		57000	**PROPERTY**																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115,644**	**$0**	**$0**	**$0**	**$0**	**$43,740**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$39,839**	**$72,352**	**$38,736**	**$19,650**	**$2,295**	**$290**	**$1,903**	**$0**	**$20,792**	**$0**	**$3,480,323**	**$186,999**	**$0**	**$30,623**	**$247,332**	**$899,417**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,863	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,863**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,668	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$816	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,596	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$607	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,925**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,925	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,157	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,927**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,792	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,792**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,507**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,507**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$39,839**	**$128,403**	**$61,884**	**$95,826**	**$27,253**	**$290**	**$56,722**	**$18,438**	**$20,792**	**$38,417**	**$5,710,448**	**$447,822**	**$84,089**	**$155,073**	**$812,856**	**$2,012,692**
24108			**NEW MEXICO AUTISM PROJECT**																
24108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,467	$4,000	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,467**	**$4,000**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,072	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,955	$2,665	$0	$0	$0	$10,793
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,027**	**$2,665**	**$0**	**$0**	**$0**	**$10,793**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,839**	**$6,665**	**$0**	**$0**	**$0**	**$10,793**
24108	**2000**		**SUPPORT SERVICES**																
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$225	$1,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$225**	**$1,000**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$139	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$20	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$62	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$15	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56**	**$236**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,696	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,696**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$508	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,745**	**$1,236**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$393	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$393**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$393**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,745**	**$1,629**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,584**	**$8,294**	**$0**	**$0**	**$0**	**$10,793**
24109			**PRESCHOOL IDEA-B**																
24109	**1000**		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$72,055	$0	$0	$11,323	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,714
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$1,685**	**$236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,055**	**$0**	**$0**	**$11,323**	**$0**	**$5,714**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$234	$33	$0	$0	$0	$0	$0	$0	$10,016	$0	$0	$1,574	$0	$794
		52112	ERA - Retiree Health	$0	$0	$34	$5	$0	$0	$0	$0	$0	$0	$1,441	$0	$0	$227	$0	$114
		52210	FICA Payments	$0	$0	$104	$15	$0	$0	$0	$0	$0	$0	$4,011	$0	$0	$627	$0	$352
		52220	Medicare Payments	$0	$0	$24	$3	$0	$0	$0	$0	$0	$0	$938	$0	$0	$147	$0	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,654	$0	$0	$4,699	$0	$0
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0	$0	$229	$0	$0
		52314	Vision	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$53	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$904	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$18	$0	$0	$9	$0	$4
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$406**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,308**	**$0**	**$0**	**$7,563**	**$0**	**$1,359**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$2,051	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$845	$1,210
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$2,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$845**	**$1,210**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,528	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,252	$3,361	$0	$0	$0	$0	$0	$2,420	$7,016	$4,268	$4,217	$1,112	$4,148	$21,305
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,252**	**$3,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,420**	**$7,016**	**$4,268**	**$4,217**	**$1,112**	**$5,676**	**$21,305**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,131	$1,929	$804	$0	$4,656	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,131**	**$1,929**	**$804**	**$0**	**$4,656**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,343**	**$5,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$112,509**	**$6,197**	**$5,021**	**$19,998**	**$11,177**	**$29,588**
24109	**2000**		**SUPPORT SERVICES**																
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,834	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,834**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,089	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$446	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,613**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$866	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$866**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$5,844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,466	$0	$0	$2,313	$878
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,466**	**$0**	**$0**	**$2,313**	**$878**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$5,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,466**	**$0**	**$0**	**$13,625**	**$878**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$6,506	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,522**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$2,599	$264	$0	$0	$0	$1,577
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,599**	**$264**	**$0**	**$0**	**$0**	**$1,577**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$8,168	$0	$67	$0	$0	$0	$0	$0	$0	$2,599	$264	$0	$0	$0	$1,577
24109	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,308
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,370
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,155
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,027
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,397
24109	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24109	2000		SUBTOTAL SUPPORT SERVICES	$0	$14,013	$0	$67	$0	$0	$0	$0	$0	$0	$2,599	$1,730	$0	$0	$13,869	$12,852
24109			TOTAL PRESCHOOL IDEA-B	$0	$14,013	$3,343	$5,774	$0	$0	$0	$0	$0	$2,798	$115,108	$7,927	$5,021	$19,998	$25,046	$42,440
24112			IDEA – EARLY INTERVENTION SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24112	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285,174	$0	$0	$0	$78,030	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,283	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312,456**	**$0**	**$0**	**$0**	**$78,030**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,671	$0	$0	$0	$10,846	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,949	$0	$0	$0	$1,561	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,509	$0	$0	$0	$4,706	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,095	$0	$0	$0	$1,100	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,423	$0	$0	$0	$9,595	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$116	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,379	$0	$0	$0	$3,324	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$425	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$526	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,893	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$297	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,220**	**$0**	**$0**	**$0**	**$31,970**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$8,719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$8,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,125	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$8,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435,801**	**$0**	**$0**	**$0**	**$110,000**	**$0**
24112	2000		**SUPPORT SERVICES**																
24112	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,589	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,589**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,726	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,098	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,723	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,425**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,014**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,130	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,130	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,130	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,144	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$8,719	$0	$0	$0	$0	$0	$0	$492,945	$0	$0	$0	$110,000	$0
24113			EDUCATION OF HOMELESS																
24113	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,876	$0	$0	$0	$0	$25,093
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,876	$0	$0	$0	$0	$25,093
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,876	$0	$0	$0	$0	$25,093

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24113	2000		**SUPPORT SERVICES**																
24113	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,013	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,013**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$311	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$115**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$3,165	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$3,165**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,780**	**$0**	**$0**	**$3,165**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,396**	**$0**	**$0**	**$3,165**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,272**	**$0**	**$0**	**$3,165**	**$0**	**$25,093**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																
24115	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,634	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,634**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,634**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2000		**SUPPORT SERVICES**																
24115	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,671**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**																
24118	**2000**		**SUPPORT SERVICES**																
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24118	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,534	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,534**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,151	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$671	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,861	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,008	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,793**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$6,153	$0	$0	$0	$18,830	$0	$0	$0	$277,127	$45,667	$5,957	$0	$0	$0
		56117	Non-Food	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$2,646	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,843**	**$0**	**$0**	**$0**	**$18,830**	**$0**	**$0**	**$0**	**$279,773**	**$45,667**	**$5,957**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$6,843**	**$0**	**$0**	**$0**	**$18,830**	**$0**	**$0**	**$0**	**$306,100**	**$45,667**	**$5,957**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$6,843**	**$0**	**$0**	**$0**	**$18,830**	**$0**	**$0**	**$0**	**$306,100**	**$45,667**	**$5,957**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$6,843**	**$0**	**$0**	**$0**	**$18,830**	**$0**	**$0**	**$0**	**$306,100**	**$45,667**	**$5,957**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**																
24119	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,043	$25,351	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,914	$79,959	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,957**	**$105,310**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,039	$7,980	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$869	$1,149	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,874	$4,831	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$672	$1,130	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$77	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,116**	**$15,166**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$23,669	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,394	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**	**$28,063**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,692	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,692**	**$1,234**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,912	$2,100	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,450	$6,476	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,362**	**$8,576**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,970	$17,089	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,970**	**$17,089**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189,279**	**$175,438**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,235	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,235**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$820	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,641**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$383**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,258**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,718	$10,653	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,718**	**$10,653**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,718**	**$10,653**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,178	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,178**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,778	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,685	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,400**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,449	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,899**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,478**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$189**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,689	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,665	$49,131	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24119	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208,944	$224,569	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																
24120	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$16**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$1,774
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56**	**$0**	**$646**	**$1,774**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**	**$16**	**$0**	**$0**	**$0**	**$0**	**$56**	**$0**	**$646**	**$1,774**
24120	**2000**		**SUPPORT SERVICES**																
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,076	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,076**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,723	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$647	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,885	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,963**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,983	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,983**	**$0**	**$114**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$257**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,600	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,600**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,880**	**$0**	**$114**	**$0**	**$0**
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,880**	**$0**	**$114**	**$0**	**$66**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$75**	**$16**	**$0**	**$0**	**$0**	**$114,880**	**$56**	**$114**	**$646**	**$1,840**
24124			**TITLE I 1003G GRANT**																
24124	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**	**SUPPORT SERVICES**																	
24124	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**	**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24132			IDEA-B RESULTS PLAN																
24132	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																
24132	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**																
24146	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2000**		**SUPPORT SERVICES**																
24146	**2500**		**CENTRAL SERVICES**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION																
24153	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,149	$0	$0	$0	$75,346	$0	$0	$0	$0	$9,644
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$5,149	$0	$0	$0	$75,346	$0	$0	$0	$0	$9,644
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,421	$0	$0	$0	$0	$1,329
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,476	$0	$0	$0	$0	$191
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,531	$0	$0	$0	$0	$593
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,060	$0	$0	$0	$0	$139
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$892	$0	$0	$0	$0	$4
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$908	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,405	$0	$0	$0	$0	$2,286
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$2,855	$0	$0	$0	$3,400	$0	$0	$0	$21,927	$2,062	$0	$0	$0	$52,432
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$2,855	$0	$0	$0	$3,400	$0	$0	$0	$21,927	$2,062	$0	$0	$0	$52,432
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$783	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$178	$0	$0	$0	$10,798	$0	$0	$0	$85,367	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$538	$0	$0	$0	$0	$0	$0	$0	$72,703	$1,112	$0	$0	$0	$14,281
		56000	SUBTOTAL SUPPLIES	$0	$0	$716	$0	$0	$0	$10,798	$0	$0	$0	$158,069	$1,112	$0	$0	$0	$14,281
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$3,571	$0	$0	$0	$20,130	$0	$0	$0	$274,748	$3,174	$0	$0	$0	$78,641
24153	2000		SUPPORT SERVICES																
24153	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$790	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$790**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$790**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,386	$0	$0	$0	$0	$1,593
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,386**	**$0**	**$0**	**$0**	**$0**	**$1,593**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,386**	**$0**	**$0**	**$0**	**$0**	**$1,593**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$0
24153	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,561	$0	$0	$0	$0	$1,593
24153	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24153	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0
24153	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0
24153	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0
24153			TOTAL ENGLISH LANGUAGE ACQUISITION	$0	$0	$3,571	$0	$0	$0	$20,130	$0	$0	$0	$282,832	$3,174	$0	$0	$0	$80,234
24154			TEACHER/PRINCIPAL TRAINING & RECRUITING																
24154	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677,881	$65,860	$0	$0	$0	$87,196
		51300	Additional Compensation	$0	$400	$0	$21,793	$1,000	$0	$14,129	$0	$0	$0	$31,187	$0	$0	$0	$0	$55,852
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$400	$0	$21,793	$1,000	$0	$14,129	$0	$0	$0	$709,067	$65,860	$0	$0	$0	$143,048
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$56	$0	$3,029	$0	$0	$374	$0	$0	$0	$109,536	$9,147	$0	$0	$0	$17,899
		52112	ERA - Retiree Health	$0	$8	$0	$436	$0	$0	$82	$0	$0	$0	$14,181	$1,316	$0	$0	$0	$2,575
		52210	FICA Payments	$0	$22	$0	$1,345	$0	$0	$835	$0	$0	$0	$40,050	$3,869	$0	$0	$0	$8,757
		52220	Medicare Payments	$0	$5	$0	$314	$0	$0	$195	$0	$0	$0	$9,367	$905	$0	$0	$0	$2,048
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,366	$0	$0	$0	$85,958	$2,820	$0	$0	$0	$5,935
		52312	Life	$0	$0	$0	$38	$0	$0	$6	$0	$0	$0	$694	$97	$0	$0	$0	$47

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52313	Dental	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$4,747	$257	$0	$0	$0	$191
		52314	Vision	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$801	$36	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,191	$210	$0	$0	$0	$243
		52500	Unemployment Compensation	$0	$0	$0	$58	$0	$0	$381	$0	$0	$0	$0	$216	$0	$0	$0	$246
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,923	$0	$0	$0	$0	$1,759
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$9	$0	$0	$0	$113	$17	$0	$0	$0	$233
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$91**	**$0**	**$5,225**	**$0**	**$0**	**$3,340**	**$0**	**$0**	**$0**	**$275,561**	**$18,890**	**$0**	**$0**	**$0**	**$39,934**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$4,000	$0	$2,600	$2,365	$1,744	$0	$9,189	$1,168	$3,218	$4,568	$9,991	$12,111	$4,866	$14,085	$49,485	$127,381
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,000**	**$0**	**$2,600**	**$2,365**	**$1,744**	**$0**	**$9,189**	**$1,168**	**$3,218**	**$4,568**	**$9,991**	**$12,111**	**$4,866**	**$14,085**	**$49,485**	**$127,381**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$447	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,305	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$447**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,726
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$4,112	$0	$0	$0	$307
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238**	**$4,112**	**$0**	**$0**	**$0**	**$13,033**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,569	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,569**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$4,000**	**$491**	**$2,600**	**$29,382**	**$2,744**	**$0**	**$33,076**	**$1,168**	**$3,218**	**$4,568**	**$994,857**	**$100,973**	**$13,435**	**$14,532**	**$49,485**	**$323,396**
24154	**2000**		**SUPPORT SERVICES**																
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$5,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$5,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$5,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$562**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346,720	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,839**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,298	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,949	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,575	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,578	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,225	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,498	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$428	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$883	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,278	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,116**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$476,955**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$638	$0	$0	$0	$0	$0	$0	$34,012	$5,052	$0	$0	$0	$18,252
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,012**	**$5,052**	**$0**	**$0**	**$0**	**$20,252**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
			55000 OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,012**	**$5,052**	**$0**	**$0**	**$0**	**$20,252**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98,439
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$125
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,564**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,683
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,968
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$5,927
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$1,386
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$2,024
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52313	Dental	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,512**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$912	$0	$0	$0	$0	$1,348	$0	$0	$0	$381	$0	$4,289	$0	$42,681
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$912**	**$0**	**$0**	**$0**	**$0**	**$1,348**	**$0**	**$0**	**$0**	**$381**	**$0**	**$4,289**	**$0**	**$42,681**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,856	$0	$108
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,856**	**$0**	**$108**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$912**	**$0**	**$0**	**$0**	**$570**	**$1,348**	**$0**	**$0**	**$0**	**$381**	**$0**	**$7,145**	**$0**	**$166,940**
24154	**2500**		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$5,713**	**$912**	**$638**	**$525**	**$0**	**$570**	**$1,348**	**$0**	**$0**	**$511,530**	**$5,433**	**$0**	**$7,145**	**$0**	**$187,192**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$4,000**	**$6,205**	**$3,512**	**$30,020**	**$3,269**	**$0**	**$33,647**	**$2,517**	**$3,218**	**$4,568**	**$1,506,387**	**$106,406**	**$13,435**	**$21,677**	**$49,485**	**$510,588**
24155			**INDIAN ED - TITLE VII**																
24155	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																
24160	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,600	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,600**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,114	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,401	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,291**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,244	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,923	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,923**	**$0**	**$13,244**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,224	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,224**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,037**	**$0**	**$13,244**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,143**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45,181	$0	$13,244	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																
24162	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$28,305	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$28,305	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$28,305	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																
24162	2100		SUPPORT SERVICES-STUDENTS																
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$28,305	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																
24163	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES																
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24171	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES																
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS																
24172	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION																
24173	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																
24174	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,288	$0	$0	$0	$0	$689
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,740	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,028	$0	$0	$0	$0	$689
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$659	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$560	$0	$0	$0	$0	$43
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,557	$0	$0	$0	$0	$56
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,382	$0	$0	$0	$0	$13,548
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,382	$0	$0	$0	$0	$13,548
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,596	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,596	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,445	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,861	$0	$0	$0	$0	$38,192
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,320	$0	$0	$0	$0	$38,192
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,154
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,515	$0	$0	$0	$0	$1,680
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,515	$0	$0	$0	$0	$28,834
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170,397	$0	$0	$0	$0	$81,319
24174	2000		SUPPORT SERVICES																
24174	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,575	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24174	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$202**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,977	$0	$0	$0	$0	$2,039
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,977**	**$0**	**$0**	**$0**	**$0**	**$2,039**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,977**	**$0**	**$0**	**$0**	**$0**	**$2,039**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,754**	**$0**	**$0**	**$0**	**$0**	**$2,039**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$176,151**	**$0**	**$0**	**$0**	**$0**	**$83,358**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																
24175	1000		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,600	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,600	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,334	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$595	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,367	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,327	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,327	$0	$0	$0	$0	$0
24175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,819	$0	$0	$0	$0	$0
24175	2000		SUPPORT SERVICES																
24175	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
24175	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
24175	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
24175	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0
24175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
24175			TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,889	$0	$0	$0	$0	$0
24176			CARL D PERKINS SECONDARY - REDISTRIBUTION																
24176	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,492	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,492	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,095	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,168**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,109	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,109**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,881**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**																
24176	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,703	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,703**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,703**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,703**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,584**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																
24180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,474	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,474**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$398**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,207	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,207	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,397	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,397	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,477	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																
24180	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,180	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,180	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,180	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,474	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																
24181	1000		INSTRUCTION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**																
24181	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,080	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,080**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,688**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**																
24182	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,125	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$602	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,047**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,149	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,149**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,321**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**																
24182	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,307	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,996	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,996	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,996	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,849	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,170	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																
24183	1000		INSTRUCTION																
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
24183	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$15,414
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$15,414
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$15,414
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$15,414
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,295	$0	$0	$0	$15,414
24184			USHHSD PREGNANCY PREVENTION																
24184	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																
24184	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																
24186	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																
24224	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$75,937	$204,931	$191,123	$249,889	$110,822	$27,374	$259,593	$49,346	$53,746	$81,681	$16,728,433	$1,797,758	$139,691	$529,730	$998,033	$5,161,646
25000			FEDERAL DIRECT GRANTS																
25107			TEACHING AMERICAN HISTORY																
25107	2000		SUPPORT SERVICES																
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																
25110	2000		SUPPORT SERVICES																
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																
25112	1000		INSTRUCTION																
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																
25122	1000		INSTRUCTION																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																
25122	2600		OPERATION & MAINTENANCE OF PLANT																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																
25127	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$790,778	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,085	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$794,863**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,775	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,646	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,276	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,355	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133,021	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,613	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,971	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,604	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,175	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,970	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$279	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335,686**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,120	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,560**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,398	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,721	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,119**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,740	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,740**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,286,968**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUPPORT SERVICES**																
25127	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$507,967	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,371	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$511,338**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,338	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,221	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,053	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,029	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,750	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,086	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,851	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$868	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$866	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,428	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168,658**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,039	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,196	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,235**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$194	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$194**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,553	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,999	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,553**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,414	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,414**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$732,392**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163,584	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$163,584**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,738	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,272	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,056	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,118	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,326	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,809	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$314	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,376**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,708	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,778**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,882	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,882**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,948	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,948**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,568**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,229	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,229**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,229**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,179	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,179	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,179	$0	$0	$0	$0	$0
25127	2600		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,518	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,518	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,334	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,511	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,731	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,113	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,365	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$766	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,486	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,886	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,784	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,670	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,649	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,649	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65,205	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,155,573**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25127	3100		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,442,541**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**																
25129	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,331	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,331**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,440	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$927	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,387	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$558	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,243	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$815	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$976	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,579**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,569	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,569**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,893**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,893**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																
25131	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$3,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$4,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$4,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																
25141	**2000**		**SUPPORT SERVICES**																
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																
25145	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$13,871	$8,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$7,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,887
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,871**	**$16,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,887**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,928	$1,459	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,513
		52112	ERA - Retiree Health	$0	$0	$277	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$860	$942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$669
		52220	Medicare Payments	$0	$0	$201	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156
		52311	Health and Medical Premiums	$0	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$44	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,317**	**$3,229**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,583**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$9,164	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$9,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$239	$0	$0	$0	$0	$0	$0	$1,703	$0	$0	$0	$0	$17,883
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,929**	**$0**	**$0**	**$0**	**$0**	**$17,883**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$17,188**	**$29,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,929**	**$0**	**$0**	**$0**	**$0**	**$31,353**
25145	**2000**		**SUPPORT SERVICES**																
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$5,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$760	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,518**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		55000	**OTHER PURCHASED SERVICES**																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,243	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,068	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,311**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$6,989**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,311**	**$0**	**$0**	**$0**	**$0**	**$1,000**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$1,800
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$1,800
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$327	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$1,800
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,942
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,942
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,189
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$459
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,302
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$305
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,279
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,781
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,723
25145	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55914	Contracts - Interagency	$0	$0	$0	$3,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$3,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$3,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$11,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,409**	**$0**	**$0**	**$0**	**$0**	**$33,523**
25145			**TOTAL IMPACT AID SPECIAL EDUCATIOI**	**$0**	**$0**	**$17,188**	**$40,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,337**	**$0**	**$0**	**$0**	**$0**	**$64,876**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																
25146	**2000**		**SUPPORT SERVICES**																
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,180	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,180**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$925	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$185	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,331**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$950	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$950**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,849	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,849**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,311**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,311**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,311**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																
25147	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$4,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$4,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$10,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$5,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$17,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$28,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206
25147	2000		SUPPORT SERVICES																
25147	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$3,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,017	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$4,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$17,614	$16,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,416
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$17,614**	**$16,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,478**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,448	$2,259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,702
		52112	ERA - Retiree Health	$0	$0	$352	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389
		52210	FICA Payments	$0	$0	$1,092	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092
		52220	Medicare Payments	$0	$0	$255	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255
		52311	Health and Medical Premiums	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,278
		52312	Life	$0	$0	$59	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,291**	**$4,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,959**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$39,481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$39,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$1,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$21,904**	**$61,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,575**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$3,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$6,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$4,558	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$800
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$4,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$36,456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$19,670	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$19,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,734	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,737**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$24,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$37,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$37,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$5,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$12,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$100,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$100,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$150,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$51,184**	**$249,134**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,375**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$51,184**	**$277,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,581**
25150			**FOOD STAMPS NUTRITION**																
25150	**2000**		**SUPPORT SERVICES**																
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,141	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,141**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,141**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,141**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25150	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,620	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,204	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,477**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,348	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$769	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,814	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$658	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,979	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,297**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,618	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,618**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,844	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,176	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,527	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$133,547**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,579	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,579**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,519**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$222,519**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$227,659**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																
25152	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$7,844	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25152	**3100**		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																
25153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,345
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,701
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,046**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,918
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,139
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,531
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$826
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,131
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,691**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,760
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,760**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,275
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,275**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,772**
25153	**2000**	**SUPPORT SERVICES**																	
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,225	$0	$1,278,154	$79,984	$0	$39,459	$0	$337,123
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,163	$8,329	$0	$0	$0	$37,760
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,225**	**$0**	**$1,281,317**	**$88,313**	**$0**	**$39,459**	**$0**	**$374,883**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179,704	$11,418	$0	$5,485	$0	$52,004
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,615	$1,643	$0	$789	$0	$7,483
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0	$71,601	$4,766	$0	$2,076	$0	$22,377
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$32	$0	$16,745	$1,115	$0	$486	$0	$5,233
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174,367	$16,775	$0	$8,438	$0	$22,093
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,912	$110	$0	$0	$0	$241
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,912	$960	$0	$464	$0	$1,541
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,357	$177	$0	$68	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,482	$127	$0	$0	$0	$671
		52500	Unemployment Compensation	$0	$0	$0	$35	$0	$0	$0	$0	$125	$0	$0	$185	$0	$0	$0	$733
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$16,003	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$315	$18	$0	$8	$0	$88
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$35**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**	**$504,013**	**$37,296**	**$0**	**$17,813**	**$0**	**$112,466**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$295	$0	$0	$0	$0	$0	$50	$4,326	$1,481	$0	$0	$0	$23,991
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$259	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$4,656**	**$1,740**	**$0**	**$0**	**$0**	**$23,991**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,138	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$995	$1,584	$0	$0	$0	$0	$1,070
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$4,168	$0	$0	$0	$0	$0	$0	$94,475	$19,116	$0	$0	$0	$112,887
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$995**	**$96,059**	**$19,116**	**$0**	**$0**	**$0**	**$113,958**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,109
		56118	General Supplies and Materials	$0	$0	$0	$1,826	$0	$0	$0	$0	$0	$5,099	$1,239	$603	$0	$0	$0	$58,302
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,826**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,099**	**$1,239**	**$603**	**$0**	**$0**	**$0**	**$61,411**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,675

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,675
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$6,422	$0	$0	$0	$0	$2,523	$10,282	$1,887,285	$147,066	$0	$57,272	$0	$688,384
25153	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,722
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,722
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,158
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,171
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,220
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,697
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,419
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,927
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,927**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$63**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,927**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,696
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,116**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,966
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,434
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,272
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$998
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,133
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$251
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,760**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**	**$0**	**$0**	**$0**	**$96,877**
25153	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,485**	**$0**	**$0**	**$0**	**$0**	**$2,523**	**$10,282**	**$1,889,685**	**$147,066**	**$0**	**$57,272**	**$0**	**$854,606**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$6,485**	**$0**	**$0**	**$0**	**$0**	**$2,523**	**$10,282**	**$1,889,685**	**$147,066**	**$0**	**$57,272**	**$0**	**$950,378**
25157			**CHILD CARE BLOCK GRANT CYFD**																
25157	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,213
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,505**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,250
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$899
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,757
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$645
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,261
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$329
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,523**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,028**
25157	2000		**SUPPORT SERVICES**																
25157	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,028**
25171			**CHILD & ADULT FOOD PROGRAM**																
25171	1000		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2000		**SUPPORT SERVICES**																
25171	2100		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
25171	3100		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,740	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$705	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,387	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,832**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,885	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$415	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$399	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,631	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,242**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUPPLIES**																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49,421	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,075	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,496**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,570**	**$0**	**$0**	**$0**	**$0**
25171	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,570**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,570**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																
25173	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2000		**SUPPORT SERVICES**																
25173	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2200		**SUPPORT SERVICES-INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																
25175	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD																
25179	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																
25181	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																
25184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765	$4,748
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$4,748**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$660
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$95
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$292
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$68
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$180**	**$1,124**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$314
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$314**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$945**	**$6,185**
25184	**2000**		**SUPPORT SERVICES**																
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$13,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,208
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$706
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,913**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$1,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,185
		52112	ERA - Retiree Health	$0	$0	$266	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458
		52210	FICA Payments	$0	$0	$799	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,421
		52220	Medicare Payments	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$332
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,510**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,050**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$298
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**
		57000	**PROPERTY**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$16,781**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,771**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,765
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,828**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,702
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,278
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,959**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,787**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,096
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,096**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,096
25184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$16,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,654
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25184	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$16,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$945	$62,840
25187			ENFORCING UNDERAGE DRINKING LAWS																
25187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES																
25187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																
25194	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																
25200	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES																
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS																
25201	2000		SUPPORT SERVICES																
25201	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
25205	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$44,757	$43,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,116
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$788	$20,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,937
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$45,544**	**$63,821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,053**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,320	$8,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,231
		52112	ERA - Retiree Health	$0	$0	$908	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,328
		52210	FICA Payments	$0	$0	$2,685	$3,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,364
		52220	Medicare Payments	$0	$0	$610	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,021
		52311	Health and Medical Premiums	$0	$0	$3,088	$949	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,847
		52312	Life	$0	$0	$43	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$150	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$35	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146
		52316	Other Insurance	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141
		52710	Workers Compensation Premium	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,474**	**$15,190**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,521**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$15,275	$22,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,456
		53711	Other Charges	$0	$0	$1,430	$845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$16,705**	**$22,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,456**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63
		55817	Student Travel	$0	$0	$959	$10,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,561
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$959**	**$14,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,624**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$8,676	$14,666	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$8,730	$18,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,545
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$17,406**	**$33,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,545**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$95,088**	**$149,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,200**
25205	2000		**SUPPORT SERVICES**																
25205	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$49,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,877
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$49,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,877**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$6,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539
		52112	ERA - Retiree Health	$0	$0	$989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78
		52210	FICA Payments	$0	$0	$2,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240
		52220	Medicare Payments	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56
		52311	Health and Medical Premiums	$0	$0	$9,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$21,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$929**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$70,413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,806**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$30,862	$62,720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,567
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$30,862**	**$62,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,567**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$4,290	$8,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,249
		52112	ERA - Retiree Health	$0	$0	$617	$1,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$611
		52210	FICA Payments	$0	$0	$1,751	$3,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,867
		52220	Medicare Payments	$0	$0	$410	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437
		52311	Health and Medical Premiums	$0	$0	$6,150	$4,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$217	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$75	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84
		52316	Other Insurance	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58
		52710	Workers Compensation Premium	$0	$0	$981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$14,647**	**$19,716**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,546**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$45,509**	**$82,436**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,113**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$2,340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$2,340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$115,922	$84,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,918
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25205	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$211,011	$234,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208,119
25208			FARM TO SCHOOL PLANNING GRANT																
25208	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25208	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																
25209	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																
25211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2000		**SUPPORT SERVICES**																
25211	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																
25215	1000		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUPPORT SERVICES																
25215	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
25215	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																
25217	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,671
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,671
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,404
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$346
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,150
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,210
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,946
25217	2000		SUPPORT SERVICES																
25217	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,946
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																
25233	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$9,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,933	$8,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$11,486	$8,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$1,597	$1,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$230	$162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$633	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$148	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$3,334	$1,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$14,820	$9,995	$0	$0	$0	$0	$0	$0	$4,838	$0	$0	$0	$0	$0	$0
25233	2000		SUPPORT SERVICES																
25233	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,869	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,869	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,484	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$357	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$912	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,993	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,380**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,249**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,249**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$14,820**	**$9,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,838**	**$0**	**$0**	**$26,249**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**																
25235	**2000**		**SUPPORT SERVICES**																
25235	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**																
25238	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**																
25238	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																
25241	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																
25246	**2000**		**SUPPORT SERVICES**																
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM																
25248	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUPPORT SERVICES																
25248	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			TOTAL NATIVE AMERICAN PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS																
25250	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			DOD EDUCATION ACTIVITY																
25254	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES																
25254	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT																
25261	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,826	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,826	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,263	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,263	$0	$0	$0	$0	$0
25261	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,089	$0	$0	$0	$0	$0
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,089	$0	$0	$0	$0	$0
25263			**NATURAL RESOURCES CONSERVATION SER**																
25263	1000		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			**TOTAL FEDERAL DIRECT GRANTS**	$0	$14,820	$310,647	$558,283	$0	$0	$7,844	$0	$2,523	$15,120	$4,671,515	$234,636	$26,249	$57,272	$945	$1,388,767
26000			**LOCAL GRANTS**																
26103			**ENLACE-UNM**																
26103	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUPPORT SERVICES**																
26103	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																
26104	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																
26107	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,696	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,696**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,433	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$494	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,204	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,135	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,302**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,976	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,976**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,727	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,727**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$768	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$768**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,081	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,081**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,550**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,550**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																
26109	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																
26113	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,990	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,990**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,990**	**$0**
26113	**2000**		**SUPPORT SERVICES**																
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$3,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$1,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$4,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		CENTRAL SERVICES																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$4,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26113	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$0	$4,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,990	$0
26116			INTEL FOUNDATION																
26116	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES																
26116	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26116	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR																
26118	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES																
26118	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION																
26121	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																
26123	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26123	3300		COMMUNITY SERVICES OPERATIONS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																
26138	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																
26140	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26141			DANIELS FUND																
26141	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																
26141	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																
26143	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																
26147	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																
26148	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																
26150	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																
26153	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$93**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,350	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,350**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$821	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$398	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$398**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,923**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,054**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																
26156	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																
26161	2000		SUPPORT SERVICES																
26161	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																
26163	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES																
26163	2700		STUDENT TRANSPORTATION																
		55000	OTHER PURCHASED SERVICES																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26166			GENERAL MILLS FOUNDATION																
26166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																
26166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																
26170	2000		SUPPORT SERVICES																
26170	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																
26171	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT																
26174	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION																
26175	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION																
26176	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES																
26176	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE																
26177	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$14,037	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,004	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																
26184	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																
26187	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																
26187	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26187	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**																
26189	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,088	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,088**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,420	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,420**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,786	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,786**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,294**	**$0**
26189	**2000**		**SUPPORT SERVICES**																
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,820	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,820**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,820**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,820**	**$0**
26189	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,228	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,228**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,228**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,342**	**$0**
26190			**APS FOUNDATION**																
26190	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																
26195	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																
26199	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**																
26199	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																
26200	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,300	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																
26204	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$234,127	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,723	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$284,850**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,100	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,478	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,317	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,816	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,769	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,974	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,566	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98,162**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,266	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,266**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,925	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,765**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89,808	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$237	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262,041	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,090	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367,176**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,375	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,608	$0	$0	$0	$0	$0	$26,180	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122,555**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117,550	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$289,996	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$407,546**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$8,271**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,315,321**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,583	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,583**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$656	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$951**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,533**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,953	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,953**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,383	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,463	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,106**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,798	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,798**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$617**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,474**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$636	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,636	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,272**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,272**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$565**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,844**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$8,271**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,401,165**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																
26205	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																
26206	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																
26207	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**																
26207	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**PARTNERS FOR DEVELOPING FUTURES**																
26208	**1000**		**INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUPPORT SERVICES**																
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2500**		**CENTRAL SERVICES**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**APS HOMELESS PROJECTS**																
26210	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26210	2000		SUPPORT SERVICES																
26210	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
26210	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																
26211	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																
26214	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO																
26215	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES																
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
26216			FUEL UP TO PLAY 60																
26216	2000		SUPPORT SERVICES																
26216	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT																
26217	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY																
26218	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES																
26218	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$8,271	$0	$0	$4,515	$1,608	$0	$17,492	$0	$2,300	$0	$1,404,220	$0	$44,550	$0	$41,332	$0
27000			STATE FLOW-THROUGH GRANTS																
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2																
27103	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$1,858	$316	$0	$0	$0	$0	$0	$0	$358	$57,934	$0	$1,448	$526	$11,059	$11,582
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,858	$316	$0	$0	$0	$0	$0	$0	$358	$57,934	$0	$1,448	$526	$11,059	$11,582
27103	1000		SUBTOTAL INSTRUCTION	$0	$1,858	$316	$0	$0	$0	$0	$0	$0	$358	$57,934	$0	$1,448	$526	$11,059	$11,582
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$1,858	$316	$0	$0	$0	$0	$0	$0	$358	$57,934	$0	$1,448	$526	$11,059	$11,582
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)																
27105	2000		SUPPORT SERVICES																
27105	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66																
27107	1000		INSTRUCTION																
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES																
27107	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$3,220	$0	$0	$1,319	$0	$0	$3,307	$0	$0	$938	$729	$0	$0	$0	$2,917	$25,242

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,220**	**$0**	**$0**	**$1,319**	**$0**	**$0**	**$3,307**	**$0**	**$0**	**$938**	**$729**	**$0**	**$0**	**$0**	**$2,917**	**$25,242**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,081	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,220**	**$0**	**$0**	**$1,319**	**$0**	**$0**	**$3,307**	**$3,081**	**$0**	**$938**	**$729**	**$0**	**$0**	**$0**	**$2,917**	**$25,242**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,220**	**$0**	**$0**	**$1,319**	**$0**	**$0**	**$3,307**	**$3,081**	**$0**	**$938**	**$729**	**$0**	**$0**	**$0**	**$2,917**	**$25,242**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$3,220**	**$0**	**$0**	**$1,319**	**$0**	**$0**	**$3,307**	**$3,081**	**$0**	**$938**	**$729**	**$0**	**$0**	**$0**	**$2,917**	**$25,242**
27108			**PARCC READINESS**																
27108	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,964	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,964**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,520	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,292	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,776**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																
27113	**2000**		**SUPPORT SERVICES**																
27113	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																
27114	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$37,239	$33,550	$0	$17,483	$30,888	$0	$0	$0	$111,637	$68,669	$34,278	$32,236	$51,677	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$42,172	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$37,239	$33,550	$0	$17,483	$31,119	$0	$0	$0	$153,809	$68,669	$34,278	$32,236	$51,677	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$5,177	$4,664	$0	$1,079	$4,293	$0	$0	$0	$21,428	$9,231	$4,765	$4,481	$7,183	$0
		52112	ERA - Retiree Health	$0	$0	$745	$671	$0	$155	$618	$0	$0	$0	$3,080	$1,328	$685	$645	$1,034	$0
		52210	FICA Payments	$0	$0	$2,309	$2,080	$0	$481	$1,701	$0	$0	$0	$8,562	$3,409	$1,893	$1,554	$3,209	$0
		52220	Medicare Payments	$0	$0	$540	$487	$0	$113	$398	$0	$0	$0	$2,002	$797	$443	$364	$751	$0
		52311	Health and Medical Premiums	$0	$0	$1,087	$3,184	$0	$563	$10,259	$0	$0	$0	$17,089	$12,316	$5,835	$9,105	$0	$0
		52312	Life	$0	$0	$56	$40	$0	$10	$87	$0	$0	$0	$111	$58	$32	$0	$12	$0
		52313	Dental	$0	$0	$196	$155	$0	$34	$692	$0	$0	$0	$921	$552	$334	$522	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$8	$114	$0	$0	$0	$170	$100	$58	$91	$79	$0
		52315	Disability	$0	$0	$106	$0	$0	$6	$0	$0	$0	$0	$10	$64	$0	$0	$86	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$122	$710	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,981	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$8	$0	$2	$10	$0	$0	$0	$18	$11	$4	$9	$63	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$10,271	$11,288	$0	$2,573	$18,881	$0	$0	$0	$55,371	$27,866	$14,049	$16,770	$12,416	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$443	$0	$0	$0	$0	$0	$0	$0	$42,000	$5,944	$0	$0	$0	$7,790	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$21,999	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$443	$0	$0	$0	$0	$0	$0	$21,999	$42,000	$5,944	$0	$0	$0	$7,790	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$614	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$614	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$47,069	$0	$4,768	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,712	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,600	$0	$0	$0	$41,093	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$727	$0	$0	$0	$7,998	$33,365	$0	$611	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$47,069	$0	$4,768	$0	$727	$0	$0	$0	$7,998	$40,964	$0	$611	$0	$56,805	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0	$698	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,062	$0	$698	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$47,513	$47,510	$49,606	$0	$20,783	$50,000	$0	$21,999	$49,998	$256,216	$96,535	$50,000	$49,006	$130,000	$0
27114	2000		SUPPORT SERVICES																
27114	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52210	FICA Payments	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$965**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$178	$0	$1,217	$0	$0	$0	$0	$0	$965	$0	$0	$0	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$0	$47,513	$47,510	$49,783	$0	$22,000	$50,000	$0	$21,999	$49,998	$256,216	$97,500	$50,000	$49,006	$130,000	$0
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191																
27115	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013																
27116	1000		INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,088	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,088**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,088**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,088**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																
27117	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED																
27138	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																
27149	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$34,154	$0	$0	$111,032	$0	$0	$0	$0	$0	$0	$42,445	$0	$336,742
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$34,154	$0	$0	$111,032	$0	$0	$0	$0	$0	$0	$42,445	$0	$336,742
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$4,747	$0	$0	$15,093	$0	$0	$0	$0	$0	$0	$5,900	$0	$46,417
		52112	ERA - Retiree Health	$0	$0	$0	$683	$0	$0	$2,221	$0	$0	$0	$0	$0	$0	$849	$0	$6,679
		52210	FICA Payments	$0	$0	$0	$2,022	$0	$0	$6,879	$0	$0	$0	$0	$0	$0	$2,363	$0	$20,214
		52220	Medicare Payments	$0	$0	$0	$473	$0	$0	$1,609	$0	$0	$0	$0	$0	$0	$553	$0	$4,728

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52311	Health and Medical Premiums	$0	$0	$0	$2,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,745	$0	$45,738
		52312	Life	$0	$0	$0	$43	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0	$0	$343
		52313	Dental	$0	$0	$0	$149	$0	$0	$890	$0	$0	$0	$0	$0	$0	$280	$0	$2,997
		52314	Vision	$0	$0	$0	$77	$0	$0	$114	$0	$0	$0	$0	$0	$0	$57	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862
		52316	Other Insurance	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$213	$0	$0	$2,936	$0	$0	$0	$0	$0	$0	$0	$0	$1,028
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$34	$0	$0	$0	$0	$0	$0	$9	$0	$97
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,615**	**$0**	**$0**	**$29,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,755**	**$0**	**$129,103**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$47
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$2,920	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$19,120	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0	$0	$69,151
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$143**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,151**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$17,537	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,537**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$44,769**	**$0**	**$0**	**$181,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58,200**	**$0**	**$535,043**
27149	**2000**		**SUPPORT SERVICES**																
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$19,546	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,717	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$257	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$24,539	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,250

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,250**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155,000
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155,000
27149	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$5,000	$0	$0	$24,539	$0	$0	$0	$0	$0	$0	$0	$0	$162,250
27149	4000		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			**TOTAL PREK INITIATIVE**	$0	$0	$0	$49,769	$0	$0	$205,870	$0	$0	$0	$0	$0	$0	$58,200	$0	$697,293
27150			**INDIAN EDUCATION ACT**																
27150	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$18,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$508
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$18,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$625
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$2,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52112	ERA - Retiree Health	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52220	Medicare Payments	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$5,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$2,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$2,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,782
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,782
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,253
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$6,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,253
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$23,334	$8,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,728

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27150	2000		**SUPPORT SERVICES**																
27150	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27150	3300		COMMUNITY SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$23,334	$8,972	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,910
27151			GRADS																
27151	2000		SUPPORT SERVICES																
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																
27154	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27155	3100		FOOD SERVICES OPERATIONS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,275	$80,639	$7,655	$0	$5,844	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,275	$80,639	$7,655	$0	$5,844	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,275	$80,639	$7,655	$0	$5,844	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,275	$80,639	$7,655	$0	$5,844	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,275	$80,639	$7,655	$0	$5,844	$0	$0
27166			KINDERGARTEN-THREE PLUS																
27166	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,640	$0	$2,400	$0	$571	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,879	$0	$0	$0	$156,050	$0	$0	$0	$1,282,748	$95,071	$0	$48,432	$0	$347,598
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$15,879	$0	$0	$0	$162,690	$0	$2,400	$0	$1,283,319	$95,071	$0	$48,432	$0	$347,598
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$2,207	$0	$0	$0	$0	$0	$334	$0	$181,115	$12,651	$0	$6,732	$0	$48,316
		52112	ERA - Retiree Health	$0	$0	$318	$0	$0	$0	$0	$0	$48	$0	$25,649	$1,820	$0	$969	$0	$6,952
		52210	FICA Payments	$0	$0	$984	$0	$0	$0	$9,954	$0	$149	$0	$79,357	$5,868	$0	$3,003	$0	$21,401
		52220	Medicare Payments	$0	$0	$230	$0	$0	$0	$2,328	$0	$35	$0	$18,559	$1,372	$0	$702	$0	$5,005
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,614	$0	$0	$0	$4,202	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$86	$0	$0	$0	$12	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$287	$0	$0	$0	$237	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$42	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$793	$0	$135	$0	$0	$0	$0	$0	$0	$125
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$14,699	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$32	$0	$0	$0	$5	$39	$0	$0	$0	$180
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,739	$0	$0	$0	$18,137	$0	$705	$0	$323,878	$21,750	$0	$11,406	$0	$81,980
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$917	$0	$0	$0	$0	$2,982	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$917	$0	$0	$0	$7,500	$2,982	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$9,775	$3,319	$0	$348	$0	$1,094
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$177	$0	$0	$0	$6,500	$0	$0	$0	$9,775	$3,319	$0	$348	$0	$1,094
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,500	$0	$0
		56113	Software	$0	$0	$319	$0	$0	$0	$21,352	$0	$0	$0	$71,195	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,825	$0	$0	$0	$56	$0	$5,000	$0	$32,735	$6,332	$0	$0	$0	$133,464
		56000	SUBTOTAL SUPPLIES	$0	$0	$11,144	$0	$0	$0	$21,407	$0	$5,000	$0	$103,930	$6,332	$0	$12,500	$0	$133,464
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203,210	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203,210	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$30,940	$0	$0	$0	$209,651	$0	$8,105	$0	$1,931,612	$129,455	$0	$72,685	$0	$564,136
27166	2000		SUPPORT SERVICES																
27166	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$3,612	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$16,284	$0	$0	$0	$84,334	$0	$0	$2,769	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$19,896	$0	$0	$0	$84,334	$0	$0	$2,769	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$11,149	$0	$0	$385	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$1,604	$0	$0	$55	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,220	$0	$0	$0	$5,229	$0	$0	$172	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$1,223	$0	$0	$40	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$968	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,474**	**$0**	**$0**	**$0**	**$20,173**	**$0**	**$0**	**$652**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$10,247	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,617**	**$0**	**$0**	**$0**	**$104,507**	**$0**	**$0**	**$3,421**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,088	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,088**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,506**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56,448	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,370	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,370**	**$0**	**$0**	**$0**	**$56,448**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,370**	**$0**	**$0**	**$0**	**$64,041**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,681	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,681**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,681**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,184	$0	$0	$0	$6,671	$0	$0	$0	$106,884	$0	$0	$9,222	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,184**	**$0**	**$0**	**$0**	**$6,671**	**$0**	**$0**	**$0**	**$106,884**	**$0**	**$0**	**$9,222**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$443	$0	$0	$0	$0	$0	$0	$0	$14,857	$59	$0	$1,282	$0	$0
		52112	ERA - Retiree Health	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$2,138	$9	$0	$184	$0	$0
		52210	FICA Payments	$0	$0	$197	$0	$0	$0	$494	$0	$0	$0	$6,627	$27	$0	$572	$0	$0
		52220	Medicare Payments	$0	$0	$46	$0	$0	$0	$116	$0	$0	$0	$1,550	$6	$0	$134	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$394	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,251	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$750**	**$0**	**$0**	**$0**	**$1,032**	**$0**	**$0**	**$0**	**$26,422**	**$101**	**$0**	**$2,172**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$5,421	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,224	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$3,934**	**$0**	**$0**	**$0**	**$20,348**	**$0**	**$0**	**$0**	**$133,306**	**$101**	**$0**	**$11,394**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,500	$0	$0	$0	$4,043	$0	$0	$1,238	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$4,043**	**$0**	**$0**	**$1,238**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0	$251	$0	$0	$77	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$59	$0	$0	$18	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$777**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$95**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,244	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,244**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,277**	**$0**	**$0**	**$0**	**$4,410**	**$0**	**$0**	**$4,576**	**$0**	**$0**
27166	2700		**STUDENT TRANSPORTATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,258	$0	$0	$0	$0	$0	$0	$0	$0	$3,623	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,774**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$467	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$825**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$9,225	$0	$0	$0	$234,051	$0	$0	$0	$0	$30,820
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,225**	**$0**	**$0**	**$0**	**$234,051**	**$0**	**$0**	**$0**	**$0**	**$30,820**
		56000	**SUPPLIES**																
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$352	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$352**	**$0**	**$0**
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$2,528**	**$0**	**$0**	**$0**	**$9,225**	**$0**	**$0**	**$0**	**$234,051**	**$4,599**	**$0**	**$352**	**$0**	**$30,820**
27166	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$6,462**	**$0**	**$0**	**$0**	**$71,837**	**$0**	**$0**	**$0**	**$540,315**	**$11,381**	**$0**	**$19,743**	**$0**	**$30,820**
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27166	3100		**FOOD SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,228	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$37,402**	**$0**	**$0**	**$0**	**$283,793**	**$0**	**$8,105**	**$0**	**$2,471,927**	**$140,836**	**$0**	**$92,428**	**$0**	**$594,956**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27168	1000		**INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,395	$0	$2,886	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$4,395**	**$0**	**$2,886**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$611	$0	$1,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$88	$0	$173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$262	$0	$545	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$61	$0	$128	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$1,022**	**$0**	**$2,047**	**$0**	**$321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$8,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$781**	**$0**	**$0**	**$0**	**$8,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$10,573	$0	$0	$0	$9,311	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$10,573**	**$0**	**$0**	**$0**	**$9,311**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$10,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$10,216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$27,712**	**$0**	**$4,933**	**$0**	**$21,484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**																
27168	2100		**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$20,160	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**																
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$892	$0	$2,526	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$892	$0	$2,526	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$18,871	$0	$4,334	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$18,871	$0	$4,334	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$19,763	$0	$6,860	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51200	Overtime Expense	$0	$0	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,241	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$1,027	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,027	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56212	Diesel Fuel	$0	$0	$1,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,994	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$3,853	$0	$0	$0	$1,027	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,853	$0	$19,763	$0	$28,046	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27168	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$24,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$24,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$24,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$24,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$31,565	$0	$24,696	$0	$74,272	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS																
27170	2000		SUPPORT SERVICES																
27170	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,246
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,246
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,246
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,246
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,246
27177			2013 PRE-K CLASSROOMS																
27177	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES																
27178	2000		SUPPORT SERVICES																
27178	2700		STUDENT TRANSPORTATION																
		57000	PROPERTY																
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,920	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,920	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,920	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76,920	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY																
		57000	PROPERTY																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$76,920**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**																
27179	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**																
27179	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																
27180	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"																
27181	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$1,182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$620	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$12,147	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$12,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**																
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27183	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56116	Food	$1,958	$0	$165	$0	$0	$0	$0	$0	$0	$0	$3,504	$2,199	$0	$832	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,958**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,504**	**$2,199**	**$0**	**$832**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$1,958**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,504**	**$2,199**	**$0**	**$832**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$1,958**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,504**	**$2,199**	**$0**	**$832**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$1,958**	**$0**	**$165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,504**	**$2,199**	**$0**	**$832**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**																
27185	**1000**		**INSTRUCTION**																
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**																
27186	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**																
27186	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY																
27188	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$85,544	$14,114	$22,000	$0	$0	$0	$0	$86,143	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$85,544	$14,114	$22,000	$0	$0	$0	$0	$86,143	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,131	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,878	$836	$1,364	$0	$0	$0	$0	$5,341	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$907	$0	$319	$0	$0	$0	$0	$1,249	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$2,534	$0	$507	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$9,443	$836	$2,190	$0	$0	$0	$0	$6,590	$0	$0
27188	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$94,987	$14,951	$24,190	$0	$0	$0	$0	$92,733	$0	$0
27188	2000		SUPPORT SERVICES																
27188	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2200		SUPPORT SERVICES-INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27188	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,096	$3,451	$0	$0	$0	$0	$0	$12,448	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,096**	**$3,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,448**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$564	$214	$0	$0	$0	$0	$0	$772	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$132	$50	$0	$0	$0	$0	$0	$180	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$47	$84	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$904**	**$348**	**$0**	**$0**	**$0**	**$0**	**$0**	**$952**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$3,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,400**	**$0**	**$0**
27188	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2700**		**STUDENT TRANSPORTATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$3,799**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,400**	**$0**	**$0**
27188	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
27188	**3100**		**FOOD SERVICES OPERATIONS**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104,987**	**$18,750**	**$24,190**	**$0**	**$0**	**$0**	**$0**	**$106,133**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**																
27189	**1000**		**INSTRUCTION**																
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$794	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$794	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,424	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119,424	$0	$0	$0	$0	$0
27189	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120,218	$0	$0	$0	$0	$0
27189	2000		**SUPPORT SERVICES**																
27189	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120,218**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																
27190	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,636	$0	$0	$0	$0	$0	$37,417	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,636**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,417**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$543	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,862**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,703**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,280**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,580	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,580**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,930**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,635	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,635**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,142**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,600**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,722**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$13,000	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$724**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$806	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$189	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**	**$0**	**$0**	**$0**	**$0**	**$0**	**$995**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,995**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,400	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,400**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$490**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,890**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,600	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,600**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$657	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$811**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,411**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,400	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$184**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,584	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0	$48,674	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
27190	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,200	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,200	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$857	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,057	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,057	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUF	$0	$0	$0	$0	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$101,010	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																
27191	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																
27191	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																
27192	2000		SUPPORT SERVICES																
27192	2100		SUPPORT SERVICES-STUDENTS																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,960	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,960	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,960	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$2,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$2,964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,964	$0	$0	$0	$0	$0	$0	$39,960	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$2,964	$0	$0	$0	$0	$0	$0	$39,960	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT																
27193	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES																
27193	2100		SUPPORT SERVICES-STUDENTS																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																
27200	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																
27200	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
27401	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																
27401	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$2,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$5,178	$49,371	$152,438	$112,808	$29,696	$22,000	$722,229	$26,331	$54,294	$143,345	$3,031,126	$325,110	$51,448	$413,979	$146,064	$1,873,229
28000			STATE DIRECT GRANTS																
28102			NATIONAL SCIENCE FOUNDATION																
28102	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																
28106	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																
28108	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS																
28119	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES																
28119	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)																
28120	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																
28122	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**																
28131	**1000**		**INSTRUCTION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**																
28133	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**																
28133	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28133	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																
28142	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																
28142	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**																
28144	**2000**		**SUPPORT SERVICES**																
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND																
28145	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																
28146	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																
28146	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																
28149	**2000**		**SUPPORT SERVICES**																
28149	**2100**		**SUPPORT SERVICES-STUDENTS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																
28155	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**																
28158	**1000**		**INSTRUCTION**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**																
28158	**2100**		**SUPPORT SERVICES-STUDENTS**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**																
28180	**2000**		**SUPPORT SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28180	2200		SUPPORT SERVICES-INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																
28181	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																
28187	2000		SUPPORT SERVICES																
28187	2600		OPERATION & MAINTENANCE OF PLANT																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																
28189	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,229	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,229	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$569	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,798	$0	$0	$0	$0	$6,000

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28189	2000		SUPPORT SERVICES																
28189	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$698	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,495	$0	$0	$0	$0	$6,000
28190			GRADS - INSTRUCTION																
28190	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,380	$0	$0	$9,933	$0	$10,477
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,380	$0	$0	$9,933	$0	$10,477
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$17
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$4
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$502	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,310**	**$0**	**$0**	**$0**	**$0**	**$23**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$146**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,219	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,669**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,054	$0	$0	$0	$0	$138
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,054**	**$0**	**$0**	**$0**	**$0**	**$138**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,669**	**$0**	**$0**	**$9,933**	**$0**	**$10,638**
28190	**2000**		**SUPPORT SERVICES**																
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,669**	**$0**	**$0**	**$9,933**	**$0**	**$10,638**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																
28191	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																
28192	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,580
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,802**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,562
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,562**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,362
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,362**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,288**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,288**
28193			**CYFD PARENTS AS TEACHERS MODEL**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28193	2000		SUPPORT SERVICES																
28193	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																
28194	2000		SUPPORT SERVICES																
28194	2100		SUPPORT SERVICES-STUDENTS																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**																
28195	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51300	Additional Compensation	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$1,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**																
28196	**2000**		**SUPPORT SERVICES**																
28196	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																
28199	2000		SUPPORT SERVICES																
28199	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,968	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,968	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,979	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,492	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$304	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,426	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,505	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,505	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,849	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,849	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,849	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
28201	3100		FOOD SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																
28203	1000		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,359	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,359**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,822	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,822**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,463	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,463**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,709**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	2000		**SUPPORT SERVICES**																
28203	2100		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,170	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,170**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$197	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$674	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$674**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,129**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,129**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,838**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,850**	**$0**	**$0**	**$9,933**	**$0**	**$31,927**
29000			**COMBINED STATE/LOCAL GRANTS**																
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																
29102	**1000**		**INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5,123	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$712	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$288	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,591	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,991**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,102	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$4,272	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$442**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,374**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$6,618**	**$0**	**$8,685**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,881	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,881**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$667	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$667**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,572**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
			51000 PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,498	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,498**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$757**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,255**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
29102	2600		OPERATION & MAINTENANCE OF PLANT																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,827	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29102	3100		FOOD SERVICES OPERATIONS																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																
		57000	PROPERTY																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$500	$0	$0	$0	$0	$6,618	$0	$20,512	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY																
29103	1000		INSTRUCTION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																
29103	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																
29107	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES																
29107	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$2,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$2,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$3,048**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54416	Communication Services	$0	$0	$0	$4,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$4,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$1,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$5,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$8,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																
29107	**3100**		**FOOD SERVICES OPERATIONS**																
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$8,746**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																
29114	**1000**		**INSTRUCTION**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES																
29114	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																
29123	**2000**		**SUPPORT SERVICES**																
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																
29125	**2000**		**SUPPORT SERVICES**																
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																
29130	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																
29130	2100		SUPPORT SERVICES-STUDENTS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,620	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,620	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,129	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,129	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,242	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,242	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,991	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																
		54000	PURCHASED PROPERTY SERVICES																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,991	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																
29130	3300		COMMUNITY SERVICES OPERATIONS																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,972	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,972	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,972	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,964	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH																
29131	2000		SUPPORT SERVICES																
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING																
29132	1000		INSTRUCTION																
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS																
29134	1000		INSTRUCTION																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES																
29134	2100		SUPPORT SERVICES-STUDENTS																
		51000	PERSONNEL SERVICES - COMPENSATION																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																
29135	1000		INSTRUCTION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$0	$9,246	$0	$0	$0	$0	$6,818	$0	$71,475	$0	$0	$0	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$164,792	$455,906	$845,149	$1,211,584	$242,122	$49,374	$1,387,090	$129,715	$121,206	$591,544	$38,884,250	$3,082,468	$451,476	$1,537,596	$2,190,685	$13,512,132
30000			CAPITAL PROJECT FUNDS																
31100			BOND BUILDING																
31100	1000		INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																
31100	2600		OPERATION & MAINTENANCE OF PLANT																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$15,026	$0	$28,334	$0	$0	$0	$0	$0	$6,002	$80,157	$123,291	$870	$343,939	$363,261	$121,560
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$15,026	$0	$28,334	$0	$0	$0	$0	$0	$6,002	$80,157	$123,291	$870	$343,939	$363,261	$121,560
		54000	PURCHASED PROPERTY SERVICES																
		54500	Construction Services	$0	$0	$0	$1,033,113	$0	$0	$0	$0	$0	$15,644	$10,597,916	$319,444	$221,854	$20,846	$4,878,554	$5,075,767
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$1,033,113	$0	$0	$0	$0	$0	$15,644	$10,597,916	$319,444	$221,854	$20,846	$4,878,554	$5,075,767
		56000	SUPPLIES																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,319	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,319	$0	$0	$0	$0
		57000	PROPERTY																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$637,301	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57112	Land Improvements	$0	$0	$0	$0	$0	$15,130	$0	$0	$0	$0	$1,892,048	$778,714	$800	$0	$35,574	$366,881
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,243,964	$0	$24,927	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$40,419	$0	$0	$0	$0	$0	$0	$29,741	$30,922	$69,559	$0	$0	$22,555
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$26,705	$0	$10,331	$0	$0	$0	$0	$2,811,796	$72,262	$12,550	$0	$423,084	$697,642
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$67,124**	**$0**	**$25,461**	**$0**	**$0**	**$0**	**$0**	**$6,614,850**	**$881,899**	**$107,837**	**$0**	**$458,658**	**$1,087,078**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$15,026**	**$0**	**$1,128,571**	**$0**	**$25,461**	**$0**	**$0**	**$0**	**$21,646**	**$17,292,923**	**$1,371,953**	**$330,562**	**$364,785**	**$5,700,473**	**$6,284,405**
31100			**TOTAL BOND BUILDING**	**$0**	**$15,026**	**$0**	**$1,128,571**	**$0**	**$25,461**	**$0**	**$0**	**$0**	**$21,646**	**$17,292,923**	**$1,371,953**	**$330,562**	**$364,785**	**$5,700,473**	**$6,284,405**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																
31200	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$140,426	$0	$0	$0	$109,513	$26,638	$276,371	$54,756	$52,536	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$140,426**	**$0**	**$0**	**$0**	**$109,513**	**$26,638**	**$276,371**	**$54,756**	**$52,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$140,426**	**$0**	**$0**	**$0**	**$109,513**	**$26,638**	**$276,371**	**$54,756**	**$52,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$140,426**	**$0**	**$0**	**$0**	**$109,513**	**$26,638**	**$276,371**	**$54,756**	**$52,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																
31300	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165,029	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$3,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,029**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,029**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$3,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$165,029**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																
31400	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$13,660	$0	$0	$0	$0	$0	$0	$0	$2,683	$732
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,683**	**$732**
		56000	**SUPPLIES**																
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,075	$20,820	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$27,802	$0	$0	$0	$0	$0	$8,560	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,560**	**$21,075**	**$20,820**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,560**	**$21,075**	**$23,503**	**$732**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,560**	**$21,075**	**$23,503**	**$732**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**																
31500	**4000**		**CAPITAL OUTLAY**																
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**																
31600	**2000**		**SUPPORT SERVICES**																
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,586	$0	$0	$0	$21,729	$22,187
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,586**	**$0**	**$0**	**$0**	**$21,729**	**$22,187**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,586**	**$0**	**$0**	**$0**	**$21,729**	**$22,187**
31600	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,586**	**$0**	**$0**	**$0**	**$21,729**	**$22,187**
31600	**4000**		**CAPITAL OUTLAY**																
		51000	**PERSONNEL SERVICES - COMPENSATION**																
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$43,849	$0	$0	$0	$0	$0	$0	$0	$0	$123,565
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$158
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,849**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$123,724**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,095	$0	$0	$0	$0	$0	$0	$0	$0	$17,198
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$877	$0	$0	$0	$0	$0	$0	$0	$0	$2,474
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$7,600
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$630	$0	$0	$0	$0	$0	$0	$0	$0	$1,778
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,114
		52312	Life	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,832**
		54000	**PURCHASED PROPERTY SERVICES**																
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$70,236	$0	$0	$0	$413,683	$0	$0	$0	$483,388	$318,282
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,211,522	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,236**	**$0**	**$0**	**$0**	**$2,625,205**	**$0**	**$0**	**$0**	**$483,388**	**$318,282**
		55000	**OTHER PURCHASED SERVICES**																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$12,222	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$41,492	$0	$0	$0	$1,910	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,714**	**$0**	**$0**	**$0**	**$1,910**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71,738	$0	$0	$0	$57,497	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348,104	$0	$0	$0	$211,323	$197,120
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,051,670	$0	$0	$0	$467,997	$1,429,143
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,471,512**	**$0**	**$0**	**$0**	**$736,817**	**$1,626,263**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,120**	**$0**	**$0**	**$0**	**$8,098,627**	**$0**	**$0**	**$0**	**$1,220,205**	**$2,107,100**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178,120**	**$0**	**$0**	**$0**	**$8,189,213**	**$0**	**$0**	**$0**	**$1,241,934**	**$2,129,287**
31700			**CAPITAL IMPROVEMENTS SB-9**																
31700	**2000**		**SUPPORT SERVICES**																
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53712	County Tax Collection Costs	$0	$1,661	$1,441	$1,723	$0	$12	$0	$0	$0	$332	$61,971	$5,130	$1,110	$2,467	$0	$14,796
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,661**	**$1,441**	**$1,723**	**$0**	**$12**	**$0**	**$0**	**$0**	**$332**	**$61,971**	**$5,130**	**$1,110**	**$2,467**	**$0**	**$14,796**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$1,661**	**$1,441**	**$1,723**	**$0**	**$12**	**$0**	**$0**	**$0**	**$332**	**$61,971**	**$5,130**	**$1,110**	**$2,467**	**$0**	**$14,796**
31700	**2900**		**OTHER SUPPORT SERVICES**																
		58000	**DEBT SERVICE AND MISCELLANEOUS**																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,661**	**$1,441**	**$1,723**	**$0**	**$12**	**$0**	**$0**	**$0**	**$332**	**$61,971**	**$5,130**	**$1,110**	**$2,467**	**$0**	**$14,796**
31700	**4000**		**CAPITAL OUTLAY**																
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																
		53330	Professional Development	$0	$0	$437	$0	$0	$0	$0	$0	$0	$0	$6,019	$205	$0	$0	$0	$17,890
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,019**	**$205**	**$0**	**$0**	**$0**	**$17,890**
		54000	**PURCHASED PROPERTY SERVICES**																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$405,344	$393,035	$212,662	$0	$0	$0	$0	$0	$104,884	$5,184,077	$150,087	$83,185	$46,793	$0	$1,564,877
		54500	Construction Services	$0	$317,697	$13,565	$0	$0	$0	$0	$0	$0	$5,379	$538,947	$0	$2,250	$0	$0	$88,666
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$328,595	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$723,041**	**$406,600**	**$212,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$110,262**	**$6,051,619**	**$150,087**	**$85,435**	**$46,793**	**$0**	**$1,653,543**
		55000	**OTHER PURCHASED SERVICES**																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																
		56113	Software	$0	$36,490	$37,833	$0	$0	$0	$0	$0	$0	$0	$815,389	$44,493	$5,369	$12,007	$0	$22,635
		56118	General Supplies and Materials	$0	$132,226	$19,168	$0	$0	$0	$0	$0	$0	$33,298	$580,276	$89,356	$2,997	$3,219	$0	$776,139
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$168,716**	**$57,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,298**	**$1,395,665**	**$133,849**	**$8,367**	**$15,226**	**$0**	**$798,773**
		57000	**PROPERTY**																
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,012	$0	$0	$7,217	$0	$41,668
		57200	Buildings Purchase	$0	$205,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$24,981	$80,080	$0	$0	$0	$0	$0	$0	$0	$0	$133,137	$0	$0	$0	$209,024
		57312	Buses	$0	$346	$129,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$301,523	$0	$0	$0	$0	$0	$0	$21,217	$0	$279,993	$10,755	$8,005	$126	$0	$58,483
		57332	Supply Assets ($5,000 or less)	$10,462	$69,051	$3,298	$0	$0	$1,426	$17,613	$3,860	$0	$2,400	$545,631	$13,221	$20,172	$18,351	$0	$218,245
		57000	**SUBTOTAL PROPERTY**	**$10,462**	**$601,897**	**$213,376**	**$0**	**$0**	**$1,426**	**$17,613**	**$3,860**	**$21,217**	**$2,400**	**$861,636**	**$157,113**	**$28,177**	**$25,694**	**$0**	**$527,420**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$10,462**	**$1,493,654**	**$677,415**	**$212,662**	**$0**	**$1,426**	**$17,613**	**$3,860**	**$21,217**	**$145,960**	**$8,314,939**	**$441,253**	**$121,978**	**$87,713**	**$0**	**$2,997,627**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$10,462**	**$1,495,315**	**$678,856**	**$214,385**	**$0**	**$1,438**	**$17,613**	**$3,860**	**$21,217**	**$146,292**	**$8,376,909**	**$446,383**	**$123,089**	**$90,180**	**$0**	**$3,012,422**

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
31800			ENERGY EFFICIENCY ACT																
31800	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$54,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																
31900	2000		SUPPORT SERVICES																
31900	2200		SUPPORT SERVICES-INSTRUCTION																
		55000	OTHER PURCHASED SERVICES																
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$1,719	$0	$0	$0	$0	$0	$28,265	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$1,719	$0	$0	$0	$0	$0	$28,265	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																
		56113	Software	$0	$0	$42,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,830	$683	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$44,535	$683	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0
		57000	PROPERTY																
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$27,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$211,087	$19,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$211,087	$47,252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$255,622	$50,096	$0	$0	$0	$0	$0	$28,265	$0	$441	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$255,622	$50,096	$0	$0	$0	$0	$0	$28,265	$0	$441	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																
32100	4000		CAPITAL OUTLAY																
		54000	PURCHASED PROPERTY SERVICES																
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$150,888	$1,510,341	$988,739	$1,401,052	$113,264	$53,537	$513,565	$58,616	$73,753	$196,204	$34,024,075	$1,818,776	$462,211	$476,040	$6,965,910	$11,426,847
40000			DEBT SERVICE FUNDS																

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
41000			DEBT SERVICES																
41000	2000		SUPPORT SERVICES																
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$107	$7,517	$0	$0	$0	$0	$0	$1,015	$139,881	$25,086	$2,577	$8,330	$59,860	$63,951
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$107	$7,517	$0	$0	$0	$0	$0	$1,015	$139,881	$25,086	$2,577	$8,330	$59,860	$63,951
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$107	$7,517	$0	$0	$0	$0	$0	$1,015	$139,881	$25,086	$2,577	$8,330	$59,860	$63,951
41000	2900		OTHER SUPPORT SERVICES																
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$107	$7,517	$0	$0	$0	$0	$0	$1,015	$139,881	$25,086	$2,577	$8,330	$59,860	$63,951
41000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,125	$0	$0	$0	$2,568	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,125	$0	$0	$0	$2,568	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$465,000	$660,000	$0	$0	$0	$0	$0	$230,000	$10,415,750	$1,440,000	$150,000	$665,000	$5,150,000	$4,945,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$8,138	$77,238	$0	$0	$0	$0	$0	$179,108	$3,454,199	$362,935	$98,462	$157,730	$1,036,861	$1,211,538
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$473,138	$737,238	$0	$0	$0	$0	$0	$409,108	$13,869,949	$1,802,935	$248,462	$822,730	$6,186,861	$6,156,538
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$473,138	$737,238	$0	$0	$0	$0	$0	$409,108	$13,939,074	$1,802,935	$248,462	$822,730	$6,189,429	$6,156,538
41000			TOTAL DEBT SERVICES	$0	$0	$473,244	$744,755	$0	$0	$0	$0	$0	$410,123	$14,078,956	$1,828,021	$251,038	$831,061	$6,249,289	$6,220,488
42000			DEFERRED SICK LEAVE																
42000	2000		SUPPORT SERVICES																
42000	2500		CENTRAL SERVICES																
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																
43000	2000		SUPPORT SERVICES																
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53712	County Tax Collection Costs	$0	$0	$19	$102	$0	$0	$0	$0	$0	$181	$0	$253	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$19	$102	$0	$0	$0	$0	$0	$181	$0	$253	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$19	$102	$0	$0	$0	$0	$0	$181	$0	$253	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$19	$102	$0	$0	$0	$0	$0	$181	$0	$253	$0	$0	$0	$0
43000	5000		DEBT SERVICE																
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Academia Dolores Huerta	La Jicarita Community School	La Promesa Early Learning Center	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,000	$0	$125,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,400	$0	$2,188	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,400**	**$0**	**$127,188**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,400**	**$0**	**$127,188**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$19**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,581**	**$0**	**$127,440**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$473,263**	**$744,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$469,703**	**$14,078,956**	**$1,955,462**	**$251,038**	**$831,061**	**$6,249,289**	**$6,220,488**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,697,452**	**$6,197,772**	**$6,158,487**	**$7,957,770**	**$1,635,407**	**$424,510**	**$4,739,945**	**$1,112,616**	**$1,121,338**	**$3,118,719**	**$277,919,101**	**$21,672,887**	**$4,455,440**	**$8,553,016**	**$52,630,478**	**$91,478,396**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
10000			**GENERAL FUNDS**																	
11000			**OPERATIONAL**																	
11000	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$2,013,908	$11,744,722	$1,453,854	$499,847	$641,878	$1,322,984	$791,062	$781,694	$1,247,516	$1,286,473	$1,042,449	$1,585,300	$8,563,850	$390,038	$1,074,081	$538,565	$460,584
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$21,088	$0	$1,043	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$134,860	$474,387	$129,207	$21,994	$42,692	$4,399	$28,668	$50,842	$83,283	$26,318	$26,492	$64,383	$159,700	$8,056	$59,240	$23,893	$44,252
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,148,769**	**$12,219,110**	**$1,583,061**	**$521,842**	**$684,569**	**$1,327,382**	**$819,730**	**$832,536**	**$1,351,887**	**$1,312,790**	**$1,069,984**	**$1,649,684**	**$8,723,550**	**$398,094**	**$1,133,321**	**$562,458**	**$504,837**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$281,571	$1,646,207	$209,773	$68,433	$89,429	$176,843	$113,954	$111,130	$178,139	$189,968	$140,215	$216,407	$1,178,786	$54,708	$152,963	$77,880	$65,709
		52112	ERA - Retiree Health	$40,515	$236,863	$30,259	$9,851	$12,847	$25,189	$16,397	$15,990	$25,685	$27,597	$20,236	$30,952	$169,611	$7,872	$21,365	$11,184	$9,423
		52210	FICA Payments	$127,325	$698,696	$92,168	$25,388	$39,660	$77,545	$39,119	$47,709	$78,284	$76,004	$64,117	$94,938	$500,029	$21,742	$67,205	$33,705	$29,475
		52220	Medicare Payments	$29,777	$163,404	$21,556	$6,796	$9,275	$18,137	$11,055	$11,158	$18,308	$18,284	$13,980	$22,053	$116,935	$5,441	$15,296	$7,862	$6,893
		52311	Health and Medical Premiums	$337,175	$1,444,242	$129,879	$43,810	$61,634	$106,145	$72,297	$80,629	$107,079	$94,807	$95,251	$175,230	$940,387	$53,192	$99,457	$35,375	$40,430
		52312	Life	$2,628	$15,293	$1,839	$296	$405	$1,845	$1,042	$1,085	$1,515	$1,139	$686	$1,925	$5,706	$518	$1,518	$1,026	$576
		52313	Dental	$20,427	$83,448	$8,348	$2,471	$3,277	$5,999	$4,118	$5,238	$9,101	$6,207	$8,620	$11,029	$58,459	$3,012	$8,447	$3,017	$2,387
		52314	Vision	$3,426	$14,945	$1,534	$388	$677	$1,169	$748	$886	$1,759	$1,085	$559	$1,989	$10,228	$411	$1,627	$461	$371
		52315	Disability	$6,478	$7,353	$691	$457	$796	$1,634	$1,214	$0	$1,430	$575	$0	$411	$5,652	$892	$0	$676	$385
		52316	Other Insurance	$0	$1,866	$0	$29	$0	$0	$0	$0	$0	$464	$0	$0	$0	$0	$32	$347	$117
		52500	Unemployment Compensation	$0	$69,287	$8,129	$1,002	$535	$6,360	$18,312	$0	$16,016	$13,012	$7,416	$23,645	$24,996	$2,564	$0	$25,397	$12,367
		52710	Workers Compensation Premium	$53,044	$84,396	$393	$5,381	$8,393	$333	$7,934	$6,697	$42,712	$390	$0	$0	$180,062	$5	$15,645	$130	$154
		52720	Workers Compensation Employer's Fee	$651	$4,648	$24,806	$96	$234	$0	$178	$310	$253	$0	$0	$541	$2,093	$115	$304	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$903,016**	**$4,470,649**	**$529,377**	**$164,400**	**$227,162**	**$421,198**	**$286,366**	**$280,831**	**$480,282**	**$429,533**	**$351,079**	**$579,121**	**$3,192,944**	**$150,473**	**$383,859**	**$197,061**	**$168,288**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$29,339	$47,465	$100	$7,121	$1,509	$1,385	$1,717	$5,107	$1,879	$46,654	$11,112	$753	$4,024	$0	$524	$2,680	$16,961
		53414	Other Services	$0	$2,376	$0	$22,912	$242	$7,348	$0	$0	$0	$2,627	$0	$0	$0	$0	$0	$17,301	$24,341
		53711	Other Charges	$4,597	$8,069	$6,392	$7,430	$4,976	$4,388	$0	$5,391	$494	$56,962	$6,626	$6,684	$49,320	$1,943	$4,351	$1,043	$2,253
		53760	Tuition For Concurrent Enrollment	$4,200	$0	$0	$30,632	$9,025	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$38,136**	**$57,910**	**$6,492**	**$68,095**	**$15,752**	**$13,121**	**$1,717**	**$10,497**	**$2,980**	**$106,244**	**$17,738**	**$7,437**	**$53,344**	**$1,943**	**$4,876**	**$21,024**	**$43,555**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$34,705	$0	$1,642	$0	$0	$0	$0	$0	$0	$0	$0	$6,606	$0	$3,026	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$435	$0	$0	$0	$0	$0	$663	$0	$0	$0	$0	$0	$14,035	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$52,403	$0	$0	$6,237	$0	$3,524	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$34,705**	**$435**	**$1,642**	**$0**	**$52,403**	**$0**	**$0**	**$6,900**	**$0**	**$38,524**	**$0**	**$6,606**	**$0**	**$17,060**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$16,042	$988	$0	$0	$0	$0	$27	$0	$0	$0	$910	$0	$0	$0	$0	$0
		55817	Student Travel	$16,900	$173,590	$9,935	$40,483	$280	$1,000	$2,332	$19,986	$6,173	$29,003	$0	$21,385	$35,478	$1,435	$10,743	$0	$2,238
		55818	Other Travel - Non-Employees	$0	$3,834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$14,424	$0	$237	$0	$75	$0	$2,769	$0	$0	$0	$0	$3,009	$3,274	$0	$0	$135
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$12,682	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$2,888	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$1,654	$0	$0
		55915	Other Contract Services	$21,094	$94,785	$10,687	$15,317	$8,130	$10,837	$56,805	$36	$41,831	$2,090	$20,432	$5,700	$24,902	$14,365	$800	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$37,994**	**$305,562**	**$21,610**	**$56,036**	**$8,410**	**$11,912**	**$59,136**	**$22,817**	**$60,685**	**$31,092**	**$20,432**	**$28,595**	**$63,388**	**$19,074**	**$13,197**	**$0**	**$2,373**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$21,731	$0	$22,029	$2,433	$5,887	$2,756	$0	$7,508	$933	$0	$15,004	$0	$1,895	$261	$0	$0
		56113	Software	$3,300	$13,029	$1,225	$0	$867	$3,136	$20,690	$21,645	$5,437	$96,946	$0	$0	$0	$4,220	$12,231	$7,593	$17,479
		56118	General Supplies and Materials	$99,228	$529,271	$76,895	$11,171	$31,726	$27,930	$30,305	$52,053	$37,214	$132,049	$3,524	$11,313	$85,238	$16,699	$30,968	$13,444	$48,509
		56000	**SUBTOTAL SUPPLIES**	**$102,528**	**$564,032**	**$78,120**	**$33,201**	**$35,025**	**$36,953**	**$53,751**	**$73,698**	**$50,159**	**$229,929**	**$3,524**	**$26,317**	**$85,238**	**$22,814**	**$43,461**	**$21,037**	**$65,988**
			57000 PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$6,518	$0	$0	$0	$0	$0	$8,152	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$61,843	$38,319	$21,134	$10,133	$9,451	$0	$6,690	$19,873	$336	$106,088	$6,812	$599	$782	$0	$10,580	$1,062	$5,529
		57000	**SUBTOTAL PROPERTY**	**$61,843**	**$44,837**	**$21,134**	**$10,133**	**$9,451**	**$0**	**$6,690**	**$28,025**	**$336**	**$106,088**	**$6,812**	**$599**	**$782**	**$0**	**$10,580**	**$1,062**	**$5,529**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$3,292,286**	**$17,696,805**	**$2,240,228**	**$855,348**	**$980,370**	**$1,862,970**	**$1,227,390**	**$1,248,404**	**$1,953,230**	**$2,215,676**	**$1,508,093**	**$2,291,752**	**$12,125,852**	**$592,398**	**$1,606,355**	**$802,641**	**$790,569**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
11000	**2000**		**SUPPORT SERVICES**																	
11000	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$154,417	$1,361,588	$107,673	$139,601	$35,404	$99,309	$95,184	$132,816	$39,222	$78,729	$123,693	$166,120	$1,260,995	$5,456	$84,797	$23,381	$36,299
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,998	$87,619	$15,526	$22,376	$3,825	$310	$0	$0	$2,480	$0	$0	$4,545	$0	$0	$0	$145	$2,665
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$164,415**	**$1,449,206**	**$123,200**	**$161,977**	**$39,229**	**$99,619**	**$95,184**	**$132,816**	**$41,703**	**$78,729**	**$123,693**	**$170,665**	**$1,260,995**	**$5,456**	**$84,797**	**$23,525**	**$38,964**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$23,313	$201,118	$16,674	$20,286	$5,388	$13,847	$13,231	$18,461	$5,797	$10,911	$13,006	$22,720	$172,777	$758	$11,787	$3,105	$5,213
		52112	ERA - Retiree Health	$3,288	$28,938	$2,399	$2,919	$775	$1,992	$1,904	$2,656	$834	$1,575	$1,871	$3,306	$24,850	$109	$1,696	$447	$719
		52210	FICA Payments	$9,772	$83,631	$7,109	$9,364	$2,135	$5,563	$5,645	$6,703	$2,416	$4,876	$5,821	$10,160	$73,244	$338	$5,090	$1,459	$2,402
		52220	Medicare Payments	$2,285	$19,559	$1,663	$2,190	$499	$1,301	$1,320	$1,568	$565	$1,141	$1,144	$2,361	$17,130	$79	$1,190	$341	$562
		52311	Health and Medical Premiums	$26,275	$136,576	$14,472	$13,422	$6,385	$13,913	$5,703	$34,995	$3,907	$112	$4,713	$10,256	$118,090	$0	$3,941	$0	$0
		52312	Life	$202	$1,326	$141	$66	$20	$113	$97	$212	$63	$59	$90	$280	$820	$0	$135	$32	$66
		52313	Dental	$1,143	$7,957	$1,458	$745	$410	$726	$310	$2,054	$143	$8	$694	$1,422	$7,614	$0	$196	$0	$293
		52314	Vision	$158	$1,359	$258	$146	$0	$152	$35	$368	$47	$0	$13	$281	$1,246	$0	$86	$0	$51
		52315	Disability	$657	$1,381	$181	$487	$138	$486	$181	$0	$150	$0	$0	$69	$1,115	$0	$0	$0	$95
		52316	Other Insurance	$0	$0	$0	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,452	$544	$0	$1,096	$2,377	$0	$0	$1,158	$714	$0	$3,477	$0	$0	$581	$609
		52710	Workers Compensation Premium	$0	$56,076	$23	$1,657	$0	$19	$0	$881	$0	$18	$0	$0	$4,600	$0	$1,050	$7	$12
		52720	Workers Compensation Employer's Fee	$32	$390	$1,057	$35	$6	$0	$17	$35	$10	$0	$0	$47	$287	$5	$22	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$67,124**	**$538,310**	**$46,887**	**$52,170**	**$15,758**	**$39,207**	**$30,820**	**$67,933**	**$13,931**	**$19,858**	**$28,067**	**$50,903**	**$425,248**	**$1,289**	**$25,192**	**$5,971**	**$10,020**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$39,030	$0	$0	$2,578	$0	$18,476	$7,246	$4,716	$14,988	$6,894	$556	$9,060	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$74,473	$788,827	$90,750	$5,618	$28,856	$58,359	$11,718	$0	$34,874	$17,056	$0	$82,289	$0	$15,299	$82,500	$15,508	$0
		53213	Occupational Therapists - Contracted	$0	$464,363	$57,750	$0	$20,039	$20,127	$11,261	$0	$19,250	$6,037	$5,634	$17,986	$78,502	$13,769	$69,383	$0	$0
		53214	Therapists - Contracted	$43,602	$0	$9,900	$0	$7,214	$0	$6,115	$0	$16,470	$44,391	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$20,958	$109,710	$65,616	$689	$39,276	$1,789	$0	$0	$0	$0	$0	$18,499	$0	$26,518	$46,406	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$5,410	$0	$0	$0	$0	$0	$0	$0	$0	$11,015	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$30,841	$45,375	$10,575	$0	$27,147	$0	$0	$6,901	$0	$0	$0	$0	$35,697	$66,000	$3,350	$16,670
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$965	$962	$130	$7,775	$274	$0	$431	$918	$0	$0	$0	$2,994	$650	$0	$0	$73	$278
		53414	Other Services	$0	$0	$0	$12,704	$94	$0	$20,795	$0	$0	$28,307	$0	$0	$0	$0	$0	$5,692	$0
		53711	Other Charges	$0	$0	$0	$27,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$179,027**	**$1,394,702**	**$269,521**	**$67,377**	**$101,163**	**$125,898**	**$57,567**	**$5,634**	**$92,482**	**$102,685**	**$6,190**	**$130,828**	**$79,152**	**$102,298**	**$264,289**	**$24,622**	**$16,948**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$926	$491	$436	$0	$0	$0	$0	$0	$0	$0	$474	$416	$163	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$74,896	$0	$0	$66,023	$0	$0	$0	$520	$12,578	$0	$47,616	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$926**	**$491**	**$75,332**	**$0**	**$0**	**$66,023**	**$0**	**$0**	**$0**	**$520**	**$13,052**	**$416**	**$47,779**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$6,117	$0	$0	$5,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,046	$156,956	$10,687	$6,926	$241	$719	$8,258	$0	$8,067	$699	$0	$1,727	$71,197	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,046**	**$156,956**	**$10,687**	**$13,043**	**$241**	**$719**	**$13,958**	**$0**	**$8,067**	**$699**	**$0**	**$1,727**	**$71,197**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$682	$0	$0	$216	$0	$0	$549	$0	$3,600	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$682**	**$0**	**$0**	**$216**	**$0**	**$0**	**$549**	**$0**	**$3,600**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$411,612**	**$3,540,101**	**$450,785**	**$370,759**	**$156,391**	**$265,442**	**$263,769**	**$206,383**	**$156,183**	**$202,519**	**$158,469**	**$370,775**	**$1,837,008**	**$156,822**	**$374,277**	**$54,119**	**$65,932**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$172,518	$164,866	$118,711	$65,443	$22,572	$0	$0	$35,698	$8,263	$0	$0	$68,055	$371,279	$0	$61,342	$0	$3,750
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$14,565	$8,438	$2,747	$6,955	$13,998	$0	$0	$10,488	$0	$0	$0	$1,147	$1,255	$0	$5,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$187,084**	**$173,304**	**$121,458**	**$72,399**	**$36,570**	**$0**	**$0**	**$46,186**	**$8,263**	**$0**	**$0**	**$69,202**	**$372,534**	**$0**	**$66,342**	**$0**	**$3,750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$26,002	$24,028	$16,883	$13,299	$5,057	$0	$0	$6,420	$1,148	$0	$0	$9,619	$51,105	$0	$9,222	$0	$521
		52112	ERA - Retiree Health	$3,741	$3,457	$2,429	$1,914	$728	$0	$0	$924	$165	$0	$0	$1,384	$7,353	$0	$1,327	$0	$75
		52210	FICA Payments	$11,205	$9,261	$6,629	$5,433	$2,148	$0	$0	$2,419	$512	$0	$0	$3,954	$21,342	$0	$3,600	$0	$217
		52220	Medicare Payments	$2,621	$2,166	$1,550	$1,271	$502	$0	$0	$566	$120	$0	$0	$925	$4,991	$0	$842	$0	$51
		52311	Health and Medical Premiums	$10,740	$42,173	$20,265	$14,043	$1,057	$0	$0	$7,884	$0	$0	$0	$7,350	$51,361	$0	$13,125	$0	$352
		52312	Life	$169	$394	$169	$47	$19	$0	$0	$68	$30	$0	$0	$59	$348	$0	$85	$0	$3
		52313	Dental	$1,021	$3,320	$1,313	$654	$58	$0	$0	$509	$0	$0	$0	$358	$3,860	$0	$804	$0	$0
		52314	Vision	$221	$495	$274	$51	$12	$0	$0	$122	$0	$0	$0	$72	$606	$0	$102	$0	$0
		52315	Disability	$792	$81	$68	$0	$63	$0	$0	$0	$35	$0	$0	$0	$431	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,686	$207	$0	$0	$0	$0	$0	$0	$0	$0	$1,017	$0	$0	$0	$58
		52710	Workers Compensation Premium	$0	$0	$28	$863	$563	$0	$0	$308	$0	$0	$0	$0	$143	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$29	$120	$1,253	$15	$9	$0	$0	$16	$3	$0	$0	$16	$111	$0	$6	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$56,541**	**$85,495**	**$52,548**	**$37,798**	**$10,214**	**$0**	**$0**	**$19,234**	**$2,014**	**$0**	**$0**	**$23,737**	**$142,669**	**$0**	**$29,112**	**$0**	**$1,277**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$810	$0	$3,227	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$18	$0	$0
		53414	Other Services	$0	$250	$0	$0	$4,186	$0	$0	$13,643	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$335	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,060**	**$335**	**$3,436**	**$4,186**	**$0**	**$0**	**$13,643**	**$0**	**$0**	**$0**	**$0**	**$35**	**$0**	**$18**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$2,749	$192	$0	$0	$0	$0	$0	$94	$0	$0	$0	$434	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,749**	**$2,595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94**	**$0**	**$0**	**$0**	**$434**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$32,335	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$499
		56114	Library And Audio-Visual	$1,735	$24,421	$0	$0	$550	$0	$0	$1,988	$0	$0	$0	$0	$6,864	$0	$0	$0	$0
		56118	General Supplies and Materials	$21,566	$20,000	$14,806	$8,381	$48	$14,391	$0	$0	$81	$14,049	$0	$16,318	$70	$0	$0	$16,472	$15,280
		56000	**SUBTOTAL SUPPLIES**	**$23,301**	**$44,421**	**$47,141**	**$8,461**	**$598**	**$14,391**	**$0**	**$1,988**	**$81**	**$14,049**	**$0**	**$16,318**	**$6,934**	**$0**	**$0**	**$16,472**	**$15,779**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$266,926**	**$307,029**	**$224,314**	**$122,093**	**$51,569**	**$14,391**	**$0**	**$81,051**	**$10,451**	**$14,049**	**$0**	**$109,257**	**$522,605**	**$0**	**$95,471**	**$16,472**	**$20,805**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$143,636	$310,020	$176,579	$0	$116,215	$0	$0	$91,548	$143,023	$1,425	$0	$139,179	$189,421	$97,621	$109,778	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$1,956	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$29,757	$0	$0	$0	$0	$0	$0	$2,326	$0	$0	$0	$0	$0	$1,780	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$143,636**	**$339,777**	**$176,579**	**$0**	**$116,215**	**$0**	**$0**	**$91,548**	**$147,304**	**$1,425**	**$0**	**$139,179**	**$189,421**	**$97,621**	**$111,558**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$18,371	$46,834	$17,537	$0	$16,704	$0	$0	$12,725	$19,383	$0	$0	$17,614	$26,330	$13,569	$14,433	$0	$0
		52112	ERA - Retiree Health	$2,643	$6,739	$2,523	$0	$2,403	$0	$0	$1,831	$2,805	$0	$0	$2,538	$3,788	$1,952	$2,077	$0	$0
		52210	FICA Payments	$8,524	$19,631	$10,399	$0	$7,267	$0	$0	$5,214	$8,340	$88	$0	$7,896	$10,958	$6,034	$6,517	$0	$0
		52220	Medicare Payments	$1,993	$4,591	$2,432	$0	$1,700	$0	$0	$1,219	$1,951	$21	$0	$1,847	$2,592	$1,411	$1,524	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$14,656	$29,305	$11,979	$0	$2,780	$0	$0	$10,218	$8,045	$0	$0	$17,282	$14,239	$0	$9,582	$0	$0
		52312	Life	$98	$266	$105	$0	$53	$0	$0	$56	$118	$0	$0	$102	$67	$56	$97	$0	$0
		52313	Dental	$725	$2,352	$686	$0	$692	$0	$0	$587	$570	$0	$0	$1,056	$504	$373	$533	$0	$0
		52314	Vision	$150	$422	$179	$0	$140	$0	$0	$102	$121	$0	$0	$183	$177	$76	$110	$0	$0
		52315	Disability	$423	$199	$160	$0	$111	$0	$0	$0	$313	$0	$0	$0	$202	$313	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$100	$0	$2,006	$0	$0	$0	$0	$0	$0	$29	$0	$0	$364	$0	$8,836	$0	$0
		52710	Workers Compensation Premium	$0	$11,219	$68	$0	$1,428	$0	$0	$608	$0	$5	$0	$0	$0	$0	$1,050	$0	$0
		52720	Workers Compensation Employer's Fee	$16	$81	$1,318	$0	$17	$0	$0	$9	$37	$0	$0	$66	$22	$9	$23	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$47,700**	**$121,639**	**$49,391**	**$0**	**$33,294**	**$0**	**$0**	**$32,569**	**$41,682**	**$142**	**$0**	**$48,583**	**$59,242**	**$23,795**	**$44,783**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$8,061	$18,132	$760	$0	$3,743	$0	$0	$4,201	$2,119	$0	$0	$1,390	$9,091	$0	$2,047	$0	$0
		53411	Auditing	$13,530	$46,998	$16,910	$12,841	$10,158	$15,218	$10,430	$8,063	$20,301	$12,840	$8,860	$17,735	$32,063	$13,000	$7,758	$12,840	$8,860
		53412	Bond/Board Elections	$0	$1,210	$8,551	$0	$0	$0	$0	$3,266	$7,583	$0	$0	$7,881	$9,394	$3,310	$3,739	$0	$0
		53413	Legal	$8,398	$22,495	$12,766	$6,811	$6,086	$33,425	$2,224	$4,034	$31,550	$6,558	$12,862	$52,120	$6,164	$326	$2,374	$31,124	$10,002
		53414	Other Services	$28,309	$10,226	$0	$4,186	$1,400	$0	$0	$0	$0	$0	$0	$2,998	$596	$0	$0	$16,050	$16,050
		53711	Other Charges	$9,127	$1,664	$4,015	$7,160	$5,530	$199	$0	$1,633	$30	$129	$6,581	$4,198	$8,522	$232	$3,660	$20,000	$20,150
		53712	County Tax Collection Costs	$191	$1,220	$178	$0	$64	$0	$0	$138	$171	$0	$0	$256	$2,127	$276	$279	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$67,617**	**$101,944**	**$43,181**	**$30,998**	**$26,982**	**$48,841**	**$12,654**	**$21,334**	**$61,754**	**$19,527**	**$28,303**	**$86,578**	**$67,957**	**$17,143**	**$19,857**	**$80,014**	**$55,062**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$3,095	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,798	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$2,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,095**	**$2,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$866	$10,936	$1,460	$2,952	$1,375	$1,496	$14,530	$0	$5,393	$17,045	$0	$745	$0	$167	$0	$2,804	$20,557
		55811	Board Travel	$4,670	$8,906	$4,928	$0	$2,801	$0	$0	$415	$2,044	$0	$0	$6,324	$0	$3,792	$600	$0	$1,321
		55812	Board Training	$1,555	$4,923	$2,140	$2,245	$1,325	$2,190	$3,217	$781	$1,407	$6,998	$350	$3,095	$1,695	$480	$810	$625	$1,039
		55813	Employee Travel - Non-Teachers	$0	$2,037	$5,169	$0	$361	$137	$0	$21	$274	$0	$0	$1,594	$11	$1,350	$43	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,790	$0	$1,067	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,124	$74,198	$1,498	$0	$0	$3,072	$0	$0	$7,248	$0	$0	$8,834	$0	$0	$3,260	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$12,214**	**$101,000**	**$15,194**	**$6,987**	**$5,862**	**$7,963**	**$17,747**	**$1,217**	**$16,366**	**$24,043**	**$350**	**$20,593**	**$1,706**	**$5,789**	**$4,712**	**$3,429**	**$22,917**
		56000	**SUPPLIES**																	
		56113	Software	$0	$3,183	$150	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,483	$0	$0
		56115	Board Expenses	$0	$3,577	$7,831	$0	$0	$0	$0	$0	$8,416	$0	$0	$0	$4,286	$961	$0	$0	$0
		56118	General Supplies and Materials	$6,926	$30,543	$6,536	$3,685	$508	$517	$0	$75	$3,254	$0	$0	$983	$3,288	$2,656	$5,650	$499	$624
		56000	**SUBTOTAL SUPPLIES**	**$6,926**	**$37,302**	**$14,516**	**$3,814**	**$508**	**$517**	**$0**	**$75**	**$11,670**	**$0**	**$0**	**$983**	**$7,574**	**$3,617**	**$7,133**	**$499**	**$624**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,733	$0	$0	$2,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,623	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,733**	**$0**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,623**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$278,092**	**$708,490**	**$301,150**	**$41,799**	**$185,463**	**$57,321**	**$30,401**	**$146,743**	**$278,776**	**$45,137**	**$28,653**	**$295,916**	**$325,899**	**$147,966**	**$192,463**	**$83,942**	**$78,603**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$305,998	$1,588,394	$116,162	$97,644	$93,955	$319,032	$196,949	$147,600	$316,184	$189,424	$85,777	$231,591	$820,742	$22,945	$141,857	$220,569	$240,589
		51200	Overtime Expense	$0	$0	$0	$0	$291	$0	$1,926	$0	$1,092	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,750	$90,094	$0	$5,659	$0	$0	$0	$0	$16,649	$0	$0	$0	$1,530	$0	$17,750	$17,489	$8,806
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$309,748**	**$1,678,488**	**$116,162**	**$103,302**	**$94,246**	**$319,032**	**$198,875**	**$147,600**	**$333,925**	**$189,424**	**$85,777**	**$231,591**	**$822,272**	**$22,945**	**$159,607**	**$238,058**	**$249,395**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$42,504	$232,188	$16,119	$14,272	$13,057	$44,346	$27,644	$20,516	$46,416	$26,065	$11,253	$32,191	$113,052	$3,189	$21,972	$30,571	$33,515
		52112	ERA - Retiree Health	$6,115	$33,408	$2,319	$2,054	$1,885	$6,380	$3,977	$2,952	$6,678	$3,758	$1,619	$4,632	$16,266	$459	$3,161	$4,411	$4,831
		52210	FICA Payments	$18,403	$96,781	$6,648	$6,101	$5,226	$19,055	$7,436	$8,579	$18,879	$10,882	$5,318	$12,927	$47,286	$1,245	$9,531	$14,205	$14,601
		52220	Medicare Payments	$4,304	$22,635	$1,555	$1,427	$1,222	$4,457	$2,836	$2,006	$4,415	$2,636	$1,244	$3,023	$11,059	$291	$2,229	$3,322	$3,415

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$56,676	$165,894	$10,830	$6,839	$13,393	$16,994	$8,117	$12,275	$38,734	$11,011	$0	$34,108	$97,349	$4,352	$9,106	$18,189	$20,931
		52312	Life	$332	$1,561	$157	$33	$152	$345	$216	$108	$402	$129	$16	$282	$542	$56	$236	$244	$254
		52313	Dental	$2,018	$10,046	$1,301	$376	$637	$1,768	$458	$906	$2,490	$908	$0	$1,346	$7,314	$212	$1,113	$1,107	$1,420
		52314	Vision	$331	$1,807	$246	$76	$131	$280	$105	$92	$471	$53	$0	$341	$1,246	$49	$232	$203	$139
		52315	Disability	$1,399	$1,298	$51	$333	$175	$241	$142	$0	$814	$36	$0	$0	$653	$0	$0	$313	$262
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,469	$166	$0	$3,509	$3,260	$0	$0	$1,668	$83	$0	$1,905	$0	$0	$5,047	$2,253
		52710	Workers Compensation Premium	$0	$0	$29	$1,124	$1,115	$55	$2,000	$863	$0	$60	$0	$0	$577	$0	$2,625	$46	$44
		52720	Workers Compensation Employer's Fee	$56	$477	$1,213	$11	$18	$0	$35	$18	$75	$0	$0	$40	$177	$9	$37	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$132,138**	**$566,093**	**$41,937**	**$32,812**	**$37,011**	**$97,430**	**$56,226**	**$48,315**	**$119,374**	**$57,205**	**$19,533**	**$88,890**	**$297,424**	**$9,863**	**$50,242**	**$77,659**	**$81,664**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$8,060	$9,777	$1,527	$3,047	$300	$871	$5,475	$1,590	$3,762	$23,681	$150	$350	$575	$0	$837	$2,932	$19,758
		53414	Other Services	$0	$0	$0	$292	$0	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$2,024	$0
		53711	Other Charges	$0	$1,406	$0	$5,937	$0	$0	$6,422	$0	$0	$2,657	$7,157	$0	$0	$0	$0	$2,015	$378
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,060**	**$11,183**	**$1,527**	**$9,276**	**$300**	**$871**	**$11,897**	**$1,590**	**$3,762**	**$26,885**	**$7,307**	**$350**	**$575**	**$0**	**$837**	**$6,971**	**$20,135**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$3,987	$0	$0	$0	$0	$0	$0	$0	$0	$5,332	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,332**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$1,659	$1,808	$58	$0	$170	$0	$0	$0	$603	$0	$114	$285	$0	$0	$0	$0
		55915	Other Contract Services	$0	$37,895	$0	$0	$0	$0	$24,877	$0	$0	$0	$0	$0	$0	$0	$0	$7,246	$4,897
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$39,554**	**$1,808**	**$58**	**$0**	**$170**	**$24,877**	**$0**	**$0**	**$603**	**$0**	**$114**	**$285**	**$0**	**$0**	**$7,246**	**$4,897**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$6,801	$0	$0	$223	$0	$0	$0	$0	$2,411	$0	$0
		56118	General Supplies and Materials	$7,775	$20,648	$7,763	$4,769	$236	$156	$16,775	$0	$676	$24,698	$0	$952	$10,075	$336	$38	$5,770	$8,864
		56000	**SUBTOTAL SUPPLIES**	**$7,775**	**$20,648**	**$7,763**	**$4,769**	**$236**	**$156**	**$23,576**	**$0**	**$676**	**$24,921**	**$0**	**$952**	**$10,075**	**$336**	**$2,449**	**$5,770**	**$8,864**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$598	$0	$0	$0	$0	$216	$0	$0	$16,453	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$598**	**$0**	**$0**	**$0**	**$0**	**$216**	**$0**	**$0**	**$16,453**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$457,721**	**$2,316,564**	**$169,198**	**$150,218**	**$131,793**	**$417,659**	**$319,654**	**$197,505**	**$457,737**	**$315,492**	**$112,617**	**$321,897**	**$1,130,632**	**$33,144**	**$213,135**	**$341,036**	**$364,955**
11000	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$79,923	$639,156	$89,955	$89,651	$41,659	$78,343	$68,275	$62,586	$191,829	$57,628	$58,346	$102,968	$400,766	$40,943	$45,927	$103,060	$121,025
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,750	$24,931	$4,870	$0	$0	$0	$1,100	$0	$13,828	$0	$0	$13,064	$0	$0	$0	$0	$2,650
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$83,673**	**$664,087**	**$94,824**	**$89,651**	**$41,659**	**$78,343**	**$69,375**	**$62,586**	**$205,657**	**$57,628**	**$58,346**	**$116,032**	**$400,766**	**$40,943**	**$45,927**	**$103,060**	**$123,675**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$11,491	$92,308	$12,282	$12,462	$5,791	$10,849	$9,643	$8,699	$28,586	$7,998	$8,912	$15,431	$55,023	$5,691	$6,404	$14,273	$16,955
		52112	ERA - Retiree Health	$1,653	$13,282	$1,767	$1,793	$833	$1,561	$1,388	$1,252	$4,113	$1,153	$1,282	$2,321	$7,917	$819	$961	$2,061	$2,446
		52210	FICA Payments	$4,994	$38,483	$5,768	$5,200	$2,210	$4,830	$3,916	$3,426	$11,813	$3,513	$4,336	$6,335	$21,875	$2,215	$2,808	$6,328	$7,581
		52220	Medicare Payments	$1,168	$9,000	$1,349	$1,216	$517	$1,130	$916	$801	$2,763	$822	$1,014	$1,481	$5,116	$518	$569	$1,480	$1,773
		52311	Health and Medical Premiums	$10,940	$61,634	$1,461	$9,123	$7,782	$0	$6,831	$11,802	$13,544	$1,142	$0	$21,372	$62,046	$7,322	$9,114	$1,345	$1,334
		52312	Life	$96	$707	$79	$58	$24	$174	$56	$83	$235	$67	$13	$162	$282	$56	$56	$109	$132
		52313	Dental	$581	$3,516	$668	$519	$501	$573	$373	$576	$1,327	$259	$142	$1,360	$3,381	$587	$570	$85	$652
		52314	Vision	$115	$638	$121	$132	$87	$162	$76	$116	$252	$63	$25	$248	$733	$102	$102	$58	$117
		52315	Disability	$93	$648	$140	$215	$0	$84	$230	$0	$661	$108	$0	$186	$480	$140	$0	$274	$225
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,190	$447	$0	$862	$990	$0	$0	$313	$68	$0	$1,051	$0	$0	$1,849	$1,651
		52710	Workers Compensation Premium	$0	$12,307	$13	$1,014	$442	$28	$1,800	$396	$0	$14	$0	$0	$0	$0	$525	$17	$21
		52720	Workers Compensation Employer's Fee	$16	$218	$856	$18	$7	$0	$9	$14	$55	$0	$0	$24	$92	$9	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$31,148**	**$232,741**	**$25,694**	**$32,197**	**$18,194**	**$20,252**	**$26,228**	**$27,166**	**$63,349**	**$15,450**	**$15,791**	**$48,919**	**$157,995**	**$17,460**	**$21,119**	**$27,880**	**$32,886**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$1,936	$8,328	$1,540	$2,441	$1,407	$2,077	$876	$2,739	$3,811	$444	$300	$2,200	$2,112	$700	$512	$675	$1,703
		53414	Other Services	$0	$3,644	$0	$1,839	$1,840	$29,809	$0	$0	$1,470	$114,749	$0	$0	$0	$0	$159	$129,075	$155,779
		53711	Other Charges	$0	$0	$1,375	$353	$5,120	$1,086	$311	$500	$3,112	$380	$8,073	$50	$608	$0	$247	$4,299	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,936**	**$11,972**	**$2,915**	**$4,633**	**$8,368**	**$32,973**	**$1,187**	**$3,239**	**$8,393**	**$115,573**	**$8,373**	**$2,250**	**$2,721**	**$700**	**$918**	**$134,049**	**$157,483**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,562	$0
		55813	Employee Travel - Non-Teachers	$0	$1,085	$2,430	$0	$0	$1,528	$0	$0	$447	$458	$150	$2,830	$335	$864	$19	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,317	$0	$0	$9,766	$13,095	$0	$11,087	$300	$8,117	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,085**	**$2,430**	**$0**	**$0**	**$4,822**	**$0**	**$0**	**$10,214**	**$13,553**	**$150**	**$13,918**	**$635**	**$8,981**	**$19**	**$5,562**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$10,003	$39,309	$0	$0	$8,522	$99	$8,998	$19,339	$9,384	$4,851	$0	$1,332	$8,748	$0	$1,802
		56118	General Supplies and Materials	$304	$5,855	$3,048	$1,497	$735	$3,436	$405	$140	$2,070	$549	$0	$802	$11,634	$24	$1,522	$1,057	$63
		56000	**SUBTOTAL SUPPLIES**	**$304**	**$5,855**	**$13,050**	**$40,806**	**$735**	**$3,436**	**$8,926**	**$239**	**$11,068**	**$19,887**	**$9,384**	**$5,652**	**$11,634**	**$1,356**	**$10,270**	**$1,057**	**$1,865**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$8,245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,770	$0	$1,170	$0	$0	$0	$730	$374	$6,033	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$10,015**	**$0**	**$1,170**	**$0**	**$0**	**$0**	**$730**	**$374**	**$6,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$117,061**	**$925,755**	**$138,913**	**$168,457**	**$68,955**	**$141,253**	**$105,717**	**$93,960**	**$299,055**	**$228,124**	**$92,044**	**$186,772**	**$573,750**	**$69,440**	**$78,253**	**$271,608**	**$315,908**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$240,184	$1,008,131	$200,593	$0	$46,945	$124,480	$33,433	$103,542	$208,302	$15,828	$23,690	$156,226	$795,483	$60,833	$107,847	$96,873	$120,758
		51200	Overtime Expense	$0	$0	$0	$0	$2,359	$0	$7,633	$0	$5,667	$0	$0	$0	$0	$0	$125	$0	$0
		51300	Additional Compensation	$2,060	$15,694	$4,721	$0	$0	$0	$0	$0	$2,740	$0	$0	$11,136	$105,610	$0	$4,496	$8,851	$104
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$242,244**	**$1,023,825**	**$205,314**	**$0**	**$49,304**	**$124,480**	**$41,065**	**$103,542**	**$216,709**	**$15,828**	**$23,690**	**$167,362**	**$901,093**	**$60,833**	**$112,468**	**$105,724**	**$120,862**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$33,667	$136,988	$26,908	$0	$6,696	$15,644	$5,708	$14,392	$25,767	$2,844	$3,293	$21,241	$120,989	$5,816	$14,978	$13,917	$16,772
		52112	ERA - Retiree Health	$4,844	$19,710	$3,565	$0	$964	$2,251	$821	$2,071	$3,708	$409	$474	$3,056	$17,408	$837	$2,153	$1,959	$2,417
		52210	FICA Payments	$14,003	$56,435	$12,291	$0	$2,529	$7,502	$0	$5,395	$12,460	$1,110	$1,469	$9,867	$51,595	$3,319	$6,508	$6,447	$7,064
		52220	Medicare Payments	$3,275	$13,199	$2,875	$0	$591	$1,755	$576	$1,262	$2,914	$260	$343	$2,308	$12,057	$776	$1,441	$1,508	$1,652
		52311	Health and Medical Premiums	$56,927	$217,077	$13,187	$0	$15,996	$6,045	$0	$29,345	$30,742	$1,472	$6,065	$12,545	$124,024	$10,205	$23,842	$1,810	$10,369
		52312	Life	$415	$1,893	$442	$0	$55	$290	$56	$226	$1,344	$14	$14	$368	$914	$108	$226	$232	$225
		52313	Dental	$3,005	$10,179	$1,425	$0	$818	$577	$0	$989	$2,548	$89	$715	$2,220	$8,207	$587	$1,591	$697	$1,173
		52314	Vision	$595	$1,980	$239	$0	$165	$107	$0	$155	$348	$20	$0	$169	$1,439	$218	$218	$131	$116
		52315	Disability	$749	$965	$119	$0	$0	$88	$0	$0	$980	$18	$0	$47	$618	$21	$0	$146	$93
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$3,146	$0	$3,076	$0	$0	$1,369	$1,024	$0	$0	$225	$104	$0	$2,667	$0	$0	$2,276	$1,908
		52710	Workers Compensation Premium	$0	$37,425	$96	$0	$527	$52	$1,200	$652	$0	$14	$0	$63,350	$12,887	$0	$2,625	$26	$37
		52720	Workers Compensation Employer's Fee	$71	$678	$2,902	$0	$20	$0	$9	$37	$116	$0	$0	$91	$317	$32	$54	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$120,697**	**$496,529**	**$67,123**	**$0**	**$28,361**	**$35,680**	**$9,395**	**$54,523**	**$80,928**	**$6,475**	**$12,477**	**$115,261**	**$353,123**	**$21,919**	**$53,636**	**$29,149**	**$41,826**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$732	$226	$0	$0	$0	$0	$0	$166	$0	$0	$0	$480	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$22,831	$110	$225	$0	$0	$155	$486	$460	$17,879	$15,854	$0	$0	$200	$154	$2,838	$9,241
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$732**	**$23,057**	**$110**	**$225**	**$0**	**$0**	**$155**	**$651**	**$460**	**$17,879**	**$15,854**	**$480**	**$0**	**$200**	**$154**	**$2,838**	**$9,241**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$545	$5,225	$0	$1,386	$0	$0	$141	$0	$0	$0	$29,531	$5,140	$0	$35,193	$4,400	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$358	$6,731	$29,395	$2,451	$1,599	$18,836	$66,718	$525	$3,378	$11,174	$14,599	$0	$505	$8,265	$19,256	$1,578
		54313	Maintenance & Repair - Vehicles	$0	$124,558	$7,293	$0	$2,561	$0	$0	$8,201	$0	$0	$0	$6,511	$8,398	$0	$1,750	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54411	Electricity	$100,785	$433,045	$131,486	$0	$23,756	$46,862	$23,030	$65,560	$102,866	$46,224	$50,618	$110,791	$644,928	$23,292	$87,382	$41,241	$29,533
		54412	Natural Gas (Buildings)	$23,867	$110,813	$0	$0	$21,798	$46,129	$2,265	$23,042	$0	$3,415	$3,648	$0	$189,206	$0	$76,475	$2,089	$1,758
		54413	Propane/Butane (Buildings)	$0	$0	$85,180	$0	$0	$0	$0	$0	$122,070	$0	$0	$99,442	$34,374	$38,399	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$3,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$31,329	$126,245	$18,149	$0	$3,932	$12,005	$8,766	$7,789	$29,246	$4,261	$17,529	$33,883	$101,656	$4,407	$42,373	$9,127	$2,206
		54416	Communication Services	$6,432	$62,311	$64,176	$19,797	$4,171	$18,718	$14,384	$16,955	$25,442	$3,150	$24,023	$63,981	$66,956	$16,835	$24,247	$19,099	$48,875
		54610	Rental - Land and Buildings	$0	$0	$0	$18,751	$0	$295	$57,329	$0	$0	$61,731	$263,625	$0	$5,794	$0	$0	$324,368	$153,700
		54620	Rental - Equipment and Vehicles	$0	$431	$0	$0	$0	$0	$780	$0	$0	$0	$0	$0	$1,482	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,948	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$162,412**	**$858,306**	**$318,240**	**$67,943**	**$60,056**	**$129,170**	**$125,390**	**$188,406**	**$280,149**	**$136,108**	**$370,616**	**$358,737**	**$1,057,934**	**$83,437**	**$275,684**	**$419,581**	**$237,650**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$145,718	$549,393	$90,105	$14,708	$42,466	$62,446	$21,490	$82,001	$88,995	$26,707	$52,384	$151,460	$634,959	$41,257	$84,256	$40,305	$63,215
		55813	Employee Travel - Non-Teachers	$0	$27,268	$2,077	$0	$0	$0	$0	$0	$0	$0	$0	$556	$20,214	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$20,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,320	$2,105	$8,784	$0	$5,970	$0	$44,033	$0	$0	$125,195	$1,113	$5,423	$33,054	$0	$12,404	$76,864	$10,553
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$148,038**	**$598,882**	**$100,966**	**$14,708**	**$48,436**	**$62,446**	**$65,523**	**$82,001**	**$88,995**	**$151,901**	**$53,497**	**$157,439**	**$688,228**	**$41,257**	**$96,660**	**$117,169**	**$73,768**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,483	$0
		56118	General Supplies and Materials	$31,991	$89,985	$37,217	$978	$9,903	$6,599	$12,388	$21,716	$547	$16,905	$0	$40,600	$1,491	$6,763	$21,499	$16,669	$22,018
		56211	Gasoline	$0	$0	$0	$0	$7,209	$0	$0	$0	$0	$0	$0	$0	$0	$2,707	$1,803	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,224	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$458	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$1,662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$751	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$31,991**	**$89,985**	**$39,338**	**$1,197**	**$17,162**	**$6,599**	**$12,388**	**$21,716**	**$547**	**$16,905**	**$0**	**$40,600**	**$1,491**	**$11,446**	**$23,302**	**$27,152**	**$22,018**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,163	$0
		57332	Supply Assets ($5,000 or less)	$586	$342	$14,899	$14,487	$0	$1,754	$4,548	$5,570	$0	$59,810	$0	$899	$0	$359	$2,161	$13,667	$31,268
		57000	**SUBTOTAL PROPERTY**	**$586**	**$342**	**$14,899**	**$14,487**	**$0**	**$1,754**	**$4,548**	**$5,570**	**$0**	**$59,810**	**$0**	**$899**	**$0**	**$359**	**$2,161**	**$44,830**	**$31,268**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$706,701**	**$3,090,926**	**$745,990**	**$98,561**	**$203,319**	**$360,129**	**$258,464**	**$456,411**	**$667,788**	**$404,906**	**$476,135**	**$840,779**	**$3,001,868**	**$219,452**	**$564,066**	**$746,443**	**$536,634**
11000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,935	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,064	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,935**	**$0**	**$0**	**$7,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$430	$0	$0	$31	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$101	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$614**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$1,075	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$1,075**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,984	$0	$0	$0	$210
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$661	$0	$0	$0	$0	$0	$0	$9,742	$0	$18,811	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$661**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,726**	**$0**	**$18,811**	**$1,000**	**$210**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$10,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$22	$0	$0	$24,798	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$176	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$80	$0	$0	$4,424	$0	$0	$0	$2,640	$0	$998	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,416**	**$0**	**$0**	**$0**	**$102**	**$0**	**$0**	**$29,222**	**$0**	**$0**	**$0**	**$2,640**	**$0**	**$1,174**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,738	$0	$949	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$464	$1,377
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,738**	**$0**	**$949**	**$464**	**$1,377**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$10,416**	**$0**	**$0**	**$0**	**$8,462**	**$0**	**$0**	**$36,868**	**$0**	**$0**	**$0**	**$27,178**	**$0**	**$20,934**	**$1,464**	**$1,587**
11000	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$4,117	$34,382	$5,395	$0	$2,164	$0	$0	$8,882	$0	$0	$0	$9,643	$54,085	$0	$3,564	$0	$0
		58220	Loss on Investment	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$39,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$4,117**	**$34,383**	**$20,395**	**$0**	**$2,164**	**$0**	**$39,362**	**$8,882**	**$0**	**$0**	**$0**	**$9,643**	**$54,085**	**$0**	**$3,564**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$4,117**	**$34,383**	**$20,395**	**$0**	**$2,164**	**$0**	**$39,362**	**$8,882**	**$0**	**$0**	**$0**	**$9,643**	**$54,085**	**$0**	**$3,564**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$2,242,230**	**$10,933,663**	**$2,050,744**	**$951,887**	**$799,653**	**$1,264,656**	**$1,017,367**	**$1,190,935**	**$1,906,858**	**$1,210,227**	**$867,918**	**$2,135,039**	**$7,473,026**	**$626,824**	**$1,542,164**	**$1,515,085**	**$1,384,424**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
11000	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$17,413	$0	$0	$20,200	$0	$0	$0	$0	$0	$13,799	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$822	$0	$0	$0	$0	$0	$0	$0	$0	$1,802	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,235**	**$0**	**$0**	**$20,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,601**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$2,535	$0	$0	$2,808	$0	$0	$0	$0	$0	$1,675	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$365	$0	$0	$404	$0	$0	$0	$0	$0	$241	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$921	$0	$0	$935	$0	$0	$0	$0	$0	$850	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$215	$0	$0	$219	$0	$0	$0	$0	$0	$199	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,586	$0	$0	$8,308	$0	$0	$0	$0	$0	$4,064	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$42	$0	$0	$56	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$467	$0	$0	$404	$0	$0	$0	$0	$0	$304	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$94	$0	$0	$82	$0	$0	$0	$0	$0	$67	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$273	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14	$0	$0	$9	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,513**	**$0**	**$0**	**$13,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,460**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$539	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$739**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$18,542	$38,601	$0	$0	$0	$0	$0	$0	$0	$2,877
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$550	$1,011	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$127	$0	$0	$494
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16**	**$19,091**	**$39,612**	**$0**	**$0**	**$0**	**$0**	**$127**	**$0**	**$0**	**$3,371**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$32,748**	**$0**	**$16**	**$53,518**	**$39,612**	**$0**	**$0**	**$0**	**$0**	**$23,187**	**$0**	**$0**	**$3,571**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$14,420	$6,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,420**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$894	$342	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$209	$80	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$677	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,103**	**$2,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,523**	**$8,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,748**	**$0**	**$16**	**$53,518**	**$55,136**	**$8,167**	**$0**	**$0**	**$0**	**$23,187**	**$0**	**$0**	**$3,571**
11000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,396	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,396**	**$0**
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$11,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$11,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$11,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,396**	**$0**
11000			**TOTAL OPERATIONAL**	**$5,534,517**	**$28,630,469**	**$4,302,540**	**$1,807,236**	**$1,812,770**	**$3,127,626**	**$2,244,773**	**$2,492,857**	**$3,915,223**	**$3,434,070**	**$2,376,011**	**$4,426,791**	**$19,598,878**	**$1,242,410**	**$3,148,518**	**$2,321,122**	**$2,178,565**
12000			**TEACHERAGE**																	
12000	**2000**		**SUPPORT SERVICES**																	
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,166	$0	$0
		54411	Electricity	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,574	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,979	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,328	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,046**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,046	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,046**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,092**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,430**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,092**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$1,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$3,435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,092**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**																	
13000	**2000**		**SUPPORT SERVICES**																	
13000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$66,436	$29,779	$114,580	$0	$45,491	$0	$0	$0	$148,676	$0	$0	$42,891	$598,080	$0	$30,251	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$12,428	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$2,691	$1,238	$732	$0	$0	$0	$0	$2,500	$5,683	$0	$0	$0	$3,295	$2,000	$6,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$69,128**	**$31,017**	**$115,313**	**$0**	**$45,491**	**$0**	**$0**	**$2,500**	**$166,787**	**$0**	**$0**	**$42,891**	**$601,375**	**$2,000**	**$36,251**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$9,345	$4,386	$13,817	$0	$5,774	$0	$0	$348	$21,041	$0	$0	$5,956	$78,640	$278	$4,879	$0	$0
		52112	ERA - Retiree Health	$1,345	$631	$1,988	$0	$831	$0	$0	$50	$3,319	$0	$0	$858	$11,315	$40	$702	$0	$0
		52210	FICA Payments	$4,204	$1,802	$6,776	$0	$2,326	$0	$0	$140	$9,369	$0	$0	$2,452	$34,727	$116	$2,078	$0	$0
		52220	Medicare Payments	$983	$421	$1,585	$0	$544	$0	$0	$33	$2,191	$0	$0	$573	$8,122	$27	$486	$0	$0
		52311	Health and Medical Premiums	$3,999	$3,398	$13,579	$0	$5,458	$0	$0	$0	$30,641	$0	$0	$4,690	$92,635	$0	$4,524	$0	$0
		52312	Life	$128	$30	$298	$0	$38	$0	$0	$0	$417	$0	$0	$34	$930	$0	$53	$0	$0
		52313	Dental	$477	$184	$546	$0	$358	$0	$0	$0	$1,818	$0	$0	$273	$7,851	$0	$68	$0	$0
		52314	Vision	$102	$36	$93	$0	$75	$0	$0	$0	$430	$0	$0	$51	$1,357	$0	$57	$0	$0
		52315	Disability	$204	$35	$30	$0	$19	$0	$0	$0	$264	$0	$0	$12	$259	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$996	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,774	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$490	$63	$0	$624	$0	$0	$0	$0	$0	$0	$0	$10,060	$0	$525	$0	$0
		52720	Workers Compensation Employer's Fee	$30	$9	$1,465	$0	$13	$0	$0	$0	$55	$0	$0	$6	$331	$0	$19	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$20,818**	**$11,422**	**$41,236**	**$0**	**$16,060**	**$0**	**$0**	**$570**	**$69,544**	**$0**	**$0**	**$14,904**	**$248,001**	**$461**	**$13,392**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$17	$0	$0	$0	$80	$0	$0	$0	$1,195	$0	$0	$0	$1,419	$0	$0	$0	$0
		53711	Other Charges	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0	$105	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$17**	**$395**	**$0**	**$0**	**$80**	**$0**	**$0**	**$0**	**$1,195**	**$0**	**$0**	**$0**	**$2,103**	**$0**	**$105**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,080	$0	$0	$0	$0	$0	$10,641	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54313	Maintenance & Repair - Vehicles	$0	$0	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$748	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$10,574	$0	$6,620	$0	$0	$0	$0	$0	$17,006	$0	$0	$0	$3,086	$5,798	$473	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,018	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,855	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$80,276	$0	$0	$0	$0	$0	$18,992	$0	$0	$0	$19,822	$31,739	$0	$38,798	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$10,574**	**$80,276**	**$9,451**	**$0**	**$0**	**$0**	**$0**	**$18,992**	**$27,647**	**$0**	**$0**	**$23,840**	**$43,427**	**$5,798**	**$39,271**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$21,657	$0	$0	$0	$0	$0	$945	$0	$0	$2,929	$7,598	$12,430	$3,992	$0	$0
		55112	Transportation Contractors	$0	$857,213	$0	$0	$0	$0	$0	$249,439	$0	$70,255	$0	$284,117	$231,547	$164,584	$189,656	$0	$0
		55200	Property/Liability Insurance	$0	$23,577	$18,646	$0	$2,591	$0	$0	$8,493	$0	$0	$0	$58	$55,620	$22	$5,370	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$529	$0	$900	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$2,531	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$122	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$8,059	$0	$587	$0	$0	$0	$3,149	$0	$0	$3,233	$17,055	$1,633	$0	$0	$0
		55916	Bus Inspections	$730	$3,712	$1,317	$0	$425	$0	$0	$718	$2,203	$0	$0	$0	$6,752	$577	$769	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,259**	**$884,624**	**$50,877**	**$0**	**$3,603**	**$0**	**$0**	**$258,693**	**$6,297**	**$70,255**	**$0**	**$290,337**	**$318,572**	**$179,459**	**$202,318**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$8,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$147	$0	$4,925	$0	$186	$0	$0	$0	$929	$0	$0	$0	$4,454	$13,608	$364	$0	$0
		56211	Gasoline	$668	$0	$16,270	$0	$4,723	$0	$0	$0	$10,618	$0	$0	$0	$1,634	$0	$4,392	$0	$0
		56212	Diesel Fuel	$9,132	$0	$17,822	$0	$0	$0	$0	$0	$37,703	$0	$0	$0	$163,386	$0	$22,659	$0	$0
		56214	Lubricants/Anti-Freeze	$150	$0	$8,633	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$1,565	$0	$454	$0	$0	$0	$3,044	$0	$0	$0	$22,748	$0	$1,471	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$11,420	$0	$1,657	$0	$0	$0	$2,910	$0	$0	$0	$79,154	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,097**	**$0**	**$69,046**	**$0**	**$7,019**	**$0**	**$0**	**$0**	**$55,204**	**$0**	**$0**	**$0**	**$271,376**	**$13,608**	**$28,886**	**$0**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$26,000	$0	$0	$0	$0	$0	$31,800	$0	$0	$0	$0	$46,486	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$7,510	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,640	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$33,510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,800**	**$0**	**$0**	**$0**	**$41,640**	**$46,486**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,527	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,527**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$111,892**	**$1,007,734**	**$319,433**	**$0**	**$72,252**	**$0**	**$0**	**$280,755**	**$358,474**	**$70,255**	**$0**	**$371,973**	**$1,526,494**	**$301,338**	**$320,224**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$111,892**	**$1,007,734**	**$319,433**	**$0**	**$72,252**	**$0**	**$0**	**$280,755**	**$358,474**	**$70,255**	**$0**	**$371,973**	**$1,526,494**	**$301,338**	**$320,224**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$111,892**	**$1,007,734**	**$319,433**	**$0**	**$72,252**	**$0**	**$0**	**$280,755**	**$358,474**	**$70,255**	**$0**	**$371,973**	**$1,526,494**	**$301,338**	**$320,224**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																	
14000	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56107	Instructional Materials Credit - 50% Textbooks	$10,091	$102,133	$21,422	$0	$1,337	$2,951	$0	$11,584	$21,458	$9,360	$0	$1,654	$38,700	$2,595	$12,487	$40,743	$23,372
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$20,291	$73,029	$10,629	$6,541	$2,971	$24,131	$21,076	$2,092	$4,100	$0	$33,333	$11,570	$57,470	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,382**	**$175,161**	**$32,051**	**$6,541**	**$4,308**	**$27,081**	**$21,076**	**$13,676**	**$25,557**	**$9,360**	**$33,333**	**$13,224**	**$96,170**	**$2,595**	**$12,487**	**$40,743**	**$23,372**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,897	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$30,382**	**$175,161**	**$32,051**	**$6,541**	**$4,308**	**$27,081**	**$21,076**	**$13,676**	**$25,557**	**$9,360**	**$39,230**	**$13,224**	**$96,170**	**$2,595**	**$12,487**	**$40,743**	**$23,372**
14000	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
14000	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNC**	**$30,382**	**$175,161**	**$32,051**	**$6,541**	**$4,308**	**$27,081**	**$21,076**	**$13,676**	**$25,557**	**$9,360**	**$39,230**	**$13,224**	**$96,170**	**$2,595**	**$12,487**	**$40,743**	**$23,372**
10000			**TOTAL GENERAL FUNDS**	**$5,676,791**	**$29,813,364**	**$4,654,025**	**$1,813,776**	**$1,892,766**	**$3,154,708**	**$2,265,849**	**$2,787,288**	**$4,299,254**	**$3,513,685**	**$2,415,241**	**$4,811,988**	**$21,221,542**	**$1,564,435**	**$3,481,230**	**$2,361,865**	**$2,201,937**
20000			**SPECIAL REVENUE FUNDS**																	
21000			**FOOD SERVICES**																	
21000	2000		**SUPPORT SERVICES**																	
21000	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
21000	3100		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$77,014	$0	$82,824	$0	$4,134	$0	$5,917	$22,159	$88,632	$21,259	$0	$112,416	$391,779	$0	$45,800	$14,863	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$6,988	$0	$3,550	$0	$0	$0	$0	$0	$410	$0	$0	$4,732	$0	$0	$10,394	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$84,002**	**$0**	**$86,374**	**$0**	**$4,134**	**$0**	**$5,917**	**$22,159**	**$89,130**	**$21,259**	**$0**	**$117,149**	**$391,779**	**$0**	**$56,193**	**$14,863**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$11,631	$0	$11,005	$0	$575	$0	$823	$3,069	$12,260	$0	$0	$15,595	$51,424	$0	$7,048	$2,062	$0
		52112	ERA - Retiree Health	$1,673	$0	$1,584	$0	$83	$0	$118	$442	$1,764	$0	$0	$2,244	$7,399	$0	$962	$297	$0
		52210	FICA Payments	$4,801	$0	$5,037	$0	$256	$0	$367	$1,321	$5,180	$0	$0	$6,616	$22,380	$0	$2,894	$921	$0
		52220	Medicare Payments	$1,123	$0	$1,178	$0	$60	$0	$86	$309	$1,211	$0	$0	$1,547	$5,234	$0	$678	$216	$0
		52311	Health and Medical Premiums	$23,103	$0	$8,074	$0	$0	$0	$0	$0	$8,754	$0	$0	$28,967	$77,556	$0	$7,117	$0	$0
		52312	Life	$271	$0	$229	$0	$14	$0	$14	$113	$248	$0	$0	$383	$790	$0	$164	$28	$0
		52313	Dental	$1,125	$0	$1,607	$0	$0	$0	$0	$1,200	$1,059	$0	$0	$1,908	$7,143	$0	$1,414	$0	$0
		52314	Vision	$234	$0	$317	$0	$0	$0	$0	$221	$219	$0	$0	$228	$1,367	$0	$297	$0	$0
		52315	Disability	$235	$0	$43	$0	$0	$0	$0	$0	$155	$0	$0	$30	$144	$0	$0	$55	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,074	$0	$0	$372	$0
		52710	Workers Compensation Premium	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,088	$0	$2,100	$5	$0
		52720	Workers Compensation Employer's Fee	$53	$0	$0	$0	$5	$0	$2	$21	$37	$0	$0	$79	$296	$0	$42	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,250**	**$0**	**$29,136**	**$0**	**$992**	**$0**	**$1,410**	**$6,694**	**$30,889**	**$0**	**$0**	**$57,597**	**$180,894**	**$0**	**$22,717**	**$3,955**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$422	$0	$345	$0	$807	$0	$0	$951	$0	$0	$0	$1,250	$2,164	$0	$150	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$67,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$38	$0	$200	$0	$0	$0	$600	$0	$0	$1,597	$2,137	$0	$958	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$422**	**$0**	**$383**	**$0**	**$1,007**	**$67,462**	**$0**	**$951**	**$600**	**$0**	**$0**	**$2,847**	**$4,301**	**$0**	**$1,108**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$6,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,837	$0	$1,105	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$18,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$619	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$25,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,456**	**$0**	**$1,105**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$561	$0	$20	$0	$0	$0	$0	$0	$0	$2,150	$2,058	$0	$49	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$200	$1,651,248	$108	$0	$0	$148,802	$0	$0	$0	$0	$0	$4,485	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$200**	**$1,651,248**	**$669**	**$0**	**$20**	**$148,802**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,634**	**$2,058**	**$0**	**$49**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$3,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$269,575	$0	$119,148	$0	$34,984	$0	$50,911	$29,412	$60,027	$259,469	$0	$113,204	$520,506	$16,982	$69,328	$56,648	$35,115
		56117	Non-Food	$24,186	$0	$11,257	$0	$880	$0	$0	$1,819	$5,226	$0	$0	$2,813	$49,948	$0	$4,545	$0	$0
		56118	General Supplies and Materials	$1,538	$450	$141	$0	$2,091	$0	$0	$101	$99	$0	$0	$5,066	$2,924	$0	$3,251	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$295,299**	**$3,808**	**$130,546**	**$0**	**$37,954**	**$0**	**$50,911**	**$31,332**	**$65,352**	**$259,469**	**$0**	**$121,083**	**$573,379**	**$16,982**	**$77,123**	**$56,648**	**$35,115**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,562	$0	$0	$0	$0	$0	$442	$0	$10,099	$0	$1,484	$0	$0	$236	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$442**	**$0**	**$10,099**	**$0**	**$1,484**	**$0**	**$0**	**$236**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$425,173**	**$1,683,955**	**$247,108**	**$0**	**$44,107**	**$216,264**	**$58,239**	**$61,579**	**$185,971**	**$290,828**	**$0**	**$306,794**	**$1,185,868**	**$16,982**	**$158,530**	**$75,466**	**$35,115**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$425,173**	**$1,683,955**	**$247,108**	**$0**	**$44,107**	**$216,264**	**$58,239**	**$61,579**	**$185,971**	**$290,828**	**$0**	**$306,794**	**$1,185,868**	**$16,982**	**$158,530**	**$75,466**	**$35,115**
21000			**TOTAL FOOD SERVICES**	**$425,173**	**$1,683,955**	**$247,108**	**$0**	**$44,107**	**$216,264**	**$58,239**	**$61,579**	**$185,971**	**$290,828**	**$0**	**$306,794**	**$1,185,868**	**$16,982**	**$158,530**	**$75,466**	**$35,115**
22000			**ATHLETICS**																	
22000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$14,869	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,795	$0	$640	$0	$0	$0	$0	$35,480	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,664**	**$0**	**$640**	**$0**	**$0**	**$0**	**$0**	**$35,480**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,011	$0	$89	$0	$0	$0	$0	$4,069	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$433	$0	$13	$0	$0	$0	$0	$586	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,283	$0	$40	$0	$0	$0	$0	$2,012	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$300	$0	$9	$0	$0	$0	$0	$471	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$1,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$751	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,877**	**$0**	**$151**	**$0**	**$0**	**$0**	**$0**	**$8,020**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$6,902	$0	$0	$157	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$11,428	$2,980	$0	$720	$3,622	$0	$0	$4,191	$0	$0	$0	$8,323	$0	$11,107	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$18,330**	**$2,980**	**$0**	**$877**	**$4,025**	**$0**	**$0**	**$4,191**	**$0**	**$0**	**$0**	**$8,323**	**$0**	**$11,107**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$824	$0	$0	$0	$708	$0	$192	$0	$0	$0	$101	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$2,467	$0	$0	$5,550	$15,839	$0	$5,173	$11,868	$0	$0	$9,455	$3,745	$0	$3,888	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$709	$0	$0
		55915	Other Contract Services	$14,151	$46,630	$17,620	$0	$0	$12,512	$0	$11,482	$10,086	$0	$0	$8,665	$0	$3,282	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,151**	**$49,921**	**$17,620**	**$0**	**$5,550**	**$29,060**	**$0**	**$16,846**	**$21,954**	**$0**	**$0**	**$18,222**	**$3,745**	**$3,282**	**$4,597**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$30,358	$20,384	$0	$0	$14,292	$1,676	$0	$2,918	$13,561	$0	$0	$16,511	$128,250	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$30,358	$20,384	$0	$0	$14,292	$1,676	$0	$2,918	$13,561	$0	$0	$16,511	$128,250	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$359	$0	$0	$0	$0	$0	$0	$1,295	$0	$0	$0	$9,249	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$359	$0	$0	$0	$0	$0	$0	$1,295	$0	$0	$0	$9,249	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$44,508	$88,994	$20,600	$0	$20,718	$63,301	$0	$20,555	$41,000	$0	$0	$34,734	$193,067	$3,282	$15,704	$0	$0
22000			TOTAL ATHLETICS	$44,508	$88,994	$20,600	$0	$20,718	$63,301	$0	$20,555	$41,000	$0	$0	$34,734	$193,067	$3,282	$15,704	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT																	
23000	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$570,347	$0	$0	$11,003	$0	$0	$0	$0	$194,974	$0	$0	$0	$138	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$570,347	$0	$0	$11,003	$0	$0	$0	$0	$194,974	$0	$0	$0	$138	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$20,342	$0	$0	$25,646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,450	$0	$0	$13,060	$4,724	$2,664	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$21,792	$0	$0	$39,510	$4,724	$2,664	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$142,806	$0	$27,224	$41,345	$370	$148,903	$73,677	$5,675	$0	$0	$0	$0	$0	$2,084	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$142,806	$0	$27,224	$41,345	$370	$148,903	$73,677	$5,675	$0	$0	$0	$0	$0	$2,084	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,155	$0	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$1,155	$0	$0	$723	$0	$0	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$0	$0	$734,946	$0	$27,224	$93,012	$5,094	$151,566	$74,400	$5,675	$194,974	$0	$0	$0	$2,222	$0	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$0	$0	$734,946	$0	$27,224	$93,012	$5,094	$151,566	$74,400	$5,675	$194,974	$0	$0	$0	$2,222	$0	$0
24000			FEDERAL FLOW-THROUGH GRANTS																	
24101			TITLE I - IASA																	
24101	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$34,163	$287,923	$140,518	$0	$10,945	$32,860	$0	$39,903	$27,282	$88,008	$36,832	$112,386	$265,812	$14,346	$74,163	$56,860	$15,115
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$38,168	$0	$4,265	$0	$0	$0	$0	$0	$0	$1,997	$1,200	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,163**	**$287,923**	**$178,686**	**$0**	**$15,210**	**$32,860**	**$0**	**$39,903**	**$27,282**	**$88,008**	**$36,832**	**$114,383**	**$267,012**	**$14,346**	**$74,163**	**$56,860**	**$15,115**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$4,749	$39,949	$24,923	$0	$2,114	$2,483	$0	$5,547	$3,792	$5,419	$5,143	$15,890	$36,219	$184	$10,308	$7,904	$2,101
		52112	ERA - Retiree Health	$683	$5,749	$3,586	$0	$304	$357	$0	$798	$546	$779	$740	$2,286	$5,211	$27	$1,483	$1,137	$302
		52210	FICA Payments	$1,946	$15,870	$10,344	$0	$915	$1,968	$0	$2,428	$1,285	$2,029	$2,294	$5,943	$14,843	$66	$4,156	$3,318	$937
		52220	Medicare Payments	$455	$3,711	$2,419	$0	$214	$460	$0	$568	$301	$474	$1,073	$1,390	$3,471	$15	$972	$776	$219
		52311	Health and Medical Premiums	$10,622	$44,657	$29,207	$0	$0	$2,288	$0	$0	$10,094	$4,685	$1,918	$28,784	$29,945	$787	$11,522	$4,839	$0
		52312	Life	$80	$480	$383	$0	$14	$102	$0	$62	$56	$29	$0	$179	$144	$5	$113	$78	$0
		52313	Dental	$523	$2,385	$2,230	$0	$0	$125	$0	$682	$520	$264	$0	$1,595	$2,163	$20	$789	$590	$0
		52314	Vision	$95	$494	$492	$0	$0	$27	$0	$32	$96	$35	$0	$221	$408	$0	$160	$63	$0
		52315	Disability	$155	$213	$89	$0	$41	$59	$0	$0	$40	$35	$0	$0	$214	$0	$0	$74	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,564	$0	$0	$361	$0	$0	$0	$233	$0	$0	$788	$0	$0	$1,423	$302
		52710	Workers Compensation Premium	$0	$0	$72	$0	$130	$14	$0	$0	$0	$10	$0	$0	$5,779	$0	$1,575	$14	$5
		52720	Workers Compensation Employer's Fee	$17	$141	$2,298	$0	$6	$0	$0	$10	$7	$0	$0	$31	$50	$2	$18	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,324**	**$113,649**	**$77,608**	**$0**	**$3,738**	**$8,244**	**$0**	**$10,127**	**$16,736**	**$13,992**	**$11,168**	**$56,319**	**$99,235**	**$1,106**	**$31,096**	**$20,216**	**$3,866**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$14,312	$343	$0	$0	$0	$0	$0	$809	$0	$0	$0	$24,221	$0	$2,377	$0	$65
		53414	Other Services	$0	$0	$0	$0	$0	$3,537	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$14,312**	**$500**	**$0**	**$0**	**$3,537**	**$0**	**$0**	**$809**	**$0**	**$0**	**$0**	**$24,221**	**$0**	**$2,377**	**$0**	**$65**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,356	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$6,108	$26,363	$0	$0	$0	$0	$0	$6,047	$0	$0	$0	$0	$0	$1,619	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$6,108**	**$26,363**	**$0**	**$0**	**$0**	**$0**	**$1,356**	**$6,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,939**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$1,384	$0	$0	$0	$0	$0	$835	$0	$0
		56113	Software	$0	$0	$0	$0	$2,438	$2,100	$0	$0	$2,800	$5,252	$0	$3,254	$0	$0	$29,321	$0	$0
		56118	General Supplies and Materials	$0	$0	$13,611	$0	$699	$4,064	$0	$5,185	$929	$0	$0	$5,651	$5,043	$0	$1,698	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$13,611**	**$0**	**$3,137**	**$6,164**	**$0**	**$5,185**	**$5,112**	**$5,252**	**$0**	**$8,905**	**$5,043**	**$0**	**$31,855**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,974	$0	$0	$0	$0	$11,181	$0	$0	$0	$0	$0	$0	$49,068	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,974**	**$0**	**$0**	**$0**	**$0**	**$11,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,068**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$53,487**	**$421,992**	**$298,742**	**$0**	**$22,084**	**$50,805**	**$0**	**$67,752**	**$55,987**	**$107,252**	**$48,000**	**$179,607**	**$395,510**	**$15,452**	**$190,498**	**$77,075**	**$19,046**
24101	**2000**		**SUPPORT SERVICES**																	
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$30,411	$0	$0	$0	$0	$0	$108,564	$0	$0	$0	$6,572
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,564**	**$0**	**$0**	**$0**	**$6,572**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,227	$0	$0	$0	$0	$0	$15,090	$0	$0	$0	$913
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$2,172	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,781	$0	$0	$0	$0	$0	$6,259	$0	$0	$0	$407

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$416	$0	$0	$0	$0	$0	$1,464	$0	$0	$0	$95
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,894	$0	$0	$0	$0	$0	$12,101	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$59	$0	$0	$0	$42
		52313	Dental	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$981	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$274	$0	$0	$0	$131
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,693**	**$0**	**$0**	**$0**	**$1,597**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$386**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,536	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,536**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,234	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,234**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$151,027**	**$0**	**$0**	**$0**	**$8,555**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,733	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,733**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,308	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$213	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$537	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,459	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,785**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,518**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108,531	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,531**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,894	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,143	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,314	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,477	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,443	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$504	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,255**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,952	$12,497	$10,177	$0	$0	$0	$0	$0	$5,487	$0	$0	$821	$19,378	$0	$3,800	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,952**	**$12,497**	**$10,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,487**	**$0**	**$0**	**$821**	**$20,028**	**$0**	**$3,800**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,952**	**$12,497**	**$10,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,487**	**$0**	**$0**	**$821**	**$164,020**	**$0**	**$3,800**	**$0**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$46,068	$41,952	$0	$0	$0	$0	$0	$7,100	$0	$0	$0	$0	$0	$0	$2,578	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$46,068**	**$41,952**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,578**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$6,403	$5,831	$0	$0	$0	$0	$0	$987	$0	$0	$0	$0	$0	$0	$356	$0
		52112	ERA - Retiree Health	$0	$921	$839	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$52	$0
		52210	FICA Payments	$0	$2,526	$2,385	$0	$0	$0	$0	$0	$440	$0	$0	$0	$0	$0	$0	$160	$0
		52220	Medicare Payments	$0	$591	$558	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$37	$0
		52311	Health and Medical Premiums	$0	$5,962	$5,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$33	$46	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$343	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$59	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$58	$15	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52710	Workers Compensation Premium	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52720	Workers Compensation Employer's Fee	$0	$10	$646	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$16,907**	**$16,256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$639**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$105	$719	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$105**	**$719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$63,080**	**$58,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,217**	**$0**
24101	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$1,952	$75,577	$69,104	$0	$0	$0	$39,517	$0	$14,427	$0	$0	$15,339	$315,047	$0	$3,800	$3,217	$8,555
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24101	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$55,439	$497,569	$367,845	$0	$22,084	$50,805	$39,517	$67,752	$70,414	$107,252	$48,000	$194,946	$710,557	$15,452	$194,298	$80,292	$27,601
24103			MIGRANT CHILDREN EDUCATION																	
24103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																	
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																	
24106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$32,689	$106,972	$22,590	$0	$17,417	$37,316	$26,779	$25,368	$57,296	$42,059	$33,000	$37,220	$154,149	$11,037	$40,540	$27,532	$27,365
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$495	$25,747	$0	$0	$0	$243	$0	$113	$0	$0	$1,873	$269	$0	$1,154	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,689**	**$107,467**	**$48,338**	**$0**	**$17,417**	**$37,316**	**$27,022**	**$25,368**	**$57,409**	**$42,059**	**$33,000**	**$39,093**	**$154,418**	**$11,037**	**$41,694**	**$27,532**	**$27,365**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$4,544	$14,630	$4,714	$0	$2,421	$5,187	$3,745	$3,526	$7,800	$5,804	$6,175	$5,113	$19,400	$1,534	$5,795	$3,445	$3,804
		52112	ERA - Retiree Health	$654	$2,105	$678	$0	$348	$746	$538	$507	$1,147	$833	$660	$736	$2,791	$221	$834	$496	$547
		52210	FICA Payments	$1,871	$6,217	$2,901	$0	$1,060	$2,025	$1,668	$1,262	$3,407	$2,461	$2,046	$2,329	$8,012	$671	$2,574	$1,537	$1,474

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$438	$1,454	$679	$0	$248	$474	$390	$295	$797	$576	$1,457	$545	$1,874	$157	$602	$359	$345
		52311	Health and Medical Premiums	$8,771	$15,577	$0	$0	$0	$10,305	$0	$11,661	$10,970	$980	$4,874	$3,410	$57,860	$0	$0	$0	$5,049
		52312	Life	$41	$310	$85	$0	$28	$145	$24	$99	$194	$28	$5	$110	$232	$14	$138	$42	$28
		52313	Dental	$563	$929	$245	$0	$622	$586	$0	$1,259	$199	$30	$0	$640	$4,599	$142	$98	$0	$289
		52314	Vision	$97	$45	$120	$0	$111	$125	$0	$218	$76	$0	$0	$134	$676	$25	$23	$0	$50
		52315	Disability	$150	$36	$0	$0	$0	$67	$82	$0	$0	$0	$0	$0	$36	$38	$0	$0	$90
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$218	$0	$0	$411	$0	$0	$0	$213	$104	$0	$459	$0	$0	$839	$299
		52710	Workers Compensation Premium	$0	$0	$53	$0	$210	$23	$0	$0	$0	$9	$0	$0	$6,405	$0	$1,050	$8	$5
		52720	Workers Compensation Employer's Fee	$7	$95	$321	$0	$9	$0	$5	$14	$18	$0	$0	$23	$91	$2	$22	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,135**	**$41,398**	**$10,013**	**$0**	**$5,058**	**$20,094**	**$6,452**	**$18,841**	**$24,608**	**$10,932**	**$15,321**	**$13,039**	**$102,436**	**$2,804**	**$11,137**	**$6,726**	**$11,981**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$34,233	$0	$0	$20	$0	$0	$963	$1,148	$0	$0	$552	$0	$0	$611	$1,311	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$34,233**	**$0**	**$0**	**$20**	**$0**	**$0**	**$963**	**$1,148**	**$0**	**$0**	**$552**	**$0**	**$0**	**$611**	**$1,311**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,922	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,922**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$18,814	$0	$0	$0	$80	$800	$0	$2,733	$0	$0	$0	$333	$7,000	$0	$830	$0	$0
		56118	General Supplies and Materials	$0	$61,826	$447	$0	$1,317	$36	$0	$7,919	$2,750	$0	$0	$439	$4,582	$2,566	$4,241	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,814**	**$61,826**	**$447**	**$0**	**$1,397**	**$836**	**$0**	**$10,652**	**$2,750**	**$0**	**$0**	**$772**	**$11,582**	**$2,566**	**$5,071**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$6,948	$0	$0	$0	$0	$0	$6,586	$3,532	$0	$0	$0	$0	$0	$320	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$6,948**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,586**	**$3,532**	**$0**	**$0**	**$0**	**$0**	**$0**	**$320**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$68,638**	**$251,872**	**$59,881**	**$0**	**$23,892**	**$58,246**	**$33,474**	**$62,410**	**$89,448**	**$52,991**	**$48,321**	**$53,455**	**$268,436**	**$16,407**	**$67,754**	**$35,570**	**$39,346**
24106	**2000**		**SUPPORT SERVICES**																	
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$27,842	$95,685	$27,313	$0	$0	$0	$0	$0	$0	$0	$4,564	$24,874	$183,438	$0	$5,381	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,795	$250	$0	$0	$3,675	$0	$0	$0	$0	$0	$0	$0	$4,378	$0	$3,846	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$33,637**	**$95,934**	**$27,313**	**$0**	**$3,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,564**	**$24,874**	**$187,817**	**$0**	**$9,227**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$4,676	$13,335	$1,713	$0	$511	$0	$0	$0	$0	$0	$0	$3,457	$25,874	$0	$1,283	$0	$0
		52112	ERA - Retiree Health	$673	$1,919	$246	$0	$74	$0	$0	$0	$0	$0	$0	$498	$3,723	$0	$184	$0	$0
		52210	FICA Payments	$1,952	$5,374	$1,646	$0	$213	$0	$0	$0	$0	$0	$0	$1,168	$10,637	$0	$563	$0	$0
		52220	Medicare Payments	$456	$1,257	$385	$0	$50	$0	$0	$0	$0	$0	$0	$273	$2,488	$0	$132	$0	$0
		52311	Health and Medical Premiums	$6,828	$11,412	$1,017	$0	$0	$0	$0	$0	$0	$0	$0	$9,898	$24,127	$0	$0	$0	$0
		52312	Life	$28	$193	$63	$0	$0	$0	$0	$0	$0	$0	$0	$56	$235	$0	$0	$0	$0
		52313	Dental	$196	$948	$66	$0	$0	$0	$0	$0	$0	$0	$0	$591	$2,886	$0	$0	$0	$0
		52314	Vision	$68	$175	$11	$0	$0	$0	$0	$0	$0	$0	$0	$109	$454	$0	$0	$0	$0
		52315	Disability	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0	$0	$0	$534	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,360	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$5	$42	$490	$0	$0	$0	$0	$0	$0	$0	$0	$9	$77	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,882**	**$34,655**	**$5,997**	**$0**	**$848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,060**	**$72,472**	**$0**	**$2,162**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$1,160	$0	$2,582	$0	$0	$0	$0	$0	$7,533	$0	$0	$0	$0	$0	$5,043	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$5,454	$0	$11,999	$0	$0	$0	$0	$0	$0	$2,748	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$5,383	$0	$13,065	$1,741	$0	$0	$0	$0	$0	$0	$0	$0	$3,063	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,790	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$11,599	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$6,089	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$2,900	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,036	$0	$0	$0	$0
		53711	Other Charges	$0	$9,445	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,789	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$16,694**	**$0**	**$13,419**	**$20**	**$36,663**	**$1,741**	**$0**	**$0**	**$7,533**	**$0**	**$0**	**$30,263**	**$0**	**$0**	**$8,106**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,167	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,167**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$461	$3,847	$0	$0	$0	$0	$0	$0	$0	$0	$42	$2,613	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$17,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$7,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$17,436**	**$7,898**	**$3,847**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42**	**$3,024**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$11,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$4,393	$421	$0	$0	$0	$0	$0	$0	$0	$0	$788	$8,624	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$16,223**	**$421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$788**	**$8,624**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,851	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,851**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$65,956**	**$171,405**	**$37,578**	**$13,419**	**$4,543**	**$36,663**	**$1,741**	**$0**	**$0**	**$7,533**	**$4,564**	**$41,764**	**$311,219**	**$0**	**$11,388**	**$8,106**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130,697	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,697**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,499	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,518	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,403	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,731	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,009	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,136	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$298	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,602**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$6,811	$0	$0	$0	$22,905	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,811**	**$0**	**$0**	**$0**	**$23,171**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,811**	**$0**	**$0**	**$0**	**$202,492**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$101,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,877	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$107,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$14,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$6,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$9,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$553	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$35,389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$5,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,504**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$149,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,355	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,355**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,355**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$65,956**	**$320,733**	**$37,578**	**$13,419**	**$4,543**	**$36,663**	**$1,741**	**$0**	**$6,811**	**$7,533**	**$4,564**	**$41,764**	**$547,066**	**$0**	**$11,388**	**$8,106**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,704	$0	$0	$0	$0
		51300	Additional Compensation	$0	$44,763	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,578	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$44,763**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,283**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,973	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$284	$0	$0	$0	$0
		52210	FICA Payments	$0	$2,771	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$846	$0	$0	$0	$0
		52220	Medicare Payments	$0	$648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$198	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,131**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,328**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$48,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,611**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$48,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,611**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$134,594**	**$621,498**	**$97,459**	**$13,419**	**$28,435**	**$94,909**	**$35,215**	**$62,410**	**$96,259**	**$60,524**	**$52,885**	**$95,220**	**$833,113**	**$16,407**	**$79,143**	**$43,676**	**$39,346**
24108			**NEW MEXICO AUTISM PROJECT**																	
24108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**																	
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**																	
24109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$3,483	$0	$6,452	$0	$0	$0	$0	$1,316	$0	$0	$0	$1,855	$2,124	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,483**	**$0**	**$6,647**	**$0**	**$0**	**$0**	**$0**	**$1,316**	**$0**	**$0**	**$0**	**$1,855**	**$2,124**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$484	$0	$924	$0	$0	$0	$0	$183	$0	$0	$0	$258	$295	$0	$0	$0	$0
		52112	ERA - Retiree Health	$70	$0	$133	$0	$0	$0	$0	$26	$0	$0	$0	$37	$42	$0	$0	$0	$0
		52210	FICA Payments	$194	$0	$370	$0	$0	$0	$0	$62	$0	$0	$0	$115	$125	$0	$0	$0	$0
		52220	Medicare Payments	$46	$0	$87	$0	$0	$0	$0	$15	$0	$0	$0	$27	$29	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,322	$0	$998	$0	$0	$0	$0	$874	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$14	$0	$16	$0	$0	$0	$0	$5	$0	$0	$0	$11	$0	$0	$0	$0	$0
		52313	Dental	$64	$0	$60	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$23	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$16	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$2	$0	$95	$0	$0	$0	$0	$2	$0	$0	$0	$1	$2	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,213**	**$0**	**$2,785**	**$0**	**$0**	**$0**	**$0**	**$1,218**	**$0**	**$0**	**$0**	**$450**	**$494**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,563	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,563**	**$0**	**$0**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$2,021	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$14,836	$0	$0	$0	$0	$0	$1,411	$1,194	$0	$0	$0	$877	$1,871	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$14,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,411**	**$3,215**	**$0**	**$0**	**$0**	**$877**	**$1,871**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$7,451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$7,451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$5,696**	**$22,286**	**$9,432**	**$0**	**$0**	**$0**	**$0**	**$3,945**	**$3,215**	**$0**	**$0**	**$2,305**	**$3,495**	**$1,871**	**$2,563**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**																	
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$1,825	$0	$0	$0	$0	$0	$0	$0	$3,538	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,538**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$492	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$836**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,561	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,601**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,554	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,554**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,475	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,475**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$881**	**$0**	**$0**	**$0**	**$2,266**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,003**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,276	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,276**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,028	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$903	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$548	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,027**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$288	$0	$0	$0	$1,409	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$288**	**$0**	**$0**	**$0**	**$1,409**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$288**	**$0**	**$0**	**$0**	**$21,712**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$881**	**$0**	**$0**	**$0**	**$2,266**	**$0**	**$0**	**$0**	**$288**	**$0**	**$0**	**$0**	**$47,715**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$6,577**	**$22,286**	**$9,432**	**$0**	**$2,266**	**$0**	**$0**	**$3,945**	**$3,503**	**$0**	**$0**	**$2,305**	**$51,210**	**$1,871**	**$2,563**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24112	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$63,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$63,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$8,803	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$17,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$32,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$3,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$3,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$5,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$5,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$104,816**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**																	
24112	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,680	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,680**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,821	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$693	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,110	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$493	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$362	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,987**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,018**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$2,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,246	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,246**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$2,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,246**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,263**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$107,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,263**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**																	
24113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24113	2000		SUPPORT SERVICES																	
24113	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,380	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,380	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$148	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,023	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,023	$0	$0	$0	$0
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,020	$0	$0	$0	$0
24113	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,020**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,020**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																	
24115	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUPPORT SERVICES**																	
24115	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES																	
24118	2000		SUPPORT SERVICES																	
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24118	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$6,976	$0	$0	$0	$0	$0	$3,717	$0	$0	$10,400	$29,048	$0	$5,808	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$938	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$6,976	$0	$0	$0	$0	$0	$3,717	$0	$0	$10,400	$29,985	$0	$6,008	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$6,976	$0	$0	$0	$0	$0	$3,717	$0	$0	$10,400	$29,985	$0	$6,008	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$6,976	$0	$0	$0	$0	$0	$3,717	$0	$0	$10,400	$29,985	$0	$6,008	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$6,976	$0	$0	$0	$0	$0	$3,717	$0	$0	$10,400	$29,985	$0	$6,008	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014																	
24119	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																	
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24119	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																	
24120	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$119	$0	$0	$0	$18,364	$0	$0	$0	$0	$0	$0	$0	$15,893	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$119**	**$0**	**$0**	**$0**	**$18,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,893**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$2,552	$0	$0	$0	$0	$0	$0	$0	$2,209	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$367	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$912	$0	$0	$0	$0	$0	$0	$0	$741	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$214	$0	$0	$0	$0	$0	$0	$0	$173	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,468	$0	$0	$0	$0	$0	$0	$0	$5,146	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,107**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$544	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$119**	**$544**	**$0**	**$0**	**$31,663**	**$0**	**$0**	**$44**	**$0**	**$0**	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**																	
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$8,730	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114**	**$46**	**$0**	**$8,730**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$114	$46	$0	$8,730	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$114	$46	$0	$8,730	$0	$0	$0	$0	$0	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$119	$544	$0	$0	$31,663	$114	$46	$44	$8,730	$0	$0	$0	$25,000	$0	$0	$0	$0
24124			**TITLE I 1003G GRANT**																	
24124	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**																	
24124	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24132			IDEA-B RESULTS PLAN																	
24132	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$388	$0	$0	$0	$0	$0	$0	$0	$46,994	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$39,041	$0	$0	$0	$0	$0	$0	$0	$6,900	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$39,429	$0	$0	$0	$0	$0	$0	$0	$53,894	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$5,427	$0	$0	$0	$0	$0	$0	$0	$6,192	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$891	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,421	$0	$0	$0	$0	$0	$0	$0	$3,109	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$566	$0	$0	$0	$0	$0	$0	$0	$727	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,381	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,202	$0	$0	$0	$0	$0	$0	$0	$16,886	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$42,445	$0	$0	$0	$0	$0	$0	$0	$112,472	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$42,445	$0	$0	$0	$0	$0	$0	$0	$112,472	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$1,952	$0	$0	$0	$0	$0	$0	$0	$5,699	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,326	$0	$0	$0	$0	$0	$0	$0	$38,542	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$16,461	$0	$0	$0	$0	$0	$0	$0	$44,241	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$14,575	$0	$0	$0	$0	$0	$0	$0	$80,199	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$14,575	$0	$0	$0	$0	$0	$0	$0	$80,199	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$122,112	$0	$0	$0	$0	$0	$0	$0	$307,691	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																	
24132	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,468	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,468	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,733	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$726	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,971	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,439	$0	$0	$0	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$2,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,326	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$2,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,896	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,896	$0	$0	$0	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,896	$0	$0	$0	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,873	$0	$0	$0	$0	$0	$0	$0	$25,335	$0	$0	$0	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$124,985	$0	$0	$0	$0	$0	$0	$0	$333,026	$0	$0	$0	$0
24146			CHARTER SCHOOLS																	
24146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES																	
24146	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**																	
24153	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$298	$0
		51300	Additional Compensation	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$2,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$348	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52112	ERA - Retiree Health	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52210	FICA Payments	$0	$154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52220	Medicare Payments	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52312	Life	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52314	Vision	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$619**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$10,672	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,937	$0	$0	$0	$1,712
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$10,822**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,937**	**$0**	**$0**	**$0**	**$1,712**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$389**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,152	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,152**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$14,330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,090**	**$0**	**$0**	**$377**	**$1,712**
24153	**2000**		**SUPPORT SERVICES**																	
24153	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,296	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,296**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,706	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$246	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$762	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$349	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,270**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$274**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$2,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,566**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,766**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182**	**$0**	**$15,566**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$17,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,271**	**$0**	**$0**	**$15,943**	**$1,712**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**																	
24154	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$24,680	$0	$0	$0	$0	$3,377	$11,121	$0	$0	$16,000	$4,457	$0	$0	$0	$0
		51300	Additional Compensation	$2,700	$0	$0	$0	$1,831	$0	$0	$0	$0	$0	$0	$0	$6,450	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$2,700**	**$0**	**$24,680**	**$0**	**$1,831**	**$0**	**$0**	**$3,377**	**$11,121**	**$0**	**$0**	**$16,000**	**$10,907**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$3,431	$0	$254	$0	$0	$469	$1,220	$0	$0	$2,224	$897	$0	$125	$0	$0
		52112	ERA - Retiree Health	$0	$0	$494	$0	$37	$0	$0	$68	$175	$0	$0	$320	$129	$0	$18	$0	$0
		52210	FICA Payments	$167	$0	$1,373	$0	$104	$0	$0	$205	$513	$0	$0	$924	$668	$0	$51	$0	$0
		52220	Medicare Payments	$39	$0	$321	$0	$24	$0	$0	$48	$120	$0	$0	$216	$156	$0	$12	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,448	$0	$0	$0	$0	$0	$723	$0	$0	$1,563	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$44	$0	$0	$0	$0	$14	$11	$0	$0	$27	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$424	$0	$0	$0	$0	$183	$49	$0	$0	$94	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$59	$0	$0	$0	$0	$32	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$306	$0	$0	$0	$0	$2	$1	$0	$0	$4	$2	$0	$1	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$207**	**$0**	**$10,113**	**$0**	**$419**	**$0**	**$0**	**$1,021**	**$2,814**	**$0**	**$0**	**$5,393**	**$1,882**	**$0**	**$208**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$11,000	$14,789	$0	$4,950	$93	$9,960	$9,560	$6,419	$623	$20,743	$0	$3,039	$29,082	$0	$11,140	$0	$1,700
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$11,000**	**$14,789**	**$0**	**$4,950**	**$93**	**$9,960**	**$9,560**	**$6,419**	**$623**	**$20,743**	**$0**	**$3,039**	**$29,082**	**$0**	**$11,140**	**$0**	**$1,700**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$13,906**	**$14,789**	**$34,793**	**$4,950**	**$2,343**	**$9,960**	**$9,560**	**$10,818**	**$14,558**	**$20,743**	**$0**	**$24,432**	**$41,871**	**$0**	**$11,348**	**$0**	**$1,700**
24154	**2000**		**SUPPORT SERVICES**																	
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,000	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,587	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$660	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,832	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,809	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$309	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,863**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,805	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,805**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,668**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,895	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,895**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,433	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,847	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$432	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,848	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,499**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$1,474	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$985	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,775	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$985**	**$990**	**$0**	**$19**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,249**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$985**	**$990**	**$0**	**$19**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,643**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$15,062	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$15,062**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$2,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$4,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$20,015**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**
24154	**2500**		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$21,000**	**$990**	**$125**	**$19**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,312**	**$0**	**$0**	**$0**	**$2,000**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$13,906**	**$35,789**	**$35,784**	**$5,075**	**$2,362**	**$9,960**	**$9,560**	**$10,818**	**$14,558**	**$20,743**	**$0**	**$24,432**	**$137,183**	**$0**	**$11,348**	**$0**	**$3,700**
24155			**INDIAN ED - TITLE VII**																	
24155	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																	
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																	
24160	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$6,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$6,485**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$793	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$3,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,379**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$44,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**																	
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$44,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT																	
24162	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																	
24162	2100		SUPPORT SERVICES-STUDENTS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																	
24163	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES																	
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24171	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,845	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,845	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,870	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$557	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,630	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$709	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,194	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,039	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES																	
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$966	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,466	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,466	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,505	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS																	
24172	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION																	
24173	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,018	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,018	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																	
24174	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES																	
24174	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24174	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS																	
24175	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**																	
24175	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**																	
24176	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**																	
24176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**																	
24180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$3,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$15,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$15,099	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$21,184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES																	
24180	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$21,184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS																	
24181	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES																	
24181	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION																	
24182	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$1,350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$2,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$3,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES																	
24182	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$3,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																	
24183	1000		INSTRUCTION																	
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24183	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$10,116	$0	$0	$8,761	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$10,116	$0	$0	$8,761	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$10,116	$0	$0	$8,761	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$10,116	$0	$0	$8,761	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$10,116	$0	$0	$8,761	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																	
24184	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																	
24184	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																	
24186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																	
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																	
24224	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																	
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$235,327	$1,346,757	$517,496	$18,494	$211,796	$155,932	$84,338	$144,969	$207,296	$188,519	$100,885	$380,587	$2,184,629	$33,730	$293,360	$139,911	$72,359
25000			FEDERAL DIRECT GRANTS																	
25107			TEACHING AMERICAN HISTORY																	
25107	2000		SUPPORT SERVICES																	
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																	
25110	2000		SUPPORT SERVICES																	
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																	
25112	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																	
25122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																	
25122	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																	
25127	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$65,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$395,645	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$65,643**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$395,645**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$8,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,855	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,865	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,233	$0	$0	$0	$0	$0
		52220	Medicare Payments	$808	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,200	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$34,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,105	$0	$0	$0	$0	$0
		52312	Life	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$964	$0	$0	$0	$0	$0
		52313	Dental	$2,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,739	$0	$0	$0	$0	$0
		52314	Vision	$306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$827	$0	$0	$0	$0	$0
		52315	Disability	$207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$51,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142,316**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,013	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,013**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,620	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,031	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,274**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,485	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,395	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,420	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,300**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,016	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,221	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$2,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,236**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	1000		**SUBTOTAL INSTRUCTION**	**$130,395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$601,783**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUPPORT SERVICES**																	
25127	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,360	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,493**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$652	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$652**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,144**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$22,923	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$306,550	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$22,923**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$306,550**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$3,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42,542	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,121	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,842	$0	$0	$0	$0	$0
		52220	Medicare Payments	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,173	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$11,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,763	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$494	$0	$0	$0	$0	$0
		52313	Dental	$456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,263	$0	$0	$0	$0	$0
		52314	Vision	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$599	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,200	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,215**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,189**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,970	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,229**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,197	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,197**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$3,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,418	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,896**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,418**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,146	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,146**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$44,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$496,728**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,983	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,383**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$483	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$483**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,866**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$3,021	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,053	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,444	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,021**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,497**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,971	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$427	$0	$0	$0	$0	$0
		52210	FICA Payments	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,316	$0	$0	$0	$0	$0
		52220	Medicare Payments	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		52315	Disability	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,538**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,120	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,851	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,338	$0	$0	$0	$0	$0
		54411	Electricity	$1,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,095	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,911	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,767	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,465	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,548**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,001	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,001**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,794	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,794**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$808	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$808**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$5,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111,186**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,970	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,192**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,192**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUBTOTAL SUPPORT SERVICES**	**$49,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$676,115**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25127	3100		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$2,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,323	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,323**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$181,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,279,221**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**																	
25129	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																	
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																	
25131	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,519**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$211	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$3,247	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,247**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$10,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																	
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55813	Employee Travel - Non-Teachers	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$84**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$84**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$395**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$65**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$11,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																	
25141	**2000**		**SUPPORT SERVICES**																	
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																	
25145	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$17,374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$17,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$1,052	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$970**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$4,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$4,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$28,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**																	
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$17,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$17,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,379	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$342	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,036	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$25,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2500		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$27,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$55,506**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																	
25146	**2000**		**SUPPORT SERVICES**																	
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																	
25147	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$32,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,833	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$35,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$4,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$625	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$17,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$426	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$11,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$6,119	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$6,119**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$72,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**																	
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$13,434	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$739	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$14,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$1,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$330	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$18,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$2,814	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$6,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$9,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$30,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$21**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$103,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**																	
25150	**2000**		**SUPPORT SERVICES**																	
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25150	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																	
25152	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																	
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25152	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																	
25153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,080	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,080**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,042	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$582	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,737	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$406	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,560	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$550	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,070**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,150**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**																		
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																		
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$13,014	$90,697	$30,102	$0	$17,710	$0	$0	$0	$0	$0	$0	$26,789	$137,845	$5,683	$26,523	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,148	$0	$0	$1,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,014**	**$91,844**	**$30,102**	**$0**	**$18,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,789**	**$137,845**	**$5,683**	**$26,523**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$1,349	$12,766	$4,184	$0	$2,678	$0	$0	$0	$0	$0	$0	$3,724	$18,737	$790	$3,687	$0	$0
		52112	ERA - Retiree Health	$260	$1,837	$602	$0	$385	$0	$0	$0	$0	$0	$0	$536	$2,696	$114	$531	$0	$0
		52210	FICA Payments	$807	$4,747	$1,709	$0	$967	$0	$0	$0	$0	$0	$0	$1,552	$7,911	$352	$1,613	$0	$0
		52220	Medicare Payments	$189	$1,110	$400	$0	$226	$0	$0	$0	$0	$0	$0	$363	$1,850	$82	$377	$0	$0
		52311	Health and Medical Premiums	$0	$18,320	$3,832	$0	$8,468	$0	$0	$0	$0	$0	$0	$3,802	$15,543	$0	$0	$0	$0
		52312	Life	$15	$115	$28	$0	$28	$0	$0	$0	$0	$0	$0	$71	$161	$0	$0	$0	$0
		52313	Dental	$0	$808	$187	$0	$435	$0	$0	$0	$0	$0	$0	$229	$1,208	$0	$0	$0	$0
		52314	Vision	$0	$106	$38	$0	$88	$0	$0	$0	$0	$0	$0	$53	$222	$0	$0	$0	$0
		52315	Disability	$60	$97	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$386	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5	$0	$223	$0	$0	$0	$0	$0	$0	$0	$752	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$34	$446	$0	$8	$0	$0	$0	$0	$0	$0	$14	$52	$5	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,681**	**$39,942**	**$11,785**	**$0**	**$13,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,343**	**$49,594**	**$1,343**	**$6,207**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,730	$0	$100	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$2,349	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,357	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$245**	**$0**	**$0**	**$11,436**	**$0**	**$100**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98	$637	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$35,261	$141	$0	$0	$0	$0	$0	$0	$0	$0	$1,182	$13,840	$0	$995	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$35,261**	**$141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,280**	**$14,477**	**$0**	**$995**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$943	$0	$0
		56118	General Supplies and Materials	$128	$0	$1,467	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,313	$0	$344	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$128**	**$0**	**$1,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,313**	**$0**	**$1,287**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,519	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,519	$0	$0	$0	$0
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$15,823	$167,197	$43,494	$0	$32,479	$0	$0	$0	$0	$245	$0	$38,412	$228,185	$7,026	$35,113	$0	$0
25153	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,772	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,772**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$15,823	$167,197	$44,732	$0	$32,479	$0	$0	$0	$0	$245	$0	$38,412	$229,957	$7,026	$35,113	$0	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$15,823	$167,197	$44,732	$0	$32,479	$0	$0	$0	$0	$245	$0	$38,412	$277,106	$7,026	$35,113	$0	$0
25157			CHILD CARE BLOCK GRANT CYFD																	
25157	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES																	
25157	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																	
25171	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**																	
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25171	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**																	
25173	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2000		**SUPPORT SERVICES**																	
25173	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																	
25175	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																	
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
			55000 OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**																	
25179	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																	
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																	
25181	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																	
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																	
25184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$22,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$23,289**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$3,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,444	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,090**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$144**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$883	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$30,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																	
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25184	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$32,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS																	
25187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES																	
25187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																	
25194	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$104,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$37,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$142,404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$16,591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$8,091	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$12,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1,203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$45,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$4,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$11,043	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$11,093**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$5,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,843**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$208,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUPPORT SERVICES**																	
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$11,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$11,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$46,783	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$51,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$7,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,924	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$18,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,152	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$1,393	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,393**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$73,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$84,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$293,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**																	
25200	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**																	
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**																	
25201	**2000**		**SUPPORT SERVICES**																	
25201	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25205	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,013	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,975	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,988**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,589	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,380	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,804	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,125	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,543**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,622	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,622**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,716	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,364	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,413	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,493**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,940	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,940**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,586**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**																	
25205	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,780	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,780**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$942	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,542**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$295	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,617**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,015	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,015**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,230	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,040	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,086	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$722	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,123	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,496**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,697	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,697**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,469	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,469**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$997	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$997**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,674**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,715	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,715**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,356	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,356**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,071**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$162**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85,524	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25205	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$216,110	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																	
25208	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$4,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$4,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$86	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$7,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																	
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25208	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$2,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$2,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$2,202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$10,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																	
25209	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																	
25211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																	
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																	
25215	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																	
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$172,607	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$172,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$23,993	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$3,452	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$10,193	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,384	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$11,485	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$737	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,733**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$5,505	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,758**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$17,334	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,334**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$8,944	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,944**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$11,760	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$269,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$24,592	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$3,607	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$297,336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**																	
25217	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**																	
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM																	
25233	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$14,180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$5,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$19,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$2,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,721	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,515	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,796	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,198	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,198	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$4,404	$0	$0	$3,674	$0	$0	$0	$0	$0	$17,279	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$829	$0	$0	$4,598	$4,462	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,233	$0	$0	$8,272	$4,462	$0	$0	$0	$0	$17,279	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$11,771	$0	$0	$8,958	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$11,771	$0	$0	$8,958	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$24,226	$0	$0	$0	$21,799	$0	$0	$17,554	$4,462	$0	$0	$0	$0	$19,477	$0	$0	$0
25233	2000		SUPPORT SERVICES																	
25233	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,371	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,371	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$24,226	$0	$0	$0	$21,799	$0	$0	$18,925	$4,462	$0	$0	$0	$0	$19,477	$0	$0	$0
25235			LITERACY THROUGH SCHOOL LIBRARIES																	
25235	2000		SUPPORT SERVICES																	
25235	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235			TOTAL LITERACY THROUGH SCHOOL LIBRARIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER																	
25238	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES																	
25238	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																	
25241	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																	
25246	**2000**		**SUPPORT SERVICES**																	
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																	
25248	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																	
25248	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																	
25250	**1000**		**INSTRUCTION**																	
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**																	
25254	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**																	
25254	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																	
25261	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER																	
25263	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$222,024	$167,197	$552,148	$0	$54,278	$0	$0	$18,925	$301,798	$245	$0	$1,533,743	$277,106	$26,503	$35,113	$0	$0
26000			LOCAL GRANTS																	
26103			ENLACE-UNM																	
26103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES																	
26103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																	
26104	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																	
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																	
26107	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																	
26109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																	
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																	
26113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,981	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,458	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**																	
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**CENTRAL SERVICES**																	
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26113	3300		**COMMUNITY SERVICES OPERATIONS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**TOTAL LANL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$5,666	$0	$0	$0	$0	$0	$0	$0	$0
26116			**INTEL FOUNDATION**																	
26116	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		**SUPPORT SERVICES**																	
26116	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26116	3300		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**TOTAL INTEL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			**ABEC - JOB MENTOR**																	
26118	1000		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES																	
26118	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION																	
26121	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																	
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																	
26123	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26123	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$6,154	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$2,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$8,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$8,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$8,232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																	
26138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																	
26140	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26141			DANIELS FUND																	
26141	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																	
26141	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																	
26143	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																	
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																	
26147	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																	
26148	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																	
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																	
26150	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																	
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																	
26153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																	
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																	
26156	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**																	
26161	**2000**		**SUPPORT SERVICES**																	
26161	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**																	
26163	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**																	
26163	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26166			GENERAL MILLS FOUNDATION																	
26166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																	
26166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																	
26170	2000		SUPPORT SERVICES																	
26170	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																	
26171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**																	
26174	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**																	
26175	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**																	
26176	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**																	
26176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**																	
26177	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																	
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																	
26184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION																	
26187	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES																	
26187	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26187	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																	
26189	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																	
26189	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																	
26190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																	
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																	
26195	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																	
26199	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**																	
26199	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																	
26200	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																	
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																	
26204	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,242
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,242**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,242**
26204	**2000**		**SUPPORT SERVICES**																	
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,242**
26205			**CHEVRON SCHOOL GRANTS**																	
26205	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																	
26206	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																	
26207	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**
26207	**2000**		**SUPPORT SERVICES**																	
26207	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
26208			PARTNERS FOR DEVELOPING FUTURES																	
26208	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																	
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																	
26210	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26210	**2000**		**SUPPORT SERVICES**																	
26210	**2500**		**CENTRAL SERVICES**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26210	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TARGET SCHOOL GRANT**																	
26211	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214			**PEER HELPER PROGRAM**																	
26214	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**																	
26215	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																	
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
26216			**FUEL UP TO PLAY 60**																	
26216	**2000**		**SUPPORT SERVICES**																	
26216	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217			**ALBERTSON COMMUNITY GRANT**																	
26217	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**																	
26218	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,378**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$324**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,497**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**																	
26218	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$5,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$0	$0	$0	$0	$18,399	$0	$5,666	$0	$0	$0	$0	$0	$0	$1,000	$11,242
27000			**STATE FLOW-THROUGH GRANTS**																	
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																	
27103	1000		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$816	$16,088	$1,532	$16,810	$678	$0	$1,426	$1,064	$5,461	$0	$0	$3,589	$11,693	$0	$0	$1,575	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$816	$16,088	$1,532	$16,810	$678	$0	$1,426	$1,064	$5,461	$0	$0	$3,589	$11,693	$0	$0	$1,575	$0
27103	1000		**SUBTOTAL INSTRUCTION**	$816	$16,088	$1,532	$16,810	$678	$0	$1,426	$1,064	$5,461	$0	$0	$3,589	$11,693	$0	$0	$1,575	$0
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	$816	$16,088	$1,532	$16,810	$678	$0	$1,426	$1,064	$5,461	$0	$0	$3,589	$11,693	$0	$0	$1,575	$0
27105			**2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**																	
27105	2000		**SUPPORT SERVICES**																	
27105	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			**TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			**2012 GOBOND STUDENT LIBRARY SB-66**																	
27107	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**																	
27107	2100		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$3,749	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$9,640	$33,216	$2,373	$0	$3,108	$0	$0	$9,262	$0	$0	$0	$7,873	$27,133	$4,127	$985	$3,458	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$5,187	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,640**	**$33,216**	**$2,373**	**$0**	**$3,108**	**$0**	**$0**	**$9,262**	**$8,935**	**$0**	**$0**	**$7,873**	**$27,133**	**$4,127**	**$985**	**$3,458**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$9,640**	**$33,216**	**$2,373**	**$0**	**$3,108**	**$0**	**$0**	**$9,262**	**$8,935**	**$0**	**$0**	**$7,873**	**$27,133**	**$4,127**	**$985**	**$3,458**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$9,640**	**$33,216**	**$2,373**	**$0**	**$3,108**	**$0**	**$0**	**$9,262**	**$8,935**	**$0**	**$0**	**$7,873**	**$27,133**	**$4,127**	**$985**	**$3,458**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$9,640**	**$33,216**	**$2,373**	**$0**	**$3,108**	**$0**	**$0**	**$9,262**	**$8,935**	**$0**	**$0**	**$7,873**	**$27,133**	**$4,127**	**$985**	**$3,458**	**$0**
27108			**PARCC READINESS**																	
27108	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																	
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																	
27113	**2000**		**SUPPORT SERVICES**																	
27113	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**																	
27114	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$34,712	$0	$39,717	$0	$0	$39,880	$0	$12,984	$33,510	$0	$0	$29,492	$101,383	$15,000	$28,592	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$239	$0	$0	$0	$0	$1,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$34,712**	**$0**	**$39,717**	**$0**	**$0**	**$39,880**	**$0**	**$12,984**	**$33,749**	**$0**	**$0**	**$29,492**	**$101,383**	**$16,000**	**$28,592**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$4,825	$0	$5,503	$0	$0	$5,543	$0	$1,805	$1,912	$0	$0	$4,099	$14,151	$2,224	$3,974	$0	$0
		52112	ERA - Retiree Health	$694	$0	$792	$0	$0	$798	$0	$260	$275	$0	$0	$590	$2,036	$320	$572	$0	$0
		52210	FICA Payments	$2,087	$0	$2,443	$0	$0	$2,473	$0	$805	$1,599	$0	$0	$1,594	$6,272	$924	$1,625	$0	$0
		52220	Medicare Payments	$488	$0	$571	$0	$0	$578	$0	$188	$374	$0	$0	$373	$1,467	$216	$380	$0	$0
		52311	Health and Medical Premiums	$3,999	$0	$0	$0	$0	$0	$0	$0	$840	$0	$0	$5,365	$0	$2,439	$3,325	$0	$0
		52312	Life	$42	$0	$36	$0	$0	$47	$0	$56	$59	$0	$0	$40	$53	$27	$30	$0	$0
		52313	Dental	$195	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0	$261	$516	$108	$216	$0	$0
		52314	Vision	$45	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$51	$89	$27	$44	$0	$0
		52315	Disability	$163	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$100	$0	$0	$439	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$6	$0	$0	$7	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$231	$0	$0	$0	$0	$9	$13	$0	$0	$5	$17	$4	$5	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,544**	**$0**	**$9,681**	**$0**	**$0**	**$10,026**	**$0**	**$3,123**	**$5,124**	**$0**	**$0**	**$12,378**	**$24,925**	**$6,289**	**$10,170**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$5,367	$0	$0	$0	$401	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,367**	**$0**	**$0**	**$0**	**$401**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$480**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,876	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$9,432	$0	$0	$0	$0	$0	$10,806	$0	$0
		56118	General Supplies and Materials	$996	$0	$602	$0	$0	$0	$0	$20,976	$972	$0	$0	$2,480	$0	$27,231	$80	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$996**	**$0**	**$602**	**$0**	**$0**	**$0**	**$0**	**$20,976**	**$10,404**	**$0**	**$0**	**$7,356**	**$0**	**$27,231**	**$10,886**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,550	$408	$0	$0	$0	$0	$0	$352	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,550**	**$408**	**$0**	**$0**	**$0**	**$0**	**$0**	**$352**	**$0**	**$0**
27114	1000		**SUBTOTAL INSTRUCTION**	**$48,252**	**$0**	**$50,000**	**$0**	**$0**	**$49,906**	**$0**	**$50,000**	**$49,685**	**$0**	**$0**	**$49,627**	**$126,308**	**$50,000**	**$50,000**	**$0**	**$0**
27114	2000		**SUPPORT SERVICES**																	
27114	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$59,579	$0	$0	$40,580	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$9,475	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$69,054**	**$0**	**$0**	**$40,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$9,598	$0	$0	$5,641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,381	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,213	$0	$0	$2,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$985	$0	$0	$557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$30	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$17,867**	**$0**	**$0**	**$9,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$2,160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$36,153	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$36,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$125,235**	**$0**	**$0**	**$49,978**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$1,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,550	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,550**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,550	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$1,748	$125,235	$0	$0	$49,978	$0	$0	$0	$0	$0	$0	$0	$3,692	$0	$0	$0	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$50,000	$125,235	$50,000	$0	$49,978	$49,906	$0	$50,000	$49,685	$0	$0	$49,627	$130,000	$50,000	$50,000	$0	$0
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191																	
27115	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013																	
27116	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																	
27117	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																	
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$1,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$435**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$2,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$2,148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED																	
27138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE																	
27149	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$19,981	$0	$0	$0	$0	$0	$30,747	$0	$0	$0	$0	$0	$25,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$19,981	$0	$0	$0	$0	$0	$30,747	$0	$0	$0	$0	$0	$25,000	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$2,777	$0	$0	$0	$0	$0	$4,274	$0	$0	$0	$0	$0	$3,475	$0	$0
		52112	ERA - Retiree Health	$0	$0	$400	$0	$0	$0	$0	$0	$615	$0	$0	$0	$0	$0	$500	$0	$0
		52210	FICA Payments	$0	$0	$1,143	$0	$0	$0	$0	$0	$1,494	$0	$0	$0	$0	$0	$1,421	$0	$0
		52220	Medicare Payments	$0	$0	$267	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$332	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52311	Health and Medical Premiums	$0	$0	$1,936	$0	$0	$0	$0	$0	$6,976	$0	$0	$0	$0	$0	$2,907	$0	$0
		52312	Life	$0	$0	$27	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$26	$0	$0
		52313	Dental	$0	$0	$94	$0	$0	$0	$0	$0	$491	$0	$0	$0	$0	$0	$189	$0	$0
		52314	Vision	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0
		52315	Disability	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$207	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$4	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,893**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$60**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,758	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,499**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,758**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,318	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,318**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$28,666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,969**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**																	
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$10,874	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$10,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$10,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$39,540**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,969**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**																	
27150	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$11,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$11,460**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$1,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,699**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$451	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$451**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$7,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$24,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27150	2000		SUPPORT SERVICES																	
27150	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		CENTRAL SERVICES																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27150	3300		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			**TOTAL INDIAN EDUCATION ACT**	$0	$0	$24,715	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			**GRADS**																	
27151	2000		**SUPPORT SERVICES**																	
27151	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																	
27154	1000		INSTRUCTION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																	
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27155	3100		FOOD SERVICES OPERATIONS																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$56,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$56,576	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56116	Food	$7,080	$0	$621	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$946	$0	$0
			56000 SUBTOTAL SUPPLIES	$7,080	$0	$621	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$946	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$7,080	$56,576	$621	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$946	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$7,080	$56,576	$621	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$946	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$7,080	$56,576	$621	$0	$0	$0	$0	$0	$1,987	$0	$0	$0	$0	$0	$946	$0	$0
27166			KINDERGARTEN-THREE PLUS																	
27166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,588	$0	$0	$0	$0	$0
		51300	Additional Compensation	$36,791	$24,919	$0	$0	$5,411	$0	$0	$0	$2,840	$0	$0	$0	$0	$0	$13,684	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$36,791	$24,919	$0	$0	$5,411	$0	$0	$0	$2,840	$0	$0	$30,588	$0	$0	$13,684	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$4,869	$3,245	$0	$0	$752	$0	$0	$0	$352	$0	$0	$4,230	$0	$0	$2,019	$0	$0
		52112	ERA - Retiree Health	$701	$467	$0	$0	$108	$0	$0	$0	$51	$0	$0	$610	$0	$0	$290	$0	$0
		52210	FICA Payments	$2,281	$1,507	$0	$0	$335	$0	$0	$0	$176	$0	$0	$1,896	$0	$0	$900	$0	$0
		52220	Medicare Payments	$533	$353	$0	$0	$78	$0	$0	$0	$41	$0	$0	$444	$0	$0	$211	$0	$0
		52311	Health and Medical Premiums	$0	$852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52313	Dental	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,414	$6,500	$0	$0	$1,274	$0	$0	$0	$620	$0	$0	$7,198	$0	$0	$3,420	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,062	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$33	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,062	$143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0	$0	$33	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$4,800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,605	$0	$0
		56118	General Supplies and Materials	$13,487	$0	$0	$0	$135	$0	$0	$0	$123	$0	$0	$0	$0	$0	$521	$0	$0
		56000	SUBTOTAL SUPPLIES	$28,287	$0	$0	$0	$135	$0	$0	$0	$123	$0	$0	$0	$0	$0	$2,126	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$16,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,090	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$16,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,090	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$91,548	$31,911	$0	$0	$6,820	$0	$0	$0	$3,583	$0	$0	$41,007	$0	$0	$19,263	$0	$0
27166	2000		SUPPORT SERVICES																	
27166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,324	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$1,008	$0	$0	$4,217	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,008**	**$0**	**$0**	**$5,541**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$770	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$344	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$80	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**	**$0**	**$1,310**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,085**	**$0**	**$0**	**$6,851**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$13,507	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$13,507	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,066	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,367	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$5,194	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$29,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$29,584	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$29,584	$0	$0	$0	$0	$0	$0	$18,701	$0	$0	$0	$0	$0	$0	$0	$0
27166	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$29,584	$0	$0	$0	$0	$0	$0	$19,786	$0	$0	$6,851	$0	$0	$0	$0	$0
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27166	3100		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			**TOTAL KINDERGARTEN-THREE PLUS**	$91,548	$61,495	$0	$0	$6,820	$0	$0	$0	$23,368	$0	$0	$47,858	$0	$0	$19,263	$0	$0
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27168	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2000**		**SUPPORT SERVICES**																	
27168	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27168	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS																	
27170	2000		SUPPORT SERVICES																	
27170	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS																	
27177	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES																	
27178	2000		SUPPORT SERVICES																	
27178	2700		STUDENT TRANSPORTATION																	
		57000	PROPERTY																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$83,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$83,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$83,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$83,751	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,751**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**																	
27179	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$45,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,317	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$1,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$3,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$16,872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	2000		**SUPPORT SERVICES**																	
27179	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																	
27180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$29,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$29,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$29,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																	
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$29,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**																	
27181	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$21,981	$10,000	$0	$0	$15,000	$0	$0	$0	$35,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$21,981**	**$10,000**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$3,049	$1,390	$0	$0	$602	$0	$0	$0	$4,530	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$441	$200	$0	$0	$300	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,278	$620	$0	$0	$887	$0	$0	$0	$2,144	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$299	$145	$0	$0	$207	$0	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,784	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$29	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$179	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$23	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$7,111**	**$2,355**	**$0**	**$0**	**$3,225**	**$0**	**$0**	**$0**	**$7,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$29,092**	**$12,355**	**$0**	**$0**	**$18,225**	**$0**	**$0**	**$0**	**$42,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$29,092**	**$12,355**	**$0**	**$0**	**$18,225**	**$0**	**$0**	**$0**	**$42,525**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**																	
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27183	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$104	$0	$1,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$104**	**$0**	**$1,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$104**	**$0**	**$1,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$104**	**$0**	**$1,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$104**	**$0**	**$1,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**																	
27185	**1000**		**INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**																	
27186	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**																	
27186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**																	
27188	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	2000		**SUPPORT SERVICES**																	
27188	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27188	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE																	
27189	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2000		**SUPPORT SERVICES**																	
27189	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,083
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,032
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,115**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,630
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$522
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,606
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$376
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$269
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,829**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,808
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,170
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,978**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,057
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,506
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,563**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,703
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,703**
27189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,188**
27189	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,188**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,188**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																	
27190	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																	
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27190	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27190	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																	
27191	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																	
27191	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																	
27192	2000		SUPPORT SERVICES																	
27192	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT																	
27193	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES																	
27193	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$2,997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES																	
27200	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																	
27200	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
27401	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																	
27401	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$161,231	$321,701	$131,240	$46,660	$65,562	$68,131	$86,686	$144,077	$142,437	$42,525	$0	$108,947	$168,826	$54,127	$108,163	$5,033	$64,188
28000			STATE DIRECT GRANTS																	
28102			NATIONAL SCIENCE FOUNDATION																	
28102	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																	
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																	
28106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																	
28108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$1,653	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$6,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$6,323	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$1,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$1,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$9,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$9,279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS																	
28119	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES																	
28119	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)																	
28120	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**																	
28122	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**																	
28122	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**																	
28131	**1000**		**INSTRUCTION**																	
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**																	
28133	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**																	
28133	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28133	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																	
28142	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																	
28142	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD																	
28144	2000		SUPPORT SERVICES																	
28144	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND																	
28145	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																	
28146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																	
28146	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**	**$0**
28146	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$266**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**																	
28149	2000		**SUPPORT SERVICES**																	
28149	2100		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**																	
28155	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**																	
28158	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUPPORT SERVICES**																	
28158	2100		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**																	
28180	2000		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28180	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																	
28181	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																	
28187	2000		SUPPORT SERVICES																	
28187	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE																	
28189	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$174	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$77	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$1,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28189	2000		SUPPORT SERVICES																	
28189	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$1,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION																	
28190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$2,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$215	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52720	Workers Compensation Employer's Fee	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$4,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**																	
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$4,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																	
28191	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																	
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																	
28192	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28193	2000		SUPPORT SERVICES																	
28193	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																	
28194	2000		SUPPORT SERVICES																	
28194	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**																	
28195	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
			51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
			52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
			53711 Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
			55817 Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
			56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**																	
28196	**2000**		**SUPPORT SERVICES**																	
28196	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
			51100 Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51300 Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
			52111 Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52112 ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52210 FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52220 Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52311 Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52312 Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52313 Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52314 Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52315 Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52500 Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52710 Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52720 Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
			55915 Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
			56118 General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																	
28199	2000		SUPPORT SERVICES																	
28199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																	
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28201	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,159	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,159	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,310	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$749	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,433	$0	$0	$12,597	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$481	$0	$0	$243	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,310	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,914**	**$0**	**$0**	**$14,150**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,914**	**$0**	**$0**	**$25,444**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,914**	**$0**	**$0**	**$25,444**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,914**	**$0**	**$0**	**$25,444**	**$0**	**$0**
28203			**GRADS PLUS**																	
28203	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$5,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$6,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**																	
28203	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$1,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$1,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$7,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$22,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,714**	**$0**	**$266**	**$25,444**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**																	
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																	
29102	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$3,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$200**	**$3,224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$28	$448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4	$61	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$12	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$3	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$44	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$90**	**$794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,500	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,500**	**$0**	**$290**	**$4,018**	**$1,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																	
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29102	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
29102	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$5,000	$0	$1,500	$0	$290	$4,018	$1,500	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0
29103			TEEN PREGNANCY																	
29103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																	
29103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																	
29107	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																	
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29107	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																	
29114	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**																	
29114	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																	
29123	**2000**		**SUPPORT SERVICES**																	
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$18,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$2,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,237**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$30,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$30,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$30,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																	
29125	**2000**		**SUPPORT SERVICES**																	
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**																	
29130	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**																	
29130	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$326	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$346**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,834	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,834**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,408	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,408**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,254	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,254**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,841**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,841**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,841**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**																	
29131	**2000**		**SUPPORT SERVICES**																	
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																	
29132	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$2,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$2,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$2,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																	
29134	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																	
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																	
29135	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$7,981	$0	$1,500	$0	$30,727	$4,018	$1,500	$0	$0	$0	$0	$0	$1,045	$0	$9,841	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$1,096,244	$3,631,466	$2,205,037	$65,153	$454,413	$600,658	$254,256	$541,670	$958,567	$527,792	$295,858	$2,398,519	$4,010,540	$134,891	$648,378	$221,410	$182,903
30000			CAPITAL PROJECT FUNDS																	
31100			BOND BUILDING																	
31100	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																	
31100	2600		OPERATION & MAINTENANCE OF PLANT																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$44,625	$22,380	$0	$0	$0	$0	$0	$57,628	$0	$0	$0	$377,613	$109,685	$31,906	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$44,625	$22,380	$0	$0	$0	$0	$0	$57,628	$0	$0	$0	$377,613	$109,685	$31,906	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$16,925,784	$6,076	$0	$0	$0	$0	$0	$179,581	$0	$0	$0	$1,398,531	$31,303	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$16,925,784	$6,076	$0	$0	$0	$0	$0	$179,581	$0	$0	$0	$1,398,531	$31,303	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140,148	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140,148	$0	$0	$0	$0
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57112	Land Improvements	$21,896	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212,403	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,716,067	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$52,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,104	$7,000	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$80,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337,026	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$21,896**	**$0**	**$133,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$396,130**	**$2,945,471**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$21,896**	**$16,970,410**	**$161,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,209**	**$0**	**$0**	**$0**	**$2,312,422**	**$3,086,458**	**$31,906**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$21,896**	**$16,970,410**	**$161,841**	**$0**	**$0**	**$0**	**$0**	**$0**	**$237,209**	**$0**	**$0**	**$0**	**$2,312,422**	**$3,086,458**	**$31,906**	**$0**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																	
31200	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$95,477	$0	$399,203	$139,111	$0	$0	$199,417	$273,042	$0	$0	$0	$0	$284,141	$216,065
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$95,477**	**$0**	**$399,203**	**$139,111**	**$0**	**$0**	**$199,417**	**$273,042**	**$0**	**$0**	**$0**	**$0**	**$284,141**	**$216,065**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$95,477**	**$0**	**$399,203**	**$139,111**	**$0**	**$0**	**$199,417**	**$273,042**	**$0**	**$0**	**$0**	**$0**	**$284,141**	**$216,065**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$95,477**	**$0**	**$399,203**	**$139,111**	**$0**	**$0**	**$199,417**	**$273,042**	**$0**	**$0**	**$0**	**$0**	**$284,141**	**$216,065**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																	
31300	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$110,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$110,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																	
31400	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$27,689	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$27,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,468	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$278,889	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$52,311	$0	$0	$0	$0	$0	$0	$0	$89,254	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$12,012	$0	$0	$5,746	$75,132	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$52,311**	**$0**	**$0**	**$0**	**$0**	**$290,901**	**$0**	**$0**	**$95,000**	**$75,132**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$290,901**	**$0**	**$0**	**$95,000**	**$79,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$290,901**	**$0**	**$0**	**$95,000**	**$79,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**																	
31500	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**																	
31600	**2000**		**SUPPORT SERVICES**																	
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$0	$5,772	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$5,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$5,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$5,882**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$690,353	$0	$0	$0	$0	$0	$0	$0	$0	$2,140	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$690,353**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,140**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$241,315	$0	$0	$0	$0	$0	$0	$0	$0	$13,696	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$414,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$655,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$1,345,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$1,351,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,836**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																	
31700	**2000**		**SUPPORT SERVICES**																	
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$805	$5,714	$557	$0	$299	$0	$0	$564	$1,376	$0	$0	$1,704	$10,068	$1,109	$1,225	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$805**	**$5,714**	**$557**	**$0**	**$299**	**$0**	**$0**	**$564**	**$1,376**	**$0**	**$0**	**$1,704**	**$10,068**	**$1,109**	**$1,225**	**$0**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$805**	**$5,714**	**$557**	**$0**	**$299**	**$0**	**$0**	**$564**	**$1,376**	**$0**	**$0**	**$1,704**	**$10,068**	**$1,109**	**$1,225**	**$0**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$805**	**$5,816**	**$557**	**$0**	**$299**	**$0**	**$0**	**$564**	**$1,376**	**$0**	**$0**	**$1,704**	**$10,068**	**$1,109**	**$1,225**	**$0**	**$0**
31700	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$417	$0	$0	$0	$0	$0	$0	$2,699	$0	$0	$0	$2,265	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,699**	**$0**	**$0**	**$0**	**$2,265**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$176,859	$940,173	$98,575	$0	$25,387	$511	$0	$30,390	$70,908	$0	$16,818	$126,233	$651,020	$32,392	$15,744	$0	$0
		54500	Construction Services	$0	$521,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,170	$87,803	$100,246	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$18,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$79,872	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$176,859**	**$1,461,176**	**$117,049**	**$0**	**$25,387**	**$511**	**$0**	**$30,390**	**$70,908**	**$0**	**$16,818**	**$142,403**	**$818,696**	**$132,638**	**$15,744**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$35,102	$542,824	$0	$0	$0	$0	$1,602	$0	$7,716	$0	$0	$34,322	$0	$11,946	$0	$3,735	$0
		56118	General Supplies and Materials	$50,257	$36,386	$0	$0	$0	$0	$0	$664	$14,534	$0	$15,700	$14,273	$177,388	$1,099	$0	$645	$0
		56000	**SUBTOTAL SUPPLIES**	**$85,359**	**$579,210**	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$664**	**$22,250**	**$0**	**$15,700**	**$48,595**	**$177,388**	**$13,044**	**$0**	**$4,380**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$140,952	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,216	$0	$69,257	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,138	$0	$0	$0
		57311	Vehicles General	$99	$0	$0	$0	$49,979	$0	$0	$23,157	$0	$0	$0	$0	$0	$0	$61,652	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101,747	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$11,462	$65,100	$9,289	$0	$0	$0	$0	$0	$0	$0	$0	$45,793	$12,270	$19,665	$2,355	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,314	$143,268	$25,551	$8,667	$17,196	$20,268	$77,393	$0	$0	$0	$0	$5,685	$25,307	$545	$0	$72,276	$0
		57000	**SUBTOTAL PROPERTY**	**$19,875**	**$349,320**	**$34,840**	**$8,667**	**$67,175**	**$20,268**	**$77,393**	**$23,157**	**$0**	**$0**	**$101,747**	**$80,695**	**$37,577**	**$123,605**	**$64,007**	**$72,276**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$282,092**	**$2,390,123**	**$151,889**	**$8,667**	**$92,562**	**$20,779**	**$78,995**	**$54,211**	**$95,857**	**$0**	**$134,266**	**$271,693**	**$1,035,925**	**$269,288**	**$79,751**	**$76,656**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$282,897**	**$2,395,939**	**$152,446**	**$8,667**	**$92,861**	**$20,779**	**$78,995**	**$54,774**	**$97,232**	**$0**	**$134,266**	**$273,397**	**$1,045,993**	**$270,397**	**$80,976**	**$76,656**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
31800			ENERGY EFFICIENCY ACT																	
31800	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																	
31900	2000		SUPPORT SERVICES																	
31900	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$33,370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$94,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$128,157	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$14,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$66,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$81,460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$209,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$209,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																	
32100	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$514,409	$20,907,969	$314,287	$104,144	$92,861	$419,982	$509,007	$54,774	$334,442	$294,417	$515,744	$273,397	$3,358,415	$3,356,855	$112,882	$360,797	$216,065
40000			DEBT SERVICE FUNDS																	

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
41000			DEBT SERVICES																	
41000	2000		SUPPORT SERVICES																	
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$1,235	$12,057	$1,600	$0	$1	$0	$0	$1,118	$4,390	$0	$0	$3,713	$46,037	$3,950	$3,111	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,235	$12,057	$1,600	$0	$1	$0	$0	$1,118	$4,390	$0	$0	$3,713	$46,037	$3,950	$3,111	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,235	$12,057	$1,600	$0	$1	$0	$0	$1,118	$4,390	$0	$0	$3,713	$46,037	$3,950	$3,111	$0	$0
41000	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$1,235	$12,057	$1,600	$0	$1	$0	$0	$1,118	$4,390	$0	$0	$3,713	$46,037	$3,950	$3,111	$0	$0
41000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$1,110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,117	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$550,000	$1,960,000	$110,000	$0	$0	$0	$0	$75,000	$360,000	$0	$0	$310,000	$2,570,000	$325,000	$250,000	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$214,500	$1,100,600	$52,765	$0	$0	$0	$0	$30,756	$76,954	$0	$0	$48,449	$459,648	$259,724	$43,015	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$764,500	$3,060,600	$162,765	$0	$0	$0	$0	$105,756	$436,954	$0	$0	$358,449	$3,029,648	$584,724	$293,015	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$764,500	$3,061,710	$162,765	$0	$0	$0	$0	$105,756	$436,954	$0	$0	$358,449	$3,029,648	$587,841	$293,015	$0	$0
41000			TOTAL DEBT SERVICES	$765,735	$3,073,767	$164,365	$0	$1	$0	$0	$106,874	$441,344	$0	$0	$362,161	$3,075,685	$591,791	$296,126	$0	$0
42000			DEFERRED SICK LEAVE																	
42000	2000		SUPPORT SERVICES																	
42000	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																	
43000	2000		SUPPORT SERVICES																	
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$337	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces
		58311	Bond Principal Payment	$140,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$18,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$158,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$158,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$159,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$924,947**	**$3,073,767**	**$164,365**	**$0**	**$1**	**$0**	**$0**	**$106,874**	**$441,344**	**$0**	**$0**	**$362,161**	**$3,075,685**	**$591,791**	**$296,126**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$8,212,391**	**$57,426,566**	**$7,337,714**	**$1,983,074**	**$2,440,041**	**$4,175,347**	**$3,029,112**	**$3,490,606**	**$6,033,607**	**$4,335,894**	**$3,226,843**	**$7,846,065**	**$31,666,182**	**$5,647,972**	**$4,538,616**	**$2,944,072**	**$2,600,906**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
10000			**GENERAL FUNDS**																	
11000			**OPERATIONAL**																	
11000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$775,679	$498,969	$742,720	$1,247,945	$1,871,565	$1,322,679	$5,288,370	$9,577,409	$832,465	$1,327,421	$3,800,652	$326,371	$800,911	$51,663,097	$29,599,284	$458,318	$5,555,863
		51200	Overtime Expense	$0	$0	$0	$0	$2,797	$121	$0	$0	$402	$0	$0	$0	$204	$0	$1,810	$0	$0
		51300	Additional Compensation	$33,441	$35,135	$5,000	$7,469	$158,020	$106,453	$242,590	$215,346	$48,842	$106,924	$163,479	$0	$87,727	$1,490,543	$1,014,563	$53,092	$252,318
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$809,121**	**$534,103**	**$747,720**	**$1,255,414**	**$2,032,382**	**$1,429,253**	**$5,530,959**	**$9,792,755**	**$881,710**	**$1,434,345**	**$3,964,131**	**$326,371**	**$888,841**	**$53,153,640**	**$30,615,658**	**$511,410**	**$5,808,181**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$136,234	$76,529	$103,543	$174,467	$269,304	$185,978	$737,638	$1,337,671	$123,219	$187,061	$530,884	$45,094	$121,039	$7,264,721	$4,067,012	$70,093	$772,309
		52112	ERA - Retiree Health	$19,975	$11,010	$14,898	$25,103	$38,896	$26,613	$104,000	$192,468	$17,687	$26,915	$76,387	$6,489	$17,408	$1,040,453	$585,190	$10,084	$111,123
		52210	FICA Payments	$0	$31,142	$40,557	$66,464	$117,175	$81,431	$318,318	$550,947	$52,569	$79,531	$227,733	$18,133	$51,495	$3,090,319	$1,744,113	$29,281	$329,442
		52220	Medicare Payments	$13,700	$7,531	$10,153	$17,185	$27,404	$19,027	$74,512	$128,850	$12,352	$18,600	$53,259	$4,241	$12,049	$722,767	$407,901	$6,848	$77,046
		52311	Health and Medical Premiums	$65,233	$56,171	$70,073	$93,467	$211,819	$131,585	$441,654	$1,236,215	$99,010	$165,981	$447,717	$41,342	$88,200	$5,348,091	$3,723,392	$53,731	$670,086
		52312	Life	$1,128	$797	$850	$1,692	$2,521	$1,498	$6,700	$6,185	$706	$1,666	$5,083	$292	$540	$72,573	$39,843	$588	$1,580
		52313	Dental	$3,899	$4,752	$3,554	$6,640	$13,009	$9,201	$32,787	$70,792	$4,180	$8,147	$28,204	$2,540	$6,292	$355,250	$224,729	$4,455	$39,716
		52314	Vision	$724	$651	$715	$1,104	$2,317	$1,471	$5,218	$12,204	$707	$1,645	$5,123	$490	$1,137	$60,665	$41,579	$732	$6,885
		52315	Disability	$1,545	$1,031	$1,699	$846	$3,627	$1,995	$9,885	$0	$0	$3,193	$0	$0	$571	$57,054	$51,195	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$12,505	$7,882	$20,105	$22,748	$84,938	$18,000	$143,097	$8,946	$1,789	$14,505	$7,916	$7,160	$96	$137,131	$47,846	$91	$13,540
		52710	Workers Compensation Premium	$0	$134	$8,392	$16,966	$34,291	$0	$88,249	$129,395	$11,255	$21,078	$54,748	$3,629	$12,894	$455,557	$441,116	$2,617	$93,811
		52720	Workers Compensation Employer's Fee	$0	$0	$151	$294	$602	$422	$1,521	$2,143	$351	$445	$1,143	$58	$180	$13,537	$8,153	$100	$1,576
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$254,943**	**$197,630**	**$274,690**	**$426,978**	**$805,903**	**$477,221**	**$1,963,580**	**$3,675,817**	**$324,120**	**$528,768**	**$1,438,196**	**$129,509**	**$311,901**	**$18,618,117**	**$11,382,069**	**$178,621**	**$2,117,115**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$5,739	$2,108	$477	$6,497	$9,889	$8,353	$7,309	$14,366	$9,105	$1,702	$719	$1,229	$6,461	$49,870	$116,398	$0	$961
		53414	Other Services	$22,950	$21,564	$5,653	$6,114	$0	$0	$0	$4,910	$0	$32,605	$0	$0	$0	$0	$0	$0	$9,659
		53711	Other Charges	$19,722	$0	$2,810	$789	$7,525	$2,831	$10,389	$22,108	$4,087	$19,048	$21,128	$0	$14,796	$698,392	$25,223	$236	$8,002
		53760	Tuition For Concurrent Enrollment	$0	$0	$6,008	$0	$627	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$48,411**	**$23,672**	**$14,949**	**$13,399**	**$18,041**	**$11,184**	**$18,498**	**$41,383**	**$13,192**	**$53,355**	**$21,846**	**$1,229**	**$21,257**	**$748,263**	**$141,621**	**$836**	**$18,622**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$17,500	$0	$342	$0	$0	$0	$0	$6,668	$924	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$1,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,650	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$368,806	$0	$0	$7,746	$0	$0	$0	$0	$0	$0	$0	$0	$10,297	$0	$243,384	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$368,806**	**$0**	**$1,399**	**$7,746**	**$0**	**$0**	**$17,500**	**$0**	**$342**	**$0**	**$0**	**$0**	**$10,297**	**$11,318**	**$244,308**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,822	$0	$0	$0	$205	$926	$0	$0	$169	$716	$33,961	$0	$43
		55817	Student Travel	$0	$1,222	$11,033	$100	$22,494	$7,340	$34,317	$167,203	$29,407	$103,540	$97,472	$0	$21,551	$209,720	$518,916	$9,282	$100,133
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0
		55819	Employee Travel - Teachers	$50,380	$0	$28	$0	$3,975	$977	$0	$7,536	$1,458	$6,255	$0	$0	$320	$7,686	$18,166	$831	$664
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0	$2,258	$0	$0	$0	$0
		55915	Other Contract Services	$2,415,274	$28,006	$16,841	$47,185	$28,987	$0	$7,621	$560	$8,927	$1,200	$8,035	$0	$8,911	$119,427	$142,863	$8,365	$30,777
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,465,655**	**$29,228**	**$27,902**	**$47,285**	**$58,279**	**$8,316**	**$41,939**	**$175,589**	**$39,997**	**$111,921**	**$105,507**	**$0**	**$33,209**	**$337,548**	**$714,102**	**$18,478**	**$131,617**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$1,124	$0	$1,842	$0	$2,636	$2,243	$64,254	$0	$16,444	$2,522	$5,949	$0	$23,685	$8,095	$360	$1,689	$0
		56113	Software	$0	$0	$0	$791	$14,160	$15,755	$16,363	$2,599	$13,250	$300	$0	$12	$3,128	$8,540	$25,580	$0	$150
		56118	General Supplies and Materials	$11,486	$26,177	$13,650	$20,660	$43,821	$19,073	$143,786	$123,046	$30,439	$49,143	$52,028	$11,421	$18,261	$775,404	$824,299	$19,967	$88,051
		56000	**SUBTOTAL SUPPLIES**	**$12,609**	**$26,177**	**$15,492**	**$21,451**	**$60,617**	**$37,071**	**$224,403**	**$125,645**	**$60,133**	**$51,964**	**$57,976**	**$11,433**	**$45,074**	**$792,039**	**$850,239**	**$21,657**	**$88,201**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$10,001	$0	$0	$0	$0	$11,664	$1,766	$32,073	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$22,277	$3,422	$11,733	$0	$865	$4,411	$52,230	$10,223	$59,235	$0	$5,659	$19,068	$74,684	$394,749	$300	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$22,277**	**$3,422**	**$11,733**	**$0**	**$865**	**$4,411**	**$62,231**	**$10,223**	**$59,235**	**$0**	**$5,659**	**$30,732**	**$76,450**	**$426,823**	**$300**	**$0**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$3,959,545**	**$833,087**	**$1,085,572**	**$1,784,005**	**$2,975,221**	**$1,963,910**	**$7,801,290**	**$13,873,420**	**$1,329,717**	**$2,239,589**	**$5,587,658**	**$474,202**	**$1,341,311**	**$73,737,375**	**$44,374,819**	**$731,302**	**$8,163,736**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
11000	**2000**		**SUPPORT SERVICES**																	
11000	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$12,561	$0	$58,336	$44,907	$340,628	$259,092	$1,081,201	$1,600,138	$0	$126,192	$192,146	$5,373	$0	$8,353,375	$4,191,346	$0	$733,693
		51200	Overtime Expense	$0	$0	$0	$0	$219	$683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57
		51300	Additional Compensation	$6,890	$0	$0	$3,500	$3,664	$20,376	$3,500	$18,953	$0	$2,181	$815	$0	$0	$77,679	$74,488	$0	$185
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,451**	**$0**	**$58,336**	**$48,407**	**$344,511**	**$280,151**	**$1,084,701**	**$1,619,091**	**$0**	**$128,373**	**$192,961**	**$5,373**	**$0**	**$8,431,054**	**$4,265,834**	**$0**	**$733,935**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$13,468	$0	$8,109	$6,729	$49,576	$38,536	$159,366	$225,053	$0	$17,743	$27,208	$752	$0	$1,168,320	$592,982	$0	$99,420
		52112	ERA - Retiree Health	$2,076	$0	$1,167	$968	$7,134	$5,559	$21,674	$32,382	$0	$2,553	$3,845	$108	$0	$168,063	$85,322	$0	$14,305
		52210	FICA Payments	$0	$0	$3,301	$2,896	$20,876	$17,006	$63,401	$90,475	$0	$6,888	$11,357	$316	$0	$493,670	$243,114	$0	$42,416
		52220	Medicare Payments	$1,490	$0	$772	$677	$4,883	$3,986	$14,828	$21,160	$0	$1,611	$2,656	$74	$0	$115,456	$56,857	$0	$9,920
		52311	Health and Medical Premiums	$906	$0	$7,218	$2,422	$26,011	$5,002	$66,528	$195,740	$0	$16,893	$13,943	$0	$0	$916,828	$462,107	$0	$69,760
		52312	Life	$89	$0	$66	$69	$369	$324	$1,120	$894	$0	$199	$256	$34	$0	$10,539	$4,718	$0	$165
		52313	Dental	$54	$0	$253	$117	$1,825	$537	$5,161	$12,472	$0	$1,101	$221	$379	$0	$45,706	$29,368	$0	$3,854
		52314	Vision	$111	$0	$54	$0	$325	$121	$1,045	$2,021	$0	$201	$147	$70	$0	$8,318	$5,006	$0	$691
		52315	Disability	$266	$0	$42	$0	$1,116	$539	$2,125	$0	$0	$468	$0	$7	$0	$9,470	$8,307	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$653	$0	$1,912	$651	$0	$350	$0	$1,448	$0	$850	$684	$0	$0	$0	$6,656	$0	$0
		52710	Workers Compensation Premium	$0	$0	$561	$658	$7,453	$0	$16,063	$20,668	$465	$2,470	$2,485	$194	$0	$65,100	$68,604	$0	$10,118
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$11	$64	$60	$179	$290	$0	$36	$39	$7	$0	$1,795	$766	$0	$190
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$19,113**	**$0**	**$23,462**	**$15,198**	**$119,632**	**$72,020**	**$351,490**	**$602,603**	**$465**	**$51,014**	**$62,840**	**$1,940**	**$0**	**$3,003,265**	**$1,563,808**	**$0**	**$250,838**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$588	$3,625	$17,504	$27,394	$101,778	$18,274	$8,655	$4,360	$0	$4,320	$4,483	$9,256	$147,622	$0	$13,950
		53212	Speech Therapists - Contracted	$70,725	$0	$0	$44,127	$30,297	$665	$0	$0	$30,737	$72,308	$295,245	$3,088	$61,915	$31,409	$24,000	$34,066	$66,182
		53213	Occupational Therapists - Contracted	$0	$0	$0	$6,676	$62,723	$41,141	$97,411	$0	$13,212	$25,059	$0	$19,802	$54,527	$660,022	$0	$10,821	$48,450
		53214	Therapists - Contracted	$0	$0	$0	$0	$7,363	$54,891	$52,841	$0	$0	$21,909	$34,358	$0	$0	$0	$185,377	$0	$70,416
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$749	$87,389	$96,776	$12,088	$0	$0	$6,550	$133,996	$0	$0	$52,406	$0	$0	$1,913
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,051	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,545	$0	$0	$0
		53218	Specialists - Contracted	$24,471	$46,863	$0	$0	$0	$0	$0	$0	$27,241	$0	$23,192	$0	$8,468	$217,508	$0	$40,679	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$3,307	$0	$125	$110	$319	$0	$4,182	$2,294	$0	$705	$371	$0	$0	$9,813	$4,418	$0	$1,425
		53414	Other Services	$2,962	$0	$0	$0	$0	$1,391	$852	$0	$0	$9,260	$2,156	$0	$0	$145,000	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$40,186	$94	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$101,466**	**$46,863**	**$713**	**$55,287**	**$205,596**	**$222,257**	**$269,244**	**$20,568**	**$79,844**	**$140,151**	**$513,369**	**$27,210**	**$129,393**	**$1,194,145**	**$361,510**	**$85,565**	**$202,335**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$756	$0	$574	$0	$0	$0	$0	$0	$13,664	$8,242	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,140	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$756**	**$0**	**$574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,664**	**$23,382**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,925	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$3,200	$0	$0	$0	$358	$950	$0	$157	$0	$512	$0	$0	$0	$21,837	$6,386	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178,240	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,609	$165	$243	$824	$5,416	$10,997	$0	$0	$0	$0	$0	$0	$27,424	$74,172	$86	$33,905
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,200**	**$10,609**	**$165**	**$243**	**$1,182**	**$6,366**	**$10,997**	**$157**	**$0**	**$512**	**$178,240**	**$0**	**$0**	**$78,186**	**$80,559**	**$86**	**$33,905**
		56000	**SUPPLIES**																	
		56113	Software	$0	$1,890	$0	$7,959	$0	$638	$6,308	$92	$0	$0	$0	$0	$0	$2,339	$0	$0	$0
		56118	General Supplies and Materials	$0	$749	$600	$383	$880	$22,093	$3,847	$1,126	$0	$4,026	$3,257	$0	$0	$97,460	$20,542	$94	$12,158
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,639**	**$600**	**$8,342**	**$880**	**$22,731**	**$10,155**	**$1,218**	**$0**	**$4,026**	**$3,257**	**$0**	**$0**	**$99,799**	**$20,542**	**$94**	**$12,158**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$180	$1,288	$0	$0	$147	$0	$0	$0	$492	$0	$0	$0	$0	$11,303	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$180**	**$1,288**	**$0**	**$0**	**$147**	**$0**	**$0**	**$0**	**$492**	**$0**	**$0**	**$0**	**$0**	**$11,303**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$143,229**	**$60,291**	**$84,564**	**$127,477**	**$671,801**	**$604,427**	**$1,726,587**	**$2,244,210**	**$80,310**	**$324,568**	**$950,667**	**$34,523**	**$129,393**	**$12,820,113**	**$6,326,938**	**$85,745**	**$1,233,171**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$92,500	$0	$27,650	$8,453	$346,751	$149,406	$18,396	$79,487	$111,672	$0	$22,150	$1,543,010	$704,928	$0	$245,610
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127
		51300	Additional Compensation	$0	$0	$5,000	$0	$9,654	$284	$7,200	$1,000	$3,900	$0	$0	$0	$0	$63	$19,634	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$97,500**	**$0**	**$37,304**	**$8,737**	**$353,951**	**$150,406**	**$22,296**	**$79,487**	**$111,672**	**$0**	**$22,150**	**$1,543,074**	**$724,562**	**$0**	**$245,737**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$12,858	$0	$5,682	$1,214	$49,199	$20,872	$2,161	$11,049	$15,522	$0	$3,079	$214,168	$99,380	$0	$33,944
		52112	ERA - Retiree Health	$0	$0	$1,850	$0	$691	$175	$7,079	$3,003	$310	$1,590	$2,234	$0	$443	$30,812	$14,300	$0	$4,884
		52210	FICA Payments	$0	$0	$5,722	$0	$2,244	$512	$20,986	$8,114	$1,371	$4,020	$5,864	$0	$1,239	$89,470	$38,613	$0	$13,045
		52220	Medicare Payments	$0	$0	$1,338	$0	$525	$120	$4,908	$1,898	$321	$940	$1,371	$0	$290	$20,925	$9,031	$0	$3,051
		52311	Health and Medical Premiums	$0	$0	$6,874	$0	$963	$0	$19,667	$38,158	$0	$16,800	$31,560	$0	$3,828	$155,602	$180,167	$0	$52,619
		52312	Life	$0	$0	$81	$0	$13	$39	$473	$198	$0	$113	$247	$0	$18	$2,163	$1,340	$0	$88
		52313	Dental	$0	$0	$391	$0	$58	$540	$2,122	$1,777	$0	$960	$1,224	$0	$339	$11,393	$9,651	$0	$3,011
		52314	Vision	$0	$0	$84	$0	$13	$94	$444	$371	$0	$177	$213	$0	$51	$2,049	$1,926	$0	$625
		52315	Disability	$0	$0	$308	$0	$0	$0	$686	$0	$0	$275	$0	$0	$10	$1,900	$1,585	$0	$0
		52500	Unemployment Compensation	$0	$0	$2,145	$0	$0	$350	$0	$125	$0	$912	$364	$0	$0	$0	$1,100	$0	$0
		52710	Workers Compensation Premium	$0	$0	$391	$0	$303	$0	$7,685	$1,788	$883	$964	$1,324	$0	$495	$10,995	$10,780	$0	$2,209
		52720	Workers Compensation Employer's Fee	$0	$0	$20	$0	$2	$6	$83	$65	$5	$16	$41	$0	$6	$347	$238	$0	$79
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$32,062**	**$0**	**$10,496**	**$3,049**	**$113,332**	**$76,369**	**$5,054**	**$37,815**	**$59,964**	**$0**	**$9,797**	**$539,824**	**$368,111**	**$0**	**$113,555**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$100	$275	$0	$993	$0	$0	$0	$0	$0	$228	$5,075	$602	$0	$448
		53414	Other Services	$0	$0	$605	$0	$0	$0	$0	$66,409	$0	$0	$0	$0	$0	$52,602	$0	$0	$0
		53711	Other Charges	$25,397	$0	$11,903	$0	$0	$0	$35,324	$955	$0	$0	$0	$0	$0	$199	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25,397**	**$0**	**$12,508**	**$100**	**$275**	**$0**	**$36,317**	**$67,364**	**$0**	**$0**	**$0**	**$0**	**$228**	**$57,876**	**$602**	**$0**	**$448**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,286	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,101	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,387**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,383	$0	$0	$0	$374	$13	$0	$0	$0	$0	$229	$3,050	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,703	$0	$0	$6,846	$0	$870	$0	$2,848	$0	$0	$0	$18	$15,091	$26,338	$0	$35,161
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,703**	**$0**	**$0**	**$8,229**	**$0**	**$870**	**$0**	**$3,222**	**$13**	**$0**	**$0**	**$18**	**$15,320**	**$29,388**	**$0**	**$35,161**
		56000	**SUPPLIES**																	
		56113	Software	$0	$328	$0	$5,052	$0	$0	$0	$27,973	$863	$0	$0	$0	$411	$298	$96,201	$0	$16,568
		56114	Library And Audio-Visual	$0	$0	$0	$0	$75	$347	$5,713	$8,350	$14,042	$6,391	$0	$0	$0	$99,917	$47,093	$0	$0
		56118	General Supplies and Materials	$27,137	$6,317	$0	$10,546	$2,820	$0	$31,873	$12,099	$54	$42	$34,098	$0	$260	$32,255	$454,511	$0	$32,554
		56000	**SUBTOTAL SUPPLIES**	**$27,137**	**$6,644**	**$0**	**$15,598**	**$2,895**	**$347**	**$37,586**	**$48,421**	**$14,959**	**$6,433**	**$34,098**	**$0**	**$671**	**$132,470**	**$597,805**	**$0**	**$49,121**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$330	$0	$0	$0	$0	$16,023	$0	$220	$0	$0	$0	$5,325	$56,238	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$330**	**$0**	**$0**	**$0**	**$0**	**$16,023**	**$0**	**$220**	**$0**	**$0**	**$0**	**$5,325**	**$56,238**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$52,534**	**$8,347**	**$142,399**	**$15,698**	**$59,199**	**$12,132**	**$542,056**	**$358,583**	**$45,531**	**$123,968**	**$205,734**	**$0**	**$32,864**	**$2,293,889**	**$1,792,094**	**$0**	**$444,022**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$222,156	$121,220	$145,890	$339,206	$101,584	$150,756	$123,563	$36,919	$105,013	$1,634,105	$711,123	$88,710	$220,070
		51200	Overtime Expense	$0	$0	$0	$0	$351	$0	$933	$0	$0	$0	$0	$0	$0	$0	$2,023	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$10,907	$0	$0	$8,037	$2,280	$6,258	$1,464	$3,480	$10,480	$18,298	$43,703	$0	$2,069
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$233,414**	**$121,220**	**$146,823**	**$347,243**	**$103,864**	**$157,014**	**$125,027**	**$40,399**	**$115,493**	**$1,652,403**	**$756,848**	**$88,710**	**$222,138**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$32,445	$15,991	$20,158	$48,264	$14,437	$20,835	$14,674	$5,615	$16,054	$225,200	$98,945	$11,542	$30,049
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,668	$2,297	$2,900	$6,944	$2,077	$2,998	$2,110	$808	$2,310	$32,403	$14,236	$1,661	$4,324
		52210	FICA Payments	$0	$0	$0	$0	$14,167	$7,067	$8,299	$20,126	$5,769	$9,076	$6,542	$1,968	$7,005	$95,691	$42,354	$5,165	$13,161
		52220	Medicare Payments	$0	$0	$0	$0	$3,313	$1,653	$1,941	$4,707	$1,349	$2,123	$1,530	$460	$1,639	$22,975	$10,251	$1,208	$3,078

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,490	$9,504	$17,362	$23,744	$13,513	$17,182	$0	$10,329	$7,570	$96,400	$67,467	$7,072	$11,673
		52312	Life	$0	$0	$0	$0	$282	$76	$122	$158	$28	$120	$105	$34	$27	$3,317	$626	$52	$31
		52313	Dental	$0	$0	$0	$0	$1,805	$570	$1,108	$1,777	$727	$968	$0	$595	$0	$8,534	$3,377	$431	$570
		52314	Vision	$0	$0	$0	$0	$190	$110	$194	$386	$127	$176	$0	$103	$0	$1,434	$698	$88	$180
		52315	Disability	$0	$0	$0	$0	$747	$340	$252	$0	$0	$456	$0	$0	$298	$2,050	$1,059	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$500	$0	$311	$0	$1,964	$317	$887	$0	$0	$1,128	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,226	$0	$2,067	$4,439	$947	$1,881	$1,150	$437	$1,685	$27,249	$11,967	$853	$3,459
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$92	$58	$35	$53	$13	$68	$17	$9	$8	$277	$123	$9	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$76,425**	**$38,166**	**$54,439**	**$110,909**	**$38,999**	**$57,846**	**$26,445**	**$21,247**	**$36,595**	**$515,528**	**$252,232**	**$28,081**	**$66,550**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$750	$1,205	$1,650	$3,163	$7,887	$1,313	$2,680	$1,729	$0	$2,011	$9,785	$8,614	$0	$10,059
		53411	Auditing	$12,840	$11,556	$12,840	$12,840	$13,477	$18,436	$25,336	$37,450	$17,714	$12,705	$30,323	$12,840	$14,500	$49,220	$74,769	$12,407	$37,248
		53412	Bond/Board Elections	$0	$0	$0	$0	$7,239	$3,577	$4,306	$2,306	$2,209	$8,697	$11,008	$0	$1,519	$8,121	$13,096	$2,694	$3,046
		53413	Legal	$8,778	$9,572	$2,737	$14,337	$2,346	$17,708	$41,686	$13,729	$861	$40,237	$9,872	$504	$5,910	$230,512	$98,994	$1,247	$17,679
		53414	Other Services	$144	$0	$0	$0	$0	$0	$0	$6,666	$0	$5,820	$6,943	$0	$0	$124,496	$76,746	$0	$0
		53711	Other Charges	$12,355	$12,571	$4,278	$0	$1,479	$11,336	$10,230	$24,544	$1,792	$12,898	$17,563	$0	$5,053	$48,994	$10,473	$0	$11,050
		53712	County Tax Collection Costs	$0	$0	$0	$0	$148	$115	$474	$1,210	$381	$799	$579	$0	$236	$5,929	$3,492	$31	$2,238
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$34,117**	**$33,699**	**$19,855**	**$27,927**	**$25,894**	**$52,823**	**$85,195**	**$93,793**	**$24,269**	**$83,836**	**$78,018**	**$13,344**	**$29,229**	**$477,058**	**$286,183**	**$16,379**	**$81,321**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$877	$0	$0	$0	$0	$0	$70	$586	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$2,712	$0	$0	$1,410	$0	$0	$0	$0	$0	$0	$4,306	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,712**	**$3,200**	**$47**	**$2,287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70**	**$4,892**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$43	$399	$105	$0	$2,562	$5,431	$3,798	$8,943	$272	$4,693	$2,507	$0	$0	$4,361	$6,474	$1,059	$5,750
		55811	Board Travel	$0	$0	$0	$955	$1,616	$1,192	$10,720	$2,355	$298	$4,249	$2,195	$0	$469	$577	$8,502	$1,055	$3,630
		55812	Board Training	$1,525	$1,986	$975	$3,275	$5,887	$1,985	$7,069	$2,566	$2,212	$2,610	$1,480	$0	$850	$2,716	$3,245	$1,525	$518
		55813	Employee Travel - Non-Teachers	$0	$0	$112	$0	$2,373	$2,347	$0	$100	$831	$5,852	$962	$0	$1,890	$17,061	$10,122	$496	$1,159
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,422	$0	$7,428	$1,343	$2,868	$0	$0	$0	$0	$0	$1,080	$63,359	$2,123	$929	$10,620
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,568**	**$2,385**	**$3,727**	**$4,230**	**$19,866**	**$12,298**	**$24,455**	**$13,964**	**$3,613**	**$17,403**	**$7,144**	**$0**	**$4,289**	**$88,073**	**$30,465**	**$5,064**	**$21,677**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$237	$4,075	$3,209	$0	$0	$0	$0	$0	$157	$3,145	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$6,119	$799	$3,923	$0	$242	$184	$0	$0	$0	$6,573	$0	$0	$4,366
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,383	$1,911	$7,958	$10,829	$76	$5,428	$2,021	$0	$458	$50,170	$27,295	$256	$1,349
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,503**	**$2,947**	**$15,955**	**$14,038**	**$318**	**$5,612**	**$2,021**	**$0**	**$458**	**$56,900**	**$30,440**	**$256**	**$5,716**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$470	$0	$0	$722	$0	$0	$0	$0	$245	$8,806	$6,272	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$470**	**$0**	**$0**	**$722**	**$0**	**$0**	**$0**	**$0**	**$245**	**$8,806**	**$6,272**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$35,685**	**$36,084**	**$23,582**	**$32,157**	**$367,282**	**$230,654**	**$326,913**	**$582,956**	**$171,063**	**$321,710**	**$238,656**	**$74,989**	**$186,309**	**$2,798,837**	**$1,367,332**	**$138,490**	**$397,401**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$246,750	$139,015	$201,863	$125,903	$350,554	$172,198	$897,860	$1,032,724	$79,631	$272,003	$544,552	$39,083	$130,847	$4,900,275	$3,078,660	$0	$773,777
		51200	Overtime Expense	$0	$0	$0	$0	$1,637	$25	$1,416	$0	$0	$0	$0	$0	$102	$0	$22,983	$0	$0
		51300	Additional Compensation	$14,836	$3,500	$1,144	$500	$9,685	$5,060	$12,600	$5,172	$2,000	$3,752	$12,428	$0	$9,000	$10,084	$42,955	$0	$6,929
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$261,586**	**$142,515**	**$203,006**	**$126,403**	**$361,876**	**$177,283**	**$911,876**	**$1,037,896**	**$81,631**	**$275,755**	**$556,980**	**$39,083**	**$139,949**	**$4,910,359**	**$3,144,598**	**$0**	**$780,706**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$33,707	$18,426	$28,059	$17,779	$49,038	$24,642	$126,113	$142,867	$11,328	$38,330	$74,925	$5,432	$19,432	$677,796	$431,375	$0	$107,579
		52112	ERA - Retiree Health	$5,296	$2,651	$4,037	$2,558	$7,056	$3,548	$18,145	$20,617	$1,630	$5,515	$10,780	$782	$2,796	$97,511	$62,069	$0	$15,479
		52210	FICA Payments	$0	$8,290	$12,141	$7,512	$21,009	$9,608	$52,583	$57,806	$4,450	$15,080	$31,736	$2,206	$7,956	$287,755	$179,781	$0	$44,909
		52220	Medicare Payments	$3,698	$1,939	$2,839	$1,757	$4,913	$2,247	$12,296	$13,519	$1,041	$3,527	$7,422	$516	$1,861	$67,299	$42,047	$0	$10,503

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52311	Health and Medical Premiums	$10,888	$11,429	$8,045	$9,567	$30,930	$31,208	$94,176	$155,341	$14,486	$50,619	$77,706	$9,208	$15,466	$429,224	$343,550	$0	$82,942
		52312	Life	$212	$162	$226	$113	$378	$221	$1,116	$691	$43	$475	$696	$34	$82	$6,245	$3,884	$0	$165
		52313	Dental	$608	$1,343	$1,385	$466	$2,705	$1,947	$7,886	$9,670	$760	$2,942	$5,301	$595	$1,202	$34,688	$22,843	$0	$5,600
		52314	Vision	$111	$145	$143	$96	$389	$339	$1,383	$1,876	$137	$472	$885	$80	$178	$6,099	$4,219	$0	$722
		52315	Disability	$530	$465	$540	$59	$427	$88	$1,490	$0	$0	$757	$0	$23	$149	$7,207	$5,675	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,696	$1,218	$4,684	$1,280	$0	$350	$0	$1,066	$0	$1,734	$1,666	$406	$0	$0	$3,907	$0	$0
		52710	Workers Compensation Premium	$0	$28	$3,222	$2,967	$7,639	$0	$13,499	$15,215	$1,283	$4,264	$6,051	$444	$1,932	$43,946	$42,229	$0	$11,379
		52720	Workers Compensation Employer's Fee	$0	$0	$37	$18	$60	$37	$199	$223	$16	$68	$122	$3	$27	$1,051	$676	$0	$153
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$57,746**	**$46,096**	**$65,357**	**$44,173**	**$124,543**	**$74,235**	**$328,886**	**$418,893**	**$35,188**	**$123,783**	**$217,291**	**$19,730**	**$51,082**	**$1,658,822**	**$1,142,254**	**$0**	**$279,432**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$6,877	$0	$554	$496	$4,017	$150	$1,632	$7,334	$887	$775	$0	$271	$2,207	$5,043	$1,149	$0	$2,141
		53414	Other Services	$0	$0	$0	$0	$0	$4,180	$0	$912	$0	$0	$0	$0	$0	$795	$0	$0	$0
		53711	Other Charges	$2,482	$0	$1,538	$179	$0	$920	$0	$1,829	$315	$0	$305	$0	$0	$4,986	$1,360	$0	$2,720
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,358**	**$0**	**$2,092**	**$675**	**$4,017**	**$5,249**	**$1,632**	**$10,074**	**$1,202**	**$775**	**$305**	**$271**	**$2,207**	**$10,824**	**$2,509**	**$0**	**$4,861**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$7,199	$0	$0	$0	$0	$0	$0	$0	$5,190	$6,488	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$130	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,307	$1,287	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$636	$0	$0	$0	$2,020	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$766**	**$0**	**$7,199**	**$0**	**$2,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,497**	**$7,775**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$5,793	$0	$271	$0	$2,643	$542	$0	$56	$130	$2,425	$0	$124	$98	$4,045	$8,284	$0	$4,034
		55915	Other Contract Services	$5,000	$3,428	$3,009	$2,643	$10,183	$3,246	$0	$0	$612	$0	$0	$0	$0	$50,948	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$10,793**	**$3,428**	**$3,280**	**$2,643**	**$12,826**	**$3,787**	**$0**	**$56**	**$742**	**$2,425**	**$0**	**$124**	**$98**	**$54,993**	**$8,284**	**$0**	**$4,034**
		56000	**SUPPLIES**																	
		56113	Software	$0	$3,069	$5,834	$0	$0	$431	$3,549	$412	$6,324	$0	$0	$0	$5,286	$1,156	$0	$0	$0
		56118	General Supplies and Materials	$3,078	$2,146	$6,635	$12,389	$5,310	$2,937	$19,151	$14,712	$846	$1,325	$0	$1,538	$1,906	$89,247	$46,257	$0	$22,277
		56000	**SUBTOTAL SUPPLIES**	**$3,078**	**$5,216**	**$12,470**	**$12,389**	**$5,310**	**$3,369**	**$22,700**	**$15,124**	**$7,171**	**$1,325**	**$0**	**$1,538**	**$7,192**	**$90,404**	**$46,257**	**$0**	**$22,277**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$633	$2,253	$0	$4,264	$1,082	$41	$918	$0	$484	$0	$6,505	$28,119	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$633**	**$2,253**	**$0**	**$4,264**	**$1,082**	**$41**	**$918**	**$0**	**$484**	**$0**	**$6,505**	**$28,119**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$342,561**	**$197,254**	**$286,206**	**$187,683**	**$510,825**	**$271,123**	**$1,269,358**	**$1,485,245**	**$125,975**	**$404,980**	**$774,576**	**$61,229**	**$200,527**	**$6,748,403**	**$4,379,798**	**$0**	**$1,091,311**
11000	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$27,600	$103,308	$124,235	$149,094	$173,914	$365,596	$559,753	$88,983	$184,965	$94,659	$0	$58,149	$2,382,109	$1,550,814	$34,795	$359,916
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2,108	$38	$0	$0	$0	$0	$0	$0	$0	$8,318	$0	$2,131
		51300	Additional Compensation	$0	$0	$1,200	$0	$5,000	$14,004	$2,000	$27,317	$0	$20,296	$0	$0	$0	$41,765	$28,631	$3,615	$13,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$27,600**	**$104,508**	**$124,235**	**$154,094**	**$190,026**	**$367,635**	**$587,070**	**$88,983**	**$205,261**	**$94,659**	**$0**	**$58,149**	**$2,423,874**	**$1,587,762**	**$38,410**	**$375,547**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$3,836	$14,527	$17,269	$21,438	$25,612	$49,877	$80,331	$10,291	$28,044	$15,617	$0	$8,083	$331,792	$217,934	$5,339	$52,201
		52112	ERA - Retiree Health	$0	$552	$2,090	$2,485	$3,085	$3,684	$7,177	$11,603	$1,481	$4,035	$2,247	$0	$1,163	$47,754	$31,358	$768	$7,511
		52210	FICA Payments	$0	$1,692	$6,031	$7,100	$9,058	$10,589	$20,580	$33,265	$5,012	$11,859	$6,244	$0	$3,577	$138,700	$90,037	$2,007	$21,357
		52220	Medicare Payments	$0	$396	$1,410	$1,661	$2,118	$2,476	$4,813	$7,780	$1,172	$2,774	$1,461	$0	$836	$32,909	$21,057	$469	$4,995
		52311	Health and Medical Premiums	$0	$4,565	$9,278	$13,634	$6,939	$24,630	$43,912	$61,651	$12,562	$16,084	$16,884	$0	$0	$213,114	$180,382	$5,667	$42,990
		52312	Life	$0	$28	$128	$110	$167	$235	$385	$316	$80	$226	$169	$0	$28	$2,618	$1,841	$100	$78
		52313	Dental	$0	$277	$415	$878	$1,008	$1,881	$3,372	$3,107	$361	$927	$968	$0	$587	$15,231	$10,819	$325	$2,074
		52314	Vision	$0	$51	$84	$61	$95	$324	$635	$596	$89	$193	$282	$0	$102	$2,832	$1,903	$56	$421
		52315	Disability	$0	$118	$155	$232	$508	$541	$1,016	$0	$0	$417	$0	$0	$0	$6,086	$3,337	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$411	$2,941	$1,521	$0	$350	$0	$536	$0	$1,672	$296	$0	$0	$0	$2,165	$0	$0
		52710	Workers Compensation Premium	$0	$5	$1,033	$973	$2,610	$0	$5,353	$7,651	$1,026	$158	$1,075	$0	$853	$18,209	$21,722	$819	$5,652
		52720	Workers Compensation Employer's Fee	$0	$0	$22	$18	$27	$42	$67	$104	$33	$39	$28	$0	$9	$449	$312	$17	$61
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,931**	**$38,113**	**$45,942**	**$47,054**	**$70,364**	**$137,186**	**$206,941**	**$32,132**	**$66,427**	**$45,271**	**$0**	**$15,238**	**$809,694**	**$582,867**	**$15,568**	**$137,340**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$2,317	$4,068	$1,234	$1,912	$5,895	$8,939	$3,545	$983	$1,910	$0	$2,174	$34,355	$18,932	$579	$10,834
		53414	Other Services	$43,451	$40,130	$8,229	$52,757	$0	$14,243	$466	$234	$0	$0	$0	$0	$0	$66,863	$0	$250	$0
		53711	Other Charges	$100	$0	$50	$50	$0	$0	$406	$33,323	$269	$2,126	$540	$0	$0	$14,605	$9,560	$0	$1,415
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$43,551**	**$40,130**	**$10,596**	**$56,876**	**$1,234**	**$16,155**	**$6,767**	**$42,497**	**$3,814**	**$3,109**	**$2,450**	**$0**	**$2,174**	**$115,823**	**$28,492**	**$829**	**$12,249**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,209	$0	$0	$0	$0	$0	$0	$0	$11,955	$113,870	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$2,865	$0	$0	$0	$0	$0	$0	$6,211	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,727	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,209**	**$2,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,166**	**$118,598**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$270	$0	$1,902	$1,420	$0	$0	$1,254	$246	$45	$0	$0	$0	$0	$2,385	$2,584	$0	$2,919
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$367	$769	$20	$66	$0	$2,138	$0	$0	$0	$6,522	$11,694	$635	$459
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$835	$0	$30	$5,580	$0	$3,200	$0	$425	$0	$0	$27,047	$590	$284,590	$107,008	$578	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$270**	**$835**	**$1,902**	**$1,450**	**$5,947**	**$769**	**$4,474**	**$312**	**$470**	**$2,138**	**$0**	**$27,047**	**$590**	**$293,497**	**$121,286**	**$1,214**	**$3,378**
		56000	**SUPPLIES**																	
		56113	Software	$10,500	$10,189	$12,863	$11,300	$7,999	$14,102	$17,766	$38,891	$7,429	$0	$23,128	$0	$7,183	$111,503	$46,538	$0	$0
		56118	General Supplies and Materials	$38	$293	$2,229	$1,251	$4,342	$2,551	$18,446	$7,513	$1,785	$1,448	$15,937	$656	$1,171	$105,939	$66,950	$23	$20,102
		56000	**SUBTOTAL SUPPLIES**	**$10,538**	**$10,482**	**$15,092**	**$12,551**	**$12,341**	**$16,653**	**$36,212**	**$46,403**	**$9,214**	**$1,448**	**$39,065**	**$656**	**$8,354**	**$217,443**	**$113,488**	**$23**	**$20,102**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38,000	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$969	$288	$347	$5,047	$646	$35	$110	$0	$0	$686	$37,180	$128,139	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$969**	**$288**	**$347**	**$5,047**	**$646**	**$35**	**$110**	**$0**	**$0**	**$686**	**$37,180**	**$166,139**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$54,360**	**$90,978**	**$170,211**	**$242,023**	**$220,957**	**$295,523**	**$560,185**	**$883,869**	**$134,648**	**$278,493**	**$181,444**	**$27,703**	**$85,191**	**$3,915,676**	**$2,718,631**	**$56,043**	**$548,615**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$29,448	$31,930	$302,310	$290,157	$763,928	$922,054	$87,761	$229,638	$285,782	$0	$79,650	$4,792,754	$2,587,868	$45,570	$642,590
		51200	Overtime Expense	$0	$0	$0	$0	$4,426	$2,601	$16,125	$2,533	$669	$0	$0	$0	$231	$4,313	$123,163	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,258	$15,421	$4,187	$61,693	$22,680	$4,205	$4,934	$8,580	$0	$8,952	$78,800	$438,038	$0	$5,075
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$29,448**	**$36,188**	**$322,157**	**$296,944**	**$841,747**	**$947,267**	**$92,635**	**$234,572**	**$294,361**	**$0**	**$88,832**	**$4,875,866**	**$3,149,069**	**$45,570**	**$647,666**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$4,093	$5,030	$43,547	$40,405	$114,727	$126,102	$11,801	$30,594	$37,910	$0	$11,700	$668,945	$389,519	$6,334	$89,031
		52112	ERA - Retiree Health	$0	$0	$589	$724	$6,266	$5,823	$16,504	$18,184	$1,698	$4,402	$5,455	$0	$1,683	$96,147	$56,045	$911	$12,811
		52210	FICA Payments	$0	$0	$1,808	$2,208	$19,048	$17,090	$48,193	$50,684	$5,123	$13,461	$16,921	$0	$4,937	$275,993	$177,008	$2,382	$35,889
		52220	Medicare Payments	$0	$0	$423	$517	$4,455	$3,997	$11,270	$11,854	$1,198	$3,148	$3,957	$0	$1,155	$64,544	$41,396	$557	$8,393
		52311	Health and Medical Premiums	$0	$0	$0	$485	$52,462	$26,981	$106,354	$185,664	$15,483	$21,526	$26,276	$0	$17,766	$600,819	$456,786	$10,927	$106,539
		52312	Life	$0	$0	$52	$63	$816	$557	$1,532	$864	$92	$531	$674	$0	$99	$9,440	$5,269	$110	$281
		52313	Dental	$0	$0	$363	$388	$3,656	$1,936	$7,023	$8,355	$733	$2,574	$1,271	$0	$1,280	$38,336	$27,989	$526	$7,506
		52314	Vision	$0	$0	$74	$82	$516	$296	$1,451	$1,713	$155	$480	$306	$0	$281	$7,112	$4,958	$76	$1,381
		52315	Disability	$0	$0	$0	$69	$525	$675	$1,159	$0	$0	$774	$0	$0	$0	$5,306	$4,729	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$344	$601	$0	$350	$0	$897	$0	$2,134	$910	$0	$0	$0	$5,552	$0	$0
		52710	Workers Compensation Premium	$0	$0	$369	$467	$5,439	$0	$9,283	$12,810	$1,192	$2,561	$3,308	$0	$1,131	$40,117	$36,829	$568	$29,903
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$10	$137	$107	$296	$290	$59	$114	$127	$0	$32	$1,586	$1,101	$18	$256
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,122**	**$10,644**	**$136,866**	**$98,215**	**$317,790**	**$417,416**	**$37,581**	**$82,299**	**$97,115**	**$0**	**$40,065**	**$1,808,347**	**$1,207,181**	**$22,410**	**$291,990**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$125	$1,315	$0	$0	$600	$0	$0	$0	$13,822	$4,486	$0	$0
		53711	Other Charges	$3,824	$43,117	$108	$0	$0	$719	$2,100	$714	$0	$1,039	$0	$0	$0	$862	$122	$0	$141
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,824**	**$43,117**	**$108**	**$0**	**$0**	**$844**	**$3,415**	**$714**	**$0**	**$1,639**	**$0**	**$0**	**$0**	**$14,685**	**$4,609**	**$0**	**$141**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,012	$1,093	$9,113	$107,830	$67	$0	$0	$0	$1,095	$25,128	$71,869	$611	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$10,889	$2,253	$350	$22,886	$0	$10,136	$8,629	$0	$72	$697	$3,152	$12,344	$56,784	$268	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$11,344	$3,420	$22,323	$4,700	$2,275	$1,601	$8,529	$0	$16,810	$20,468	$9,105	$18	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54411	Electricity	$7,092	$15,654	$13,131	$58,944	$137,484	$88,951	$390,393	$255,162	$39,312	$126,273	$208,169	$8,864	$53,700	$2,134,861	$937,619	$15,921	$368,742
		54412	Natural Gas (Buildings)	$1,407	$2,457	$8,404	$1,318	$0	$0	$76,984	$59,749	$0	$45,729	$66,649	$4,776	$0	$321,793	$173,388	$0	$83,957
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$138,354	$161,115	$0	$0	$69,010	$42,970	$0	$0	$32,225	$5,126	$0	$20,960	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$9,099	$25,247	$40,820	$19,670	$15,852	$156,245	$6,238	$34,077	$58,772	$2,447	$10,907	$1,050,335	$217,390	$5,818	$96,305
		54416	Communication Services	$23,522	$4,344	$26,468	$5,617	$26,103	$64,775	$100,707	$97,277	$43,063	$29,738	$54,130	$4,055	$56,292	$719,288	$370,179	$14,767	$110,840
		54610	Rental - Land and Buildings	$53,295	$122,206	$26,737	$177,282	$0	$0	$3,000	$1,345	$0	$0	$0	$0	$0	$222	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$238	$0	$0	$0	$0	$0	$495	$2,720	$0	$0	$0	$13,471	$13,696	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,071	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$85,317**	**$144,660**	**$94,965**	**$270,661**	**$356,467**	**$361,909**	**$618,373**	**$692,445**	**$169,089**	**$283,108**	**$396,321**	**$20,839**	**$174,181**	**$4,303,035**	**$1,856,102**	**$58,362**	**$659,844**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$36,578	$18,884	$18,813	$29,649	$157,398	$150,557	$348,416	$442,075	$51,894	$133,366	$194,366	$7,637	$73,868	$2,470,709	$1,375,473	$26,304	$542,413
		55813	Employee Travel - Non-Teachers	$0	$0	$193	$0	$0	$90	$0	$0	$836	$2,572	$0	$0	$0	$4,643	$2,019	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,945	$34,119	$72,134	$7,144	$14,004	$0	$23,134	$26,977	$7,024	$0	$0	$2,536	$9,921	$127,011	$77,712	$2,229	$27,682
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$44,523**	**$53,003**	**$91,140**	**$36,794**	**$171,401**	**$150,647**	**$371,550**	**$469,052**	**$59,754**	**$135,937**	**$194,366**	**$10,173**	**$83,789**	**$2,602,363**	**$1,455,204**	**$28,533**	**$570,095**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$5,728	$0	$0	$0
		56118	General Supplies and Materials	$1,001	$6,551	$8,747	$8,641	$44,604	$23,232	$73,207	$115,739	$11,326	$2,670	$2,800	$2,332	$21,936	$353,994	$371,252	$5,154	$2,066
		56211	Gasoline	$0	$0	$0	$0	$3,410	$3,799	$11,802	$33,435	$233	$0	$5,648	$0	$9,870	$41,412	$63,026	$1,517	$26,255
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$19,207	$305	$0	$0	$0	$0	$12,883	$8,180	$0	$950
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$159	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,294	$2,041	$11,600	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,709	$0	$3,240	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,001**	**$6,551**	**$8,747**	**$8,641**	**$48,013**	**$27,248**	**$85,009**	**$168,381**	**$11,864**	**$2,670**	**$24,157**	**$2,332**	**$37,341**	**$416,058**	**$454,218**	**$6,671**	**$29,270**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,719	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,802	$266	$5,687	$1,426	$841	$1,838	$0	$0	$0	$0	$4,155	$5,834	$16,577	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$571**	**$1,802**	**$266**	**$5,687**	**$1,426**	**$841**	**$1,838**	**$0**	**$0**	**$0**	**$0**	**$4,155**	**$5,834**	**$22,296**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$134,665**	**$247,902**	**$234,333**	**$363,194**	**$1,040,591**	**$937,234**	**$2,238,725**	**$2,697,112**	**$370,923**	**$740,224**	**$1,006,320**	**$33,344**	**$428,361**	**$14,026,187**	**$8,148,678**	**$161,546**	**$2,199,006**
11000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,417	$3,050	$0	$0	$0	$0	$0	$0	$441,364	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$607	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,289	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,417**	**$3,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449,259**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,032	$0	$0	$0	$0	$0	$0	$0	$6,719	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0	$0	$0	$0	$973	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$459	$189	$0	$0	$0	$0	$0	$0	$3,012	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$107	$44	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$138	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$414	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$5	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,841**	**$238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,069**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$422	$2,673	$7,472	$0	$9,179	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$422**	**$2,673**	**$7,472**	**$0**	**$9,179**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$220	$671	$693	$0	$1,058	$0	$0	$0	$0	$4,064	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$220**	**$671**	**$693**	**$0**	**$1,058**	**$0**	**$0**	**$0**	**$0**	**$4,064**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$1,104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$3,320	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$3,369	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,473**	**$3,320**	**$0**	**$279**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$642**	**$17,074**	**$14,804**	**$0**	**$10,516**	**$0**	**$0**	**$0**	**$0**	**$465,392**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58211	Tax Liability/Penalty	$0	$284	$0	$0	$0	$340	$0	$0	$175	$0	$0	$0	$0	$3,793	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44,680	$3,750	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$16,605	$9,110	$33,142	$46,735	$2,598	$7,702	$8,197	$0	$4,527	$105,882	$237,866	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$284**	**$0**	**$0**	**$16,605**	**$9,608**	**$33,142**	**$46,735**	**$2,773**	**$7,702**	**$8,197**	**$0**	**$4,527**	**$154,356**	**$241,616**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$284**	**$0**	**$0**	**$16,605**	**$9,608**	**$33,142**	**$46,735**	**$2,773**	**$7,702**	**$8,197**	**$0**	**$4,527**	**$154,356**	**$241,616**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$763,035**	**$641,140**	**$941,295**	**$968,231**	**$2,887,902**	**$2,377,775**	**$6,711,770**	**$8,298,710**	**$941,739**	**$2,201,645**	**$3,365,594**	**$231,789**	**$1,067,173**	**$43,222,854**	**$24,975,086**	**$441,825**	**$5,913,527**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
11000	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,000	$2,848	$0	$0	$15,438	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,797	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$2,848**	**$0**	**$0**	**$17,235**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0	$2,387	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$343	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$558	$114	$0	$0	$808	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$27	$0	$0	$189	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,853	$0	$0	$9,322	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$59	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0	$0	$485	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$97	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$156	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$2	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**	**$3,645**	**$0**	**$0**	**$13,856**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0	$844	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31**	**$0**	**$0**	**$200**	**$844**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$497	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$20,027	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$20,027**	**$0**	**$0**	**$136**	**$0**	**$0**	**$42**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$497**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$25,000	$0	$0	$0	$37,802	$0	$0	$19,258	$19,264	$0	$0	$6,076	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$1,695	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$121	$0	$0	$0	$0	$0	$608	$0	$0	$0	$0	$0	$0	$500	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$121**	**$0**	**$25,000**	**$0**	**$0**	**$0**	**$40,105**	**$0**	**$0**	**$19,258**	**$19,264**	**$0**	**$0**	**$6,576**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,669	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,669**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$20,147**	**$0**	**$25,000**	**$136**	**$0**	**$0**	**$40,178**	**$0**	**$0**	**$29,402**	**$39,270**	**$0**	**$0**	**$38,164**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$59,445	$0	$0	$0	$0	$0	$0	$725,394	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,690	$0	$0	$4,107	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,952**	**$0**	**$0**	**$0**	**$2,690**	**$0**	**$0**	**$729,501**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,844	$0	$0	$0	$0	$0	$0	$79,637	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$11,732	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,717	$0	$0	$0	$0	$0	$0	$44,571	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$869	$0	$0	$0	$0	$0	$0	$10,424	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,032	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,152	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$990	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$58	$0	$0	$0	$23	$0	$0	$629	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,743**	**$0**	**$0**	**$0**	**$23**	**$0**	**$0**	**$164,392**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0	$4,024	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,074**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,900	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,900**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,815	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$3,016	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101,762	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$111,633**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,707	$0	$0	$0	$0	$0	$0	$34,536	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,536**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,862**	**$0**	**$0**	**$0**	**$2,713**	**$0**	**$0**	**$1,047,036**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$20,147**	**$0**	**$25,000**	**$136**	**$70,862**	**$0**	**$40,178**	**$0**	**$2,713**	**$29,402**	**$39,270**	**$1,047,036**	**$0**	**$38,164**	**$0**
11000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$0	$0	$91,215	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$91,215**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$60,523	$0	$0	$0	$0	$0	$0	$0	$0	$6,524	$125,000	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90,666	$18,421	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$60,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,666**	**$24,945**	**$125,000**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$60,523**	**$0**	**$0**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$90,666**	**$24,945**	**$216,215**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$4,722,579**	**$1,474,228**	**$2,047,014**	**$2,752,236**	**$5,948,646**	**$4,341,821**	**$14,583,922**	**$22,172,129**	**$2,311,635**	**$4,481,234**	**$8,955,965**	**$735,392**	**$2,538,420**	**$118,032,209**	**$69,566,121**	**$1,211,290**	**$14,077,263**
12000			**TEACHERAGE**																	
12000	**2000**		**SUPPORT SERVICES**																	
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$435	$0	$0	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$3,750	$0	$0	$0	$32	$9,116	$0	$0	$1,214	$0	$0	$93	$0
		54411	Electricity	$0	$0	$0	$0	$5,631	$0	$0	$0	$1,347	$151	$0	$0	$586	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,816**	**$0**	**$0**	**$0**	**$1,378**	**$10,607**	**$0**	**$0**	**$2,534**	**$0**	**$0**	**$93**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$430	$400	$0	$0	$5,381	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$430**	**$400**	**$0**	**$0**	**$5,381**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$250	$0	$0	$0	$48	$156	$0	$0	$3,601	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$0**	**$0**	**$48**	**$156**	**$0**	**$0**	**$3,601**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0	$1,225	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,225**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$10,841**	**$0**	**$0**	**$0**	**$1,856**	**$11,163**	**$0**	**$0**	**$12,740**	**$0**	**$0**	**$93**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,841**	**$0**	**$0**	**$0**	**$1,856**	**$11,163**	**$0**	**$0**	**$12,740**	**$0**	**$0**	**$93**	**$0**
12000	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$10,841**	**$0**	**$0**	**$0**	**$1,856**	**$11,163**	**$0**	**$0**	**$32,740**	**$0**	**$0**	**$93**	**$0**
13000			**PUPIL TRANSPORTATION**																	
13000	**2000**		**SUPPORT SERVICES**																	
13000	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$176,181	$91,827	$63,095	$0	$13,293	$0	$19,672	$0	$61,173	$1,301,800	$11,676	$25,450	$18,631
		51200	Overtime Expense	$0	$0	$0	$0	$320	$319	$0	$0	$0	$0	$0	$0	$153	$13,768	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$13,711	$5,525	$0	$0	$19,750	$0	$3,764	$0	$7,253	$95,123	$0	$34,475	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$190,212**	**$97,670**	**$63,095**	**$0**	**$33,043**	**$0**	**$23,436**	**$0**	**$68,579**	**$1,410,691**	**$11,676**	**$59,925**	**$18,631**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$26,376	$12,121	$8,750	$0	$4,552	$0	$3,343	$0	$9,424	$255,753	$3,550	$7,783	$2,590
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,795	$1,744	$1,263	$0	$655	$0	$482	$0	$1,356	$37,245	$511	$1,120	$373
		52210	FICA Payments	$0	$0	$0	$0	$10,846	$5,464	$3,777	$0	$1,967	$0	$1,504	$0	$4,092	$109,145	$1,425	$3,215	$998
		52220	Medicare Payments	$0	$0	$0	$0	$2,537	$1,278	$891	$0	$460	$0	$352	$0	$957	$25,697	$333	$752	$234
		52311	Health and Medical Premiums	$0	$0	$0	$0	$42,191	$21,005	$3,437	$0	$15	$0	$0	$0	$2,978	$258,592	$3,480	$16,255	$3,961
		52312	Life	$0	$0	$0	$0	$526	$186	$70	$0	$3	$0	$2	$0	$49	$5,970	$28	$67	$12
		52313	Dental	$0	$0	$0	$0	$2,600	$1,134	$399	$0	$6	$0	$0	$0	$370	$24,788	$177	$1,024	$238
		52314	Vision	$0	$0	$0	$0	$509	$213	$91	$0	$1	$0	$0	$0	$55	$4,478	$38	$52	$55
		52315	Disability	$0	$0	$0	$0	$450	$180	$197	$0	$0	$0	$0	$0	$40	$1,487	$66	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,779	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,637	$0	$0	$0	$1,719	$0	$548	$0	$908	$4,714	$480	$352	$148
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$87	$41	$8	$0	$12	$0	$0	$0	$30	$1,021	$5	$12	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$93,555**	**$43,715**	**$18,883**	**$0**	**$9,399**	**$0**	**$6,232**	**$0**	**$20,260**	**$728,889**	**$10,103**	**$33,410**	**$8,617**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$720	$650	$0	$0	$0	$0	$0	$0	$0	$18,380	$150	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$3,159	$0	$0	$0	$1,066	$0	$25,474	$0	$506	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$720**	**$3,809**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$25,474**	**$0**	**$18,886**	**$150**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$891	$0	$0	$0	$0	$0	$0	$101	$64	$0	$500	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$1,103	$19,144	$0	$0	$1,140	$0	$0	$0	$0	$56,625	$0	$4,717	$0
		54411	Electricity	$0	$0	$0	$0	$2,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$5,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$3,281	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$839	$0	$0	$0	$0	$0	$0	$0	$0	$9,295	$0	$239	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$89,923	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$101,559	$158,528	$0	$58,620	$0	$0	$0	$1,107	$307,902	$0	$116,380
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,564	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,458**	**$20,035**	**$101,659**	**$158,528**	**$1,140**	**$58,620**	**$0**	**$0**	**$101**	**$160,295**	**$311,466**	**$5,456**	**$116,380**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$321	$0	$0	$32,643	$4,497	$0	$0	$7,084	$14,237	$12,995	$576	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$28,546	$727,311	$801,679	$260,742	$253,256	$314,328	$35,007	$45,179	$0	$1,932,942	$0	$638,719
		55200	Property/Liability Insurance	$0	$0	$0	$0	$13,487	$10,206	$22,627	$28,777	$8,340	$10,738	$13,637	$0	$29	$122,378	$91,939	$14	$33,771
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$386	$230	$0	$0	$0	$0	$0	$0	$0	$105	$388	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$258	$0	$0	$0	$162	$0	$0	$65	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$11	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$3,443	$3,087	$0	$0	$561	$0	$0	$0	$700	$49,451	$0	$254	$0
		55916	Bus Inspections	$0	$0	$0	$0	$1,155	$784	$2,961	$2,991	$1,004	$655	$2,042	$0	$1,204	$8,074	$4,852	$1,016	$2,086
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$18,470**	**$43,175**	**$752,899**	**$833,447**	**$303,592**	**$269,146**	**$330,007**	**$35,007**	**$54,358**	**$194,256**	**$2,043,117**	**$1,925**	**$674,576**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$2,783	$0	$0	$0	$0	$0	$0	$0	$11,080	$1,849	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,775	$5,934	$0	$0	$628	$3,098	$0	$0	$652	$22,180	$0	$3,213	$2,011
		56211	Gasoline	$0	$0	$0	$0	$526	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,275	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$32,001	$18,406	$0	$0	$5,653	$0	$0	$0	$12,249	$374,909	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$1,972	$0	$0	$0	$0	$0	$0	$0	$1,499	$15,963	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$3,942	$3,089	$0	$0	$0	$0	$0	$0	$300	$40,911	$0	$3,881	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$7,791	$3,332	$0	$0	$0	$0	$0	$0	$1,598	$93,685	$0	$878	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$48,007**	**$33,544**	**$0**	**$0**	**$6,281**	**$3,098**	**$0**	**$0**	**$16,297**	**$558,726**	**$1,849**	**$19,246**	**$2,011**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,225	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$607	$22,399	$0	$0	$0	$2,500	$0	$0	$9,000	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$607**	**$22,399**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$0**	**$26,225**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$364,030**	**$264,346**	**$936,536**	**$991,975**	**$353,455**	**$334,430**	**$359,674**	**$60,481**	**$185,820**	**$3,071,743**	**$2,378,360**	**$119,962**	**$820,214**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$364,030**	**$264,346**	**$936,536**	**$991,975**	**$353,455**	**$334,430**	**$359,674**	**$60,481**	**$185,820**	**$3,071,743**	**$2,378,360**	**$119,962**	**$820,214**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$364,030**	**$264,346**	**$936,536**	**$991,975**	**$353,455**	**$334,430**	**$359,674**	**$60,481**	**$185,820**	**$3,071,743**	**$2,378,360**	**$119,962**	**$820,214**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**																	
14000	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56107	Instructional Materials Credit - 50% Textbooks	$80,280	$0	$7,826	$0	$2,461	$4,113	$95,650	$132,177	$8,203	$23,662	$41,626	$0	$898	$149,017	$733,955	$0	$80,644
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$59,953	$7,204	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,923	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$17,945	$7,675	$44,298	$14,132	$2,675	$3,082	$29,895	$12,041	$1,239	$8,290	$2,411	$3,663	$497,923	$202,700	$0	$27,548
		56113	Software	$0	$0	$0	$3,141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,912	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$80,280**	**$17,945**	**$15,501**	**$48,040**	**$16,593**	**$6,788**	**$98,732**	**$162,073**	**$20,244**	**$24,901**	**$49,916**	**$2,411**	**$4,561**	**$873,728**	**$943,858**	**$0**	**$108,192**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$80,280**	**$17,945**	**$15,501**	**$48,040**	**$16,593**	**$6,788**	**$98,732**	**$162,073**	**$20,244**	**$24,901**	**$49,916**	**$2,411**	**$4,561**	**$873,728**	**$943,858**	**$0**	**$108,192**
14000	**2000**		**SUPPORT SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
14000	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$80,280	$17,945	$15,501	$48,040	$16,593	$6,788	$98,732	$162,073	$20,244	$24,901	$49,916	$2,411	$4,561	$873,728	$943,858	$0	$108,192
10000			TOTAL GENERAL FUNDS	$4,802,859	$1,492,173	$2,062,515	$2,800,276	$6,340,111	$4,612,955	$15,619,190	$23,326,177	$2,687,190	$4,851,728	$9,365,555	$798,284	$2,761,541	$121,977,680	$72,888,338	$1,331,345	$15,005,669
20000			SPECIAL REVENUE FUNDS																	
21000			FOOD SERVICES																	
21000	2000		SUPPORT SERVICES																	
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
21000	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$109,131	$99,447	$42,860	$378,075	$42,618	$0	$42,290	$0	$37,811	$15,713	$741,032	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$412	$0	$0	$0	$0	$0	$0	$0	$0	$0	$236,810	$0	$0
		51300	Additional Compensation	$0	$0	$911	$0	$25,537	$9,493	$0	$38,417	$3,000	$0	$0	$0	$1,143	$0	$543,679	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$911	$0	$135,080	$108,940	$42,860	$416,492	$45,618	$0	$42,290	$0	$38,954	$15,713	$1,521,521	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$127	$0	$18,097	$14,111	$5,958	$56,757	$6,122	$0	$5,878	$0	$4,964	$2,184	$136,517	$0	$0
		52112	ERA - Retiree Health	$0	$0	$18	$0	$2,604	$1,438	$857	$8,167	$881	$0	$846	$0	$714	$314	$19,643	$0	$0
		52210	FICA Payments	$0	$0	$52	$0	$7,721	$6,449	$2,481	$23,690	$2,602	$0	$2,261	$0	$2,040	$867	$88,485	$0	$0
		52220	Medicare Payments	$0	$0	$12	$0	$1,806	$1,508	$580	$5,541	$609	$0	$529	$0	$477	$203	$20,695	$0	$0
		52311	Health and Medical Premiums	$0	$0	$19	$0	$22,058	$5,425	$4,023	$68,198	$7,601	$0	$15,060	$0	$15,483	$3,802	$241,177	$0	$0
		52312	Life	$0	$0	$0	$0	$336	$233	$56	$649	$82	$0	$169	$0	$59	$56	$2,956	$0	$0
		52313	Dental	$0	$0	$0	$0	$853	$572	$196	$5,290	$833	$0	$895	$0	$799	$229	$10,319	$0	$0
		52314	Vision	$0	$0	$0	$0	$178	$13	$45	$967	$161	$0	$292	$0	$94	$0	$2,133	$0	$0
		52315	Disability	$0	$0	$0	$0	$302	$327	$147	$0	$0	$0	$0	$0	$65	$0	$1,137	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$33	$0	$0	$0	$0	$342	$0	$1,940	$178	$0	$0	$0	$599	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,276	$0	$1,015	$4,879	$512	$2,800	$647	$0	$508	$0	$12,631	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$74	$77	$9	$229	$40	$0	$28	$0	$18	$9	$897	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$261	$0	$56,303	$30,153	$15,368	$174,709	$19,478	$4,740	$26,782	$0	$25,222	$7,665	$537,188	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$6,274	$124	$0	$145	$0	$112	$0	$8,548	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$968,753	$0	$0	$240,995	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$200	$0	$0	$200	$1,078	$48,976	$0	$630	$339	$0	$200	$0	$14,476	$0	$795
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$200	$0	$0	$200	$969,831	$55,250	$124	$241,625	$483	$0	$312	$0	$23,024	$0	$795
		54000	PURCHASED PROPERTY SERVICES																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$625	$904	$0	$0	$0	$0	$0	$0	$0	$109,462	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$4,304	$0	$0	$0	$0	$0	$0	$0	$0	$21,046	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$1,954	$0	$0	$0	$0	$0	$0	$0	$3,158	$0	$0
		54411	Electricity	$0	$0	$0	$7,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$3,500	$0	$1,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$971	$0	$0	$0	$0	$0	$0	$0	$0	$3,083	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$10,800	$0	$7,505	$2,857	$0	$0	$0	$0	$0	$0	$0	$136,749	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$12	$613	$0	$339	$0	$1,264	$0	$0	$0	$0	$40,679	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,297	$25,123	$4,785	$1,258	$0	$0	$0	$242	$0	$322,828	$0	$0	$5,470,291	$9,537	$0	$558,944
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,297**	**$25,123**	**$4,785**	**$1,270**	**$613**	**$0**	**$339**	**$242**	**$1,264**	**$322,828**	**$0**	**$0**	**$5,470,291**	**$50,216**	**$0**	**$558,944**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$900	$1,798	$0	$0	$0	$0	$0	$0	$0	$25,180	$0	$6,677
		56116	Food	$0	$0	$0	$177,705	$196,670	$100,577	$0	$530,759	$8,028	$4,107	$7	$7,867	$4,309	$0	$3,201,451	$26,122	$354,116
		56117	Non-Food	$0	$79	$0	$0	$0	$4,579	$0	$49,749	$860	$0	$0	$0	$5,696	$0	$186,503	$0	$37,898
		56118	General Supplies and Materials	$0	$0	$134	$0	$6,036	$396	$3,090	$14,600	$313	$189	$3,948	$0	$1,827	$20,635	$62,243	$1,428	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$79**	**$134**	**$177,705**	**$202,706**	**$106,451**	**$4,888**	**$595,108**	**$9,202**	**$4,295**	**$3,955**	**$7,867**	**$11,832**	**$20,635**	**$3,475,378**	**$27,550**	**$398,691**
		57000	**PROPERTY**																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95,778	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$47,979	$0	$0	$0	$0	$0	$0	$56,535	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$167	$0	$15,416	$5,656	$0	$1,182	$0	$0	$0	$6,226	$93,180	$699	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**	**$15,416**	**$53,635**	**$0**	**$1,182**	**$0**	**$0**	**$0**	**$6,226**	**$245,494**	**$699**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$10,376**	**$26,628**	**$193,290**	**$395,526**	**$253,861**	**$1,051,221**	**$1,295,533**	**$74,664**	**$253,106**	**$396,339**	**$7,867**	**$76,320**	**$5,520,530**	**$5,989,570**	**$28,249**	**$958,429**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$10,376**	**$26,628**	**$193,290**	**$395,526**	**$253,861**	**$1,051,221**	**$1,295,533**	**$74,664**	**$253,106**	**$396,339**	**$7,867**	**$76,320**	**$5,520,530**	**$5,989,570**	**$28,249**	**$958,429**
21000			**TOTAL FOOD SERVICES**	**$0**	**$10,376**	**$26,628**	**$193,290**	**$395,526**	**$253,861**	**$1,051,221**	**$1,295,533**	**$74,664**	**$253,106**	**$396,339**	**$7,867**	**$76,320**	**$5,520,530**	**$5,989,570**	**$28,249**	**$958,429**
22000			**ATHLETICS**																	
22000	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$23,296	$0	$0	$0	$0	$0	$2,619	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$14,508	$42,563	$17,889	$0	$0	$0	$0	$0	$1,000	$0	$0	$10,033
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,508**	**$42,563**	**$41,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,619**	**$0**	**$0**	**$10,033**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$627	$3,625	$5,725	$0	$0	$0	$0	$0	$139	$0	$0	$1,312
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$90	$513	$824	$0	$0	$0	$0	$0	$20	$0	$0	$189
		52210	FICA Payments	$0	$0	$0	$0	$0	$896	$2,659	$2,358	$0	$0	$0	$0	$0	$221	$0	$0	$584
		52220	Medicare Payments	$0	$0	$0	$0	$0	$210	$622	$551	$0	$0	$0	$0	$0	$52	$0	$0	$137
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8	$76	$0	$0	$0	$0	$0	$0	$5	$0	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,830**	**$8,043**	**$9,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$437**	**$0**	**$0**	**$2,226**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$40	$1,379	$231	$0	$0	$594	$0	$0	$0	$0	$0	$1,142
		53711	Other Charges	$0	$0	$0	$0	$234	$4,122	$2,344	$75,134	$0	$15,559	$6,853	$0	$0	$0	$0	$0	$2,510
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$234**	**$4,162**	**$3,722**	**$75,364**	**$0**	**$15,559**	**$7,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,652**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,892	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,892**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$27,181	$7,534	$0	$0	$0	$8,920	$0	$0	$0	$88,448	$1,253	$0	$16,105
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$2,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$1,215	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$4,910	$12,376	$25,191	$0	$7,958	$0	$0	$0	$8,700	$9,677	$0	$3,190	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,091**	**$22,892**	**$25,526**	**$1,215**	**$7,958**	**$8,920**	**$0**	**$0**	**$8,700**	**$98,125**	**$1,253**	**$3,190**	**$16,311**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$42,755	$28,790	$34,867	$6,090	$0	$2,215	$18,657	$0	$0	$97,035	$21,147	$933	$20,440
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$42,755	$28,790	$34,867	$6,090	$0	$2,215	$18,657	$0	$0	$97,035	$21,147	$933	$20,440
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,739	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,447	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$216	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,447	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$150,955	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$77,526	$72,182	$114,720	$136,012	$7,958	$26,694	$26,104	$0	$8,700	$199,216	$176,247	$4,123	$52,661
22000			TOTAL ATHLETICS	$0	$0	$0	$0	$77,526	$72,182	$114,720	$136,012	$7,958	$26,694	$26,104	$0	$8,700	$199,216	$176,247	$4,123	$52,661
23000			NON-INSTRUCTIONAL SUPPORT																	
23000	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$143,717	$0	$0	$0	$0	$0	$398,785	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$54,590	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,370	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$143,857	$0	$0	$0	$0	$0	$546,745	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$18,711	$0	$0	$0	$0	$0	$28,695	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$2,692	$0	$0	$0	$0	$0	$4,126	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$8,870	$0	$0	$0	$0	$0	$12,321	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$2,074	$0	$0	$0	$0	$0	$2,881	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$11,311	$0	$0	$0	$0	$0	$2,997	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$278	$0	$0	$0	$0	$0	$100	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$920	$0	$0	$0	$0	$0	$190	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$215	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$16	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$45,258	$0	$0	$0	$0	$0	$51,412	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$8,653	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$307	$0	$0	$0	$0	$0	$74,306	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$307	$0	$0	$0	$0	$0	$82,959	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$2,616	$0	$0	$0	$0	$0	$4,315	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,456	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$41,546	$2,160	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$28,661	$0	$0	$0	$0	$0	$852	$650	$0	$0	$0	$0	$290	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$28,661	$0	$0	$0	$0	$0	$45,014	$2,810	$0	$0	$0	$0	$12,061	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$1,515	$0	$0	$0	$0	$0	$356,613	$1,024	$0	$0	$0	$0	$11,184	$0	$67,903	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,515	$0	$0	$0	$0	$0	$356,613	$1,024	$0	$0	$0	$0	$11,184	$0	$67,903	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$34,861	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$7,732	$0	$0	$0	$0	$0	$10,947	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$7,732	$0	$0	$0	$0	$0	$45,808	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$0	$38,216	$0	$0	$0	$0	$0	$719,510	$3,834	$0	$0	$0	$0	$621,402	$0	$67,903	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$0	$38,216	$0	$0	$0	$0	$0	$719,510	$3,834	$0	$0	$0	$0	$621,402	$0	$67,903	$0
24000			FEDERAL FLOW-THROUGH GRANTS																	
24101			TITLE I - IASA																	
24101	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$140,648	$0	$20,371	$65,307	$73,490	$45,934	$97,040	$484,631	$36,561	$30,948	$262,288	$11,324	$26,477	$741,991	$739,862	$1,624	$118,809
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		51300	Additional Compensation	$0	$0	$0	$542	$48,718	$0	$14,500	$484	$0	$14,968	$9,958	$0	$8,996	$180,995	$193,357	$6,746	$2,444
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$140,648**	**$0**	**$20,371**	**$65,849**	**$122,209**	**$45,934**	**$111,540**	**$485,115**	**$36,561**	**$45,915**	**$272,246**	**$11,324**	**$35,473**	**$922,986**	**$933,255**	**$8,371**	**$121,253**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$2,832	$9,138	$16,281	$6,385	$15,504	$61,023	$5,082	$5,465	$36,686	$0	$4,931	$111,148	$124,588	$0	$17,922
		52112	ERA - Retiree Health	$0	$0	$408	$1,315	$2,342	$919	$2,231	$8,780	$731	$786	$5,279	$0	$710	$15,992	$17,927	$0	$2,579
		52210	FICA Payments	$0	$0	$1,187	$2,232	$7,104	$2,845	$6,458	$27,250	$1,945	$2,692	$15,592	$654	$2,061	$48,870	$54,342	$418	$7,105
		52220	Medicare Payments	$0	$0	$278	$821	$1,662	$665	$1,510	$6,373	$455	$629	$3,647	$153	$482	$11,430	$12,710	$98	$1,662
		52311	Health and Medical Premiums	$0	$0	$1,894	$16,066	$8,129	$0	$9,125	$56,590	$3,977	$3,349	$27,749	$0	$3,221	$22,847	$91,423	$0	$23,314
		52312	Life	$0	$0	$34	$101	$99	$49	$136	$227	$62	$42	$429	$0	$17	$1,300	$1,100	$47	$32
		52313	Dental	$0	$0	$20	$720	$457	$0	$1,287	$3,680	$461	$147	$1,545	$0	$94	$1,957	$4,296	$0	$1,297
		52314	Vision	$0	$0	$28	$181	$50	$102	$230	$558	$93	$34	$281	$0	$38	$533	$1,049	$0	$237
		52315	Disability	$0	$0	$62	$0	$129	$0	$306	$0	$0	$111	$0	$0	$15	$370	$1,194	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$757	$984	$0	$660	$0	$422	$0	$725	$916	$317	$0	$0	$458	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$986	$2,244	$0	$1,290	$6,028	$0	$500	$3,329	$0	$662	$4,889	$11,592	$830	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$17	$24	$7	$21	$87	$19	$7	$78	$9	$5	$197	$203	$7	$32
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,503**	**$32,563**	**$38,522**	**$11,632**	**$38,098**	**$171,018**	**$12,842**	**$14,488**	**$95,530**	**$1,133**	**$12,235**	**$219,535**	**$320,882**	**$1,399**	**$54,180**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$8,785	$0	$130	$4,770	$0	$2,391	$217	$0	$4,889	$50,181	$268,794	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$498	$0	$0	$160	$0	$0	$45,617	$0	$0	$616
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,785**	**$0**	**$130**	**$5,268**	**$0**	**$2,551**	**$217**	**$0**	**$4,889**	**$95,799**	**$268,794**	**$0**	**$616**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,943	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,943**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$2,100	$29,133	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,976	$0	$0	$56	$0	$418	$0	$0	$0	$492	$469	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,689	$0	$0	$400	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$11,233	$4,297	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,689**	**$0**	**$0**	**$400**	**$2,976**	**$0**	**$1,000**	**$131**	**$0**	**$418**	**$0**	**$0**	**$0**	**$13,825**	**$33,899**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407	$21,173	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$23,799	$953	$0	$2,175	$0	$0	$10,199	$6,995	$273,270	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,477	$10,187	$17,285	$51,778	$0	$9,541	$0	$0	$21,437	$134,620	$238,389	$1,468	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,477**	**$10,187**	**$41,084**	**$52,731**	**$0**	**$11,716**	**$0**	**$0**	**$31,636**	**$142,022**	**$532,832**	**$1,468**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$12,464	$0	$0	$0	$0	$0	$0	$13,375	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$16,000	$26,223	$0	$0	$17,656	$0	$0	$0	$0	$16,902	$44,161	$450,319	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$16,000**	**$26,223**	**$0**	**$0**	**$30,120**	**$0**	**$0**	**$0**	**$0**	**$16,902**	**$44,161**	**$463,694**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$143,336**	**$0**	**$27,874**	**$114,811**	**$209,192**	**$67,753**	**$191,851**	**$744,384**	**$49,403**	**$75,088**	**$367,993**	**$12,457**	**$101,136**	**$1,438,328**	**$2,555,299**	**$11,238**	**$176,049**
24101	**2000**		**SUPPORT SERVICES**																	
24101	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$32,658	$0	$0	$0	$0	$0	$49,086	$0	$0	$0	$0	$0	$0	$28,561	$327,617	$0	$217,496
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,188	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,658**	**$0**	**$0**	**$4,000**	**$0**	**$0**	**$49,086**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,561**	**$328,804**	**$0**	**$217,496**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$556	$0	$0	$6,823	$0	$0	$0	$0	$0	$0	$3,970	$45,704	$0	$30,232
		52112	ERA - Retiree Health	$0	$0	$0	$80	$0	$0	$982	$0	$0	$0	$0	$0	$0	$571	$6,576	$0	$4,350
		52210	FICA Payments	$0	$0	$0	$245	$0	$0	$3,020	$0	$0	$0	$0	$0	$0	$1,745	$18,286	$0	$12,428

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$57	$0	$0	$706	$0	$0	$0	$0	$0	$0	$408	$4,277	$0	$2,906
		52311	Health and Medical Premiums	$0	$0	$0	$70	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$53,768	$0	$21,102
		52312	Life	$0	$0	$0	$2	$0	$0	$52	$0	$0	$0	$0	$0	$0	$49	$403	$0	$49
		52313	Dental	$0	$0	$0	$4	$0	$0	$494	$0	$0	$0	$0	$0	$0	$516	$2,411	$0	$1,448
		52314	Vision	$0	$0	$0	$1	$0	$0	$86	$0	$0	$0	$0	$0	$0	$67	$375	$0	$226
		52315	Disability	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$512	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$99	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$80	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$620	$660	$0	$0	$0	$0	$0	$204	$2,283	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$9	$0	$0	$0	$0	$0	$0	$8	$64	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,116**	**$0**	**$0**	**$13,036**	**$706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,539**	**$134,738**	**$0**	**$72,783**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$0	$1,402	$295	$0	$0
		53414	Other Services	$0	$0	$0	$8,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$70	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$8,573**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,491**	**$365**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,782	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,035**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720	$3,563	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,476	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,196**	**$3,563**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$3,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,950	$2,465	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,950**	**$2,465**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,218	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,218**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$32,658**	**$0**	**$3,711**	**$13,689**	**$0**	**$0**	**$62,513**	**$706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,737**	**$520,189**	**$0**	**$290,278**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$21,875	$0	$0	$0	$29,961	$0	$0	$0	$19,245	$0	$0	$0	$18,028
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,875**	**$0**	**$0**	**$0**	**$29,961**	**$0**	**$0**	**$0**	**$19,245**	**$0**	**$20**	**$0**	**$18,028**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,041	$0	$0	$0	$4,165	$0	$0	$0	$2,675	$0	$3	$0	$2,476
		52112	ERA - Retiree Health	$0	$0	$0	$0	$438	$0	$0	$0	$600	$0	$0	$0	$385	$0	$0	$0	$356
		52210	FICA Payments	$0	$0	$0	$0	$1,314	$0	$0	$0	$1,856	$0	$0	$0	$1,062	$0	$1	$0	$1,003
		52220	Medicare Payments	$0	$0	$0	$0	$307	$0	$0	$0	$434	$0	$0	$0	$248	$0	$0	$0	$235
		52311	Health and Medical Premiums	$0	$0	$0	$0	$813	$0	$0	$0	$0	$0	$0	$0	$3,828	$0	$0	$0	$2,554
		52312	Life	$0	$0	$0	$0	$14	$0	$0	$0	$28	$0	$0	$0	$14	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$293	$0	$0	$0	$178
		52314	Vision	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$32
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2	$0	$0	$0	$9	$0	$0	$0	$5	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,314**	**$0**	**$0**	**$0**	**$7,100**	**$0**	**$0**	**$0**	**$8,843**	**$0**	**$5**	**$0**	**$6,847**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$2,587	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$452**	**$0**	**$0**	**$2,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,406**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,642	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,642**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$30,047**	**$0**	**$0**	**$2,587**	**$37,061**	**$0**	**$0**	**$0**	**$28,089**	**$0**	**$3,666**	**$0**	**$24,875**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,523	$0	$0	$16,898
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,523**	**$0**	**$0**	**$16,898**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,633	$0	$0	$2,349
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$810	$0	$0	$338
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,510	$0	$0	$1,047
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0	$0	$245
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$17
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,626**	**$0**	**$0**	**$4,000**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$9,550	$6,009	$11,939	$34,434	$0	$3,874	$0	$0	$0	$57,936	$127,121	$0	$19,954
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,550**	**$6,009**	**$11,939**	**$34,434**	**$0**	**$3,874**	**$0**	**$0**	**$0**	**$57,936**	**$127,266**	**$0**	**$19,954**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$0**	**$253**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$9,550**	**$6,009**	**$11,939**	**$34,434**	**$0**	**$3,874**	**$0**	**$0**	**$2,500**	**$108,085**	**$127,519**	**$0**	**$40,852**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$24,056	$0	$131,847	$0	$15,450	$0	$0	$0	$0	$186,929	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,000	$701	$2,665	$0	$0	$0	$3,750	$1,871	$2,258	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,075**	**$1,000**	**$132,548**	**$2,665**	**$15,450**	**$0**	**$0**	**$3,750**	**$1,871**	**$189,187**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,855	$132	$18,424	$370	$2,148	$0	$0	$521	$260	$26,279	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$412	$20	$2,651	$53	$309	$0	$0	$75	$37	$3,782	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,360	$62	$7,601	$165	$879	$0	$0	$233	$114	$10,508	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$318	$16	$1,778	$39	$206	$0	$0	$54	$27	$2,457	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$3,069	$0	$10,218	$0	$1,497	$0	$0	$0	$0	$27,672	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$48	$0	$57	$0	$14	$0	$0	$0	$0	$263	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$245	$0	$960	$0	$73	$0	$0	$0	$0	$2,264	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$49	$0	$177	$0	$10	$0	$0	$0	$0	$391	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$70	$0	$0	$0	$50	$0	$0	$0	$0	$491	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$750	$0	$128	$0	$0	$0	$0	$0	$0	$75	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,828	$0	$0	$0	$0	$0	$0	$2,376	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8	$0	$18	$0	$1	$0	$0	$0	$0	$43	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,184**	**$230**	**$43,840**	**$627**	**$5,186**	**$0**	**$0**	**$883**	**$438**	**$76,601**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$150	$65	$1,293	$0	$0	$0	$0	$0	$9,435	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$349	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$65**	**$1,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,435**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,005	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$97	$0	$224	$0	$0	$0	$0	$0	$0	$1,691	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,691**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$73	$0	$2,125	$0	$0	$0	$0	$0	$0	$1,267	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73**	**$0**	**$2,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,267**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$7,432	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$270	$0	$641	$0	$0	$0	$0	$0	$0	$1,455	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$8,073**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,455**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,849**	**$1,295**	**$190,456**	**$3,292**	**$20,636**	**$0**	**$0**	**$4,633**	**$11,745**	**$270,201**	**$0**	**$0**
24101	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,423	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,423	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,423	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$32,658	$0	$3,711	$13,689	$39,597	$39,858	$75,747	$228,183	$40,353	$29,934	$0	$0	$35,222	$164,567	$921,708	$0	$356,005
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24101	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$175,994	$0	$31,585	$128,500	$248,789	$107,611	$267,599	$972,567	$89,756	$105,022	$367,993	$12,457	$136,358	$1,602,894	$3,477,007	$11,238	$532,054
24103			MIGRANT CHILDREN EDUCATION																	
24103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,995	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$3,544	$0	$0	$0	$0	$0	$0	$3,995	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$334	$0	$0	$0	$0	$0	$0	$555	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$80	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$248	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$58	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$784**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$945**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$9,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$10,972	$0	$0	$0	$0	$0	$0	$682	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$682**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,623**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**																	
24103	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$63,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$604	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$64,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$8,910	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,282	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$3,826	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$895	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$807	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,171	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$442	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$2,900	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$251	$0	$0	$0	$0	$0	$0	$1,140	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$251**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$2,195	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,172	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,367**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,140**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$4,634	$0	$0	$0	$0	$0	$0	$443	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$443**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,399	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,399**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$472	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$800**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$888	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$655	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$655**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$888**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,854**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**																	
			57000 PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,437**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,059**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**																	
24106	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$48,970	$24,307	$23,308	$0	$31,080	$56,309	$182,501	$26,839	$0	$52,195	$133,221	$0	$22,170	$1,010,828	$453,596	$13,374	$138,475
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,601	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,950	$6,697	$16,100	$0	$2,625	$0	$0	$0	$294,380	$48,952	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$48,970**	**$24,307**	**$23,308**	**$0**	**$31,080**	**$59,259**	**$189,198**	**$42,939**	**$0**	**$54,820**	**$133,221**	**$0**	**$22,170**	**$1,305,208**	**$514,149**	**$13,374**	**$138,475**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$3,201	$0	$6,009	$8,194	$32,054	$3,834	$0	$6,960	$18,517	$0	$3,082	$233,103	$68,776	$1,859	$19,224
		52112	ERA - Retiree Health	$0	$0	$461	$0	$865	$1,134	$4,612	$552	$0	$1,001	$2,665	$0	$443	$33,494	$9,896	$268	$2,766
		52210	FICA Payments	$0	$0	$1,408	$0	$2,291	$3,419	$13,631	$2,645	$0	$2,950	$7,492	$0	$1,374	$100,406	$29,723	$560	$7,239

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$329	$0	$536	$800	$3,188	$619	$0	$690	$1,752	$0	$321	$23,484	$6,951	$131	$1,693
		52311	Health and Medical Premiums	$0	$0	$577	$0	$8,786	$11,074	$22,414	$0	$0	$16,540	$27,646	$0	$0	$0	$61,014	$9,516	$41,018
		52312	Life	$0	$0	$50	$0	$100	$189	$678	$25	$0	$146	$372	$0	$14	$2,259	$863	$47	$101
		52313	Dental	$0	$0	$25	$0	$505	$791	$2,872	$489	$0	$824	$1,655	$0	$0	$8,633	$4,456	$532	$2,039
		52314	Vision	$0	$0	$6	$0	$90	$277	$605	$85	$0	$172	$300	$0	$0	$1,619	$873	$97	$379
		52315	Disability	$0	$0	$0	$0	$29	$122	$283	$0	$0	$170	$0	$0	$0	$1,238	$1,615	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$728	$0	$0	$0	$0	$0	$0	$533	$423	$0	$0	$0	$194	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,331	$0	$2,481	$0	$0	$639	$3,699	$0	$0	$8,538	$4,200	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$0	$16	$24	$136	$23	$0	$25	$53	$0	$5	$438	$163	$8	$81
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,793**	**$0**	**$20,558**	**$26,025**	**$82,953**	**$8,271**	**$0**	**$30,651**	**$64,573**	**$0**	**$5,239**	**$413,212**	**$188,724**	**$13,017**	**$74,541**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$645	$0	$0	$0	$560	$10,393	$35	$0	$0	$0	$407	$61,775	$16,857	$0	$225
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,398	$0	$0	$0
		53711	Other Charges	$0	$0	$897	$0	$0	$0	$0	$6,373	$0	$0	$0	$0	$0	$26,087	$150	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,542**	**$0**	**$0**	**$0**	**$560**	**$16,765**	**$35**	**$0**	**$0**	**$0**	**$407**	**$99,260**	**$17,007**	**$0**	**$225**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$683	$0	$0	$0	$0	$0	$779	$713	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$683**	**$0**	**$0**	**$0**	**$0**	**$0**	**$779**	**$713**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$121	$817	$0	$0	$161	$0	$0	$83,655	$6,272	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$426	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$362	$2,953	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$12,657	$0	$0	$0	$12,618	$0	$0	$0	$15,000	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$66,227	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,657**	**$121**	**$890**	**$0**	**$12,618**	**$311**	**$0**	**$0**	**$165,244**	**$9,651**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$981	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$1,800	$10,631	$3,720	$0	$0	$0	$764	$1,713	$41,880	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,196	$1,414	$29,745	$7,951	$1,716	$0	$780	$0	$4,517	$97,347	$41,045	$0	$1,448
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,196**	**$1,414**	**$31,545**	**$18,583**	**$5,436**	**$0**	**$780**	**$0**	**$5,281**	**$100,041**	**$82,925**	**$0**	**$1,448**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,007	$0	$0	$0	$0	$6,198	$39,668	$3,485	$0	$3,416
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,007**	**$0**	**$0**	**$0**	**$0**	**$6,198**	**$39,668**	**$3,485**	**$0**	**$3,416**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$48,970**	**$24,307**	**$31,643**	**$0**	**$52,834**	**$99,355**	**$304,377**	**$93,139**	**$5,471**	**$98,089**	**$198,884**	**$0**	**$39,295**	**$2,123,413**	**$816,654**	**$26,392**	**$218,104**
24106	**2000**		**SUPPORT SERVICES**																	
24106	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$51,565	$0	$0	$0	$74,156	$0	$49,645	$85,154	$0	$0	$21,937	$0	$0	$81,255	$509,973	$0	$127,657
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,431	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$7,594	$258	$5,217	$12,531	$9,210	$0	$0	$0	$0	$15,782	$43,310	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$51,565**	**$0**	**$0**	**$0**	**$81,750**	**$258**	**$54,861**	**$97,685**	**$9,210**	**$0**	**$21,937**	**$0**	**$0**	**$97,037**	**$558,714**	**$0**	**$127,657**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$9,674	$36	$7,626	$10,633	$1,280	$0	$3,049	$0	$0	$13,488	$77,367	$0	$17,744
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,392	$0	$1,097	$1,530	$184	$0	$439	$0	$0	$1,941	$11,132	$0	$2,553
		52210	FICA Payments	$0	$0	$0	$0	$4,194	$16	$3,017	$5,262	$571	$0	$1,048	$0	$0	$5,583	$31,226	$0	$7,175
		52220	Medicare Payments	$0	$0	$0	$0	$981	$4	$706	$1,231	$134	$0	$245	$0	$0	$1,306	$7,303	$0	$1,678
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,885	$0	$7,676	$14,060	$0	$0	$8,303	$0	$0	$0	$76,535	$0	$13,147
		52312	Life	$0	$0	$0	$0	$90	$0	$63	$42	$0	$0	$56	$0	$0	$123	$924	$0	$23
		52313	Dental	$0	$0	$0	$0	$695	$0	$164	$844	$0	$0	$404	$0	$0	$400	$5,311	$0	$783
		52314	Vision	$0	$0	$0	$0	$11	$0	$0	$140	$0	$0	$82	$0	$0	$76	$945	$0	$45
		52315	Disability	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$73	$689	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$66	$0	$0	$0	$356	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,833	$0	$203	$1,414	$0	$0	$239	$0	$0	$327	$11,181	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20	$0	$17	$23	$0	$0	$9	$0	$0	$15	$151	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,782**	**$56**	**$20,570**	**$35,279**	**$2,169**	**$0**	**$13,940**	**$0**	**$0**	**$23,331**	**$223,120**	**$0**	**$43,167**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$5,175	$20,083	$0	$0	$13,153	$0	$0	$0	$0	$0	$0	$0	$51,523	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$13,469	$0	$0	$0	$0	$0	$527	$0	$9,686	$0	$0	$283,053	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$14,805	$0	$454	$2,826	$0	$0	$4,500	$0	$9,950	$0	$9,084	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$8,337	$0	$2,718	$1,767	$0	$0	$0	$0	$0	$0	$0	$42,545	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$19,780	$0	$0	$0	$60,379	$0	$0	$0	$0	$9,020	$3,000	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,843	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$17,889	$0	$0	$48,880	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$115	$0	$6,092	$14,970	$0	$0	$0	$0	$0	$44,029	$14,902	$0	$4,740
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$915	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,788	$50	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,175**	**$76,474**	**$18,004**	**$3,173**	**$23,839**	**$125,145**	**$0**	**$5,027**	**$0**	**$19,636**	**$9,020**	**$62,901**	**$393,915**	**$0**	**$4,740**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$2,055	$0	$0	$0	$0	$0	$540	$2,947	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,537	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,442	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,076**	**$12,389**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$264	$0	$0	$0	$0	$0	$0	$19,311	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$851	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,728
		55915	Other Contract Services	$0	$0	$0	$0	$1,133	$0	$0	$0	$0	$0	$0	$0	$0	$3,896	$204,698	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,133**	**$0**	**$0**	**$264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,746**	**$224,009**	**$0**	**$82,728**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0	$4,111	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$5,338	$17,414	$0	$0	$216	$0	$0	$39,717	$104,189	$0	$17,614
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,338**	**$18,064**	**$0**	**$0**	**$216**	**$0**	**$0**	**$39,717**	**$108,300**	**$0**	**$17,614**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$1,880	$0	$0	$0	$0	$0	$15,674	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$439	$0	$0	$0	$0	$0	$19,955	$24,654	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,628**	**$24,654**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$51,565**	**$0**	**$5,175**	**$76,474**	**$121,668**	**$3,486**	**$104,607**	**$280,810**	**$11,379**	**$5,027**	**$36,093**	**$19,636**	**$9,020**	**$268,438**	**$1,545,101**	**$0**	**$275,906**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,500	$0	$0	$159,402	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$732	$0	$0	$0	$36	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$53,232**	**$0**	**$0**	**$159,402**	**$36**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,298	$0	$0	$22,157	$5	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0	$3,188	$1	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,036	$0	$0	$9,510	$2	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$710	$0	$0	$2,224	$1	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,748	$0	$0	$9,843	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0	$0	$110	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$634	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$110	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$1,265	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$18	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,968**	**$0**	**$0**	**$49,376**	**$8**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$1,445	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$20,270	$18,969	$0	$4,314	$0	$0	$0	$97,524	$90,643	$0	$18,277
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,270**	**$18,969**	**$0**	**$4,314**	**$89**	**$0**	**$0**	**$97,524**	**$92,088**	**$0**	**$18,277**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,163	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$635	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,798**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,128	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,323	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,451**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$529	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$529**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,270**	**$18,969**	**$0**	**$4,314**	**$72,289**	**$0**	**$0**	**$306,302**	**$102,911**	**$0**	**$18,277**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$84,119	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$866	$0	$0	$0	$0	$3,750	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$84,985**	**$0**	**$0**	**$0**	**$0**	**$3,750**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$11,660	$0	$0	$0	$0	$521	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$75	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$4,876	$0	$0	$0	$0	$233	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$1,140	$0	$0	$0	$0	$54	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$9,601	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$1,472	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,278**	**$0**	**$0**	**$0**	**$0**	**$883**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$7,292	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,501**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,357	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$1,810	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$972	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,782**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,978**	**$0**	**$0**	**$0**	**$0**	**$4,633**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$16,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,640**	**$16,272**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$320	$2,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$46	$325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$153	$870	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$36	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$555**	**$7,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$1,425	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$4,168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,195**	**$24,077**	**$5,593**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$51,565**	**$0**	**$5,175**	**$76,474**	**$121,668**	**$6,681**	**$149,936**	**$435,350**	**$11,379**	**$9,341**	**$108,382**	**$19,636**	**$13,653**	**$574,740**	**$1,648,011**	**$0**	**$294,183**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$100,535**	**$24,307**	**$36,817**	**$76,474**	**$174,502**	**$106,036**	**$454,313**	**$528,488**	**$16,850**	**$107,430**	**$307,266**	**$19,636**	**$52,947**	**$2,698,153**	**$2,464,666**	**$26,392**	**$512,287**
24108			**NEW MEXICO AUTISM PROJECT**																	
24108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$3,073	$0	$506	$0	$2,744	$0	$0	$0	$304
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,073**	**$0**	**$506**	**$0**	**$2,744**	**$0**	**$0**	**$0**	**$304**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,944	$0	$7,330	$0	$6,076	$0	$0	$0	$3,775
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,639**	**$0**	**$7,330**	**$0**	**$6,076**	**$0**	**$0**	**$0**	**$3,775**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,921**	**$0**	**$7,836**	**$0**	**$8,819**	**$0**	**$0**	**$0**	**$4,079**
24108	**2000**		**SUPPORT SERVICES**																	
24108	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,095
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,095**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,095**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,095**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,921**	**$0**	**$7,836**	**$0**	**$8,819**	**$0**	**$0**	**$0**	**$9,174**
24109			**PRESCHOOL IDEA-B**																	
24109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,506	$0	$6,382	$0	$0	$12,943	$0	$0	$21,049	$40,908	$0	$15,535
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$472	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,123	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,506**	**$0**	**$6,382**	**$0**	**$0**	**$12,943**	**$0**	**$0**	**$21,049**	**$44,502**	**$0**	**$15,535**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$750	$0	$887	$0	$0	$1,799	$0	$0	$2,926	$5,811	$0	$2,159
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$108	$0	$128	$0	$0	$259	$0	$0	$421	$836	$0	$311
		52210	FICA Payments	$0	$0	$0	$0	$0	$335	$0	$396	$0	$0	$584	$0	$0	$1,112	$2,687	$0	$662
		52220	Medicare Payments	$0	$0	$0	$0	$0	$78	$0	$93	$0	$0	$137	$0	$0	$259	$629	$0	$155
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,696	$0	$0	$4,069	$2,739	$0	$7,427
		52312	Life	$0	$0	$0	$0	$0	$15	$0	$6	$0	$0	$48	$0	$0	$34	$132	$0	$12
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$583	$0	$0	$206	$149	$0	$194
		52314	Vision	$0	$0	$0	$0	$0	$31	$0	$0	$0	$0	$101	$0	$0	$27	$30	$0	$114
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$30	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$156	$664	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$2	$0	$0	$8	$0	$0	$4	$25	$0	$9
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,326**	**$0**	**$1,714**	**$0**	**$0**	**$13,215**	**$0**	**$0**	**$9,213**	**$13,819**	**$0**	**$11,042**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$70	$0	$275	$1,002	$0	$0	$0	$0	$0	$0	$490	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,826	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$70**	**$0**	**$275**	**$1,002**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,826**	**$490**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$283	$1,114	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$283**	**$1,114**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,914	$696	$762	$1,100	$1,002	$429	$0	$0	$1,786	$6,104	$15,481	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,914**	**$696**	**$762**	**$1,100**	**$1,002**	**$429**	**$0**	**$0**	**$1,786**	**$6,104**	**$15,481**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$666	$0	$0	$0	$0	$0	$0	$0	$0	$3,699	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$666**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,699**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$6,264**	**$8,193**	**$1,037**	**$10,198**	**$1,002**	**$429**	**$26,158**	**$0**	**$1,786**	**$39,476**	**$79,105**	**$0**	**$26,577**
24109	**2000**		**SUPPORT SERVICES**																	
24109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,616	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$797	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,616**	**$797**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,317	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,317**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,163**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,616**	**$2,114**	**$0**	**$0**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$1,560	$3,014	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560**	**$3,014**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,560**	**$3,014**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,616**	**$3,674**	**$3,014**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$6,264**	**$8,193**	**$2,302**	**$10,198**	**$1,002**	**$429**	**$26,158**	**$0**	**$6,402**	**$43,149**	**$82,119**	**$0**	**$26,577**
24112			**IDEA – EARLY INTERVENTION SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24112	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293,278	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,340	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$295,618**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37,800	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,439	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,826	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,701	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,569	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,373	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,460	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,077**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$324**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$385,019**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**																	
24112	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,981	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,981	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,981	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,981	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$400,000	$0	$0	$0
24113			EDUCATION OF HOMELESS																	
24113	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24113	2000		SUPPORT SERVICES																	
24113	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,425	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,425	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,773	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,773	$0	$0	$0
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,198	$0	$0	$0
24113	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,058	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,008**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,264**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,264**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**																	
24115	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**																	
24115	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,059	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,059**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$689	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,177**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,240	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,240**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,236**	**$6,240**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$147**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,383**	**$6,240**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,383	$6,240	$0	$0
24118			FRESH FRUIT AND VEGETABLES																	
24118	2000		SUPPORT SERVICES																	
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24118	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$5,352	$0	$0	$3,413	$6,415	$27,819	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$1,594	$0	$0	$502	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$6,945	$0	$0	$3,915	$6,415	$27,819	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$6,945	$0	$0	$3,915	$6,415	$27,819	$0	$0	$0	$0	$0	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$6,945	$0	$0	$3,915	$6,415	$27,819	$0	$0	$0	$0	$0	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$6,945	$0	$0	$3,915	$6,415	$27,819	$0	$0	$0	$0	$0	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014																	
24119	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**																	
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24119	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"																	
24120	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$19,007	$0	$0	$0	$26,962	$0	$0	$0	$0	$2,654	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,007**	**$0**	**$0**	**$0**	**$26,962**	**$0**	**$0**	**$0**	**$0**	**$2,654**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$993	$0	$0	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$993**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$625**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,667	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,667**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$82	$0	$486	$0	$0	$223	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$486**	**$0**	**$0**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$40**	**$0**	**$20,000**	**$82**	**$0**	**$486**	**$26,962**	**$0**	**$223**	**$0**	**$0**	**$29,946**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**																	
24120	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,638	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,638**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,864	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$412	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,278	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$841	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,694**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$4,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$455	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,557	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$92**	**$4,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80,557**	**$455**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,761	$0	$449
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,761	$0	$449
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$105	$0	$0	$92	$4,906	$0	$0	$0	$0	$0	$0	$26,332	$0	$80,557	$2,216	$0	$449
24120	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$84	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$84	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,300	$84	$0	$0
24120	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		SUBTOTAL SUPPORT SERVICES	$105	$0	$0	$92	$4,906	$0	$0	$0	$0	$0	$0	$26,332	$0	$84,858	$2,301	$0	$449
24120			TOTAL IDEA-B "RISK POOL"	$105	$0	$40	$92	$24,906	$82	$0	$486	$26,962	$0	$223	$26,332	$0	$114,804	$2,301	$0	$449
24124			TITLE I 1003G GRANT																	
24124	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$61,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$4,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$65,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$9,466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$21,927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$4,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$517**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,575	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,575**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$107,609**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**																	
24124	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$591	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,319**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$12,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,164**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$18,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$126,142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24132			IDEA-B RESULTS PLAN																	
24132	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES																	
24132	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**																	
24146	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2000**		**SUPPORT SERVICES**																	
24146	**2500**		**CENTRAL SERVICES**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION																	
24153	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,266	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$3,805	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$7,071	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$481	$278	$0	$0	$0	$0	$0	$519	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$69	$40	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$215	$120	$0	$0	$0	$0	$0	$370	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$50	$28	$0	$0	$0	$0	$0	$87	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$818	$467	$0	$0	$0	$0	$0	$1,077	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$13,437	$8,981	$0	$0	$944	$0	$0	$7,952	$13,800	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0	$1,249	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$13,437	$9,206	$0	$0	$944	$0	$0	$9,201	$13,800	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,600	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,124	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,238	$0	$0	$0	$62,851	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,671	$1,705	$0	$0	$427	$0	$0	$16,505	$1,501	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,671	$1,705	$0	$0	$5,666	$0	$0	$17,629	$64,352	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$15,926	$13,377	$0	$0	$6,610	$0	$0	$36,795	$78,152	$0	$0
24153	2000		SUPPORT SERVICES																	
24153	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$231	$0	$0	$0	$0	$0	$0	$92	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$732	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$732**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$476	$0	$0	$0	$0	$0	$0	$98	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190**	**$732**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$413	$287	$0	$0	$0	$0	$0	$1,100	$1,578	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$413**	**$287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$1,578**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$413**	**$287**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$1,578**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$968	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$968**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,953**	**$1,255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,290**	**$2,310**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,879**	**$14,632**	**$0**	**$0**	**$6,610**	**$0**	**$0**	**$38,084**	**$80,462**	**$0**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**																	
24154	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$27,218	$0	$0	$64,960	$0	$0	$27,365	$0	$12,359	$131,422	$184,184	$0	$41,257
		51300	Additional Compensation	$0	$0	$0	$11,950	$0	$1,755	$1,500	$41,189	$587	$13,000	$0	$0	$0	$62,152	$86,784	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$11,950**	**$27,218**	**$1,755**	**$1,500**	**$106,149**	**$587**	**$13,000**	**$27,365**	**$0**	**$12,359**	**$193,574**	**$270,968**	**$0**	**$41,257**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$1,661	$4,461	$244	$209	$14,754	$82	$1,807	$3,804	$0	$1,718	$24,410	$36,657	$0	$5,735
		52112	ERA - Retiree Health	$0	$0	$0	$239	$642	$5	$30	$2,124	$12	$260	$547	$0	$247	$3,505	$5,275	$0	$825
		52210	FICA Payments	$0	$0	$0	$587	$1,653	$109	$93	$6,288	$30	$806	$1,378	$0	$676	$11,387	$15,734	$0	$2,219
		52220	Medicare Payments	$0	$0	$0	$170	$387	$25	$22	$1,471	$7	$189	$322	$0	$158	$2,663	$3,681	$0	$519
		52311	Health and Medical Premiums	$0	$0	$0	$224	$7,682	$0	$0	$3,024	$107	$0	$7,422	$0	$2,071	$9,759	$25,610	$0	$7,675
		52312	Life	$0	$0	$0	$2	$52	$0	$0	$59	$0	$0	$63	$0	$8	$107	$230	$0	$12

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52313	Dental	$0	$0	$0	$12	$440	$0	$0	$131	$6	$0	$471	$0	$101	$637	$1,393	$0	$389
		52314	Vision	$0	$0	$0	$3	$76	$0	$0	$30	$1	$0	$87	$0	$20	$73	$276	$0	$79
		52315	Disability	$0	$0	$0	$3	$110	$0	$0	$0	$0	$0	$0	$0	$0	$180	$299	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$199	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$136	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$762	$0	$0	$1,348	$0	$0	$0	$0	$0	$1,779	$3,154	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$5	$19	$0	$0	$20	$0	$2	$61	$38	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,099**	**$16,276**	**$384**	**$358**	**$29,342**	**$245**	**$3,062**	**$14,114**	**$0**	**$5,001**	**$54,561**	**$92,482**	**$0**	**$17,459**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$9,112	$2,863	$3,109	$3,029	$0	$8,329	$38,287	$13,969	$3,057	$200	$2,778	$5,003	$150	$73,973	$90,788	$1,977	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,316	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$457	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,112**	**$2,863**	**$3,109**	**$3,029**	**$0**	**$8,329**	**$38,287**	**$13,969**	**$3,057**	**$2,516**	**$2,778**	**$5,003**	**$150**	**$74,430**	**$90,788**	**$1,977**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$448	$0	$0	$0	$0	$0	$0	$0	$150	$6,645	$287	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,295	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$448**	**$0**	**$0**	**$371**	**$1,295**	**$0**	**$0**	**$0**	**$150**	**$6,900**	**$287**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,130	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$8,994	$23,448	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,994**	**$24,578**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$9,112**	**$2,863**	**$3,109**	**$18,078**	**$43,494**	**$10,916**	**$40,145**	**$149,580**	**$4,260**	**$19,872**	**$44,258**	**$5,003**	**$17,509**	**$331,709**	**$485,717**	**$2,264**	**$58,716**
24154	**2000**		**SUPPORT SERVICES**																	
24154	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$140	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$140**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,191	$1,507	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,191**	**$1,507**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,502	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,272
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,502**	**$0**	**$55,272**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,191**	**$4,182**	**$0**	**$55,272**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,588	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,588**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,028	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$904	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$212	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,586**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$285	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,568	$544	$2,195	$5,916	$0	$761	$0	$0	$0	$13,450	$18,949	$0	$5,119
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,568**	**$544**	**$2,195**	**$5,916**	**$0**	**$761**	**$0**	**$0**	**$0**	**$13,450**	**$19,234**	**$0**	**$5,119**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$724	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$724**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,568**	**$544**	**$2,195**	**$5,916**	**$0**	**$761**	**$0**	**$0**	**$0**	**$31,624**	**$19,958**	**$0**	**$5,119**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,878
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,510	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,510**	**$0**	**$17,878**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$2,485
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$358
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280	$0	$1,010
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0	$236
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,280
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$423**	**$0**	**$6,521**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$6,885	$0	$470	$1,660	$0	$0	$6,847	$8,193	$0	$0	$0	$0	$0	$5,590	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,885**	**$0**	**$470**	**$1,660**	**$0**	**$0**	**$6,847**	**$8,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,590**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$243	$0	$0	$0	$0	$0	$0	$0	$0	$1,507	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,507**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$6,885**	**$0**	**$470**	**$1,660**	**$0**	**$243**	**$6,847**	**$8,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,590**	**$6,440**	**$0**	**$24,399**
24154	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$6,885**	**$0**	**$470**	**$1,660**	**$1,568**	**$787**	**$9,042**	**$14,109**	**$0**	**$761**	**$0**	**$0**	**$0**	**$40,405**	**$30,580**	**$0**	**$84,790**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$15,997**	**$2,863**	**$3,579**	**$19,738**	**$45,062**	**$11,703**	**$49,186**	**$163,689**	**$4,260**	**$20,634**	**$44,258**	**$5,003**	**$17,509**	**$372,114**	**$516,296**	**$2,264**	**$143,506**
24155			**INDIAN ED - TITLE VII**																	
24155	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**																	
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**																	
24160	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$34,186	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,040	$0	$0	$15,581	$0	$0	$0	$0	$0	$21,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,226**	**$0**	**$0**	**$15,581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,031	$0	$0	$2,223	$0	$0	$0	$0	$0	$2,933
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$292	$0	$0	$320	$0	$0	$0	$0	$0	$422
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,207	$0	$0	$936	$0	$0	$0	$0	$0	$1,245
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$516	$0	$0	$219	$0	$0	$0	$0	$0	$291
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,156**	**$0**	**$0**	**$3,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,898**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$3,164
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,164**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$1,161	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,738	$0	$0	$0	$0	$0	$0	$0	$0	$99
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$7,325	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$837	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,603**	**$0**	**$0**	**$19,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,261**
24160	**2000**		**SUPPORT SERVICES**																	
24160	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,117	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,620	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,887	$0	$0	$0	$0	$0	$0	$0	$0	$576
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$576**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$1,887	$0	$0	$0	$0	$0	$0	$0	$0	$576
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$6,926	$0	$0	$0	$0	$0	$0	$0	$0	$576
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$59,529	$0	$0	$19,278	$0	$0	$0	$0	$0	$29,837
24162			TITLE I SCHOOL IMPROVEMENT																	
24162	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES																	
24162	2100		SUPPORT SERVICES-STUDENTS																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III																	
24163	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$920	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$920	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$217	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,606	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,313	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,918	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,055	$0	$0
24163	2000		SUPPORT SERVICES																	
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$461	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$461	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$461	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$461	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,516	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24171	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,059	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,059**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,900	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$561	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,740	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$407	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,608**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,832	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,832**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$92,999**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**																	
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,103	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,103**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,103**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,103**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,102**	**$0**	**$0**	**$0**
24172			**CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**																	
24172	1000		**INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**																	
24173	1000		**INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT																	
24174	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,582	$0	$0	$0	$0	$0	$7,103	$2,610	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$1,582	$0	$0	$0	$0	$0	$7,103	$2,610	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,195	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$4,195	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,495	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$504	$0	$0	$0	$0	$0	$33,232	$4,275	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$504	$0	$0	$0	$0	$0	$33,232	$12,770	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$28,896	$0	$0	$0	$0	$0	$5,067	$55,000	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,052	$0	$0	$0	$0	$0	$47,181	$36,596	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$30,948	$0	$0	$0	$0	$0	$52,248	$91,596	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$33,034	$0	$0	$0	$0	$0	$92,864	$111,171	$0	$0
24174	2000		SUPPORT SERVICES																	
24174	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,050	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,524	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24174	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,018	$2,344	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,018**	**$2,344**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,018**	**$2,344**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,306	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,306**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,831**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,018**	**$7,699**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,882**	**$118,870**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**																	
24175	1000		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**																	
24175	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**																	
24176	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$945	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$945	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,079	$8,157	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,079	$8,157	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,754	$9,102	$0	$0
24176	2000		SUPPORT SERVICES																	
24176	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$929	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$929	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$929	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,019	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,019	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,019	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,948	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,702	$9,102	$0	$0
24180			CARL D PERKINS HSTW - CURRENT																	
24180	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**																	
24180	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**																	
24181	**1000**		**INSTRUCTION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**																	
24181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**																	
24182	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**																	
24182	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM																	
24183	1000		INSTRUCTION																	
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
24183	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,034	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION																	
24184	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES																	
24184	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH																	
24186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,669	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,669**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,943**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**																	
24186	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,083	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,083**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$712	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**																	
24224	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**																	
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$292,631	$27,170	$72,021	$224,804	$625,664	$240,571	$794,279	$1,916,777	$148,666	$245,964	$807,441	$63,428	$222,036	$5,522,531	$6,792,638	$39,893	$1,253,884
25000			FEDERAL DIRECT GRANTS																	
25107			TEACHING AMERICAN HISTORY																	
25107	2000		SUPPORT SERVICES																	
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH																	
25110	2000		SUPPORT SERVICES																	
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT																	
25112	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED																	
25122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES																	
25122	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**																	
25127	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**																	
25127	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25127	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES																	
25129	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**																	
25129	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**																	
25131	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**																	
25131	**2100**		**SUPPORT SERVICES-STUDENTS**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**																	
25141	**2000**		**SUPPORT SERVICES**																	
25141	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**																	
25145	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$31,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,510
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,510**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,017
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$884
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$207
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$764
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,182**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$851	$3,047	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$851**	**$3,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,068**	**$3,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,692**
25145	**2000**		**SUPPORT SERVICES**																	
25145	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,464
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,464**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,235
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$609
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,767
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$413
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,391
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,295**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,658**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$11,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$260	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,967**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$468	$4,464	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$468**	**$4,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,703**	**$4,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,122**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,227
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,227**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,227**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,703**	**$4,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,349**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,771**	**$7,811**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,041**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**																	
25146	**2000**		**SUPPORT SERVICES**																	
25146	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**																	
25147	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,996	$95,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,996**	**$95,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$3,228	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$465	$2,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,440	$6,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16
		52220	Medicare Payments	$0	$0	$0	$0	$0	$337	$1,515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,030	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$59	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$10	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,539**	**$14,721**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,535**	**$110,229**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$432**
25147	**2000**		**SUPPORT SERVICES**																	
25147	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$75,225	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52,813
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,813**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,341
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,056
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,918
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$682
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,502
		52312	Life	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$0	$0	$610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195
		52314	Vision	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92
		52315	Disability	$0	$0	$0	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,811**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$89,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$72,623**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,836
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,836**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,836**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$4,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,275**	**$94,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,459**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,810**	**$204,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,891**
25150			**FOOD STAMPS NUTRITION**																	
25150	**2000**		**SUPPORT SERVICES**																	
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25150	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**																	
25152	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**																	
25152	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25152	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**																	
25153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,629	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,436	$4,250	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,436**	**$4,250**	**$0**	**$134**	**$0**	**$0**	**$0**	**$0**	**$34,629**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$171	$591	$0	$19	$0	$0	$0	$0	$5,728	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$25	$85	$0	$3	$0	$0	$0	$0	$824	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$86	$264	$0	$7	$0	$0	$0	$0	$2,465	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$20	$62	$0	$2	$0	$0	$0	$0	$576	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$236	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$303**	**$1,057**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$10,077**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$3,084	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$8,525	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,084**	**$0**	**$8,525**	**$98**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,344	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,344**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$8,121	$0	$0	$0	$0	$0	$0	$7,392	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,392**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,331	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,331**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$4,824**	**$13,428**	**$8,525**	**$262**	**$0**	**$0**	**$0**	**$0**	**$59,430**	**$0**	**$1,344**	**$0**
25153	**2000**	**SUPPORT SERVICES**																		
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																		
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$28,088	$36,611	$54,930	$66,704	$0	$0	$16,895	$0	$0	$288,510	$388,551	$0	$39,577
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,000	$0	$5,000	$0	$580	$0	$0	$7,000	$644	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$28,088**	**$36,611**	**$60,930**	**$66,704**	**$5,000**	**$0**	**$17,475**	**$0**	**$0**	**$295,510**	**$389,195**	**$0**	**$39,577**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,904	$5,089	$7,629	$9,272	$695	$0	$2,348	$0	$0	$40,743	$54,098	$0	$5,501
		52112	ERA - Retiree Health	$0	$0	$0	$0	$562	$732	$1,098	$1,334	$100	$0	$338	$0	$0	$5,863	$7,784	$0	$791
		52210	FICA Payments	$0	$0	$0	$0	$1,615	$2,204	$3,353	$3,684	$240	$0	$1,082	$0	$0	$17,533	$22,873	$0	$2,321
		52220	Medicare Payments	$0	$0	$0	$0	$378	$515	$784	$862	$56	$0	$253	$0	$0	$4,100	$5,349	$0	$543
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,853	$4,076	$12,126	$10,230	$0	$0	$0	$0	$0	$5,977	$29,093	$0	$2,855
		52312	Life	$0	$0	$0	$0	$49	$76	$136	$53	$0	$0	$25	$0	$0	$431	$541	$0	$10
		52313	Dental	$0	$0	$0	$0	$172	$245	$1,196	$587	$8	$0	$0	$0	$0	$1,233	$2,508	$0	$172
		52314	Vision	$0	$0	$0	$0	$39	$94	$118	$102	$1	$0	$30	$0	$0	$340	$446	$0	$39
		52315	Disability	$0	$0	$0	$0	$0	$81	$90	$0	$0	$0	$0	$0	$0	$556	$708	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$70	$0	$0	$69	$0	$0	$0	$186	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$449	$0	$572	$995	$0	$0	$252	$0	$0	$0	$5,098	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7	$11	$24	$16	$0	$0	$3	$0	$0	$71	$87	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,028**	**$13,123**	**$27,127**	**$27,205**	**$1,100**	**$0**	**$4,400**	**$0**	**$0**	**$76,848**	**$128,771**	**$0**	**$12,240**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$418,361	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,725	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,096	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,457	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$325	$295	$17,255	$0	$915	$0	$801	$0	$0	$1,933	$1,675	$0	$0
		53414	Other Services	$0	$0	$0	$0	$2,714	$0	$289	$0	$0	$0	$844	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$291	$0	$0	$1,187	$0	$0	$0	$0	$25	$0	$1,672
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,039**	**$295**	**$17,835**	**$0**	**$915**	**$16,912**	**$1,645**	**$0**	**$0**	**$34,390**	**$486,157**	**$0**	**$1,672**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$1,087	$655	$0	$0	$0	$0	$0	$0	$0	$1,747	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,087**	**$655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,747**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$5,895	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$5,108	$0	$0	$0	$0	$0	$0	$22,778	$154,077	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152**	**$5,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,778**	**$159,972**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$4,591	$900	$0	$0	$0	$0	$0	$0	$3,150	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,583	$29,877	$0	$2,169	$0	$0	$0	$0	$1,163	$11,771	$0	$8,511
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,583**	**$34,468**	**$900**	**$2,169**	**$0**	**$0**	**$0**	**$0**	**$1,163**	**$14,921**	**$0**	**$8,511**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,720	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,720**	**$0**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$41,154**	**$54,852**	**$146,123**	**$94,809**	**$9,185**	**$16,912**	**$23,521**	**$0**	**$0**	**$430,689**	**$1,192,484**	**$0**	**$62,000**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53711	Other Charges	$0	$0	$0	$0	$0	$1,573	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$648	$0	$0	$0	$18,379	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,573**	**$0**	**$0**	**$0**	**$648**	**$0**	**$0**	**$0**	**$18,379**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,573**	**$0**	**$0**	**$0**	**$648**	**$0**	**$0**	**$0**	**$18,379**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,001	$0	$0	$0	$28,159	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,001**	**$0**	**$0**	**$0**	**$28,159**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,753	$0	$0	$0	$3,914	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0	$0	$563	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,587	$0	$0	$0	$1,565	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$371	$0	$0	$0	$366	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,916	$0	$0	$0	$3,362	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93	$0	$0	$0	$203	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$47	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$19	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,456	$0	$0	$0	$420	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,843**	**$0**	**$0**	**$0**	**$10,624**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,844**	**$0**	**$0**	**$0**	**$38,783**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$41,154	$56,424	$146,172	$94,809	$9,185	$17,559	$61,365	$0	$0	$449,069	$1,231,461	$0	$62,000
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$0	$0	$41,154	$61,248	$159,600	$103,334	$9,447	$17,559	$61,365	$0	$0	$508,498	$1,231,461	$1,344	$62,000
25157			CHILD CARE BLOCK GRANT CYFD																	
25157	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES																	
25157	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**																	
25171	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,145
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25171	**2000**		**SUPPORT SERVICES**																	
25171	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25171	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,145
25173			SCHOOL LEADERSHIP PROGRAM																	
25173	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES																	
25173	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**																	
25175	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,894	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,573	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,317	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,883**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**																	
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,877	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,877**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,600	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,478**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$230,932	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230,932**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,100	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,618	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,037	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,283	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,023	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,800	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,783	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,778	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,738	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,344	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,860**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,454	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,465	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,217	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$441,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,136	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,136**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$467,328**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$514,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**																	
25179	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**																	
25179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**																	
25181	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**																	
25181	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**																	
25184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,069	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,943	$0	$0	$0	$0	$0	$0	$0	$27,226	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,943**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,295**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$6,094	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$877	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$2,630	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$381	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$457**	**$381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,487**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$724	$0	$0	$0	$0	$0	$0	$2,786	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$710	$0	$0	$0	$0	$0	$0	$16,690	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,434**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,475**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0	$3,595	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,503	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,248**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,997	$6,550	$0	$0	$0	$0	$0	$0	$23,767	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,997**	**$6,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,767**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,397**	**$8,681**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,273**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**																	
25184	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$32,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51,068
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,068**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,098
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$677	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,021
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,692
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$630
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,804
		52312	Life	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$594
		52314	Vision	$0	$0	$0	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,698**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,983**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$6,339	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,339**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,326	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,326**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,526**	**$0**	**$0**	**$72,050**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,209	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,209**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,253	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,005	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$208	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,020**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$1,862	$0	$0	$0	$0	$0	$0	$4,783	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,783**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,012**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$413	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$413**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$508**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,045**	**$0**	**$0**	**$72,050**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,397**	**$61,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$132,318**	**$0**	**$0**	**$72,050**
25187			**ENFORCING UNDERAGE DRINKING LAWS**																	
25187	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUPPORT SERVICES**																	
25187	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**																	
25194	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES																	
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC																	
25200	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**																	
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**																	
25201	**2000**		**SUPPORT SERVICES**																	
25201	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
25205	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$32,250	$50,661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$2,100	$3,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$34,350**	**$54,502**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$4,740	$7,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$682	$1,112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,965	$3,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$460	$752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,864	$4,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$834	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$12,071**	**$17,544**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$1,843	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$1,843**	**$2,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$3,243	$2,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$571	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$17,081	$19,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$20,894**	**$21,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$19,061	$7,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$19,061**	**$7,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$88,220**	**$103,693**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**																	
25205	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$13,505	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$12,750	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$12,750**	**$13,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$1,772	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$255	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$774	$838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$181	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$2,982**	**$2,689**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$283	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$283**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$15,732**	**$16,534**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$60,985	$55,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$60,985**	**$65,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$8,477	$9,098	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,220	$1,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$3,747	$3,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$876	$868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,386**	**$25,520**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$1,245	$895	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,245**	**$895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,873	$3,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,873**	**$3,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$362	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$362**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$78,851**	**$95,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$8,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$8,678**	**$39**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$103,261	$112,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25205	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$21,208	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$5,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$21,208	$5,773	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$695	$802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$96	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,303	$356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$305	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$80	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,496	$1,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$23,704	$7,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$23,704	$7,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$215,185	$223,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT																	
25208	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES																	
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25208	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT																	
25209	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE																	
25211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**																	
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**																	
25215	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,260	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$8,305	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,305**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**																	
25215	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$78,488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$11,540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,029**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,453	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$2,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$276	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$18,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$2,579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,790**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$10,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$10,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$10,321	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$159,126	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
25215	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$9,737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,353	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$12,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$12,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$184,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES																	
25217	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES																	
25217	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**																	
25233	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,765	$0	$0	$0	$0	$0	$16,517	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$4,568	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,568**	**$11,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,517**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$635	$1,635	$0	$0	$0	$0	$0	$2,522	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$91	$235	$0	$0	$0	$0	$0	$363	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$281	$690	$0	$0	$0	$0	$0	$1,087	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$66	$162	$0	$0	$0	$0	$0	$254	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$43	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$7	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,073**	**$2,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,276**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$624**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$632	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$2,474	$479	$0	$0	$3,609	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,106**	**$479**	**$0**	**$0**	**$3,609**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,550**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,747**	**$15,313**	**$0**	**$2,550**	**$4,232**	**$0**	**$0**	**$20,793**	**$0**
25233	**2000**		**SUPPORT SERVICES**																	
25233	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$586	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,153**	**$586**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,900**	**$15,899**	**$0**	**$2,550**	**$4,232**	**$0**	**$0**	**$20,793**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**																	
25235	**2000**		**SUPPORT SERVICES**																	
25235	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**																	
25238	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**																	
25238	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**																	
25241	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**																	
25246	**2000**		**SUPPORT SERVICES**																	
25246	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**																	
25248	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**																	
25248	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**																	
25250	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**																	
25254	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**																	
25254	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**																	
25261	**1000**		**INSTRUCTION**																	
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**NATURAL RESOURCES CONSERVATION SER**																	
25263	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			**TOTAL FEDERAL DIRECT GRANTS**	$0	$0	$0	$0	$256,339	$496,867	$480,492	$111,145	$20,347	$547,669	$61,365	$2,550	$4,232	$640,817	$1,231,461	$22,137	$273,127
26000			**LOCAL GRANTS**																	
26103			**ENLACE-UNM**																	
26103	1000		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUPPORT SERVICES**																	
26103	2100		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**																	
26104	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**																	
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**																	
26107	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**																	
26109	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**																	
26109	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**																	
26113	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$33,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$13,375	$0	$0	$0	$0	$0	$0	$1,184	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,184**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,156	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$886	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,492	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$583	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$9,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52313	Dental	$0	$0	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$276**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$991	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$991**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,500	$0	$1,041	$0	$0	$0	$0	$0	$0	$9,148	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$1,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,148**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$748**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$1,018**	**$70,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,598**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**																	
26113	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**CENTRAL SERVICES**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$1,018**	**$70,021**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,598**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**																	
26116	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,400	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,400	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$890	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$378	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,484	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,908	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,908	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,111	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,583	$0	$0	$0
26116	2000		SUPPORT SERVICES																	
26116	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,070	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,070	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,070	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,070	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26116	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,652	$0	$0	$0
26118			ABEC - JOB MENTOR																	
26118	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES																	
26118	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION																	
26121	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**																	
26121	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC																	
26123	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26123	3300		COMMUNITY SERVICES OPERATIONS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION																	
26138	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA																	
26140	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26141			DANIELS FUND																	
26141	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES																	
26141	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN																	
26143	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**																	
26143	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**																	
26147	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**																	
26148	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**																	
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**																	
26150	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**																	
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**																	
26153	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**																	
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**																	
26156	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING																	
26161	2000		SUPPORT SERVICES																	
26161	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION																	
26163	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES																	
26163	2700		STUDENT TRANSPORTATION																	
		55000	OTHER PURCHASED SERVICES																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$988	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26166			GENERAL MILLS FOUNDATION																	
26166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES																	
26166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS																	
26170	2000		SUPPORT SERVICES																	
26170	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION																	
26171	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$238**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**																	
26174	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**																	
26175	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**																	
26176	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**																	
26176	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**																	
26177	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**																	
26177	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**																	
26184	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**AMY BEIHL HIGH SCHOOL FOUNDATION**																	
26187	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUPPORT SERVICES**																	
26187	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
26187	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS																	
26189	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES																	
26189	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION																	
26190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**																	
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**																	
26195	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**																	
26199	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**																	
26199	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**																	
26200	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**																	
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**																	
26204	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**																	
26204	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**																	
26205	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**																	
26206	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**																	
26207	**1000**		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,902	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,902**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$528	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$123	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,066**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,744	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,744**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,712**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**																	
26207	**2100**		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
			56000 SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,712	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES																	
26208	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES																	
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS																	
26210	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26210	2000		SUPPORT SERVICES																	
26210	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26210	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT																	
26211	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM																	
26214	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**																	
26215	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**																	
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
26216			FUEL UP TO PLAY 60																	
26216	2000		SUPPORT SERVICES																	
26216	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT																	
26217	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY																	
26218	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES																	
26218	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$0	$0	$0	$0	$1,500	$1,787	$70,021	$988	$0	$0	$0	$0	$0	$55,200	$0	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**																	
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**																	
27103	1000		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,647	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,647	$0	$0
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$494	$0	$3,731	$6,697	$2,812	$15,587	$0	$4,853	$0	$0	$219	$25,478	$0	$22	$6,930
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$494	$0	$3,731	$6,697	$2,812	$15,587	$0	$4,853	$0	$0	$219	$25,478	$0	$22	$6,930
27103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$494	$0	$3,731	$6,697	$2,812	$15,587	$0	$4,853	$0	$0	$219	$25,478	$17,647	$22	$6,930
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	$0	$0	$494	$0	$3,731	$6,697	$2,812	$15,587	$0	$4,853	$0	$0	$219	$25,478	$17,647	$22	$6,930
27105			**2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**																	
27105	2000		**SUPPORT SERVICES**																	
27105	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			**TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			**2012 GOBOND STUDENT LIBRARY SB-66**																	
27107	1000		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**																	
27107	2100		**SUPPORT SERVICES-STUDENTS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$4,448	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$2,903	$0	$3,596	$0	$8,616	$0	$4,030	$9,178	$10,568	$2,702	$0	$0	$14,831	$4,282	$0	$7,738

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,903**	**$0**	**$3,596**	**$0**	**$8,616**	**$4,448**	**$4,030**	**$9,178**	**$10,568**	**$2,702**	**$0**	**$0**	**$14,831**	**$4,282**	**$0**	**$7,738**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$2,903**	**$0**	**$3,596**	**$0**	**$8,616**	**$4,448**	**$4,030**	**$9,178**	**$10,568**	**$2,702**	**$0**	**$0**	**$14,831**	**$4,282**	**$0**	**$7,738**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,903**	**$0**	**$3,596**	**$0**	**$8,616**	**$4,448**	**$4,030**	**$9,178**	**$10,568**	**$2,702**	**$0**	**$0**	**$14,831**	**$4,282**	**$0**	**$7,738**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$2,903**	**$0**	**$3,596**	**$0**	**$8,616**	**$4,448**	**$4,030**	**$9,178**	**$10,568**	**$2,702**	**$0**	**$0**	**$14,831**	**$4,282**	**$0**	**$7,738**
27108			**PARCC READINESS**																	
27108	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$12,600	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$57,014	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$80,158	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$137,172**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**																	
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$149,772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**																	
27113	**2000**		**SUPPORT SERVICES**																	
27113	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3																	
27114	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$35,923	$0	$37,070	$0	$49,907	$24,418	$0	$53,324	$16,885	$40,387	$167,080	$0	$21,000	$3,297
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,666	$0	$0	$0	$0	$5,940	$0	$0	$24,323
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$35,923	$0	$37,070	$0	$49,907	$28,083	$0	$53,324	$16,885	$40,387	$173,020	$0	$21,000	$27,619
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$4,967	$0	$5,543	$0	$6,937	$3,265	$0	$7,412	$1,986	$5,560	$24,050	$0	$2,919	$329
		52112	ERA - Retiree Health	$0	$0	$0	$715	$0	$819	$0	$998	$493	$0	$1,067	$286	$808	$3,458	$0	$420	$47
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,436	$0	$2,622	$1,780	$0	$2,943	$830	$2,504	$10,486	$0	$1,302	$1,696
		52220	Medicare Payments	$0	$0	$0	$448	$0	$577	$0	$613	$358	$0	$688	$194	$580	$2,452	$0	$305	$397
		52311	Health and Medical Premiums	$0	$0	$0	$4,024	$0	$0	$0	$10,230	$184	$0	$9,125	$0	$0	$3,742	$0	$0	$0
		52312	Life	$0	$0	$0	$31	$0	$29	$0	$28	$6	$0	$56	$0	$21	$169	$0	$0	$9
		52313	Dental	$0	$0	$0	$207	$0	$294	$0	$587	$6	$0	$587	$0	$0	$714	$0	$0	$0
		52314	Vision	$0	$0	$0	$42	$0	$51	$0	$102	$1	$0	$102	$0	$0	$158	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$2,940	$364	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$1,914	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$8	$0	$9	$9	$0	$9	$3	$1	$25	$0	$9	$15
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$10,839	$0	$9,871	$0	$22,126	$6,110	$0	$24,947	$3,663	$9,613	$47,170	$0	$4,955	$2,493
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$484	$0	$0	$0	$12,329	$0	$6,562	$835	$0	$9,320	$0	$0	$9,211
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,495	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$484	$0	$0	$0	$12,329	$0	$6,562	$835	$0	$15,815	$0	$0	$9,211
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,599
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,599
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$18,204	$0	$0	$0	$0	$0	$1,299	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$5,661
		56118	General Supplies and Materials	$0	$0	$0	$3,238	$12,091	$220	$15,013	$0	$3,307	$0	$12,658	$617	$0	$0	$0	$23,633	$7,554
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,238	$12,091	$220	$15,013	$50,204	$3,307	$0	$12,658	$617	$0	$1,299	$0	$23,633	$13,215
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$7,463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$7,463	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$50,000	$12,574	$47,201	$15,013	$129,699	$49,829	$0	$97,491	$22,000	$50,000	$237,304	$0	$49,587	$72,138
27114	2000		SUPPORT SERVICES																	
27114	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$29,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149,808	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$29,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$149,808	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$3,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,234	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,911	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52210	FICA Payments	$0	$0	$0	$0	$1,819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,784	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,820	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,175	$0	$0
		52312	Life	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$157	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$544	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$192	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,192**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$35,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$195,000**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$56,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$56,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$748	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$4,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82,183**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$2,798	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,481
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,481**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,798**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,481**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,835	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,835**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,564	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$657	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,873	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$438	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,076	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$205**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,042	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$35,441**	**$2,798**	**$82,183**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$195,000**	**$0**	**$2,481**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$0**	**$50,000**	**$48,015**	**$49,999**	**$97,196**	**$129,699**	**$49,829**	**$50,000**	**$97,491**	**$22,000**	**$50,000**	**$237,304**	**$195,000**	**$49,587**	**$74,619**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**																	
27115	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,497	$0	$0	$21,228
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,497**	**$0**	**$0**	**$21,228**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,048	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,048**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,545**	**$0**	**$0**	**$21,228**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,545**	**$0**	**$0**	**$21,228**
27116			**ROBOTICS 2013**																	
27116	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**																	
27117	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**																	
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**																	
27138	**1000**		**INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$10,199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$10,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$10,199**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**																	
27149	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$69,971	$127,504	$33,000	$121,653	$86,821	$0	$55,087	$0	$20,603	$22,169	$674,241	$171,746	$0	$37,216
		51300	Additional Compensation	$0	$0	$0	$4,000	$2,184	$11,302	$0	$0	$0	$0	$0	$0	$744	$1,208	$0	$0	$5,680
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$73,971**	**$129,688**	**$44,302**	**$121,653**	**$86,821**	**$0**	**$55,087**	**$0**	**$20,603**	**$22,913**	**$675,449**	**$171,746**	**$0**	**$42,896**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$10,282	$17,992	$5,798	$16,910	$12,068	$0	$7,428	$0	$2,864	$3,185	$91,356	$23,413	$0	$5,962
		52112	ERA - Retiree Health	$0	$0	$0	$1,479	$2,589	$872	$2,433	$1,736	$0	$1,069	$0	$412	$458	$13,220	$3,369	$0	$858
		52210	FICA Payments	$0	$0	$0	$4,040	$7,080	$2,710	$6,705	$4,911	$0	$3,059	$0	$1,277	$1,282	$39,607	$9,876	$0	$2,351
		52220	Medicare Payments	$0	$0	$0	$945	$1,656	$635	$1,568	$1,148	$0	$715	$0	$299	$300	$9,263	$2,310	$0	$550

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52311	Health and Medical Premiums	$0	$0	$0	$12,466	$22,016	$3,867	$20,648	$10,230	$0	$7,026	$0	$3,666	$1,015	$63,041	$23,243	$0	$7,410
		52312	Life	$0	$0	$0	$108	$233	$63	$218	$107	$0	$96	$0	$0	$14	$1,448	$344	$0	$20
		52313	Dental	$0	$0	$0	$721	$1,483	$318	$1,107	$587	$0	$532	$0	$0	$93	$4,357	$1,703	$0	$0
		52314	Vision	$0	$0	$0	$134	$268	$105	$129	$102	$0	$71	$0	$0	$38	$803	$310	$0	$82
		52315	Disability	$0	$0	$0	$95	$220	$164	$107	$0	$0	$154	$0	$0	$0	$690	$496	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$1,150	$0	$550	$0	$0	$0	$0	$0	$841	$0	$0	$500	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,022	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,961	$1,998	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$18	$36	$22	$37	$35	$0	$14	$0	$9	$5	$277	$59	$0	$14
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$32,461**	**$53,572**	**$15,104**	**$49,860**	**$30,924**	**$0**	**$20,163**	**$0**	**$9,368**	**$6,389**	**$230,023**	**$67,622**	**$0**	**$17,247**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$119	$1,203	$0	$1,303	$8,356	$0	$0	$0	$0	$0	$2,100	$0	$0	$6,462
		53414	Other Services	$0	$0	$0	$2,222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$719	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,341**	**$1,203**	**$0**	**$2,022**	**$8,356**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$6,462**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$232	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$709	$0	$0	$0	$0	$0	$0	$0	$0	$884	$2,988	$0	$411
		55915	Other Contract Services	$0	$0	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$757	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,641**	**$2,988**	**$0**	**$591**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$725	$16,473	$0	$35,214	$4,872	$0	$210	$0	$29	$698	$42,653	$9,769	$0	$26,302
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$725**	**$16,473**	**$0**	**$35,214**	**$4,872**	**$0**	**$210**	**$0**	**$29**	**$698**	**$42,653**	**$9,769**	**$0**	**$26,302**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,544	$0	$0	$15,352	$0	$0	$0	$0	$0	$11,475	$24,316	$0	$1,287
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$24,220**	**$0**	**$0**	**$15,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,475**	**$24,316**	**$0**	**$1,287**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$109,499**	**$226,857**	**$59,406**	**$208,749**	**$146,325**	**$0**	**$75,459**	**$0**	**$30,000**	**$30,000**	**$963,341**	**$276,440**	**$0**	**$94,786**
27149	**2000**		**SUPPORT SERVICES**																	
27149	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$3,158	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$3,158**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$1,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$573	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$573**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$57**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$573**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,483	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,483**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,409	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$347	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$976	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$228	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,802	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$136	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,246**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,729**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,200	$594	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$594**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,200	$594	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$1,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,252
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,252
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$452
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$191
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$752
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,144	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,144	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$1,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,144	$0	$4,038
27149	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$4,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,033	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,903	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$15,935	$0	$0	$0	$5,000	$0	$0	$8,296	$0	$30,000
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,935**	**$0**	**$0**	**$0**	**$5,000**	**$2,903**	**$6,000**	**$8,296**	**$0**	**$30,000**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,849	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73,561	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$87,409**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$5,948**	**$0**	**$0**	**$15,935**	**$0**	**$0**	**$0**	**$5,000**	**$2,903**	**$93,450**	**$8,296**	**$0**	**$30,000**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$6,859**	**$7,148**	**$594**	**$0**	**$15,935**	**$0**	**$0**	**$0**	**$5,000**	**$2,903**	**$119,179**	**$10,124**	**$0**	**$34,038**
27149	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,731	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,731**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,731**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$116,357**	**$234,005**	**$60,000**	**$208,749**	**$162,259**	**$0**	**$75,459**	**$0**	**$35,000**	**$32,903**	**$1,082,520**	**$308,295**	**$0**	**$128,824**
27150			**INDIAN EDUCATION ACT**																	
27150	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,073	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,625	$0	$0	$0	$0	$0	$0	$0	$552	$0	$0	$12,958
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,625**	**$0**	**$0**	**$12,958**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$365	$0	$0	$0	$0	$0	$0	$0	$642	$0	$0	$295
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$92	$0	$0	$42
		52210	FICA Payments	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$280	$0	$0	$789
		52220	Medicare Payments	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$185
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$615**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,328**	**$0**	**$0**	**$1,331**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$5,759	$0	$0	$0	$0	$0	$0	$15,392	$0	$0	$8,310
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,392**	**$0**	**$0**	**$8,310**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$3,329	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,717
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,450**	**$8,275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,717**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,466	$9,982	$0	$0	$0	$0	$0	$0	$134	$0	$0	$377
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,466**	**$9,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$134**	**$0**	**$0**	**$377**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,157**	**$24,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,479**	**$0**	**$0**	**$24,693**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27150	2000		**SUPPORT SERVICES**																	
27150	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27150	3300		COMMUNITY SERVICES OPERATIONS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$0	$21,157	$24,016	$0	$0	$0	$0	$0	$0	$21,479	$0	$0	$24,693
27151			GRADS																	
27151	2000		SUPPORT SERVICES																	
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT																	
			54000 PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM																	
27154	1000		INSTRUCTION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS																	
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27155	3100		FOOD SERVICES OPERATIONS																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$42,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$42,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,625	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$93,625	$0	$0	$0
			56000 SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$116,254	$2,133	$6,366	$7,679	$0	$2,311	$0	$47,659	$0	$5,301
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$116,254	$2,133	$6,366	$7,679	$0	$2,311	$0	$47,659	$0	$5,301
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$42,950	$116,254	$2,133	$6,366	$7,679	$0	$2,311	$93,625	$47,659	$0	$5,301

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$42,950	$116,254	$2,133	$6,366	$7,679	$0	$2,311	$93,625	$47,659	$0	$5,301
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$42,950	$116,254	$2,133	$6,366	$7,679	$0	$2,311	$93,625	$47,659	$0	$5,301
27166			KINDERGARTEN-THREE PLUS																	
27166	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$71,756	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,523
		51300	Additional Compensation	$0	$0	$0	$1,470	$0	$28,547	$0	$0	$0	$28,849	$0	$0	$0	$177,937	$1,079,998	$0	$98,319
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$1,470	$71,756	$28,547	$0	$0	$0	$28,849	$0	$0	$0	$177,937	$1,079,998	$0	$105,842
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$245	$10,026	$2,653	$0	$0	$0	$4,010	$0	$0	$0	$24,253	$149,829	$0	$13,666
		52112	ERA - Retiree Health	$0	$0	$0	$35	$1,443	$227	$0	$0	$0	$577	$0	$0	$0	$3,490	$21,558	$0	$1,966
		52210	FICA Payments	$0	$0	$0	$94	$4,471	$1,954	$0	$0	$0	$1,789	$0	$0	$0	$10,813	$66,960	$0	$6,562
		52220	Medicare Payments	$0	$0	$0	$26	$1,046	$457	$0	$0	$0	$418	$0	$0	$0	$2,529	$15,660	$0	$1,535
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5	$12	$0	$0	$0	$14	$0	$0	$0	$2	$0	$0	$46
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$427	$16,990	$5,303	$0	$0	$0	$6,808	$0	$0	$0	$41,087	$254,008	$0	$23,776
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,070	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,070	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$376	$726	$0	$0	$0	$0	$0	$0	$0	$1,690	$79,355	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,295	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$376	$726	$0	$0	$0	$0	$0	$0	$0	$51,985	$79,355	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,000	$0	$0	$8,585
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,542	$1,179	$0	$0	$0	$5,892	$0	$0	$0	$3,163	$3,793	$0	$4,599
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$7,542	$1,179	$0	$0	$0	$5,892	$0	$0	$0	$43,163	$3,793	$0	$13,185
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,306	$0	$10,499
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,306	$0	$10,499
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$1,897	$96,663	$35,755	$0	$0	$0	$41,549	$0	$0	$0	$315,242	$1,445,461	$0	$153,301
27166	2000		SUPPORT SERVICES																	
27166	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,346	$25,006	$0	$7,030
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,346	$25,006	$0	$7,030
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,021	$3,476	$0	$977
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$500	$0	$141
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$454	$1,550	$0	$436
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106	$363	$0	$102
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,868**	**$5,889**	**$0**	**$1,658**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$2,675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$250**	**$90**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,675**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,464**	**$30,986**	**$0**	**$8,688**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,669	$6,242	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,669**	**$6,242**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$933	$868	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$134	$125	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$473	$387	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$91	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,651**	**$1,470**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,320**	**$7,711**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51100	Salaries Expense	$0	$0	$0	$0	$3,879	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,258	$0	$0	$0	$16,798	$111,059	$0	$10,643
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,879**	**$0**	**$0**	**$0**	**$0**	**$11,258**	**$0**	**$0**	**$0**	**$16,798**	**$111,059**	**$0**	**$10,643**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$539	$0	$0	$0	$0	$1,565	$0	$0	$0	$2,335	$15,212	$0	$1,479
		52112	ERA - Retiree Health	$0	$0	$0	$0	$78	$0	$0	$0	$0	$225	$0	$0	$0	$336	$2,189	$0	$213
		52210	FICA Payments	$0	$0	$0	$0	$240	$0	$0	$0	$0	$698	$0	$0	$0	$1,034	$6,886	$0	$647
		52220	Medicare Payments	$0	$0	$0	$0	$56	$0	$0	$0	$0	$163	$0	$0	$0	$242	$1,610	$0	$151
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$5
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$913**	**$0**	**$0**	**$0**	**$0**	**$2,656**	**$0**	**$0**	**$0**	**$3,947**	**$25,897**	**$0**	**$2,495**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,254	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,792**	**$0**	**$0**	**$0**	**$0**	**$19,168**	**$0**	**$0**	**$0**	**$20,745**	**$136,955**	**$0**	**$13,138**
27166	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0	$0	$1,560
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83**	**$0**	**$0**	**$1,560**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$97
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$23
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19**	**$0**	**$0**	**$122**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$101**	**$0**	**$0**	**$1,682**
27166	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$6,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,006	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,507**	**$3,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$904	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$403	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$94	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,532**	**$444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,775	$0	$0	$0	$0	$0	$0	$10,763
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,763**
		56000	**SUPPLIES**																	
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$8,039**	**$3,726**	**$0**	**$0**	**$0**	**$9,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,763**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,506**	**$3,726**	**$0**	**$0**	**$0**	**$28,943**	**$0**	**$0**	**$0**	**$39,631**	**$175,652**	**$0**	**$34,270**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27166	**3100**		**FOOD SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$1,897**	**$112,169**	**$39,480**	**$0**	**$0**	**$0**	**$70,492**	**$0**	**$0**	**$0**	**$354,873**	**$1,621,113**	**$0**	**$187,572**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27168	1000		**INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,280
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,280**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,958
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$426
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,246
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,921**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,040
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,040**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,241**
27168	2000		**SUPPORT SERVICES**																	
27168	2100		**SUPPORT SERVICES-STUDENTS**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
27168	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168			**TOTAL AFTER SCHOOL ENRICHMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,241**
27170			**LIBRARIES SB 301 GO BONDS**																	
27170	**2000**		**SUPPORT SERVICES**																	
27170	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**TOTAL LIBRARIES SB 301 GO BONDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**2013 PRE-K CLASSROOMS**																	
27177	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$36,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**TOTAL 2013 PRE-K CLASSROOMS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**SCHOOL BUSES**																	
27178	**2000**		**SUPPORT SERVICES**																	
27178	**2700**		**STUDENT TRANSPORTATION**																	
		57000	**PROPERTY**																	
		57312	Buses	$0	$0	$0	$0	$82,188	$91,498	$0	$0	$0	$0	$0	$0	$0	$259,474	$0	$62,557	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$82,188**	**$91,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,474**	**$0**	**$62,557**	**$0**
27178	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$82,188**	**$91,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,474**	**$0**	**$62,557**	**$0**
27178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$82,188**	**$91,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,474**	**$0**	**$62,557**	**$0**
27178	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$82,188**	**$91,498**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259,474**	**$0**	**$62,557**	**$0**
27179			**WORKFORCE READINESS**																	
27179	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$19,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$15,621	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$39,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**																	
27179	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,211**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,934**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$262**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,407**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$99,041**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**																	
27180	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$2,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$738**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$16,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$3,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,929**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$27,399	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,007**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**																	
27180	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$16,049	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$987**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**																	
27181	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$19,668	$5,000	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,668**	**$5,000**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,734	$695	$0	$0	$2,085	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$393	$100	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,213	$280	$0	$0	$1,240	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$284	$0	$0	$0	$290	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,626**	**$1,075**	**$0**	**$0**	**$3,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,294**	**$6,075**	**$0**	**$0**	**$23,915**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$24,294	$6,075	$0	$0	$23,915	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV																	
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27183	3100		FOOD SERVICES OPERATIONS																	
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS																	
27185	1000		INSTRUCTION																	
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS																	
27186	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUPPORT SERVICES																	
27186	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY																	
27188	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$56,502	$72,000	$0	$0	$139,700	$0	$0	$0	$142,125	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$56,502	$72,000	$0	$0	$139,700	$0	$0	$0	$142,125	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$19,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,364	$2,976	$0	$0	$8,661	$0	$0	$0	$8,563	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$819	$1,044	$0	$0	$2,026	$0	$0	$0	$2,003	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$5,004	$4,020	$0	$0	$32,896	$0	$0	$0	$10,566	$0	$0	$0	$0	$0	$0
27188	1000		SUBTOTAL INSTRUCTION	$0	$0	$61,506	$76,020	$0	$0	$172,596	$0	$0	$0	$152,691	$0	$0	$0	$0	$0	$0
27188	2000		SUPPORT SERVICES																	
27188	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2200		SUPPORT SERVICES-INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$12,000	$0	$0	$33,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$12,000	$0	$0	$33,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,691	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$744	$0	$0	$2,093	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$174	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$918	$0	$0	$7,948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$12,918	$0	$0	$41,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$12,918	$0	$0	$41,698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27188	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$61,506	$88,938	$0	$0	$214,295	$0	$0	$0	$152,691	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE																	
27189	1000		INSTRUCTION																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**																	
27189	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**																	
27190	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$6,000	$0	$0	$0	$89,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$89,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$12,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$347	$0	$0	$0	$5,551	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$87	$0	$0	$0	$1,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$549**	**$0**	**$0**	**$0**	**$21,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$6,549**	**$0**	**$0**	**$0**	**$110,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**																	
27190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$12,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,967**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,567**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$2,700	$0	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,700**	**$0**	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$167	$0	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$39	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$310**	**$0**	**$0**	**$0**	**$1,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$3,010**	**$0**	**$0**	**$0**	**$5,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$12,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,560**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$3,010	$0	$0	$0	$51,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
27190	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$9,560	$0	$0	$0	$161,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION																	
27191	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES																	
27191	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL																	
27192	2000		SUPPORT SERVICES																	
27192	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,981	$0	$0	$0
27193			PARENT ADVOCACY PROJECT																	
27193	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0
27193	2000		SUPPORT SERVICES																	
27193	2100		SUPPORT SERVICES-STUDENTS																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,998	$0
27200			STATE DIRECTED ACTIVITIES																	
27200	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES																	
27200	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
27401	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES																	
27401	2200		SUPPORT SERVICES-INSTRUCTION																	
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$0	$2,903	$71,559	$270,987	$480,108	$473,935	$799,197	$577,602	$61,140	$241,653	$260,563	$57,000	$85,493	$2,161,110	$2,193,996	$114,164	$494,145
28000			STATE DIRECT GRANTS																	
28102			NATIONAL SCIENCE FOUNDATION																	
28102	1000		INSTRUCTION																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**																	
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**																	
28106	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**																	
28108	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,545	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,545**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$98**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,643	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,643	$0	$0
28119			ENMU - GRANTS																	
28119	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES																	
28119	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)																	
28120	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,665	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,665	$0
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,665	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,665	$0
28122			ASSIST TOBACCO DOH																	
28122	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$85	$0	$0	$0
28122	2000		SUPPORT SERVICES																	
28122	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**																	
28131	**1000**		**INSTRUCTION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**																	
28133	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,846	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$41,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,197	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$959	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,563	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**																	
28133	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28133	3300		COMMUNITY SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48,168	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM																	
28142	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES																	
28142	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**																	
28144	**2000**		**SUPPORT SERVICES**																	
28144	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,835	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,835**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,074	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,074**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,909	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,909	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,909	$0	$0
28145			DWI NM LOCAL GRANT FUND																	
28145	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY																	
28146	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES																	
28146	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300	$0
28149			COMMUNITY HEALTH PROM DOH																	
28149	2000		SUPPORT SERVICES																	
28149	2100		SUPPORT SERVICES-STUDENTS																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH																	
28155	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION																	
28158	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,464
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,464
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,464
28158	2000		SUPPORT SERVICES																	
28158	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,464
28180			REGIONAL QUALITY CENTER (RQC)																	
28180	2000		SUPPORT SERVICES																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28180	2200		SUPPORT SERVICES-INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION																	
28181	1000		INSTRUCTION																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA																	
28187	2000		SUPPORT SERVICES																	
28187	2600		OPERATION & MAINTENANCE OF PLANT																	
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$392	$0
28189			GRADS - CHILD CARE																	
28189	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$1,546
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$1,546
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$492
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$71
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$614
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,454
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$3,000

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28189	2000		SUPPORT SERVICES																	
28189	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		54000	PURCHASED PROPERTY SERVICES																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000	$0	$3,000
28190			GRADS - INSTRUCTION																	
28190	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$6,881	$7,500	$0	$3,835
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$6,881	$7,500	$0	$3,835
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,249	$0	$0	$901
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$183	$0	$0	$130
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$555	$0	$0	$349
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$132	$0	$0	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,125
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,119**	**$0**	**$0**	**$2,665**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$7,500**	**$0**	**$6,500**
28190	**2000**		**SUPPORT SERVICES**																	
28190	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,000**	**$7,500**	**$0**	**$6,500**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**																	
28191	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**																	
28191	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**																	
28192	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28193	2000		SUPPORT SERVICES																	
28193	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX																	
28194	2000		SUPPORT SERVICES																	
28194	2100		SUPPORT SERVICES-STUDENTS																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**																	
28195	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**																	
28196	**2000**		**SUPPORT SERVICES**																	
28196	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH																	
28199	2000		SUPPORT SERVICES																	
28199	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM																	
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES																	
28201	3100		FOOD SERVICES OPERATIONS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**																	
28203	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$10,053	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,053**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,167	$0	$0	$0	$0	$0	$1,010	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$630	$1,859	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,660	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,290**	**$1,859**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,376	$0	$0	$0	$0	$0	$5,712	$545	$0	$4,685
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,712**	**$545**	**$0**	**$4,685**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$391	$0	$0	$0	$0	$0	$5,621	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$391**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,621**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,633**	**$2,403**	**$0**	**$4,685**
28203	**2000**		**SUPPORT SERVICES**																	
28203	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,500**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,500**	**$0**	**$4,500**
28203	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,500	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,500**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,633**	**$14,403**	**$0**	**$9,185**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,500**	**$0**	**$0**	**$48,168**	**$0**	**$0**	**$24,718**	**$93,455**	**$17,357**	**$21,148**
29000			**COMBINED STATE/LOCAL GRANTS**																	
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**																	
29102	**1000**		**INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$19,776	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$10,028	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$22,476**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,000**	**$10,028**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$3,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,426	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,194	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$468	$0	$0	$0
		52220	Medicare Payments	$0	$0	$292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0
		52312	Life	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52313	Dental	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52314	Vision	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0
		52315	Disability	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,862**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,487**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$291	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$291**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,174	$0	$0	$11,419	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,174**	**$0**	**$0**	**$11,419**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,926	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$863	$2,000	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$44,906	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$863**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$47,832**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$2,078	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$2,078**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$30,501**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,500**	**$10,174**	**$0**	**$2,000**	**$74,135**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**																	
29102	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
29102	2200		**SUPPORT SERVICES-INSTRUCTION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$37,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$37,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$5,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,230	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$521	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$67	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$104	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$12,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$5,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$5,168**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES																	
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,606	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,606**	**$0**	**$0**	**$0**
			57000 PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$59,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,606**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
			51000 PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
29102	2600		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$59,684**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,606**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29102	3100		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,996**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,996**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,996	$0	$0	$0
29102	4000		CAPITAL OUTLAY																	
		57000	PROPERTY																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$90,185	$2,000	$0	$0	$0	$0	$0	$13,500	$10,174	$0	$2,000	$101,738	$0	$0	$0
29103			TEEN PREGNANCY																	
29103	1000		INSTRUCTION																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES																	
29103	2100		SUPPORT SERVICES-STUDENTS																	
		51000	PERSONNEL SERVICES - COMPENSATION																	
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS																	
29107	1000		INSTRUCTION																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61,459	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$61,459**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,452	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,222	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,494	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$817	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,348	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$971	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$187	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,795**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,281	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,093	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,374**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,391	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,391**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,679	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,679**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49,710	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49,710**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$196,408**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**																	
29107	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,895	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,895**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,349	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$338	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,046	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,602	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,623	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,623**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29107	**3100**		**FOOD SERVICES OPERATIONS**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$13,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$951	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**																	
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,018**	**$0**	**$0**	**$0**	**$44,975**	**$0**	**$0**	**$196,408**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**																	
29114	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**																	
29114	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**																	
29123	**2000**		**SUPPORT SERVICES**																	
29123	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**																	
29125	**2000**		**SUPPORT SERVICES**																	
29125	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER																	
29130	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES																	
29130	2100		SUPPORT SERVICES-STUDENTS																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$41,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$42,188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0
		56000	SUPPLIES																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$42,695	$0	$0	$0	$0	$0	$0	$0	$35,000	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT																	
		54000	PURCHASED PROPERTY SERVICES																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$1,211	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$1,006	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$1,291	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3,825	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$3,855	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,695**	**$0**	**$3,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**																	
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**																	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,695**	**$0**	**$3,855**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,000**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**																	
29131	**2000**		**SUPPORT SERVICES**																	
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**																	
29132	**1000**		**INSTRUCTION**																	
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**																	
29134	**1000**		**INSTRUCTION**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**																	
29134	**2100**		**SUPPORT SERVICES-STUDENTS**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES																	
29135	1000		INSTRUCTION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES																	
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$90,185	$2,000	$0	$0	$58,714	$0	$3,855	$13,500	$55,149	$0	$2,000	$298,146	$35,000	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$292,631	$78,664	$260,394	$691,081	$1,836,662	$1,539,203	$3,368,644	$4,785,066	$320,463	$1,328,586	$1,655,128	$130,845	$398,782	$15,043,670	$16,512,368	$293,826	$3,053,395
30000			CAPITAL PROJECT FUNDS																	
31100			BOND BUILDING																	
31100	1000		INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES																	
31100	2600		OPERATION & MAINTENANCE OF PLANT																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$270,095	$3,248	$31,123	$30,347	$0	$61,412	$0	$0	$333,785	$3,330	$115,073	$0	$73,132
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$270,095	$3,248	$31,123	$30,347	$0	$61,412	$0	$0	$333,785	$3,330	$115,073	$0	$73,132
		54000	PURCHASED PROPERTY SERVICES																	
		54500	Construction Services	$0	$0	$0	$0	$500,244	$110,011	$1,783,460	$479,957	$0	$273,808	$0	$119,335	$0	$5,979,030	$3,214,684	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$500,244	$110,011	$1,783,460	$479,957	$0	$273,808	$0	$119,335	$0	$5,979,030	$3,214,684	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$40,380	$2,394	$0	$0	$0	$0	$0	$3,251	$0	$0	$97,389
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$40,380	$2,394	$0	$0	$0	$0	$0	$3,251	$0	$0	$97,389
		57000	PROPERTY																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$110,000	$0	$0	$0	$0	$0	$29,641	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57112	Land Improvements	$0	$0	$0	$0	$2,251,957	$0	$0	$6,981	$0	$17,501	$0	$0	$0	$576,317	$710,191	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$6,166	$245,121	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$134,611	$63,448	$0	$0	$0	$0	$0	$8,064	$0	$0	$5,700
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,808	$417,052	$44,591	$506,239	$0	$0	$0	$0	$0	$0	$1,084,627	$0	$40,892
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,256,765**	**$417,052**	**$185,368**	**$931,789**	**$0**	**$17,501**	**$0**	**$0**	**$0**	**$614,022**	**$1,794,819**	**$0**	**$46,592**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$3,027,103**	**$530,311**	**$2,040,331**	**$1,444,486**	**$0**	**$352,720**	**$0**	**$119,335**	**$333,785**	**$6,599,633**	**$5,124,576**	**$0**	**$217,112**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$3,027,103**	**$530,311**	**$2,040,331**	**$1,444,486**	**$0**	**$352,720**	**$0**	**$119,335**	**$333,785**	**$6,599,633**	**$5,124,576**	**$0**	**$217,112**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**																	
31200	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,327,820	$0	$0
		54610	Rental - Land and Buildings	$0	$120,242	$148,730	$360,726	$0	$0	$0	$0	$0	$0	$0	$57,716	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$120,242**	**$148,730**	**$360,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,716**	**$0**	**$0**	**$5,327,820**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$120,242**	**$148,730**	**$360,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,716**	**$0**	**$0**	**$5,327,820**	**$0**	**$0**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$120,242**	**$148,730**	**$360,726**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,716**	**$0**	**$0**	**$5,327,820**	**$0**	**$0**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**																	
31300	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**																	
31400	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$474,757	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$474,757**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$16,665	$0	$0	$0	$0	$46,181	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$16,665**	**$0**	**$0**	**$0**	**$0**	**$46,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$16,665**	**$0**	**$0**	**$15,000**	**$0**	**$46,181**	**$0**	**$0**	**$0**	**$474,757**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$16,665**	**$0**	**$0**	**$15,000**	**$0**	**$46,181**	**$0**	**$0**	**$0**	**$474,757**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**																	
31500	**4000**		**CAPITAL OUTLAY**																	
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**																	
31600	**2000**		**SUPPORT SERVICES**																	
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**																	
		51000	**PERSONNEL SERVICES - COMPENSATION**																	
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**																	
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**																	
31700	**2000**		**SUPPORT SERVICES**																	
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53712	County Tax Collection Costs	$0	$0	$1,585	$0	$2,427	$845	$3,727	$4,899	$1,605	$3,719	$3,014	$0	$851	$41,930	$18,785	$136	$12,888
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,585**	**$0**	**$2,427**	**$845**	**$3,727**	**$4,899**	**$1,605**	**$3,719**	**$3,014**	**$0**	**$851**	**$41,930**	**$18,785**	**$136**	**$12,888**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,585**	**$0**	**$2,427**	**$845**	**$3,727**	**$4,899**	**$1,605**	**$3,719**	**$3,014**	**$0**	**$851**	**$41,930**	**$18,785**	**$136**	**$12,888**
31700	**2900**		**OTHER SUPPORT SERVICES**																	
		58000	**DEBT SERVICE AND MISCELLANEOUS**																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,585**	**$0**	**$2,427**	**$845**	**$3,727**	**$4,899**	**$1,605**	**$3,719**	**$3,014**	**$0**	**$851**	**$41,930**	**$18,785**	**$136**	**$12,888**
31700	**4000**		**CAPITAL OUTLAY**																	
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,690	$0	$0	$2,604
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,690**	**$0**	**$0**	**$2,604**
		54000	**PURCHASED PROPERTY SERVICES**																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$161,779	$101,245	$542,797	$287,447	$128,553	$144,850	$196,587	$3,250	$5,343	$1,171,378	$1,893,094	$20,649	$598,171
		54500	Construction Services	$0	$0	$0	$0	$246	$0	$19,454	$131,920	$0	$16,083	$83,112	$0	$0	$912,774	$21,046	$2,319	$181,398
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,850	$87,917	$0	$0	$144,407	$0	$0	$4,300
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$162,025**	**$101,245**	**$562,251**	**$419,367**	**$128,553**	**$162,783**	**$367,615**	**$3,250**	**$5,343**	**$2,228,560**	**$1,914,140**	**$22,967**	**$783,869**
		55000	**OTHER PURCHASED SERVICES**																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**																	
		56113	Software	$0	$0	$0	$0	$0	$2,453	$46,639	$4,731	$0	$0	$38,406	$0	$0	$413,592	$3,728	$19,528	$62,435
		56118	General Supplies and Materials	$0	$0	$0	$0	$74	$11,209	$6,508	$9,058	$7,617	$79,030	$78,712	$0	$0	$1,036,328	$156,843	$963	$235,306
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$74**	**$13,662**	**$53,147**	**$13,789**	**$7,617**	**$79,030**	**$117,118**	**$0**	**$0**	**$1,449,920**	**$160,571**	**$20,492**	**$297,741**
		57000	**PROPERTY**																	
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$344,303	$0	$28,655	$0	$0	$19,716	$0	$0	$0	$194,496	$18,150	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$38,788	$0	$0	$0	$0	$0	$0	$0	$55,463	$120,297	$0	$89,681
		57312	Buses	$0	$0	$0	$0	$0	$176,433	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$20,079	$50,327	$0	$101,431	$25,105	$4,803	$750	$0	$0	$463,274	$33,604	$0	$45,774
		57332	Supply Assets ($5,000 or less)	$0	$2,692	$72,454	$1,509	$16,045	$1,681	$58,283	$45,445	$14,898	$57,572	$30,360	$682	$224	$679,519	$210,097	$2,259	$89,937
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,692**	**$72,454**	**$1,509**	**$380,427**	**$267,228**	**$86,938**	**$146,876**	**$40,003**	**$82,091**	**$31,110**	**$682**	**$224**	**$1,392,752**	**$382,148**	**$2,259**	**$225,392**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$2,692**	**$72,454**	**$1,509**	**$542,526**	**$382,136**	**$702,336**	**$580,032**	**$176,173**	**$323,905**	**$515,844**	**$3,932**	**$5,566**	**$5,074,922**	**$2,456,859**	**$45,718**	**$1,309,606**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$2,692**	**$74,039**	**$1,509**	**$544,953**	**$382,981**	**$706,064**	**$584,931**	**$177,778**	**$327,624**	**$518,858**	**$3,932**	**$6,417**	**$5,116,852**	**$2,475,644**	**$45,854**	**$1,322,494**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
31800			ENERGY EFFICIENCY ACT																	
31800	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT																	
31900	2000		SUPPORT SERVICES																	
31900	2200		SUPPORT SERVICES-INSTRUCTION																	
		55000	OTHER PURCHASED SERVICES																	
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$864	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$22,611	$0	$22,207	$54,229	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$23,474	$0	$22,207	$54,229	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,849	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,849	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES																	
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$126,841	$0	$10,997	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$12,147	$0	$22,444	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$138,988	$0	$33,441	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$41,153	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,272	$0	$0	$0	$0	$11,741	$0	$13,190	$161,675	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$1,272	$0	$0	$0	$0	$52,894	$0	$13,190	$161,675	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$1,272	$0	$0	$0	$0	$215,357	$0	$94,686	$215,904	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$1,272	$0	$0	$0	$0	$215,357	$0	$94,686	$215,904	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%																	
32100	4000		CAPITAL OUTLAY																	
		54000	PURCHASED PROPERTY SERVICES																	
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY																	
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$238	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$122,934	$224,041	$362,235	$3,588,721	$913,292	$2,746,395	$2,259,774	$177,778	$821,211	$734,762	$180,984	$340,440	$12,191,242	$12,928,040	$45,854	$1,539,607
40000			DEBT SERVICE FUNDS																	

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
41000			DEBT SERVICES																	
41000	2000		SUPPORT SERVICES																	
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$4,005	$1,829	$17,669	$17,835	$1,945	$4,994	$2,873	$0	$2,116	$178,454	$54,009	$356	$38,431
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,005	$1,829	$17,669	$17,835	$1,945	$4,994	$2,873	$0	$2,116	$178,454	$54,009	$356	$38,431
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$4,005	$1,829	$17,669	$17,835	$1,945	$4,994	$2,873	$0	$2,116	$178,454	$54,009	$356	$38,431
41000	2900		OTHER SUPPORT SERVICES																	
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$4,005	$1,829	$17,669	$17,835	$1,945	$4,994	$2,873	$0	$2,116	$178,454	$54,009	$356	$38,431
41000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$1,000	$0	$241	$0	$0	$0	$0	$0	$97,206	$750	$1,685
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$1,000	$0	$241	$0	$0	$0	$0	$0	$97,206	$750	$1,685
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$190,000	$95,000	$1,945,000	$1,770,000	$140,000	$335,000	$330,000	$0	$0	$13,850,000	$4,375,000	$35,000	$2,825,000
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$217,224	$86,321	$191,923	$274,944	$24,100	$144,995	$71,498	$0	$37,305	$4,172,508	$1,376,763	$5,925	$847,149
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$407,224	$181,321	$2,136,923	$2,044,944	$164,100	$479,995	$401,498	$0	$37,305	$18,022,508	$5,751,763	$40,925	$3,672,149
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$407,224	$181,321	$2,137,923	$2,044,944	$164,341	$479,995	$401,498	$0	$37,305	$18,022,508	$5,848,969	$41,675	$3,673,835
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$411,229	$183,150	$2,155,592	$2,062,779	$166,286	$484,988	$404,370	$0	$39,421	$18,200,962	$5,902,977	$42,031	$3,712,265
42000			DEFERRED SICK LEAVE																	
42000	2000		SUPPORT SERVICES																	
42000	2500		CENTRAL SERVICES																	
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND																	
43000	2000		SUPPORT SERVICES																	
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$2,130	$0	$0	$0	$0	$0	$0	$3
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$2,130	$0	$0	$0	$0	$0	$0	$3
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$2,130	$0	$0	$0	$0	$0	$0	$3
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$2,320	$0	$2,130	$0	$0	$0	$0	$0	$0	$3
43000	5000		DEBT SERVICE																	
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS																	
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$90,000	$0	$195,000	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$17,050	$0	$10,426	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,050**	**$0**	**$205,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,050**	**$0**	**$205,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109,369**	**$0**	**$207,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$411,229**	**$183,150**	**$2,155,592**	**$2,172,149**	**$166,286**	**$692,544**	**$404,370**	**$0**	**$39,421**	**$18,200,962**	**$5,902,977**	**$42,031**	**$3,712,269**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$5,095,490**	**$1,693,771**	**$2,546,950**	**$3,853,592**	**$12,176,723**	**$7,248,600**	**$23,889,820**	**$32,543,165**	**$3,351,717**	**$7,694,069**	**$12,159,815**	**$1,110,113**	**$3,540,184**	**$167,413,553**	**$108,231,724**	**$1,713,056**	**$23,310,939**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$441,616	$660,390	$44,791,261	$2,278,410	$1,064,716	$9,793,700	$4,932,622	$441,784	$201,521	$256,048	$426,577	$790,506	$352,977	$7,865,827	$646,105
		51200	Overtime Expense	$0	$0	$1,789	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$975	$0
		51300	Additional Compensation	$34,502	$35,765	$2,274,625	$128,485	$20,921	$333,286	$221,788	$24,878	$4,543	$6,910	$13,640	$48,987	$8,368	$419,859	$32,012
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$476,119**	**$696,155**	**$47,067,674**	**$2,406,895**	**$1,085,637**	**$10,126,986**	**$5,154,410**	**$466,662**	**$206,064**	**$262,958**	**$440,217**	**$839,493**	**$361,346**	**$8,286,660**	**$678,117**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$63,069	$91,794	$6,321,752	$329,784	$146,049	$1,344,820	$697,840	$65,402	$28,241	$34,556	$61,099	$111,015	$50,265	$1,108,197	$93,663
		52112	ERA - Retiree Health	$9,389	$13,208	$901,599	$47,340	$21,011	$193,467	$98,369	$9,395	$4,069	$5,034	$8,804	$15,973	$7,258	$159,400	$13,424
		52210	FICA Payments	$30,051	$39,634	$2,634,183	$134,309	$62,987	$586,668	$292,231	$28,228	$11,764	$15,263	$25,343	$47,665	$21,392	$476,452	$39,583
		52220	Medicare Payments	$7,028	$9,269	$615,386	$31,841	$14,731	$137,206	$70,088	$6,602	$2,650	$3,570	$5,927	$11,148	$5,003	$111,635	$9,257
		52311	Health and Medical Premiums	$42,621	$80,837	$4,597,372	$293,914	$103,388	$959,281	$489,980	$23,093	$33,189	$23,623	$45,136	$92,051	$26,116	$1,003,833	$72,774
		52312	Life	$954	$771	$31,496	$1,475	$1,530	$11,553	$3,305	$531	$253	$317	$650	$1,028	$508	$10,518	$891
		52313	Dental	$2,315	$4,113	$290,077	$17,868	$7,019	$63,363	$27,581	$1,251	$1,835	$1,913	$2,296	$5,094	$2,273	$54,733	$4,091
		52314	Vision	$476	$730	$51,870	$3,275	$1,270	$10,192	$5,851	$331	$276	$357	$363	$799	$290	$9,935	$667
		52315	Disability	$631	$1,296	$48,029	$5,107	$73	$13,509	$0	$280	$371	$196	$254	$269	$648	$7,035	$331
		52316	Other Insurance	$0	$0	$0	$345	$0	$0	$0	$700	$229	$221	$0	$0	$225	$0	$0
		52500	Unemployment Compensation	$8,304	$0	$0	$2,467	$18,605	$3,839	$38,768	$10,916	$630	$1,009	$1,721	$0	$0	$58,469	$11,203
		52710	Workers Compensation Premium	$139	$1,935	$720,329	$18,000	$3,131	$132,122	$1,116	$85	$2,007	$2,369	$4,783	$11,634	$3,672	$138,483	$149
		52720	Workers Compensation Employer's Fee	$0	$195	$8,569	$604	$292	$1,854	$1,407	$0	$59	$143	$98	$259	$187	$1,676	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$1,612	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$164,976**	**$243,783**	**$16,220,662**	**$886,328**	**$380,085**	**$3,459,484**	**$1,726,535**	**$146,815**	**$85,573**	**$88,570**	**$156,475**	**$296,935**	**$117,838**	**$3,140,365**	**$246,032**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$120	$424	$123,280	$1,594	$9,096	$36,363	$13,581	$1,229	$144	$5,294	$12,301	$0	$5,069	$1,925	$39,207
		53414	Other Services	$132,814	$0	$1,031	$0	$0	$20,373	$0	$12,938	$3,863	$2,873	$7,429	$0	$231	$0	$57,669
		53711	Other Charges	$860	$0	$129,139	$7,450	$11,326	$48,005	$0	$7,500	$8,294	$8,301	$8,880	$20,488	$4,775	$9,608	$1,040
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$133,794**	**$424**	**$253,450**	**$9,753**	**$20,422**	**$104,741**	**$13,581**	**$21,667**	**$12,301**	**$16,467**	**$28,610**	**$20,488**	**$10,075**	**$11,533**	**$97,916**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$5,862	$0	$0	$0	$0	$47	$2,762	$10,565	$0	$200	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$121,189	$0	$0	$0	$0	$0	$16,602	$18,607	$54,381	$0	$137,915	$608	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,180	$0	$9,180	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,300	$2,378	$53,268	$0	$145,668	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$121,189**	**$5,862**	**$0**	**$0**	**$0**	**$0**	**$18,949**	**$23,747**	**$127,394**	**$0**	**$292,963**	**$608**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$32	$1,114	$0	$0	$0	$0	$0	$0	$0	$0	$457	$0	$2,079	$0
		55817	Student Travel	$1,680	$13,642	$308,323	$0	$2,079	$291,461	$21,824	$5,499	$13,792	$3,779	$5,068	$10,040	$2,195	$60,268	$1,661
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$5,332	$10,692	$513	$2,681	$85	$7,599	$1,061	$0	$0	$318	$138	$0	$0	$693
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$137,265	$0	$0	$0
		55914	Contracts - Interagency	$0	$4,539	$23,453	$0	$0	$0	$0	$0	$4,634	$0	$24,708	$0	$0	$0	$0
		55915	Other Contract Services	$42,889	$6,130	$278,246	$2,190	$11,159	$19,278	$49,464	$18,339	$17,788	$15,822	$20,122	$12,591	$21,498	$256,621	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$44,569**	**$29,676**	**$621,828**	**$2,703**	**$15,919**	**$310,823**	**$78,887**	**$24,900**	**$36,214**	**$19,600**	**$50,216**	**$160,491**	**$23,693**	**$318,968**	**$2,353**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$1,944	$0	$61,914	$0	$29,762	$0	$0	$92	$287	$36,950	$10,641	$20,516	$0	$4,489
		56113	Software	$4,942	$0	$0	$6,959	$41,643	$0	$0	$0	$0	$3,408	$40,340	$4,500	$35,669	$515	$81,501
		56118	General Supplies and Materials	$12,216	$23,441	$838,855	$63,241	$49,308	$174,191	$102,205	$28,055	$19,129	$16,684	$23,823	$48,843	$29,992	$55,008	$28,599
		56000	**SUBTOTAL SUPPLIES**	**$17,158**	**$25,385**	**$838,855**	**$132,114**	**$90,951**	**$203,954**	**$102,205**	**$28,055**	**$19,222**	**$20,379**	**$101,113**	**$63,984**	**$86,177**	**$55,523**	**$114,589**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$31,949	$0	$1,863	$1,983	$3,265	$0	$0	$676	$7,388	$0	$3,610	$0	$11,211	$3,706	$3,133
		57000	**SUBTOTAL PROPERTY**	**$31,949**	**$0**	**$1,863**	**$1,983**	**$3,265**	**$0**	**$0**	**$676**	**$7,388**	**$0**	**$3,610**	**$0**	**$11,211**	**$3,706**	**$3,133**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$868,565**	**$995,423**	**$65,125,522**	**$3,445,638**	**$1,596,281**	**$14,205,987**	**$7,075,618**	**$688,775**	**$385,710**	**$431,721**	**$907,635**	**$1,381,390**	**$903,304**	**$11,817,363**	**$1,142,140**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$31,204	$5,309,689	$242,142	$235,921	$2,104,187	$417,560	$23,552	$22,887	$22,887	$25,832	$165,001	$61,882	$1,084,303	$70,665
		51200	Overtime Expense	$0	$0	$178	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$297,633	$3,633	$0	$31,017	$24,123	$0	$0	$0	$0	$5,339	$4,349	$13,580	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$31,204**	**$5,607,499**	**$245,775**	**$235,921**	**$2,135,288**	**$441,683**	**$23,552**	**$22,887**	**$22,887**	**$25,832**	**$170,340**	**$66,231**	**$1,097,882**	**$70,665**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$4,337	$760,394	$33,417	$31,327	$295,705	$59,318	$4,039	$3,195	$3,181	$3,692	$21,811	$9,302	$151,372	$9,823
		52112	ERA - Retiree Health	$0	$624	$108,468	$4,808	$4,507	$42,728	$8,535	$583	$458	$458	$517	$3,138	$1,295	$21,783	$1,413
		52210	FICA Payments	$0	$1,743	$324,008	$14,446	$13,453	$124,229	$24,999	$1,719	$1,419	$1,419	$1,450	$9,902	$3,934	$63,038	$4,144
		52220	Medicare Payments	$0	$408	$75,857	$3,378	$3,146	$29,053	$5,846	$402	$332	$332	$339	$2,316	$920	$14,742	$969
		52311	Health and Medical Premiums	$0	$7,650	$615,634	$6,715	$26,734	$184,107	$51,747	$2,012	$0	$0	$3,588	$16,287	$1,579	$120,169	$7,066
		52312	Life	$0	$113	$3,694	$139	$301	$2,058	$242	$30	$0	$0	$61	$226	$68	$1,309	$76
		52313	Dental	$0	$373	$40,155	$1,634	$1,644	$11,230	$3,004	$121	$0	$0	$196	$833	$381	$7,258	$395
		52314	Vision	$0	$76	$6,378	$193	$280	$1,996	$577	$0	$0	$0	$45	$192	$113	$1,315	$61
		52315	Disability	$0	$106	$5,397	$556	$0	$3,857	$0	$0	$0	$0	$327	$0	$102	$1,343	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,467	$1,950	$0	$0	$548	$302	$238	$613	$0	$0	$0	$1,023
		52710	Workers Compensation Premium	$0	$0	$69,000	$4,598	$1,950	$27,155	$0	$5	$705	$586	$2,396	$2,058	$3,336	$20,128	$12
		52720	Workers Compensation Employer's Fee	$0	$18	$965	$47	$58	$355	$96	$0	$9	$26	$9	$53	$87	$180	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$15,448**	**$2,009,950**	**$72,397**	**$85,350**	**$722,781**	**$154,365**	**$9,461**	**$6,419**	**$6,240**	**$13,233**	**$56,815**	**$21,118**	**$402,637**	**$24,982**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211	Diagnosticians - Contracted	$0	$0	$260,801	$18,064	$0	$0	$255,350	$0	$0	$0	$1,793	$0	$0	$163,086	$0
		53212	Speech Therapists - Contracted	$0	$33,741	$2,414,865	$33,826	$5,285	$170,410	$367,753	$0	$959	$919	$32,769	$0	$1,053	$92,731	$3,550
		53213	Occupational Therapists - Contracted	$0	$0	$624,624	$56,336	$0	$28,872	$202,503	$0	$0	$0	$4,026	$0	$0	$87,786	$374
		53214	Therapists - Contracted	$37,472	$0	$189,584	$0	$0	$55,499	$13,537	$1,284	$0	$0	$0	$0	$0	$127,862	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$58,641	$0	$0	$100,344	$0	$0	$0	$6,228	$0	$0	$101,635	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$10,961	$0	$0	$0	$520	$3,472	$0	$20,252	$0	$0	$0	$0	$0	$65,370	$50,359
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$575	$295	$523	$0	$150	$0	$0	$62	$0	$150	$0	$571
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$171	$86	$4,893	$0	$332	$0	$0
		53711	Other Charges	$0	$0	$50	$0	$0	$0	$0	$0	$4,275	$2,358	$32,485	$0	$10,164	$125	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$48,433**	**$33,741**	**$3,489,924**	**$167,441**	**$6,100**	**$258,777**	**$939,487**	**$21,686**	**$5,405**	**$3,363**	**$82,256**	**$0**	**$11,699**	**$638,595**	**$54,854**
			54000 PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$193	$563	$2,179	$0	$0	$0	$0	$0	$0	$373	$0	$190	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$63,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$933,461	$0	$979	$49,143	$0	$9,756	$398	$7,939	$1,024	$0	$2,806	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$997,404**	**$563**	**$3,158**	**$49,143**	**$0**	**$9,756**	**$398**	**$7,939**	**$1,024**	**$373**	**$2,806**	**$190**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$301	$0	$0	$0	$0
		56118	General Supplies and Materials	$366	$696	$0	$5,325	$8,495	$1,187	$7,435	$1,576	$179	$165	$4,627	$2,627	$709	$1,762	$0
			56000 SUBTOTAL SUPPLIES	**$366**	**$696**	**$0**	**$5,325**	**$8,495**	**$1,187**	**$7,435**	**$1,576**	**$179**	**$165**	**$4,928**	**$2,627**	**$709**	**$1,762**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,008	$0	$0	$792	$0	$0	$294	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$5,008**	**$0**	**$0**	**$792**	**$0**	**$0**	**$294**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$48,798**	**$81,089**	**$12,104,777**	**$491,502**	**$344,033**	**$3,167,175**	**$1,542,969**	**$66,823**	**$35,288**	**$40,593**	**$127,568**	**$230,156**	**$102,563**	**$2,141,066**	**$150,501**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$15,655	$1,730,202	$69,311	$0	$477,627	$20,511	$0	$57,521	$32,345	$110,024	$0	$78,294	$89,456	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$44,565	$933	$0	$3,890	$2,959	$0	$0	$0	$0	$0	$0	$3,900	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$18,155**	**$1,774,766**	**$70,244**	**$0**	**$481,518**	**$23,470**	**$0**	**$57,521**	**$32,345**	**$110,024**	**$0**	**$78,294**	**$93,356**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,524	$241,775	$10,967	$0	$66,743	$3,262	$0	$7,996	$4,496	$15,293	$0	$10,883	$12,976	$0
		52112	ERA - Retiree Health	$0	$363	$34,845	$1,578	$0	$9,604	$469	$0	$1,150	$647	$2,200	$0	$1,566	$1,867	$0
		52210	FICA Payments	$0	$741	$102,605	$4,295	$0	$27,169	$1,066	$0	$3,377	$2,006	$6,677	$0	$4,343	$5,138	$0
		52220	Medicare Payments	$0	$173	$23,997	$1,004	$0	$6,354	$249	$0	$790	$469	$1,561	$0	$1,015	$1,202	$0
		52311	Health and Medical Premiums	$0	$11,950	$212,001	$15,465	$0	$71,768	$11,097	$0	$3,253	$0	$3,253	$0	$11,559	$13,490	$0
		52312	Life	$0	$56	$1,238	$93	$0	$677	$27	$0	$113	$0	$56	$0	$89	$113	$0
		52313	Dental	$0	$684	$14,777	$1,040	$0	$4,603	$684	$0	$196	$0	$196	$0	$686	$489	$0
		52314	Vision	$0	$119	$2,733	$192	$0	$891	$0	$0	$38	$0	$45	$0	$130	$90	$0
		52315	Disability	$0	$73	$2,610	$279	$0	$807	$0	$0	$0	$0	$0	$0	$112	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,467	$0	$0	$0	$0	$88	$52	$167	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$22,360	$1,200	$0	$5,894	$0	$0	$0	$0	$0	$0	$0	$2,398	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$362	$32	$0	$110	$9	$0	$18	$18	$25	$0	$22	$14	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$16,693**	**$659,305**	**$38,611**	**$0**	**$194,716**	**$16,865**	**$0**	**$17,019**	**$7,687**	**$29,476**	**$0**	**$30,405**	**$37,777**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$21,784	$0	$0	$862	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$18,013	$322	$251	$0	$0	$68,858	$0	$2,106	$0	$0	$0	$0	$0	$0	$1,250
		53711	Other Charges	$0	$7,265	$991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$18,013**	**$7,587**	**$23,027**	**$0**	**$0**	**$69,720**	**$0**	**$2,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,250**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$11,877	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$218,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$267,773	$0	$0	$0	$0	$0	$3,803	$2,451	$5,415	$0	$7,476	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$499,171**	**$18**	**$0**	**$0**	**$0**	**$0**	**$3,803**	**$2,451**	**$5,415**	**$0**	**$7,476**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$495	$0	$0	$0	$0	$0	$858	$9,870	$0	$5,336	$0	$0
		56114	Library And Audio-Visual	$0	$1,957	$0	$1,440	$0	$7,544	$6,224	$0	$0	$0	$0	$750	$0	$0	$206
		56118	General Supplies and Materials	$7,415	$0	$35,808	$23,915	$0	$4,185	$5,047	$1,625	$1,116	$478	$2,749	$0	$2,102	$77,635	$7,412
		56000	**SUBTOTAL SUPPLIES**	**$7,415**	**$1,957**	**$35,808**	**$25,850**	**$0**	**$11,730**	**$11,271**	**$1,625**	**$1,116**	**$1,337**	**$12,619**	**$750**	**$7,438**	**$77,635**	**$7,618**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$25,428**	**$44,391**	**$2,992,078**	**$134,832**	**$0**	**$757,683**	**$51,605**	**$3,731**	**$79,459**	**$43,820**	**$157,534**	**$750**	**$123,612**	**$208,769**	**$8,868**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$137,847	$1,036,751	$104,711	$0	$291,513	$195,743	$0	$33,451	$33,525	$52,672	$96,200	$24,976	$357,313	$0
		51200	Overtime Expense	$0	$0	$11,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,699	$2,480	$0	$0	$0	$0	$0	$0	$0	$7,131	$0	$3,100	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$137,847**	**$1,058,865**	**$107,190**	**$0**	**$291,513**	**$195,743**	**$0**	**$33,451**	**$33,525**	**$52,672**	**$103,331**	**$24,976**	**$360,413**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$19,070	$145,375	$14,899	$0	$40,528	$26,749	$0	$4,650	$4,660	$7,321	$13,372	$3,472	$49,109	$0
		52112	ERA - Retiree Health	$0	$2,744	$18,867	$2,144	$0	$5,832	$3,849	$0	$669	$671	$1,053	$1,924	$500	$7,066	$0
		52210	FICA Payments	$0	$7,730	$57,562	$6,457	$0	$17,155	$12,004	$0	$1,719	$2,078	$3,266	$6,407	$1,549	$21,596	$0
		52220	Medicare Payments	$0	$1,808	$14,649	$1,510	$0	$4,076	$2,808	$0	$402	$486	$764	$1,498	$362	$5,051	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$19,326	$60,726	$11,275	$0	$14,249	$9,852	$0	$7,984	$0	$0	$0	$0	$23,889	$0
		52312	Life	$0	$113	$333	$37	$0	$169	$66	$0	$49	$0	$5	$53	$0	$336	$0
		52313	Dental	$0	$1,173	$3,989	$650	$0	$783	$888	$0	$513	$0	$0	$0	$0	$2,275	$0
		52314	Vision	$0	$204	$891	$116	$0	$147	$100	$0	$89	$0	$0	$0	$0	$386	$0
		52315	Disability	$0	$471	$2,002	$308	$0	$290	$0	$0	$257	$0	$61	$0	$0	$438	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,684	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,467	$0	$0	$0	$0	$103	$116	$113	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$8,300	$4,500	$0	$3,799	$0	$0	$531	$636	$745	$1,067	$37	$4,088	$0
		52720	Workers Compensation Employer's Fee	$0	$28	$115	$58	$0	$28	$68	$0	$9	$14	$9	$14	$18	$38	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$52,665**	**$312,809**	**$44,423**	**$0**	**$87,079**	**$56,383**	**$0**	**$16,975**	**$8,661**	**$16,020**	**$24,334**	**$5,937**	**$114,273**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$840	$28,235	$3,720	$0	$6,011	$1,042	$0	$0	$0	$44	$150	$43	$6,325	$0
		53411	Auditing	$12,840	$9,293	$67,945	$22,880	$12,840	$32,500	$21,105	$12,840	$8,860	$8,573	$8,860	$13,391	$8,860	$34,065	$12,840
		53412	Bond/Board Elections	$0	$2,559	$24,766	$4,441	$0	$10,287	$15,752	$0	$0	$0	$0	$0	$0	$12,956	$0
		53413	Legal	$37,650	$5,624	$125,521	$7,906	$9,082	$31,696	$19,683	$17,515	$37,747	$37,193	$39,704	$5,360	$39,322	$49,264	$902
		53414	Other Services	$0	$4,620	$15,019	$41,441	$0	$1,498	$0	$0	$19,809	$13,464	$19,863	$0	$19,809	$13,348	$0
		53711	Other Charges	$0	$9,538	$23,860	$5,664	$12,865	$8,504	$0	$0	$725	$0	$0	$14,949	$71	$15,844	$0
		53712	County Tax Collection Costs	$0	$99	$14,154	$447	$0	$1,587	$608	$0	$0	$0	$0	$122	$0	$1,877	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$50,490**	**$32,573**	**$299,500**	**$86,499**	**$34,787**	**$92,084**	**$58,191**	**$30,355**	**$67,141**	**$59,231**	**$68,471**	**$33,971**	**$68,105**	**$133,680**	**$13,742**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$9,935	$0	$9,627	$0	$2,823	$0	$100	$912	$177	$0	$0	$0	$0	$7,844	$462
		55811	Board Travel	$0	$1,523	$3,488	$5,408	$4,082	$2,217	$11,562	$653	$0	$0	$0	$5,078	$0	$254	$0
		55812	Board Training	$1,200	$795	$2,025	$3,465	$950	$675	$7,397	$1,450	$1,625	$1,200	$1,650	$2,230	$1,875	$6,831	$1,924
		55813	Employee Travel - Non-Teachers	$0	$2,596	$6,429	$4,099	$0	$0	$9,351	$0	$0	$0	$530	$2,624	$244	$298	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$319,450	$2,713	$0	$1,461	$138,346	$0	$0	$0	$165	$0	$0	$17,568	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,135**	**$4,914**	**$341,019**	**$15,684**	**$7,856**	**$4,354**	**$166,756**	**$3,015**	**$1,802**	**$1,200**	**$2,345**	**$9,932**	**$2,119**	**$32,794**	**$2,386**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$5,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$1,298	$5,409	$0	$6,541	$425	$0	$13	$11	$11	$0	$16	$0	$0
		56118	General Supplies and Materials	$0	$843	$9,834	$5,097	$77	$4,274	$1,454	$0	$183	$162	$1,316	$399	$376	$12,874	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$843**	**$11,132**	**$15,748**	**$77**	**$10,815**	**$1,879**	**$0**	**$196**	**$174**	**$1,328**	**$399**	**$391**	**$12,874**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,000	$0	$750	$0	$0	$0	$0	$326	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$750**	**$0**	**$0**	**$0**	**$0**	**$326**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$61,625**	**$228,843**	**$2,023,476**	**$271,544**	**$42,719**	**$486,594**	**$478,951**	**$33,370**	**$119,565**	**$102,791**	**$141,163**	**$171,968**	**$101,529**	**$654,033**	**$16,129**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$112,278	$0	$4,191,243	$454,741	$154,310	$1,323,339	$933,740	$126,115	$29,152	$25,687	$149,740	$130,000	$162,812	$876,112	$156,805
		51200	Overtime Expense	$0	$0	$732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,400	$0	$87,934	$1,238	$0	$4,150	$6,316	$0	$0	$0	$3,350	$0	$0	$100	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$113,678**	**$0**	**$4,279,910**	**$455,979**	**$154,310**	**$1,327,489**	**$940,056**	**$126,115**	**$29,152**	**$25,687**	**$153,090**	**$130,000**	**$162,812**	**$876,212**	**$156,805**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$15,766	$0	$591,173	$63,381	$21,449	$183,136	$129,129	$17,504	$4,044	$3,571	$21,279	$18,070	$22,631	$121,285	$21,796
		52112	ERA - Retiree Health	$2,274	$0	$85,348	$9,120	$3,086	$26,350	$18,591	$2,522	$583	$514	$3,062	$2,600	$3,256	$17,454	$3,136
		52210	FICA Payments	$5,284	$0	$243,851	$26,214	$8,767	$78,125	$54,589	$7,396	$1,757	$1,593	$9,020	$7,825	$9,577	$49,328	$9,260
		52220	Medicare Payments	$1,236	$0	$57,030	$6,131	$2,050	$18,272	$12,767	$1,729	$411	$372	$2,109	$1,830	$2,240	$11,537	$2,166

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$10,485	$0	$503,078	$51,466	$18,930	$92,655	$89,787	$9,108	$1,124	$0	$9,759	$5,362	$14,334	$121,715	$15,323
		52312	Life	$141	$0	$2,616	$312	$219	$1,482	$503	$113	$12	$9	$230	$92	$204	$1,086	$177
		52313	Dental	$1,203	$0	$31,369	$2,394	$1,041	$9,451	$7,619	$960	$73	$0	$766	$261	$832	$7,523	$759
		52314	Vision	$221	$0	$5,779	$522	$197	$1,467	$1,302	$177	$13	$0	$121	$53	$155	$1,483	$141
		52315	Disability	$264	$0	$4,107	$891	$0	$2,689	$0	$411	$39	$0	$426	$0	$194	$1,199	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$1,773	$0	$0	$2,467	$0	$0	$0	$1,925	$85	$82	$380	$0	$0	$0	$2,183
		52710	Workers Compensation Premium	$23	$0	$59,300	$3,800	$1,227	$17,858	$0	$18	$277	$291	$1,012	$1,487	$2,018	$13,373	$29
		52720	Workers Compensation Employer's Fee	$5	$0	$693	$99	$37	$244	$168	$5	$21	$29	$39	$13	$63	$147	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$212	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$38,674**	**$0**	**$1,584,343**	**$166,797**	**$57,004**	**$431,941**	**$314,453**	**$41,869**	**$8,440**	**$6,461**	**$48,204**	**$37,594**	**$55,504**	**$346,131**	**$54,971**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$784	$0	$375	$639	$0	$5,653	$519	$3,235	$1,520	$0	$375	$0	$545	$17	$8,645
		53414	Other Services	$40,311	$0	$0	$4,666	$0	$0	$0	$0	$1,708	$0	$0	$0	$8,846	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$50	$0	$725	$2,073	$0	$4,294	$4,699	$8,375
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$41,095**	**$0**	**$375**	**$5,304**	**$0**	**$5,653**	**$519**	**$3,285**	**$3,227**	**$725**	**$2,448**	**$0**	**$13,685**	**$4,716**	**$17,020**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$16,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$16,686**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$1,043	$399	$2,369	$0	$71	$242	$0	$0	$0	$56	$0	$0	$1,199
		55915	Other Contract Services	$0	$0	$18,865	$112	$11,725	$0	$0	$3,759	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$19,908**	**$511**	**$14,094**	**$0**	**$71**	**$4,001**	**$0**	**$0**	**$0**	**$56**	**$0**	**$0**	**$1,199**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$10,205	$0	$89,952	$10,637	$3,570	$21,609	$382	$1,952	$0	$0	$2,887	$299	$6,257	$406	$0
		56000	**SUBTOTAL SUPPLIES**	**$10,205**	**$0**	**$89,952**	**$10,637**	**$3,570**	**$21,609**	**$382**	**$1,952**	**$0**	**$0**	**$2,887**	**$299**	**$6,257**	**$406**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,643	$3,421	$0	$0	$115	$100	$0	$0	$0	$525	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,643**	**$3,421**	**$0**	**$0**	**$115**	**$100**	**$0**	**$0**	**$0**	**$525**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$203,651**	**$0**	**$5,974,488**	**$658,557**	**$232,398**	**$1,786,692**	**$1,255,482**	**$177,337**	**$40,919**	**$32,873**	**$206,629**	**$167,949**	**$238,782**	**$1,227,464**	**$229,995**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$53,514	$1,320,704	$134,966	$0	$463,699	$293,924	$0	$29,073	$29,073	$29,073	$52,350	$29,073	$352,073	$71,315
		51200	Overtime Expense	$0	$0	$10,335	$0	$0	$415	$0	$0	$0	$0	$0	$0	$0	$2,546	$0
		51300	Additional Compensation	$0	$0	$49,433	$6,763	$0	$0	$1,027	$0	$0	$0	$0	$4,000	$0	$424	$400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$53,514**	**$1,380,471**	**$141,729**	**$0**	**$464,114**	**$294,951**	**$0**	**$29,073**	**$29,073**	**$29,073**	**$56,350**	**$29,073**	**$355,043**	**$71,715**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$7,438	$187,193	$19,700	$0	$64,587	$40,965	$0	$4,041	$4,041	$4,041	$8,180	$4,041	$48,663	$9,913
		52112	ERA - Retiree Health	$0	$1,070	$26,934	$2,834	$0	$9,236	$5,521	$0	$582	$582	$582	$1,177	$582	$7,018	$1,426
		52210	FICA Payments	$0	$3,017	$81,184	$8,002	$0	$26,843	$17,281	$0	$1,802	$1,712	$1,789	$3,372	$1,802	$21,425	$4,177
		52220	Medicare Payments	$0	$706	$17,608	$1,872	$0	$6,278	$4,042	$0	$421	$400	$418	$789	$421	$5,011	$977
		52311	Health and Medical Premiums	$0	$7,650	$117,336	$24,118	$0	$51,255	$15,464	$0	$0	$7,211	$0	$2,533	$0	$15,693	$7,018
		52312	Life	$0	$56	$656	$113	$0	$539	$186	$0	$0	$1,766	$47	$93	$0	$498	$91
		52313	Dental	$0	$373	$7,587	$906	$0	$2,969	$1,680	$0	$0	$619	$280	$14	$25	$1,905	$422
		52314	Vision	$0	$76	$1,491	$159	$0	$556	$338	$0	$0	$107	$57	$0	$4	$324	$71
		52315	Disability	$0	$0	$1,976	$260	$0	$892	$0	$0	$0	$1,219	$235	$0	$0	$778	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$88,849	$2,467	$0	$0	$0	$0	$152	$129	$178	$0	$0	$0	$1,154
		52710	Workers Compensation Premium	$0	$0	$22,460	$1,700	$0	$6,504	$0	$0	$170	$202	$239	$698	$280	$4,444	$15
		52720	Workers Compensation Employer's Fee	$0	$9	$215	$41	$0	$90	$67	$0	$18	$23	$16	$17	$31	$73	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$20,397**	**$553,489**	**$62,173**	**$0**	**$169,826**	**$85,542**	**$0**	**$7,187**	**$18,012**	**$7,881**	**$16,873**	**$7,187**	**$105,833**	**$25,264**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$500	$8,957	$3,585	$0	$8,858	$7,111	$0	$0	$0	$0	$1,174	$0	$5,556	$47
		53414	Other Services	$68,411	$0	$2,440	$5,777	$50,000	$9,003	$1,696	$62,706	$35,450	$34,123	$68,682	$0	$66,484	$0	$84,714
		53711	Other Charges	$1,009	$6,925	$16,388	$235	$0	$0	$1	$1,225	$0	$0	$0	$8,075	$0	$1,633	$45
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$69,420**	**$7,425**	**$27,786**	**$9,597**	**$50,000**	**$17,861**	**$8,808**	**$63,931**	**$35,450**	**$34,123**	**$68,682**	**$9,249**	**$66,484**	**$7,189**	**$84,806**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$1,088	$0	$0	$0	$0	$0	$0	$561	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$1,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$561**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$15,429	$0	$37,863	$0	$0	$0	$0	$0	$383	$0	$350	$0	$0	$0	$959
		55813	Employee Travel - Non-Teachers	$0	$393	$30,424	$2,110	$0	$0	$1,590	$0	$0	$0	$0	$1,086	$0	$304	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$10,848	$0	$307,179	$803	$0	$10,219	$22,714	$32,135	$5,350	$5,350	$10,700	$9,613	$10,700	$79,296	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$26,277**	**$393**	**$375,466**	**$2,913**	**$0**	**$10,219**	**$24,304**	**$32,135**	**$5,733**	**$5,350**	**$11,050**	**$10,699**	**$10,700**	**$79,601**	**$959**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$7,018	$6,450	$0	$0	$8,927	$19,166	$8,927	$0	$11,025	$0	$0
		56118	General Supplies and Materials	$19	$0	$73,129	$2,229	$247	$16,633	$5,620	$298	$284	$277	$591	$1,802	$492	$3,672	$607
		56000	**SUBTOTAL SUPPLIES**	**$19**	**$0**	**$73,129**	**$2,229**	**$7,265**	**$23,083**	**$5,620**	**$298**	**$9,211**	**$19,443**	**$9,517**	**$1,802**	**$11,517**	**$3,672**	**$607**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$470	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$470**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$95,716**	**$81,728**	**$2,410,342**	**$220,199**	**$57,265**	**$685,148**	**$419,224**	**$96,364**	**$86,653**	**$106,001**	**$126,764**	**$94,974**	**$124,961**	**$551,339**	**$183,351**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$87,801	$1,240,180	$273,828	$45,576	$824,289	$596,829	$13,363	$0	$14,708	$35,732	$80,004	$0	$728,024	$16,975
		51200	Overtime Expense	$0	$0	$2,818	$0	$0	$5,259	$0	$0	$0	$0	$0	$0	$0	$140	$0
		51300	Additional Compensation	$0	$0	$8,366	$6,138	$0	$66,127	$1,500	$0	$0	$0	$0	$4,290	$0	$4,646	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$87,801**	**$1,251,364**	**$279,965**	**$45,576**	**$895,675**	**$598,329**	**$13,363**	**$0**	**$14,708**	**$35,732**	**$84,294**	**$0**	**$732,810**	**$17,975**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$12,204	$172,598	$38,678	$5,031	$118,312	$78,310	$1,854	$0	$2,045	$4,967	$11,575	$0	$97,654	$2,359
		52112	ERA - Retiree Health	$0	$1,756	$24,834	$5,564	$472	$17,030	$11,147	$267	$0	$294	$715	$1,666	$0	$14,050	$340
		52210	FICA Payments	$0	$5,070	$71,440	$15,036	$2,720	$49,732	$33,442	$738	$0	$841	$1,967	$5,048	$0	$43,122	$1,019
		52220	Medicare Payments	$0	$1,186	$16,708	$3,517	$636	$11,631	$7,821	$173	$0	$197	$460	$1,181	$0	$10,085	$238
		52311	Health and Medical Premiums	$0	$6,983	$184,834	$59,018	$2,944	$160,520	$90,905	$4,066	$0	$3,085	$5,790	$5,688	$0	$83,270	$2,276
		52312	Life	$0	$169	$1,367	$331	$56	$1,702	$609	$56	$0	$56	$56	$221	$0	$1,412	$47
		52313	Dental	$0	$302	$7,610	$3,587	$177	$9,090	$6,102	$245	$0	$235	$187	$477	$0	$6,144	$0
		52314	Vision	$0	$45	$1,747	$647	$41	$1,887	$1,080	$56	$0	$54	$77	$166	$0	$1,185	$38
		52315	Disability	$0	$282	$968	$603	$0	$1,410	$0	$0	$0	$0	$0	$0	$0	$608	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,467	$0	$0	$0	$362	$0	$64	$146	$3,817	$0	$0	$319
		52710	Workers Compensation Premium	$0	$8,284	$0	$3,419	$0	$11,971	$0	$9	$0	$131	$372	$985	$0	$11,257	$7
		52720	Workers Compensation Employer's Fee	$0	$28	$441	$118	$23	$278	$259	$0	$0	$14	$9	$39	$0	$192	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$36,310**	**$482,546**	**$132,987**	**$12,100**	**$383,806**	**$229,676**	**$7,827**	**$0**	**$7,015**	**$14,747**	**$30,861**	**$0**	**$268,980**	**$6,643**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$2,385	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$22,525	$0	$0	$0	$0	$0	$0	$0	$8,766	$9,329	$18,465	$638	$506	$0	$8
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,525**	**$0**	**$2,385**	**$0**	**$0**	**$20**	**$0**	**$0**	**$8,766**	**$9,329**	**$18,465**	**$638**	**$506**	**$0**	**$8**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$27,821	$8,998	$0	$0	$0	$3,206	$3,066	$8,453	$0	$3,340	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$7,244	$0	$0	$0	$0	$14,296	$13,675	$29,616	$0	$53,324	$0	$35,369
		54313	Maintenance & Repair - Vehicles	$0	$0	$21,502	$7,046	$1,018	$11,797	$0	$0	$235	$0	$1,000	$24,724	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54411	Electricity	$9,434	$50,614	$1,950,960	$115,807	$26,912	$397,545	$342,377	$11,981	$13,618	$13,029	$39,701	$56,209	$49,465	$420,269	$16,700
		54412	Natural Gas (Buildings)	$4,039	$0	$355,896	$0	$2,593	$78,799	$98,887	$1,852	$513	$491	$1,457	$48,250	$3,785	$140,650	$4,960
		54413	Propane/Butane (Buildings)	$0	$69,633	$0	$109,028	$0	$24,857	$45,166	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$7,068	$13,024	$755,629	$24,287	$5,500	$247,313	$98,790	$5,745	$2,554	$2,442	$6,645	$9,455	$27,247	$123,925	$2,189
		54416	Communication Services	$16,809	$7,114	$0	$31,247	$41,212	$188,107	$99,465	$2,987	$224	$210	$49,095	$25,000	$687	$218,755	$21,970
		54610	Rental - Land and Buildings	$149,252	$0	$0	$0	$261,044	$8,309	$0	$5,264	$0	$0	$0	$0	$0	$0	$12,699
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$114	$0	$6,773	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$5,218	$0	$0	$0	$8,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,433
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$191,820**	**$140,384**	**$3,083,987**	**$322,593**	**$355,963**	**$963,500**	**$684,685**	**$27,829**	**$34,646**	**$32,913**	**$135,967**	**$163,638**	**$137,846**	**$903,600**	**$99,321**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$26,449	$59,742	$2,211,288	$190,481	$49,570	$435,318	$420,574	$21,719	$12,956	$12,209	$27,013	$65,199	$35,837	$430,237	$27,324
		55813	Employee Travel - Non-Teachers	$0	$19	$567	$29	$0	$193	$62	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,391	$0	$0	$0
		55915	Other Contract Services	$58,878	$2,032	$858,071	$33,724	$10,746	$1,998	$0	$5,466	$3,546	$3,522	$13,307	$160	$10,079	$0	$2,695
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$85,326**	**$61,793**	**$3,069,926**	**$224,234**	**$60,316**	**$437,509**	**$420,636**	**$27,185**	**$16,502**	**$15,731**	**$40,320**	**$101,750**	**$45,916**	**$430,237**	**$30,019**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,638	$13,092	$217,151	$69,360	$23,011	$68,243	$147	$2,332	$493	$0	$3,700	$909	$1,021	$0	$5,512
		56211	Gasoline	$0	$0	$0	$15,332	$0	$2,603	$0	$0	$0	$0	$0	$0	$0	$10,389	$0
		56212	Diesel Fuel	$0	$0	$0	$12,450	$0	$872	$0	$0	$0	$0	$684	$0	$95	$129	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$17,057	$0	$0	$0	$0	$0	$389	$0	$2,564	$0	$92	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,638**	**$13,092**	**$234,208**	**$97,404**	**$23,011**	**$71,718**	**$147**	**$2,332**	**$882**	**$0**	**$6,947**	**$909**	**$1,208**	**$10,518**	**$5,512**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,431	$0	$0	$18,204	$10,807	$0	$0	$0	$80	$880	$614	$0	$7,380	$0	$2,278
		57000	**SUBTOTAL PROPERTY**	**$2,431**	**$0**	**$0**	**$18,204**	**$10,807**	**$0**	**$0**	**$0**	**$80**	**$880**	**$614**	**$0**	**$19,380**	**$0**	**$2,278**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$310,740**	**$339,380**	**$8,124,415**	**$1,075,388**	**$507,773**	**$2,752,228**	**$1,933,473**	**$78,537**	**$60,876**	**$80,577**	**$252,794**	**$382,090**	**$204,856**	**$2,346,145**	**$161,755**
11000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,207	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$720	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$11,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$11,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,973	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,973**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$42	$0	$768	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$42**	**$0**	**$768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$12,029**	**$0**	**$6,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$21	$21	$700	$0	$36	$0	$0
		58212	Litigation Fees	$0	$0	$95,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$2,601	$285,062	$22,099	$0	$75,974	$43,294	$0	$0	$0	$0	$3,459	$0	$49,155	$0
		58220	Loss on Investment	$0	$0	$3,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$2,601**	**$383,646**	**$22,099**	**$0**	**$75,974**	**$43,294**	**$0**	**$21**	**$21**	**$727**	**$3,459**	**$36**	**$49,155**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$2,601**	**$383,646**	**$22,099**	**$0**	**$75,974**	**$43,294**	**$0**	**$21**	**$21**	**$727**	**$3,459**	**$36**	**$49,155**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$745,959**	**$778,032**	**$34,013,221**	**$2,886,150**	**$1,184,188**	**$9,717,610**	**$5,724,998**	**$456,161**	**$422,781**	**$406,675**	**$1,013,177**	**$1,051,344**	**$896,340**	**$7,177,970**	**$750,598**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$14,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$17,441**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$687	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,804	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$18,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$8,485	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$1,875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$2,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$18,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$9,285	$0	$0	$0	$0	$0	$0	$0	$7,599	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$183**	**$0**	**$9,285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,599**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$5,555	$0	$0	$0	$0	$0	$739	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$396	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$578	$0	$1,711	$0	$0	$0	$0	$0	$0	$0	$2,967	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$6,529**	**$0**	**$1,711**	**$0**	**$0**	**$0**	**$739**	**$0**	**$0**	**$0**	**$2,967**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$446	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$446**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$42,441**	**$0**	**$29,056**	**$0**	**$0**	**$0**	**$739**	**$0**	**$0**	**$446**	**$10,566**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,150	$6,630	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$700	$0	$0	$10,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$700**	**$0**	**$0**	**$10,074**	**$0**	**$0**	**$0**	**$3,150**	**$6,630**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$1,400	$0	$0	$0	$438	$921	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$202	$0	$0	$0	$63	$133	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$43	$0	$0	$601	$0	$0	$0	$195	$410	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$10	$0	$0	$141	$0	$0	$0	$46	$96	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11	$25	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$5	$0	$0	$0	$0	$0	$0	$5	$12	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$58**	**$0**	**$0**	**$2,422**	**$0**	**$0**	**$0**	**$758**	**$1,615**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$2,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$2,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$3,293	$0	$0	$12,496	$0	$0	$0	$3,908	$8,245	$0	$0	$0	$0	$0
11000	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$45,734	$0	$29,056	$12,496	$0	$0	$739	$3,908	$8,245	$446	$10,566	$0	$0	$0
11000	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11000			TOTAL OPERATIONAL	$1,614,524	$1,819,189	$99,138,744	$6,360,844	$2,792,965	$23,923,598	$12,800,617	$1,145,676	$812,398	$846,641	$1,921,259	$2,443,301	$1,799,643	$18,995,334	$1,892,739
12000			TEACHERAGE															
12000	2000		SUPPORT SERVICES															
12000	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$69	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$3,966	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$6,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$1,610	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$3,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$15,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			55000 OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$872	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$872**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$17,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$17,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**															
			54000 PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$17,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**															
13000	**2000**		**SUPPORT SERVICES**															
13000	**2700**		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$22,898	$1,808,784	$215,304	$0	$54,572	$272,903	$0	$0	$0	$0	$49,323	$0	$192,169	$0
		51200	Overtime Expense	$0	$0	$192,732	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$189,008	$6,210	$0	$63,689	$5,751	$0	$0	$0	$0	$2,500	$0	$996	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$22,898**	**$2,190,523**	**$221,513**	**$0**	**$118,262**	**$278,654**	**$0**	**$0**	**$0**	**$0**	**$51,823**	**$0**	**$193,165**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$3,183	$301,604	$30,791	$0	$15,944	$35,002	$0	$0	$0	$0	$6,319	$0	$26,621	$0
		52112	ERA - Retiree Health	$0	$458	$43,396	$4,430	$0	$2,351	$5,317	$0	$0	$0	$0	$909	$0	$3,831	$0
		52210	FICA Payments	$0	$1,243	$126,582	$11,370	$0	$6,239	$15,209	$0	$0	$0	$0	$2,543	$0	$10,859	$0
		52220	Medicare Payments	$0	$291	$29,604	$2,659	$0	$1,459	$3,558	$0	$0	$0	$0	$595	$0	$2,540	$0
		52311	Health and Medical Premiums	$0	$0	$352,633	$76,600	$0	$29,730	$83,382	$0	$0	$0	$0	$21,321	$0	$51,123	$0
		52312	Life	$0	$0	$2,669	$276	$0	$263	$462	$0	$0	$0	$0	$137	$0	$446	$0
		52313	Dental	$0	$0	$22,990	$3,878	$0	$2,083	$4,506	$0	$0	$0	$0	$1,264	$0	$2,954	$0
		52314	Vision	$0	$0	$4,377	$587	$0	$402	$680	$0	$0	$0	$0	$192	$0	$527	$0
		52315	Disability	$0	$0	$1,959	$381	$0	$102	$0	$0	$0	$0	$0	$35	$0	$566	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$625	$36,553	$1,200	$0	$1,645	$1,300	$0	$0	$0	$102	$507	$46	$2,357	$0
		52720	Workers Compensation Employer's Fee	$0	$1	$699	$88	$0	$43	$155	$0	$0	$0	$0	$29	$0	$56	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$5,800**	**$923,065**	**$132,259**	**$0**	**$60,298**	**$149,570**	**$0**	**$0**	**$0**	**$102**	**$33,851**	**$46**	**$101,879**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$400	$8,158	$3,950	$0	$450	$0	$0	$0	$0	$0	$0	$0	$780	$0
		53711	Other Charges	$0	$0	$32,549	$214	$0	$0	$0	$0	$0	$0	$0	$5,353	$0	$759	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$400**	**$40,708**	**$4,164**	**$0**	**$450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,353**	**$0**	**$1,539**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54313	Maintenance & Repair - Vehicles	$0	$0	$4,448	$634	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$216,553	$5,665	$0	$0	$0	$0	$0	$0	$0	$6,809	$0	$568	$0
		54411	Electricity	$0	$907	$0	$0	$0	$0	$24,126	$0	$0	$0	$0	$1,000	$0	$1,500	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$500	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$27,800	$335	$0	$1,131	$0	$0	$0	$0	$0	$1,000	$0	$10,039	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$19,806	$0	$0	$0	$269,972	$0	$0	$0	$0	$0	$0	$0	$60,994	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$20,713**	**$248,802**	**$6,634**	**$0**	**$271,104**	**$29,126**	**$0**	**$0**	**$0**	**$0**	**$8,809**	**$0**	**$73,601**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$2,050	$13,847	$0	$6,735	$10,299	$0	$0	$0	$0	$0	$0	$7,283	$0
		55112	Transportation Contractors	$0	$118,108	$0	$0	$0	$672,417	$0	$0	$0	$0	$28,480	$0	$89,924	$486,136	$0
		55200	Property/Liability Insurance	$0	$5,316	$117,819	$20,280	$0	$38,238	$43,763	$0	$0	$0	$0	$6,813	$29	$17,742	$0
		55813	Employee Travel - Non-Teachers	$0	$1,207	$1,795	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$533	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$4,242	$428	$0	$0	$0	$0	$270	$0	$6,193	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$30	$14,974	$369	$0	$4,465	$2,145	$0	$0	$0	$0	$0	$0	$2,681	$0
		55916	Bus Inspections	$0	$468	$10,462	$972	$0	$0	$2,449	$0	$0	$0	$0	$1,201	$0	$2,560	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$125,130**	**$147,099**	**$35,490**	**$0**	**$726,097**	**$59,084**	**$0**	**$0**	**$0**	**$28,480**	**$8,284**	**$89,953**	**$523,128**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$15,573	$0	$0	$0	$1,499	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,883	$25,876	$1,108	$0	$590	$35,916	$0	$0	$0	$0	$23,839	$0	$26,202	$0
		56211	Gasoline	$0	$0	$97,069	$0	$0	$0	$924	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$500	$299,819	$22,139	$0	$5,399	$58,567	$0	$0	$0	$0	$9,455	$0	$15,415	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$8,485	$0	$0	$0	$1,983	$0	$0	$0	$0	$0	$0	$2,376	$0
		56215	Tires/Tubes	$0	$0	$19,256	$0	$0	$0	$5,425	$0	$0	$0	$0	$2,134	$0	$7,622	$0
		56216	Maintenance Supplies/Parts	$0	$0	$54,232	$0	$0	$0	$3,800	$0	$0	$0	$0	$0	$0	$15,888	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,383**	**$520,310**	**$23,248**	**$0**	**$5,989**	**$108,114**	**$0**	**$0**	**$0**	**$0**	**$35,428**	**$0**	**$67,504**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$10,995	$0	$0	$0	$19,255	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$34,073	$2,660	$0	$0	$6,193	$0	$0	$0	$0	$0	$0	$9,850	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$45,068**	**$2,660**	**$0**	**$0**	**$25,449**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,850**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$3,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$3,774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$177,323**	**$4,115,575**	**$429,742**	**$0**	**$1,182,199**	**$649,997**	**$0**	**$0**	**$0**	**$28,582**	**$143,547**	**$90,000**	**$970,666**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$177,323**	**$4,115,575**	**$429,742**	**$0**	**$1,182,199**	**$649,997**	**$0**	**$0**	**$0**	**$28,582**	**$143,547**	**$90,000**	**$970,666**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$177,323**	**$4,115,575**	**$429,742**	**$0**	**$1,182,199**	**$649,997**	**$0**	**$0**	**$0**	**$28,582**	**$143,547**	**$90,000**	**$970,666**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**															
14000	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56107	Instructional Materials Credit - 50% Textbooks	$25,802	$4,910	$487,883	$13,683	$0	$55,969	$830	$0	$0	$0	$2,132	$1,370	$0	$41,214	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$12,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$5,856	$410,360	$0	$0	$78,182	$199,613	$8,165	$0	$39	$302	$4,837	$2,054	$42,686	$0
		56113	Software	$0	$0	$0	$0	$19,072	$0	$0	$0	$0	$0	$665	$1,088	$222	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$25,802**	**$10,766**	**$898,243**	**$25,773**	**$19,072**	**$134,151**	**$200,443**	**$8,165**	**$0**	**$39**	**$3,099**	**$7,295**	**$2,276**	**$83,901**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$25,802**	**$10,766**	**$898,243**	**$25,773**	**$19,072**	**$134,151**	**$200,443**	**$8,165**	**$0**	**$39**	**$3,099**	**$7,295**	**$2,276**	**$83,901**	**$0**
14000	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
14000	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$25,802	$10,766	$898,243	$25,773	$19,072	$134,151	$200,443	$8,165	$0	$39	$3,099	$7,295	$2,276	$83,901	$0
10000			TOTAL GENERAL FUNDS	$1,640,326	$2,024,472	$104,152,561	$6,816,359	$2,812,037	$25,239,948	$13,651,057	$1,153,841	$812,398	$846,680	$1,952,940	$2,594,143	$1,891,918	$20,049,900	$1,892,739
20000			SPECIAL REVENUE FUNDS															
21000			FOOD SERVICES															
21000	2000		SUPPORT SERVICES															
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs -- Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
21000	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$11,349	$1,870,631	$133,589	$0	$175,849	$252,105	$0	$0	$0	$0	$0	$0	$594,034	$0
		51200	Overtime Expense	$0	$0	$8,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$487,812	$4,372	$0	$235,394	$119,834	$0	$0	$0	$0	$2,400	$0	$30,903	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$11,349	$2,367,149	$137,961	$0	$411,243	$371,939	$0	$0	$0	$0	$2,400	$0	$624,937	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$1,578	$286,319	$18,804	$0	$55,016	$35,053	$0	$0	$0	$0	$334	$0	$78,828	$0
		52112	ERA - Retiree Health	$0	$227	$41,119	$2,706	$0	$7,916	$5,045	$0	$0	$0	$0	$48	$0	$11,350	$0
		52210	FICA Payments	$0	$421	$137,840	$7,744	$0	$23,665	$20,554	$0	$0	$0	$0	$149	$0	$35,880	$0
		52220	Medicare Payments	$0	$98	$32,237	$1,811	$0	$5,535	$4,807	$0	$0	$0	$0	$17	$0	$8,391	$0
		52311	Health and Medical Premiums	$0	$12,804	$321,441	$29,484	$0	$60,855	$94,722	$0	$0	$0	$0	$0	$0	$102,490	$0
		52312	Life	$0	$56	$2,819	$255	$0	$1,194	$431	$0	$0	$0	$0	$0	$0	$1,325	$0
		52313	Dental	$0	$733	$19,068	$2,592	$0	$4,612	$5,642	$0	$0	$0	$0	$0	$0	$5,403	$0
		52314	Vision	$0	$127	$3,299	$516	$0	$856	$1,000	$0	$0	$0	$0	$0	$0	$1,250	$0
		52315	Disability	$0	$0	$863	$355	$0	$471	$0	$0	$0	$0	$0	$0	$0	$409	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$26,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$38,079	$1,000	$0	$5,361	$0	$0	$0	$0	$0	$0	$0	$10,409	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$788	$110	$0	$230	$387	$0	$0	$0	$0	$0	$0	$192	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$16,054	$910,670	$65,376	$0	$165,910	$167,641	$0	$0	$0	$0	$548	$0	$255,927	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$517	$0	$0	$1,470	$0	$0	$0	$0	$0	$0	$0	$2,917	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$464	$0	$0	$16,427	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$41,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,424	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$42,485	$0	$0	$17,897	$0	$0	$0	$0	$0	$0	$0	$8,342	$0
		54000	PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$4,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$5,128	$0	$0	$326	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$3,986	$63	$0	$339	$1,842	$0	$0	$0	$0	$480	$0	$6,240	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,129	$0	$66,801	$0	$0	$0	$0	$0	$104,509	$0	$12,580	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,986**	**$1,192**	**$0**	**$67,140**	**$1,842**	**$0**	**$0**	**$0**	**$0**	**$104,989**	**$0**	**$19,820**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$26,830	$0	$0	$12,157	$0	$0	$0	$0	$0	$0	$0	$11,965	$0
		56116	Food	$0	$31,306	$2,477,701	$253,956	$0	$534,419	$433,778	$79,140	$0	$0	$0	$112	$0	$545,995	$0
		56117	Non-Food	$0	$0	$6,446	$3,801	$0	$46,679	$14,690	$0	$0	$0	$0	$0	$0	$57,214	$0
		56118	General Supplies and Materials	$0	$892	$100,056	$1,950	$0	$3,733	$121	$0	$0	$0	$0	$0	$0	$3,400	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$32,197**	**$2,611,032**	**$259,708**	**$0**	**$596,988**	**$448,589**	**$79,140**	**$0**	**$0**	**$0**	**$112**	**$0**	**$618,574**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$6,770	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$796	$0	$0	$8,263	$0	$0	$0	$0	$0	$0	$0	$2,265	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$796**	**$0**	**$0**	**$15,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,265**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$59,600**	**$5,941,246**	**$464,237**	**$0**	**$1,274,538**	**$990,011**	**$79,140**	**$0**	**$0**	**$0**	**$108,049**	**$0**	**$1,529,865**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$59,600**	**$5,941,246**	**$464,237**	**$0**	**$1,274,538**	**$990,011**	**$79,140**	**$0**	**$0**	**$0**	**$108,049**	**$0**	**$1,529,865**	**$0**
21000			**TOTAL FOOD SERVICES**	**$0**	**$59,600**	**$5,941,246**	**$464,237**	**$0**	**$1,274,538**	**$990,011**	**$79,140**	**$0**	**$0**	**$0**	**$108,049**	**$0**	**$1,529,865**	**$0**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$29,815	$11,399	$0	$16,866	$21,229	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$29,815**	**$11,399**	**$0**	**$16,866**	**$21,229**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$2,047	$1,176	$0	$2,129	$2,521	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$289	$169	$0	$306	$363	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,728	$648	$0	$1,046	$1,219	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$404	$152	$0	$245	$285	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$14	$29	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,484**	**$2,174**	**$0**	**$3,726**	**$4,398**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$38	$596	$0	$0	$0	$0	$0	$0	$89	$0
		53711	Other Charges	$0	$0	$23,585	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$7,350	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$23,585**	**$0**	**$0**	**$263**	**$596**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,439**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$810	$0
		55817	Student Travel	$0	$479	$4,554	$0	$0	$2,311	$19,969	$0	$0	$0	$0	$1,358	$0	$22,986	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$9,284	$52,144	$0	$0	$45,508	$31,865	$0	$0	$0	$0	$17,500	$0	$14,813	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$9,763**	**$56,698**	**$0**	**$0**	**$47,818**	**$51,835**	**$0**	**$0**	**$0**	**$0**	**$18,858**	**$0**	**$38,609**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$47,134	$95,357	$0	$5,515	$102,350	$0	$0	$0	$0	$359	$0	$25,059	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$47,134**	**$95,357**	**$0**	**$5,515**	**$102,350**	**$0**	**$0**	**$0**	**$0**	**$359**	**$0**	**$25,059**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$333	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333**	**$0**
22000	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$9,763**	**$161,716**	**$108,930**	**$0**	**$74,188**	**$180,408**	**$0**	**$0**	**$0**	**$0**	**$19,217**	**$0**	**$71,440**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$9,763**	**$161,716**	**$108,930**	**$0**	**$74,188**	**$180,408**	**$0**	**$0**	**$0**	**$0**	**$19,217**	**$0**	**$71,440**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**															
23000	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$7,797	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,797**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$973	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$540	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$10,783	$0	$1,048	$510	$0	$483	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,783**	**$0**	**$1,048**	**$1,050**	**$0**	**$483**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$8,309	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$1,607	$0	$0	$0	$0	$0	$0	$1,815	$0	$0	$0	$0	$370	$0	$650
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$454	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$692	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$14,163	$0	$7,201	$6,777	$0	$0	$0	$0	$692	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$1,607**	**$0**	**$0**	**$0**	**$22,472**	**$0**	**$7,201**	**$9,045**	**$0**	**$0**	**$692**	**$0**	**$1,062**	**$0**	**$650**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$15,844	$0	$0	$114,998	$21,961	$0	$152,593	$19,593	$919	$320	$4,056	$68,246	$2,223	$0	$7,096
			56000 SUBTOTAL SUPPLIES	**$15,844**	**$0**	**$0**	**$114,998**	**$21,961**	**$0**	**$152,593**	**$19,593**	**$919**	**$320**	**$4,056**	**$68,246**	**$2,223**	**$0**	**$7,096**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**		**SUBTOTAL INSTRUCTION**	**$17,452**	**$0**	**$0**	**$114,998**	**$44,433**	**$0**	**$169,263**	**$39,421**	**$919**	**$1,368**	**$5,798**	**$68,246**	**$3,769**	**$0**	**$7,746**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$17,452**	**$0**	**$0**	**$114,998**	**$44,433**	**$0**	**$169,263**	**$39,421**	**$919**	**$1,368**	**$5,798**	**$68,246**	**$3,769**	**$0**	**$7,746**
24000			**FEDERAL FLOW-THROUGH GRANTS**															
24101			**TITLE I - IASA**															
24101	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$20,830	$1,500,608	$92,580	$28,330	$446,984	$374,119	$37,196	$10,243	$12,445	$21,259	$45,741	$15,264	$332,423	$32,200
		51200	Overtime Expense	$0	$0	$6,058	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$464,143	$15,866	$0	$34,644	$50,900	$0	$0	$0	$0	$0	$0	$56,772	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,830**	**$1,970,809**	**$108,445**	**$28,330**	**$481,628**	**$425,019**	**$37,196**	**$10,243**	**$12,445**	**$21,259**	**$45,741**	**$15,264**	**$389,195**	**$32,200**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,895	$263,732	$15,074	$3,938	$66,947	$59,274	$5,118	$1,789	$1,730	$2,955	$6,358	$2,122	$51,071	$4,476
		52112	ERA - Retiree Health	$0	$417	$37,931	$2,169	$567	$9,632	$8,548	$738	$258	$249	$425	$915	$305	$7,346	$644
		52210	FICA Payments	$0	$1,131	$107,645	$6,149	$1,591	$26,757	$24,524	$1,801	$187	$772	$1,230	$2,836	$946	$22,355	$1,996
		52220	Medicare Payments	$0	$264	$25,175	$1,438	$372	$6,258	$5,735	$421	$145	$180	$288	$664	$221	$5,228	$467
		52311	Health and Medical Premiums	$0	$7,190	$152,734	$15,650	$3,994	$79,946	$47,191	$11,021	$215	$0	$2,114	$11,400	$0	$59,195	$0
		52312	Life	$0	$118	$1,028	$121	$33	$592	$211	$61	$28	$33	$37	$85	$51	$569	$43
		52313	Dental	$0	$467	$10,043	$964	$218	$4,731	$2,655	$634	$250	$0	$127	$698	$0	$3,518	$0
		52314	Vision	$0	$94	$1,727	$202	$44	$635	$517	$113	$47	$0	$0	$132	$0	$616	$0
		52315	Disability	$0	$56	$1,703	$314	$0	$561	$0	$90	$39	$0	$0	$0	$0	$399	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$3,978	$0	$436	$0	$0	$896	$17	$21	$33	$0	$0	$0	$509
		52710	Workers Compensation Premium	$0	$0	$24,970	$1,198	$0	$5,382	$0	$11	$0	$0	$0	$526	$0	$4,593	$7
		52720	Workers Compensation Employer's Fee	$0	$18	$303	$35	$5	$106	$94	$0	$5	$5	$6	$14	$8	$77	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$92	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$12,651**	**$630,968**	**$43,314**	**$11,197**	**$201,640**	**$148,749**	**$20,903**	**$2,979**	**$2,990**	**$7,215**	**$23,628**	**$3,654**	**$154,967**	**$8,143**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$3,191	$2,500	$87,557	$8,451	$0	$10,530	$655	$0	$0	$0	$0	$0	$0	$8,607	$0
		53414	Other Services	$0	$0	$86,696	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$2,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,903**	**$2,500**	**$174,253**	**$8,451**	**$0**	**$10,530**	**$655**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,607**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$779	$18	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$106	$94	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$51,007	$0	$1,554	$0	$9,977	$0	$0	$0	$0	$0	$0	$31,393	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$51,113**	**$94**	**$1,554**	**$779**	**$9,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,393**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$16,425	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34,489	$0
		56113	Software	$0	$0	$10,500	$4,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40,309	$0
		56118	General Supplies and Materials	$6,382	$2,348	$71,844	$15,749	$4,375	$59,108	$42,901	$390	$0	$0	$0	$7,411	$0	$124,794	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,382**	**$2,348**	**$98,769**	**$19,778**	**$4,375**	**$59,108**	**$42,901**	**$390**	**$0**	**$0**	**$0**	**$7,411**	**$0**	**$199,591**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,120	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,014	$0	$470	$0	$0	$0	$0	$0	$0	$0	$16,317	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,014**	**$0**	**$470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,437**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$12,285**	**$38,329**	**$2,925,912**	**$182,095**	**$45,457**	**$754,155**	**$627,319**	**$58,489**	**$13,222**	**$15,434**	**$28,474**	**$76,780**	**$18,918**	**$807,190**	**$40,343**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,014	$56,799	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$8,089	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,089**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,014**	**$56,811**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$419	$7,897	$0
		52112	ERA - Retiree Health	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$1,136	$0
		52210	FICA Payments	$0	$0	$501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$3,070	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$718	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$433	$10,243	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$56	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$102	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$819	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,131**	**$24,830**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$932	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$569	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,501**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$9,972**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,145**	**$84,842**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$239,989	$0	$0	$55,476	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$463	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$239,989**	**$0**	**$0**	**$55,939**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$33,358	$0	$0	$7,775	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$4,800	$0	$0	$1,121	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$13,590	$0	$0	$3,016	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,179	$0	$0	$705	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$28,458	$0	$0	$16,661	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$111	$0	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$1,211	$0	$0	$1,260	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$228	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$310	$0	$0	$111	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$3,425	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$40	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$88,710**	**$0**	**$0**	**$31,753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$4,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,705**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,584	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,584**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$333,873**	**$0**	**$0**	**$89,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94,761	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$94,761**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,171	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,895	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,502	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,287	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,131	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$489	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$92	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,184	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,878**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,172	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$82,488	$6,137	$0	$22,241	$0	$0	$0	$0	$0	$2,392	$0	$35,924	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$82,488**	**$6,137**	**$0**	**$22,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,392**	**$0**	**$37,096**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,208	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,208**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$811	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$811**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$909**	**$82,488**	**$6,137**	**$0**	**$22,241**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,392**	**$0**	**$171,755**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$64,609	$0	$0	$0	$0	$0	$0	$11,863	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,572	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$5,572**	**$0**	**$0**	**$0**	**$64,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,863**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$774	$0	$0	$0	$8,989	$0	$0	$0	$0	$0	$0	$1,649	$0
		52112	ERA - Retiree Health	$0	$0	$111	$0	$0	$0	$1,293	$0	$0	$0	$0	$0	$0	$237	$0
		52210	FICA Payments	$0	$0	$345	$0	$0	$0	$3,734	$0	$0	$0	$0	$0	$0	$729	$0
		52220	Medicare Payments	$0	$0	$81	$0	$0	$0	$873	$0	$0	$0	$0	$0	$0	$170	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$5,227	$0	$0	$0	$0	$0	$0	$141	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$9	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$343	$0	$0	$0	$0	$0	$0	$7	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$37	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,312**	**$0**	**$0**	**$0**	**$20,553**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,980**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$404	$0	$0	$0	$0	$0	$0	$0	$620	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$404**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$620**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$329	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$329**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$6,884**	**$0**	**$0**	**$404**	**$85,220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,793**	**$0**
24101	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$41,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$41,040**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$5,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$2,440	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$645	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,874**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$1,181	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,181**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$55,095**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$104**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$909	$488,312	$6,137	$500	$111,921	$85,220	$0	$0	$0	$0	$2,392	$4,145	$272,585	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24101	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$18,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$18,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$2,042	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$294	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$227	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$24,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$24,781	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$12,285	$39,238	$3,439,006	$188,233	$45,957	$866,076	$712,538	$58,489	$13,222	$15,434	$28,474	$79,172	$23,062	$1,079,775	$40,343
24103			MIGRANT CHILDREN EDUCATION															
24103	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$23,463	$20,741	$49,363	$52,400	$0	$316,768	$0	$0	$5,821	$2,008	$22,504	$0	$12,361	$192,390	$0
		51200	Overtime Expense	$0	$0	$355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$406,805	$2,070	$0	$350	$3,412	$0	$0	$0	$0	$0	$0	$70,922	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$23,463**	**$20,741**	**$456,523**	**$54,470**	**$0**	**$317,118**	**$3,412**	**$0**	**$5,821**	**$2,008**	**$22,504**	**$0**	**$12,361**	**$263,312**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$3,459	$2,883	$53,272	$7,571	$0	$43,329	$21,392	$0	$809	$279	$3,128	$0	$1,718	$36,418	$0
		52112	ERA - Retiree Health	$498	$415	$7,658	$1,089	$0	$6,234	$3,078	$0	$116	$40	$450	$0	$247	$5,240	$0
		52210	FICA Payments	$1,442	$1,286	$27,984	$2,922	$0	$17,607	$8,487	$0	$360	$124	$1,370	$0	$765	$15,314	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$337	$301	$6,548	$683	$0	$4,118	$1,985	$0	$84	$29	$320	$0	$179	$3,582	$0
		52311	Health and Medical Premiums	$0	$0	$2,084	$19,424	$0	$71,690	$83,321	$0	$0	$0	$569	$0	$0	$18,387	$0
		52312	Life	$39	$61	$13	$108	$0	$1,020	$254	$0	$1	$0	$61	$0	$15	$419	$0
		52313	Dental	$368	$0	$179	$1,712	$0	$5,461	$2,820	$0	$13	$0	$31	$0	$27	$1,474	$0
		52314	Vision	$6	$0	$23	$356	$0	$1,010	$682	$0	$0	$0	$0	$0	$0	$234	$0
		52315	Disability	$82	$0	$27	$93	$0	$456	$0	$0	$4	$0	$0	$0	$0	$185	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$478	$0	$0	$0	$0	$0	$0	$0	$8	$0	$36	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5	$0	$2,809	$1,000	$0	$3,951	$0	$0	$0	$0	$0	$0	$0	$3,602	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$218	$34	$0	$163	$102	$0	$9	$2	$9	$0	$2	$63	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,713**	**$4,954**	**$100,815**	**$34,992**	**$0**	**$155,182**	**$122,120**	**$0**	**$1,405**	**$475**	**$5,976**	**$0**	**$2,954**	**$84,919**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$39,677	$0	$0	$12,531	$0	$0	$0	$0	$0	$0	$0	$10,101	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$376	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$39,677**	**$0**	**$0**	**$12,531**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,477**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$299	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$1,007	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$4,995	$0	$0	$409	$44	$0	$0	$0	$0	$997	$0	$7,500	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,327**	**$0**	**$0**	**$1,415**	**$44**	**$0**	**$0**	**$0**	**$0**	**$997**	**$0**	**$7,813**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$11,020	$0	$0	$0	$0	$0	$0	$0	$48,193	$0
		56118	General Supplies and Materials	$0	$4,904	$109,518	$2,906	$0	$15,760	$886	$0	$0	$0	$0	$4,292	$0	$20,420	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$4,904**	**$109,518**	**$2,906**	**$0**	**$26,780**	**$886**	**$0**	**$0**	**$0**	**$0**	**$4,292**	**$0**	**$68,614**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,999	$22,240	$0	$0	$2,320	$0	$0	$0	$0	$0	$0	$0	$46,995	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,999**	**$22,240**	**$0**	**$0**	**$2,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$46,995**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$30,176**	**$34,599**	**$735,099**	**$92,369**	**$0**	**$515,346**	**$126,462**	**$0**	**$7,226**	**$2,483**	**$28,480**	**$5,289**	**$15,315**	**$482,129**	**$0**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$711,382	$81,871	$0	$65,200	$48,261	$23,048	$0	$0	$0	$6,172	$0	$28,058	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$290,925	$0	$0	$6,581	$0	$0	$0	$0	$0	$0	$0	$1,500	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,002,307**	**$81,871**	**$0**	**$71,781**	**$48,261**	**$23,048**	**$0**	**$0**	**$0**	**$6,172**	**$0**	**$29,558**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$137,137	$11,380	$0	$9,063	$6,708	$2,425	$0	$0	$0	$858	$0	$4,108	$0
		52112	ERA - Retiree Health	$0	$0	$19,670	$1,637	$0	$1,304	$965	$349	$0	$0	$0	$123	$0	$591	$0
		52210	FICA Payments	$0	$0	$58,390	$4,608	$0	$3,778	$2,543	$1,027	$0	$0	$0	$383	$0	$1,773	$0
		52220	Medicare Payments	$0	$0	$13,706	$1,078	$0	$884	$595	$240	$0	$0	$0	$90	$0	$415	$0
		52311	Health and Medical Premiums	$0	$0	$60,189	$10,243	$0	$4,025	$9,125	$1,245	$0	$0	$0	$0	$0	$909	$0
		52312	Life	$0	$0	$364	$40	$0	$113	$26	$22	$0	$0	$0	$0	$0	$56	$0
		52313	Dental	$0	$0	$4,182	$587	$0	$196	$587	$75	$0	$0	$0	$0	$0	$44	$0
		52314	Vision	$0	$0	$735	$102	$0	$45	$102	$0	$0	$0	$0	$0	$0	$10	$0
		52315	Disability	$0	$0	$1,209	$105	$0	$131	$0	$0	$0	$0	$0	$0	$0	$78	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$15,892	$1,000	$0	$847	$0	$4	$0	$0	$0	$71	$0	$1,299	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$117	$13	$0	$18	$9	$0	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$311,590**	**$30,793**	**$0**	**$20,420**	**$20,659**	**$5,909**	**$0**	**$0**	**$0**	**$1,525**	**$0**	**$9,291**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$166	$0	$0	$0	$0	$0	$0	$482	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$1,548	$0	$170,168	$0	$6,165	$17,753	$0	$0	$411	$472	$633	$0	$702	$0	$0
		53213	Occupational Therapists - Contracted	$900	$0	$102,038	$0	$8,770	$0	$0	$0	$0	$0	$0	$0	$0	$2,678	$0
		53214	Therapists - Contracted	$0	$0	$23,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$42,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$2,704	$0	$0	$0	$23,704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,231
		53330	Professional Development	$0	$0	$1,200	$0	$0	$14,898	$13,227	$0	$0	$0	$0	$217	$0	$1,913	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$3,520	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,152**	**$0**	**$343,355**	**$0**	**$38,640**	**$32,651**	**$13,227**	**$0**	**$411**	**$953**	**$633**	**$217**	**$702**	**$4,685**	**$36,231**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$23,704	$0	$0	$3,444	$177	$0	$0	$0	$0	$0	$0	$116	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$200,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,800	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$224,039**	**$0**	**$0**	**$3,444**	**$177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,366**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,410	$0	$0	$22,888	$89	$0	$0	$0	$0	$3,421	$0	$24,106	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,410**	**$0**	**$0**	**$23,014**	**$89**	**$0**	**$0**	**$0**	**$0**	**$3,421**	**$0**	**$24,106**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,691	$0	$0	$3,863	$0	$0	$0	$0	$0	$0	$0	$37,101	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$4,691**	**$0**	**$0**	**$3,863**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,101**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$5,152**	**$0**	**$1,896,391**	**$112,665**	**$38,640**	**$155,172**	**$82,413**	**$28,957**	**$411**	**$953**	**$633**	**$11,334**	**$702**	**$110,107**	**$36,231**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$90,633	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$12,598	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$1,813	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$5,281	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,235	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$7,655	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$1,202	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$2,228	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,228**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,570	$0	$0	$1,171	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$1,171**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$1,570**	**$0**	**$0**	**$124,521**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,200	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,200**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,001	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$447	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$105	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$702	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$409	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,876**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$210	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$65,881	$3,044	$0	$21,533	$0	$0	$0	$0	$0	$0	$0	$26,951	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$65,881**	**$3,044**	**$0**	**$21,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,161**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$65,881**	**$3,044**	**$0**	**$21,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,237**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$105,599	$0	$0	$0	$0	$20,400	$0	$35,881	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,599**	**$0**	**$0**	**$0**	**$0**	**$27,900**	**$0**	**$35,881**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$14,678	$0	$0	$0	$0	$3,878	$0	$4,988	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,112	$0	$0	$0	$0	$558	$0	$718	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$6,068	$0	$0	$0	$0	$1,629	$0	$2,211	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,419	$0	$0	$0	$0	$381	$0	$517	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$8,035	$0	$0	$0	$0	$2,776	$0	$320	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$47	$0	$0	$0	$0	$17	$0	$27	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$476	$0	$0	$0	$0	$176	$0	$16	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$102	$0	$0	$0	$0	$31	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$320	$0	$100	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$5	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,954**	**$0**	**$0**	**$0**	**$0**	**$9,771**	**$0**	**$9,008**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$122	$0	$1,607	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$122**	**$0**	**$1,607**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$152	$0	$28	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$152**	**$0**	**$28**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,979	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,979**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138,554**	**$0**	**$0**	**$0**	**$0**	**$39,924**	**$0**	**$46,525**	**$0**
24106	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$30,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$30,960**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$4,303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,841	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$0	$1,718	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$40,185**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$167	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$36,782	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,303	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$36,782**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,303**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$4,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$181	$0
		52112	ERA - Retiree Health	$0	$0	$698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26	$0
		52210	FICA Payments	$0	$0	$2,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52220	Medicare Payments	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$8,366**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$435**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$629	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$629**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,229	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,000	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,229**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$45,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,596**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,152**	**$0**	**$2,049,175**	**$115,709**	**$38,640**	**$301,227**	**$220,967**	**$28,957**	**$411**	**$953**	**$633**	**$51,258**	**$702**	**$219,632**	**$36,231**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$35,328**	**$34,599**	**$2,784,275**	**$208,077**	**$38,640**	**$816,573**	**$347,429**	**$28,957**	**$7,637**	**$3,436**	**$29,113**	**$56,548**	**$16,017**	**$701,761**	**$36,231**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$2,179	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,179**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$466	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$466**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$997**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,645**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$8,016	$0	$0	$0	$0	$0	$0	$2,775	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,775**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$155**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,929**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28**	**$8,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,929**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,024**	**$8,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,574**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$16,165	$0	$0	$19,542	$9,936	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$18,727**	**$0**	**$0**	**$19,542**	**$9,936**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$2,603	$0	$0	$2,716	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$374	$0	$0	$391	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,119	$0	$0	$1,189	$616	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$262	$0	$0	$278	$144	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,290	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$35	$0	$0	$56	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$224	$0	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$9	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,003**	**$0**	**$0**	**$4,937**	**$796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$451	$1,330	$0	$110	$0	$0	$0	$0	$0	$0	$0	$1,103	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$451**	**$1,330**	**$0**	**$110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,103**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,765	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,765**	**$0**
24109	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$25,181**	**$1,330**	**$0**	**$24,589**	**$10,732**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,867**	**$0**
24109	**2000**	**SUPPORT SERVICES**																
24109	**2100**	**SUPPORT SERVICES-STUDENTS**																
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$13,125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$1,824	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$204	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$3,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$523	$0	$0	$0	$0	$0	$0	$0	$0	$3,596	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,596**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,000**	**$17,641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,596**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$900	$0	$0	$644	$0	$0	$0	$0	$0	$0	$0	$560	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$900**	**$0**	**$0**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$560**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$900**	**$0**	**$0**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$560**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,455	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,455**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,455**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$3,000**	**$18,541**	**$0**	**$0**	**$644**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,596**	**$0**	**$5,015**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$3,000**	**$43,722**	**$1,330**	**$0**	**$25,233**	**$10,732**	**$0**	**$0**	**$0**	**$0**	**$3,596**	**$0**	**$16,882**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24112	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$707	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,526	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,526	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$135	$0	$0	$0
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,367	$0	$0	$0
24112	2000		SUPPORT SERVICES															
24112	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUPPORT SERVICES-INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,367	$0	$0	$0
24113			EDUCATION OF HOMELESS															
24113	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,625	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,625	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$33	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$2,788	$0	$0	$1,826	$3,216	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,788	$0	$0	$1,826	$3,216	$0	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,788	$0	$0	$1,826	$5,207	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24113	2000		**SUPPORT SERVICES**															
24113	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$34,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$34,468**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$4,287	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$9,658**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$8,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$8,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$52,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**															
			54000 PURCHASED PROPERTY SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$52,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$54,926**	**$0**	**$0**	**$1,826**	**$5,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$18,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$18,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$2,562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$10,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$72	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$352	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$15,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$34,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUPPORT SERVICES**															
24115	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$10,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$10,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$10,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$10,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$44,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**															
24118	**2000**		**SUPPORT SERVICES**															
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24118	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,844	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,844**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$422**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$44,209	$0	$0	$0	$0	$0	$4,740	$0	$38,699	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,740**	**$0**	**$38,699**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$1,742	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,740**	**$0**	**$43,965**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,740**	**$0**	**$43,965**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,740**	**$0**	**$43,965**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**															
24119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$20,334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$261,774	$0	$0	$0	$87,685	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$282,108**	**$0**	**$0**	**$0**	**$87,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$38,844	$0	$0	$0	$9,382	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,510	$0	$0	$0	$1,350	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$16,276	$0	$0	$0	$4,557	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$3,806	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$41	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$64,478**	**$0**	**$0**	**$0**	**$16,416**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$9,380	$0	$0	$0	$3,550	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$9,380**	**$0**	**$0**	**$0**	**$3,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$14,108	$0	$0	$0	$8,700	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$14,108**	**$0**	**$0**	**$0**	**$8,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$370,180**	**$0**	**$0**	**$0**	**$116,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**															
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$12,098	$0	$0	$0	$1,601	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$12,098**	**$0**	**$0**	**$0**	**$1,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$12,098**	**$0**	**$0**	**$0**	**$1,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$72,405	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$72,405**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$10,059	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,010	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$16,701**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$89,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$6,369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$6,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$4,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$10,869**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,114	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$255**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$3,005	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,005**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,373**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$112,074**	**$0**	**$0**	**$0**	**$5,974**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24119	**3100**		**FOOD SERVICES OPERATIONS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$50**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**															
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$7,374	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$7,374**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$7,374**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$7,436**	**$0**	**$0**	**$0**	**$7,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$489,690**	**$0**	**$0**	**$0**	**$129,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**															
24120	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$190,425	$34	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$190,425**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,870	$0	$0	$672	$423	$0	$0	$0	$0	$0	$0	$600	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$2,870**	**$0**	**$0**	**$672**	**$423**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,870**	**$0**	**$0**	**$672**	**$190,848**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$0**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**
24120	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$2,870**	**$0**	**$0**	**$672**	**$192,223**	**$34**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**	**$48**
24124			**TITLE I 1003G GRANT**															
24124	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**															
24124	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24132			IDEA-B RESULTS PLAN															
24132	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,937	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,673	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,610**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$477	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$68	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,028	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,841**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,761	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,761**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,603	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,603**	**$0**
			56000 SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,048	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,303	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$103,532	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,882**	**$0**
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114,510	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$114,510**	**$0**
24132	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$343,207**	**$0**
24132	2000		SUPPORT SERVICES															
24132	2100		SUPPORT SERVICES-STUDENTS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,290	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,290**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$886	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$207	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,093**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,383	$0
24132	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,244	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,244	$0
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,244	$0
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$560	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$560	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$384	$0
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,025	$0
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28,652	$0
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$371,859	$0
24146			CHARTER SCHOOLS															
24146	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$14,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$14,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		SUBTOTAL INSTRUCTION	$14,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		SUPPORT SERVICES															
24146	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56113	Software	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		SUBTOTAL CENTRAL SERVICES	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24146	2000		SUBTOTAL SUPPORT SERVICES	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$19,851	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION															
24153	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0
		51300	Additional Compensation	$0	$0	$12,292	$0	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$24	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$12,292	$0	$0	$0	$0	$2,744	$0	$0	$0	$0	$0	$1,044	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$1,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52112	ERA - Retiree Health	$0	$0	$246	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52220	Medicare Payments	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$2,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$68,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,336	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$68,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,336	$0
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,691	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$5,907	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,691	$0
			56000 SUPPLIES															
		56112	Other Textbooks	$0	$0	$17,270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,500	$0
		56118	General Supplies and Materials	$0	$0	$8,019	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$10,150	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$25,289	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$26,650	$0
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$114,424	$0	$0	$0	$0	$2,870	$0	$0	$0	$0	$0	$32,807	$0
24153	2000		SUPPORT SERVICES															
24153	2100		SUPPORT SERVICES-STUDENTS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$528**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$425	$0
		53713	Indirect Costs – Program Administration	$0	$0	$2,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$491	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$491**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$491**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$3,291**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,591**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$117,715**	**$0**	**$0**	**$0**	**$0**	**$2,870**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,397**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$85	$20,234	$0	$96,945	$48,729	$0	$0	$0	$0	$0	$0	$59,507	$0
		51300	Additional Compensation	$0	$0	$111,625	$1,750	$0	$0	$11,079	$0	$0	$0	$0	$0	$0	$57,349	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$111,710**	**$21,984**	**$0**	**$96,945**	**$59,808**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$116,856**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$13,872	$3,056	$0	$13,475	$8,226	$0	$0	$0	$0	$0	$0	$9,071	$0
		52112	ERA - Retiree Health	$0	$0	$1,993	$440	$0	$1,939	$1,184	$0	$0	$0	$0	$0	$0	$1,305	$0
		52210	FICA Payments	$0	$0	$7,077	$1,177	$0	$5,917	$3,280	$0	$0	$0	$0	$0	$0	$7,013	$0
		52220	Medicare Payments	$0	$0	$1,655	$275	$0	$1,384	$767	$0	$0	$0	$0	$0	$0	$1,640	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,073	$0	$2,038	$10,237	$0	$0	$0	$0	$0	$0	$316	$0
		52312	Life	$0	$0	$0	$18	$0	$162	$27	$0	$0	$0	$0	$0	$0	$56	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52313	Dental	$0	$0	$0	$118	$0	$221	$587	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$48	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$70	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$912	$15	$0	$1,876	$0	$0	$0	$0	$0	$0	$0	$937	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$6	$0	$25	$12	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$25,537**	**$9,296**	**$0**	**$27,186**	**$24,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,348**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$550	$10,820	$343,004	$3,024	$675	$0	$6,996	$3,654	$235	$0	$0	$958	$0	$23,994	$7,984
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$550**	**$10,820**	**$343,004**	**$3,024**	**$675**	**$0**	**$6,996**	**$3,654**	**$235**	**$0**	**$0**	**$958**	**$0**	**$23,994**	**$7,984**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,944	$0	$0	$0	$0	$0	$2,199	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$46,964	$0	$0	$0	$0	$1,284	$0	$0	$0	$0	$0	$26,025	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,944**	**$46,964**	**$0**	**$0**	**$0**	**$0**	**$3,483**	**$0**	**$0**	**$0**	**$1,314**	**$0**	**$26,025**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372	$0	$5,210	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$372**	**$0**	**$5,210**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$550**	**$12,764**	**$527,215**	**$34,303**	**$675**	**$124,130**	**$91,225**	**$7,137**	**$235**	**$0**	**$0**	**$2,643**	**$0**	**$192,432**	**$7,984**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$646	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$646**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,693	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,693**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,693**	**$0**	**$646**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$103,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,875	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$103,394**	**$0**	**$0**	**$0**	**$1,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$14,372	$0	$0	$0	$261	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$2,068	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$6,189	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,448	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$5,191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$32,157**	**$0**	**$0**	**$0**	**$442**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$5,850	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$135,551**	**$0**	**$0**	**$0**	**$8,167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,102	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$17,883	$1,261	$0	$3,031	$0	$0	$0	$0	$0	$310	$0	$6,958	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$17,883**	**$1,261**	**$0**	**$3,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$10,060**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			55000 OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$215	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$215**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$17,883**	**$1,261**	**$0**	**$3,031**	**$0**	**$0**	**$0**	**$0**	**$0**	**$310**	**$0**	**$10,275**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$125	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0	$375	$0	$5,549	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$0**	**$375**	**$0**	**$5,549**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,043	$0	$0	$0	$1,868	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,043**	**$0**	**$0**	**$0**	**$1,868**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,443**	**$0**	**$0**	**$0**	**$2,243**	**$0**	**$5,549**	**$0**
24154	**2500**		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$13,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$13,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$1,843	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$176	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$6,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$19,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$125**	**$0**	**$173,212**	**$1,261**	**$0**	**$3,031**	**$8,167**	**$1,443**	**$0**	**$0**	**$0**	**$4,247**	**$0**	**$16,470**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$675**	**$12,764**	**$700,427**	**$35,565**	**$675**	**$127,161**	**$99,391**	**$8,580**	**$235**	**$0**	**$0**	**$6,890**	**$0**	**$208,902**	**$7,984**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**															
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$28,840	$9,622	$0	$0	$0	$0	$0	$0	$640	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$9,688	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,528**	**$9,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$640**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$5,355	$1,337	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$770	$192	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,987	$475	$0	$0	$0	$0	$0	$0	$40	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$465	$111	$0	$0	$0	$0	$0	$0	$9	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$9,131	$3,709	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$56	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$587	$202	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$9	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,595**	**$6,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,702	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,702**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$9,630	$0	$0	$0	$0	$0	$0	$4,708	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,708**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$12,400	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$14,074	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,454	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$12,400**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,529**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$12,400**	**$0**	**$58,122**	**$25,338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,628**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$195	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$432	$0	$1,593	$224	$0	$0	$0	$0	$0	$0	$1,679	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$432**	**$0**	**$1,593**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,874**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$668	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$668**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$432**	**$0**	**$1,593**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,542**	**$0**
24160	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$665	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$665**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$665**	**$0**
24160	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$432**	**$0**	**$1,593**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,207**	**$0**
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	**$0**	**$0**	**$0**	**$12,832**	**$0**	**$59,715**	**$25,562**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,835**	**$0**
24162			**TITLE I SCHOOL IMPROVEMENT**															
24162	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,868	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,868**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$12,980	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,868**	**$0**
24162	**2000**		**SUPPORT SERVICES**															
24162	**2100**		**SUPPORT SERVICES-STUDENTS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**
24162	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**
24162	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131**	**$0**
24162			**TOTAL TITLE I SCHOOL IMPROVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,999**	**$0**
24163			**IMMIGRANT FUNDING - TITLE III**															
24163	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUPPORT SERVICES**															
24163	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24163			**TOTAL IMMIGRANT FUNDING - TITLE II**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**CARL D PERKINS SPECIAL PROJECTS - CURRENT**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24171	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES															
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS															
24172	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION															
24173	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$2,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,010	$0
		51300	Additional Compensation	$0	$0	$5,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,010**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$63	$0
		52220	Medicare Payments	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$20,066	$0	$0	$0	$5,640	$0	$0	$0	$0	$0	$0	$3,111	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$20,066**	**$0**	**$0**	**$0**	**$5,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,111**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$2,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,471	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,728**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,471**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$30,127	$0	$0	$0	$15,465	$0	$0	$0	$0	$0	$0	$8,795	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$30,127**	**$0**	**$0**	**$0**	**$15,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,795**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$1,273	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$26,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,900	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$27,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,900**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$90,258**	**$0**	**$0**	**$0**	**$21,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,364**	**$0**
24174	**2000**		**SUPPORT SERVICES**															
24174	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$926	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$926**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$926**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24174	2200		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$680	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$2,331	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$804	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$804**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$804**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,331**	**$0**	**$0**	**$0**	**$680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,730**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$92,590**	**$0**	**$0**	**$0**	**$21,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,094**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**															
24175	1000		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**															
24175	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**															
24176	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$2,242	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,242**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,028	$0	$0	$0	$2,345	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,028**	**$0**	**$0**	**$0**	**$2,345**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,028**	**$0**	**$0**	**$0**	**$4,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**															
24176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$1,028**	**$0**	**$0**	**$0**	**$4,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**															
24180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**															
24180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**															
24181	**1000**		**INSTRUCTION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUPPORT SERVICES**															
24181	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**CARL D PERKINS HSTW - REDISTRIBUTION**															
24182	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUPPORT SERVICES**															
24182	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24182			**TOTAL CARL D PERKINS HSTW - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183			**USDA 2010 EQUIPMENT ASSISTANCE PROGRAM**															
24183	**1000**		**INSTRUCTION**															
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24183	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$10,415	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$11,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$11,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$11,400**	**$0**	**$10,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$11,400**	**$0**	**$10,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24183			**TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM**	**$0**	**$0**	**$0**	**$11,400**	**$0**	**$10,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**USHHSD PREGNANCY PREVENTION**															
24184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$9,352	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,352**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUPPORT SERVICES**															
24184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$4,875	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$678	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,174**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$6,230	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$45,650	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$51,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$81,196	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$7,623	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$88,819**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$8,213	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,705	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$5,288	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,980	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$6,414	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$449	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$19,173	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$497,914	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$4,441	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$92,164	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$613,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$23,364	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$751,110**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,174**	**$802,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,174**	**$812,343**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**USHHS/CDC SCHOOL HEALTH**															
24186	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**															
24186	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**															
24224	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**															
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$68,138	$89,600	$7,770,680	$457,437	$85,272	$1,960,820	$2,382,619	$98,930	$21,094	$18,870	$57,588	$156,313	$39,079	$2,531,644	$84,606
25000			FEDERAL DIRECT GRANTS															
25107			TEACHING AMERICAN HISTORY															
25107	2000		SUPPORT SERVICES															
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH															
25110	2000		SUPPORT SERVICES															
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT															
25112	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES															
25122	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**															
25127	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**															
25129	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**															
25131	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$10,421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,421**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$985	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$646	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$1,943	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,685**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$17,006**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**															
25131	**2100**		**SUPPORT SERVICES-STUDENTS**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$1,606	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$3,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$167**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$4,907**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$574	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$5,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$22,487**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,017	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,017**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,670	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$745	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,004	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$138	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$51	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,384**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,402**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,485	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,485**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,291	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,007	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$235	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,358**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,843**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,332	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,332**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,332**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$97	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97**	**$0**
25145	**2500**		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,272**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,674**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**															
25146	**2000**		**SUPPORT SERVICES**															
25146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**															
25147	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$927	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$927**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$429	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,319**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,246**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,912	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,912**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$405	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$753**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,666**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$207	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$207**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,873**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,118**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**															
25152	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**															
25152	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25152	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**															
25153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$6,125	$0	$0	$0	$0	$0	$0	$77,206	$0
		51300	Additional Compensation	$0	$0	$12,113	$0	$0	$0	$6,781	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,113**	**$0**	**$0**	**$0**	**$12,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$77,206**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,684	$0	$0	$0	$943	$0	$0	$0	$0	$0	$0	$10,732	$0
		52112	ERA - Retiree Health	$0	$0	$242	$0	$0	$0	$136	$0	$0	$0	$0	$0	$0	$1,544	$0
		52210	FICA Payments	$0	$0	$710	$0	$0	$0	$797	$0	$0	$0	$0	$0	$0	$4,340	$0
		52220	Medicare Payments	$0	$0	$166	$0	$0	$0	$187	$0	$0	$0	$0	$0	$0	$1,015	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,630	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$685	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$147	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$111	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,824	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$16	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,802**	**$0**	**$0**	**$0**	**$2,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$34,159**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$8,761	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$549	$0	$0	$0	$0	$0	$0	$25	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$9,149	$0	$0	$0	$0	$407	$0	$3,317	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,149**	**$0**	**$0**	**$0**	**$0**	**$407**	**$0**	**$13,317**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$2,278	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$14,916**	**$0**	**$0**	**$0**	**$35,714**	**$0**	**$0**	**$0**	**$0**	**$407**	**$0**	**$124,736**	**$0**
25153	**2000**	**SUPPORT SERVICES**																
25153	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$338,320	$122,521	$0	$177,795	$0	$0	$0	$0	$0	$13,918	$0	$64,686	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$343,254**	**$122,521**	**$0**	**$177,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,918**	**$0**	**$64,686**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$47,688	$14,419	$0	$24,714	$0	$0	$0	$0	$0	$1,934	$0	$9,059	$0
		52112	ERA - Retiree Health	$0	$0	$6,862	$2,075	$0	$3,206	$0	$0	$0	$0	$0	$278	$0	$1,305	$0
		52210	FICA Payments	$0	$0	$19,611	$6,797	$0	$10,353	$0	$0	$0	$0	$0	$756	$0	$3,766	$0
		52220	Medicare Payments	$0	$0	$4,586	$1,590	$0	$2,421	$0	$0	$0	$0	$0	$177	$0	$881	$0
		52311	Health and Medical Premiums	$0	$0	$42,771	$19,337	$0	$14,857	$0	$0	$0	$0	$0	$4,876	$0	$11,622	$0
		52312	Life	$0	$0	$274	$61	$0	$226	$0	$0	$0	$0	$0	$56	$0	$124	$0
		52313	Dental	$0	$0	$2,478	$1,222	$0	$1,116	$0	$0	$0	$0	$0	$233	$0	$566	$0
		52314	Vision	$0	$0	$611	$213	$0	$238	$0	$0	$0	$0	$0	$47	$0	$41	$0
		52315	Disability	$0	$0	$481	$258	$0	$368	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52500	Unemployment Compensation	$0	$0	$876	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5,389	$1,000	$0	$2,423	$0	$0	$0	$0	$0	$0	$0	$802	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$67	$39	$0	$35	$0	$0	$0	$0	$0	$9	$0	$14	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$131,694**	**$47,010**	**$0**	**$59,986**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,368**	**$0**	**$28,222**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,886	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$3,363	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$2,407	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$688	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$52,547	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$15,522	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$13,314	$394	$0	$3,973	$118	$0	$0	$0	$0	$0	$0	$7,986	$0
		53414	Other Services	$0	$0	$7,000	$1,761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$450	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$20,314**	**$3,150**	**$0**	**$3,973**	**$74,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,321**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$862	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$862**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,656	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$1,760	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$146,486	$0	$0	$16,392	$9,911	$0	$0	$0	$0	$0	$0	$33,684	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$146,486**	**$0**	**$0**	**$18,152**	**$9,911**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,341**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,621	$0
		56118	General Supplies and Materials	$0	$0	$14,591	$1,352	$1,955	$7,880	$0	$0	$0	$0	$0	$5,593	$0	$14,635	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$14,591**	**$1,352**	**$1,955**	**$7,880**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,593**	**$0**	**$17,256**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,641	$2,738	$0	$1,051	$0	$0	$0	$0	$0	$0	$7,498	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,641**	**$2,738**	**$0**	**$1,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,498**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$656,338**	**$177,674**	**$4,693**	**$267,786**	**$85,607**	**$0**	**$0**	**$0**	**$0**	**$27,878**	**$0**	**$176,185**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$177,787	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$177,787**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$24,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$3,556	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$10,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$2,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$49,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$7,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$233,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$41,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$41,372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$5,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$95	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$661	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$19,377**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$25,306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$25,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$86,055**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$976,249	$177,674	$4,693	$267,786	$85,607	$0	$0	$0	$0	$27,878	$0	$176,185	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$991,165	$177,674	$4,693	$267,786	$121,321	$0	$0	$0	$0	$28,285	$0	$300,920	$0
25157			CHILD CARE BLOCK GRANT CYFD															
25157	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES															
25157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,142	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,142**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,142**	**$0**	**$0**	**$0**
25157	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,142**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,142**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2000		**SUPPORT SERVICES**															
25171	2100		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,077	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,077**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,077**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,077**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,077**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
			55000 OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
			54000 PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**															
25179	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**															
25179	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**															
25181	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55817	Student Travel	$0	$0	$861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**															
25181	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$46,630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$46,630**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$6,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,471	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$7,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$58	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$1,970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$40,213	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$42,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$270	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$109,104**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$2,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$111,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$112,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,373	$0
		51200	Overtime Expense	$0	$0	$1,394	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,367	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,761**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,373**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$370	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,512	$0
		52112	ERA - Retiree Health	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$361	$0
		52210	FICA Payments	$0	$0	$480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,120	$0
		52220	Medicare Payments	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$262	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,645	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$52	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$174	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$317	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,028**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,524**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,443	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,443**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$1,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$631	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,743	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$8,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$631**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,329	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,073	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,073**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$24,454**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,601**	**$0**
25184	**2000**	**SUPPORT SERVICES**																
25184	**2100**	**SUPPORT SERVICES-STUDENTS**																
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,524	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,524**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$629	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$276	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,185**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,278	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,278**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$308**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,295**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$34,762	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$34,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$4,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,692	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$203	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$519	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$11,626**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$4,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,893**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$51,281**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$1,984	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,416	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,416**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,416**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$53,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,712**	**$0**
25184	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25184	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$77,719**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$42,313**	**$0**
25187			**ENFORCING UNDERAGE DRINKING LAWS**															
25187	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$2,694	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,694**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$3,252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUPPORT SERVICES**															
25187	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$7,196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,196**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$381	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$89	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,358	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$8,602	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$8,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$1,065	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,065**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$19,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs -- Program Administration	$0	$0	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$20,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$23,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**															
25194	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**															
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**															
25200	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$84,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$84,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$11,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,693	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$78	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$1,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$21,859**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$106,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**															
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$106,508**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**															
25201	**2000**		**SUPPORT SERVICES**															
25201	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25205	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$54,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$1,791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$14,939	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$71,207**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$8,686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$3,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$184	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$19,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$5,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$5,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$6,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$20,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$27,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$5,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$5,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$128,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**															
25205	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$50,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$5,477	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$55,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$7,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$3,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$791	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$13,557**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$4,775	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,775**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$74,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$5,316	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,316**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$79,508	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25205	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$208,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25208	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**TOTAL FARM TO SCHOOL PLANNING GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TITLE V INDIAN HEALTH CARE IMPR ACT**															
25209	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**															
25211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**															
25217	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**															
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**TOTAL SMALLER LEARNING COMMUNITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**RURAL EDUCATION ACHIEVEMENT PROGRAM**															
25233	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$4,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$8,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$3,977	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$3,977**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,693	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,693**	**$0**	**$0**	**$0**
25233	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,693**	**$0**	**$0**	**$0**
25233	**2000**		**SUPPORT SERVICES**															
25233	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$12,161**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,693**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**															
25235	**2000**		**SUPPORT SERVICES**															
25235	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**															
25238	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**															
25238	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**															
25241	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**															
25246	**2000**		**SUPPORT SERVICES**															
25246	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**															
25248	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**															
25254	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**															
25254	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**															
25261	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25263			**NATURAL RESOURCES CONSERVATION SER**															
25263	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25263	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25000			**TOTAL FEDERAL DIRECT GRANTS**	**$0**	**$12,161**	**$1,542,747**	**$177,674**	**$4,693**	**$267,786**	**$121,321**	**$0**	**$0**	**$0**	**$0**	**$48,197**	**$0**	**$389,026**	**$0**
26000			**LOCAL GRANTS**															
26103			**ENLACE-UNM**															
26103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUPPORT SERVICES**															
26103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**															
26107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,663**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$43,078	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$43,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$39,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$39,829**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$101,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$101,570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**															
26109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**															
26109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**															
26113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$179,461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$86,958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$266,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$37,007	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$5,325	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$15,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$3,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$16,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$112	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52313	Dental	$0	$0	$1,105	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$187	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$11,054	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$91,549**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$1,280	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$359,248**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26113	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$359,248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			INTEL FOUNDATION															
26116	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES															
26116	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26116	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR															
26118	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC															
26123	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26123	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION															
26138	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA															
26140	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26141			DANIELS FUND															
26141	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES															
26141	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN															
26143	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**															
26143	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**															
26147	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**															
26156	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**															
26161	**2000**		**SUPPORT SERVICES**															
26161	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**															
26163	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$738**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$738**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**															
26163	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$738**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															
26166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**															
26174	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**															
26175	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**															
26176	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**															
26176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**															
26177	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**															
26177	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**															
26184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**															
26189	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**															
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**															
26190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**															
26195	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**															
26199	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**															
26199	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**															
26200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**															
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**															
26204	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**															
26207	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS															
26210	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26210	2000		SUPPORT SERVICES															
26210	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT															
26211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**															
26215	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**															
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
26216			FUEL UP TO PLAY 60															
26216	2000		SUPPORT SERVICES															
26216	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT															
26217	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY															
26218	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES															
26218	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$101,570	$359,248	$0	$0	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0
27000			STATE FLOW-THROUGH GRANTS															
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2															
27103	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$2,975	$3,183	$0	$0	$2,452	$0	$0	$0	$6,479	$1,104	$1,138	$32,544	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$6,903	$0	$0	$0	$0	$0	$0	$0	$0	$3,308
		56000	SUBTOTAL SUPPLIES	$0	$0	$2,975	$3,183	$0	$6,903	$2,452	$0	$0	$0	$6,479	$1,104	$1,138	$32,544	$3,308
27103	1000		SUBTOTAL INSTRUCTION	$0	$0	$2,975	$3,183	$0	$6,903	$2,452	$0	$0	$0	$6,479	$1,104	$1,138	$32,544	$3,308
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$2,975	$3,183	$0	$6,903	$2,452	$0	$0	$0	$6,479	$1,104	$1,138	$32,544	$3,308
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)															
27105	2000		SUPPORT SERVICES															
27105	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES															
27107	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$3,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$35,814	$0	$0	$12,215	$0	$1,898	$0	$987	$0	$150	$0	$15,933	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$35,814**	**$0**	**$0**	**$12,215**	**$0**	**$1,898**	**$0**	**$987**	**$0**	**$150**	**$0**	**$15,933**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,253	$0	$0	$0	$13,729	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,253**	**$0**	**$0**	**$0**	**$13,729**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$35,814**	**$0**	**$0**	**$12,215**	**$0**	**$3,151**	**$0**	**$987**	**$0**	**$13,878**	**$0**	**$15,933**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$35,814**	**$0**	**$3,395**	**$12,215**	**$0**	**$3,151**	**$0**	**$987**	**$0**	**$13,878**	**$0**	**$15,933**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$35,814**	**$0**	**$3,395**	**$12,215**	**$0**	**$3,151**	**$0**	**$987**	**$0**	**$13,878**	**$0**	**$15,933**	**$0**
27108			**PARCC READINESS**															
27108	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**															
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3															
27114	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$20,345	$28,238	$111,784	$17,954	$0	$0	$45,452	$0	$0	$0	$0	$29,605	$0	$48,432	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$20,345	$28,238	$111,784	$17,954	$0	$0	$45,452	$0	$0	$0	$0	$29,605	$0	$48,516	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$2,828	$3,925	$15,538	$2,496	$0	$0	$6,318	$0	$0	$0	$0	$4,949	$0	$6,588	$0
		52112	ERA - Retiree Health	$407	$565	$2,236	$359	$0	$0	$909	$0	$0	$0	$0	$712	$0	$948	$0
		52210	FICA Payments	$1,093	$1,751	$6,604	$974	$0	$0	$2,818	$0	$0	$0	$0	$2,208	$0	$3,007	$0
		52220	Medicare Payments	$256	$409	$1,545	$228	$0	$0	$659	$0	$0	$0	$0	$516	$0	$703	$0
		52311	Health and Medical Premiums	$3,840	$0	$7,959	$3,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,392	$0
		52312	Life	$28	$56	$57	$10	$0	$0	$28	$0	$0	$0	$0	$41	$0	$52	$0
		52313	Dental	$187	$0	$445	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$538	$0
		52314	Vision	$38	$0	$96	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$169	$0
		52500	Unemployment Compensation	$300	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5	$0	$1,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$850	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$14	$4	$0	$0	$6	$0	$0	$0	$0	$5	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,983	$6,716	$36,912	$7,379	$0	$0	$10,738	$0	$0	$0	$0	$8,432	$0	$22,251	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$7,500	$28,979	$0	$0	$90,031	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$7,500	$28,979	$0	$0	$90,031	$0	$0	$0	$0	$0	$0	$0	$2,924	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$1,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,916	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$1,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,432	$0	$0	$0
		56113	Software	$0	$0	$0	$24,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,223	$0
		56118	General Supplies and Materials	$800	$5,631	$12,346	$0	$0	$28,358	$40,501	$0	$0	$0	$0	$9,528	$0	$12,358	$0
		56000	SUBTOTAL SUPPLIES	$2,551	$5,631	$12,346	$24,000	$0	$28,358	$40,501	$0	$0	$0	$0	$11,960	$0	$20,581	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$10,311	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$10,311	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$31,879	$50,000	$190,021	$49,333	$0	$128,700	$96,691	$0	$0	$0	$0	$49,997	$0	$94,273	$0
27114	2000		SUPPORT SERVICES															
27114	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$4,979	$495	$0	$1,300	$809	$0	$0	$0	$0	$0	$0	$3,215	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$4,979**	**$495**	**$0**	**$1,300**	**$809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,215**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$4,979**	**$495**	**$0**	**$1,300**	**$809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,215**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$4,979**	**$495**	**$0**	**$1,300**	**$809**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,215**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$31,879**	**$50,000**	**$195,000**	**$49,828**	**$0**	**$130,000**	**$97,500**	**$0**	**$0**	**$0**	**$0**	**$49,997**	**$0**	**$97,488**	**$0**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**															
27115	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$6,950	$0	$0	$0	$0	$2,783	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$6,950**	**$0**	**$0**	**$0**	**$0**	**$2,783**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$2,800	$0	$0	$0	$0	$0	$0	$3,679
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,679**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$6,950**	**$0**	**$0**	**$0**	**$0**	**$5,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,679**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$6,950**	**$0**	**$0**	**$0**	**$0**	**$5,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,679**
27116			**ROBOTICS 2013**															
27116	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$3,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$3,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$3,218**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TOTAL TECHNOLOGY FOR EDUCATION PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**INCENTIVES FOR SCHOOL IMPR ACT PED**															
27138	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27138			**TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**PREK INITIATIVE**															
27149	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$656,027	$33,000	$0	$0	$88,852	$0	$0	$0	$0	$0	$0	$71,807	$0
		51300	Additional Compensation	$0	$0	$904	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$656,931**	**$33,000**	**$0**	**$0**	**$88,852**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$71,847**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$91,287	$4,587	$0	$0	$12,350	$0	$0	$0	$0	$0	$0	$10,590	$0
		52112	ERA - Retiree Health	$0	$0	$13,135	$660	$0	$0	$1,549	$0	$0	$0	$0	$0	$0	$1,524	$0
		52210	FICA Payments	$0	$0	$37,734	$1,918	$0	$0	$4,950	$0	$0	$0	$0	$0	$0	$4,250	$0
		52220	Medicare Payments	$0	$0	$8,825	$448	$0	$0	$1,158	$0	$0	$0	$0	$0	$0	$994	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52311	Health and Medical Premiums	$0	$0	$86,983	$5,707	$0	$0	$15,628	$0	$0	$0	$0	$0	$0	$12,716	$0
		52312	Life	$0	$0	$696	$57	$0	$0	$76	$0	$0	$0	$0	$0	$0	$119	$0
		52313	Dental	$0	$0	$6,468	$367	$0	$0	$809	$0	$0	$0	$0	$0	$0	$587	$0
		52314	Vision	$0	$0	$983	$127	$0	$0	$164	$0	$0	$0	$0	$0	$0	$133	$0
		52315	Disability	$0	$0	$921	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$1,957	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$12,041	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$172	$18	$0	$0	$28	$0	$0	$0	$0	$0	$0	$16	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$261,202**	**$13,889**	**$0**	**$0**	**$36,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,949**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$2,987	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$90	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,987**	**$0**	**$0**	**$0**	**$570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$90**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$214,813	$0	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$9,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$225,132**	**$0**	**$0**	**$0**	**$155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$60,455	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,821	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$60,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,821**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$77,458	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$77,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,284,165**	**$46,889**	**$0**	**$0**	**$126,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$105,708**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$50,898	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$50,898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$7,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$2,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$8,536	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$20,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$71,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$15,303	$0	$0	$0	$1,796	$0	$0	$0	$0	$0	$0	$1,080	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$15,303**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,098**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$15,303**	**$0**	**$0**	**$0**	**$1,796**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,098**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$86,862**	**$0**	**$0**	**$0**	**$1,946**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,113**	**$0**
27149	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$1,371,027**	**$46,889**	**$0**	**$0**	**$128,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$106,821**	**$0**
27150			**INDIAN EDUCATION ACT**															
27150	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,129	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,129**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,142	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,142**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$998	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,269**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27150	2000		**SUPPORT SERVICES**															
27150	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$267	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$267**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$282**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$294**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$294**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$576	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$12,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$12,955	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$1,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$19,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$19,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$19,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,844	$0
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$11,292	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$12,167	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$12,167	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$69,123	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$4,000	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$73,123	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$7,752	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,163	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,534	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2,672	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$7,065	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$133	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$137	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$23,750	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$3,989	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$56,871	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$25,487	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$86,347	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,747	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$1,747	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$184,967	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT															
			54000 PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$2,220	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$199,354	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$199,354	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM															
27154	1000		INSTRUCTION															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS															
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27155	3100		FOOD SERVICES OPERATIONS															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56116	Food	$0	$0	$58,532	$8,243	$0	$5,612	$48,847	$0	$0	$0	$0	$2,075	$0	$28,805	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$58,532	$8,243	$0	$5,612	$48,847	$0	$0	$0	$0	$2,075	$0	$28,805	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$58,532	$8,243	$0	$5,612	$48,847	$0	$0	$0	$0	$2,075	$0	$28,805	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$58,532**	**$8,243**	**$0**	**$5,612**	**$48,847**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**	**$28,805**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$58,532**	**$8,243**	**$0**	**$5,612**	**$48,847**	**$0**	**$0**	**$0**	**$0**	**$2,075**	**$0**	**$28,805**	**$0**
27166			**KINDERGARTEN-THREE PLUS**															
27166	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,934	$0
		51300	Additional Compensation	$0	$0	$483,638	$0	$0	$85,625	$57,898	$0	$0	$0	$0	$0	$0	$145,662	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$483,638**	**$0**	**$0**	**$85,625**	**$57,898**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$148,597**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$66,701	$0	$0	$11,246	$7,888	$0	$0	$0	$0	$0	$0	$20,247	$0
		52112	ERA - Retiree Health	$0	$0	$9,597	$0	$0	$1,618	$1,135	$0	$0	$0	$0	$0	$0	$2,913	$0
		52210	FICA Payments	$0	$0	$28,869	$0	$0	$5,309	$3,574	$0	$0	$0	$0	$0	$0	$9,213	$0
		52220	Medicare Payments	$0	$0	$6,752	$0	$0	$1,242	$836	$0	$0	$0	$0	$0	$0	$2,155	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$182	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,299	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$112,101**	**$0**	**$0**	**$19,414**	**$13,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,827**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$8,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$8,832**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$200	$0	$0	$0	$772	$0	$0	$0	$0	$0	$0	$351	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$772**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$48,992	$0	$0	$498	$18,222	$0	$0	$0	$0	$0	$0	$3,008	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$48,992**	**$0**	**$0**	**$498**	**$18,222**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,008**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$10,848	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,848**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$653,763**	**$0**	**$0**	**$116,386**	**$90,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$187,783**	**$0**
27166	**2000**		**SUPPORT SERVICES**															
27166	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,301	$0	$0	$0	$0	$0	$0	$0	$5,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,600**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$181	$0	$0	$0	$0	$0	$0	$0	$778	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0	$0	$0	$0	$112	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$0	$347	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$81	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,367**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,967**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$1,867	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$440**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,306**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,007	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,931	$0	$0	$0	$0	$0	$0	$0	$17,977	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,931**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,984**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$963	$0	$0	$0	$0	$0	$0	$0	$2,499	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$360	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$1,239	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$290	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$179	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,566**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,563**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,550**	**$0**
27166	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$596	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$956**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$166**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,122**	**$0**
27166	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,870	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,870**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$243	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$469**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$25,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,264	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$4,950	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$25,416**	**$0**	**$0**	**$4,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,264**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$25,416**	**$0**	**$0**	**$4,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,603**	**$0**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$25,416**	**$0**	**$0**	**$17,426**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,243**	**$0**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$679,178**	**$0**	**$0**	**$133,812**	**$90,346**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$242,026**	**$0**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27168	1000		INSTRUCTION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,763	$0
		51300	Additional Compensation	$0	$0	$23,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,183	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$23,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,945**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$2,499	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,208	$0
		52112	ERA - Retiree Health	$0	$0	$359	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$0
		52210	FICA Payments	$0	$0	$1,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,222	$0
		52220	Medicare Payments	$0	$0	$284	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$286	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$4,374**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,934**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$141	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$141**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,700	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,700**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$6,350	$0	$0	$0	$0	$14,286	$0	$0	$0	$0	$0	$7,231	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$6,350**	**$0**	**$0**	**$0**	**$0**	**$14,286**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,231**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$10,080	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,080**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		SUBTOTAL INSTRUCTION	$0	$0	$34,144	$0	$0	$0	$0	$24,365	$0	$0	$0	$0	$0	$42,951	$0
27168	2000		SUPPORT SERVICES															
27168	2100		SUPPORT SERVICES-STUDENTS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,017	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,017**	**$0**
27168	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,017	$0
27168	2200		SUPPORT SERVICES-INSTRUCTION															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$43,399	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$3,958	$0	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,958**	**$0**	**$0**	**$0**	**$0**	**$3,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$550	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$79	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$245	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$57	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$937**	**$0**	**$0**	**$0**	**$0**	**$707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$4,895**	**$0**	**$0**	**$0**	**$0**	**$3,707**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,000	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,250	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,750**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,750**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$4,895**	**$0**	**$0**	**$0**	**$0**	**$47,105**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,767**	**$0**
27168	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27168	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168			**TOTAL AFTER SCHOOL ENRICHMENT PROGRAM**	**$0**	**$0**	**$39,039**	**$0**	**$0**	**$0**	**$0**	**$71,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,718**	**$0**
27170			**LIBRARIES SB 301 GO BONDS**															
27170	**2000**		**SUPPORT SERVICES**															
27170	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27170			**TOTAL LIBRARIES SB 301 GO BONDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**2013 PRE-K CLASSROOMS**															
27177	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$319,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$319,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$319,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27177			**TOTAL 2013 PRE-K CLASSROOMS**	**$0**	**$0**	**$319,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**SCHOOL BUSES**															
27178	**2000**		**SUPPORT SERVICES**															
27178	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$1,268,447	$85,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$78,200	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,268,447**	**$85,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,200**	**$0**
27178	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$1,268,447**	**$85,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,200**	**$0**
27178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,268,447**	**$85,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,200**	**$0**
27178	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57312	Buses	$0	$0	$0	$0	$0	$0	$96,804	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$1,268,447**	**$85,700**	**$0**	**$0**	**$96,804**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$78,200**	**$0**
27179			**WORKFORCE READINESS**															
27179	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$7,414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,414**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$148	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$47,130	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$47,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$33,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$33,138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$94,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**															
27179	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$94,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,090	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$3,145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$21,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$24,985**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$45,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$49,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$49,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$6,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$997	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$2,890	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$59	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$50	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$1,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$21,512**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$37,307	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$37,307**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$128,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$128,038**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$173,115**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**															
27181	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$10,000	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,000**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$10,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$673	$0	$0	$0	$1,390	$0	$0	$1,026
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$200	$0	$0	$200
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$304	$0	$0	$0	$620	$0	$0	$613
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$71	$0	$0	$0	$145	$0	$0	$143
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$143	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0	$0	$0	$0	$0	$168
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,379**	**$0**	**$0**	**$0**	**$2,355**	**$0**	**$0**	**$2,150**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,379**	**$0**	**$0**	**$0**	**$12,355**	**$0**	**$0**	**$12,150**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$0	$0	$6,379	$0	$0	$0	$12,355	$0	$0	$12,150
27183			NM GROWN FVV															
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27183	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$13,782	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$9,960	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$13,782	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$9,960	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$13,782	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$9,960	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$13,782	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$9,960	$0
27183			TOTAL NM GROWN FVV	$0	$0	$13,782	$0	$0	$0	$0	$0	$0	$0	$0	$828	$0	$9,960	$0
27185			NEXT GENERATION ASSESSMENTS															
27185	1000		INSTRUCTION															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$4,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$279	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$1,060	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$64,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$64,055	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$6,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$2,988	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$9,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$5,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$5,268	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$83,989	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUPPORT SERVICES															
27186	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$23,817	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$24,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$3,390	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,512	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$354	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$5,750	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$3,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,004	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,004**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$34,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$1,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$35,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$119,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**															
27188	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$2,389,464	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$69,669
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,389,464**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$69,669**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$143,616	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,320
		52220	Medicare Payments	$0	$0	$33,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,010
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$177,203**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,330**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$2,566,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$74,999**
27188	**2000**		**SUPPORT SERVICES**															
27188	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$143,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$143,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$8,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$10,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$153,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$16,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$239	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$19,386	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$200,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$200,874	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$12,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$2,871	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$15,150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$216,024	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$50,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$50,555	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$3,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$3,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$54,422	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$3,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$3,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$46	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$3,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$447,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27188	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$112,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$112,986	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$7,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$8,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$121,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$121,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$3,135,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,999
27189			COLLEGE COUNSELOR INITIATIVE															
27189	1000		INSTRUCTION															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**															
27189	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**															
27190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$1,194,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,194,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$71,797	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$16,792	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$88,589**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,283,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,000**
27190	**2000**		**SUPPORT SERVICES**															
27190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$71,482	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$71,482**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,432	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,037	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$5,469**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$76,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$8,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$714	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$103	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$9,690**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$100,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$100,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$6,138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$7,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$107,994**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
27190	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$600**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$25,269	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$25,269**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$1,933**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$27,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$1,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$1,601**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$1,724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$223,560	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,600
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27190	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$56,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$56,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$3,501	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$819	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$4,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$60,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$60,796	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$1,567,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,600
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION															
27191	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES															
27191	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL															
27192	2000		SUPPORT SERVICES															
27192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56113	Software	$0	$0	$28,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$28,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$28,971	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$28,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27192			**TOTAL STUDENT PARENT PORTAL**	**$0**	**$0**	**$28,971**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193			**PARENT ADVOCACY PROJECT**															
27193	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2000**		**SUPPORT SERVICES**															
27193	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27193			**TOTAL PARENT ADVOCACY PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**STATE DIRECTED ACTIVITIES**															
27200	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUPPORT SERVICES**															
27200	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27200			**TOTAL STATE DIRECTED ACTIVITIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**W.K. KELLOGG FOUNDATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
27401	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES															
27401	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$31,879	$50,000	$8,959,706	$193,843	$176,510	$288,542	$663,537	$86,583	$0	$987	$6,479	$80,237	$1,138	$695,338	$109,736
28000			STATE DIRECT GRANTS															
28102			NATIONAL SCIENCE FOUNDATION															
28102	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**															
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**															
28106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**															
28108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS															
28119	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES															
28119	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)															
28120	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$47,927	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$47,927	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$47,927	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,927**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$56**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$24,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$4,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$28,945**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$4,023	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$579	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,566	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$366	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$4,749	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$35	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$84	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$515	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$3,998	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$3,998**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$13,001	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$148,703	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$161,704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$11,013	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$11,013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$217,904**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$5,711	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$5,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$223,614**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$223,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**															
28131	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$3,299	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**															
28133	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**															
28133	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$19,431	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$20,003	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,595	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$150	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$7,462	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$79,991	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$80,865**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$3,516	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,516**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$111,891**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$2,947	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$114,838**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$115,419**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**															
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28144	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**TOTAL MEDICAID HSD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**DWI NM LOCAL GRANT FUND**															
28145	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28145			**TOTAL DWI NM LOCAL GRANT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**SUN SAFETY**															
28146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUPPORT SERVICES**															
28146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**															
28149	2000		**SUPPORT SERVICES**															
28149	2100		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**															
28155	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**															
28158	1000		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUPPORT SERVICES**															
28158	2100		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**															
28180	2000		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28180	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000		SUPPORT SERVICES															
28187	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE															
28189	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$1,829	$0	$0	$0	$0	$0	$0	$11,836	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,829	$0	$0	$0	$0	$0	$0	$16,836	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,340	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,044	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$244	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,021	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$31	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$270	$0	$0	$0	$0	$0	$0	$31	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$819	$0	$0	$0	$0	$0	$0	$1,370	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$819	$0	$0	$0	$0	$0	$0	$1,370	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$2,918	$0	$0	$0	$0	$0	$0	$22,258	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28189	2000		SUPPORT SERVICES															
28189	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$1,332	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$695	$0
		52112	ERA - Retiree Health	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0
		52210	FICA Payments	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0
		52220	Medicare Payments	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$73	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,178	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$2,114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,233	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$2,114	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$2,233	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$2,114	$0	$0	$0	$3,000	$0	$0	$0	$0	$0	$0	$24,491	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$700	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0	$700	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$117**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$374	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$374**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$663	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$663**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$333	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$82**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$333**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,187**	**$0**
28190	**2000**		**SUPPORT SERVICES**															
28190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,358	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,358**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$189	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$318**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$113**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,789**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,789**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,976**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**															
28192	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**															
28195	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**															
28196	**2000**		**SUPPORT SERVICES**															
28196	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$17,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,568	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$21,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$2,922	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$1,941	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$10,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$10,577**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$5,649	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$5,649**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$44,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$45,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$45,774	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**GRADS PLUS**															
28203	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$32,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$32,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$4,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$647	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,970	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$461	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$7,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUPPORT SERVICES**															
28203	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$55	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$12,545	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,545**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$40,000**	**$0**	**$0**	**$0**	**$12,600**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$426,978**	**$0**	**$0**	**$0**	**$73,326**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,467**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**															
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**															
29102	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$21,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$21,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,700	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$1,318	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$9,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$9,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$19,587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$19,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,524	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$973	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,524**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$973**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,345
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,345**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$55,720**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$973**	**$8,345**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$7,039	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$7,039**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$141	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$421	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$99	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,411**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$7,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$9,012	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$9,012**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$7,853	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,588	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,588**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$33,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,588**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29102	2200		**SUPPORT SERVICES-INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$14,254	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$14,254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$1,981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$2,881	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$6,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$6,906	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$6,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$27,425**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs -- Program Administration	$0	$0	$338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$338**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29102	2600		OPERATION & MAINTENANCE OF PLANT															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$61,480	$0	$0	$0	$0	$0	$0	$0	$0	$1,588	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100		FOOD SERVICES OPERATIONS															
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,832	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,832	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,832	$0
29102	3300		COMMUNITY SERVICES OPERATIONS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,832**	**$0**
29102	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102			**TOTAL PRIVATE DIR GRANTS (CATEGORICAL**	**$0**	**$0**	**$117,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,588**	**$0**	**$7,805**	**$8,345**
29103			**TEEN PREGNANCY**															
29103	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUPPORT SERVICES**															
29103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29103			**TOTAL TEEN PREGNANCY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**CITY/COUNTY GRANTS**															
29107	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$5,044	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$82,008	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$87,318**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$5,029	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$5,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$1,206	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$12,116**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$2,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$2,902**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$6,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,548	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,548**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$118,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$67,535	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,085	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$73,620**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$10,233	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$1,472	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$4,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$981	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$9,035	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$48	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$26,360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$52,589	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$52,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$3,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$156,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$13,938	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$13,938**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$708	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$199	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$22,828	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$22,828**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$197	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$197**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$39,159**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$6,899	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$6,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$6,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$202,671**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$321,647**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**															
29114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**															
29123	**2000**		**SUPPORT SERVICES**															
29123	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**															
29125	**2000**		**SUPPORT SERVICES**															
29125	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,147	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,147**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,147**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,147**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,147**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**															
29130	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$59,554	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**															
29130	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
29130	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300		COMMUNITY SERVICES OPERATIONS															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			TOTAL SCHOOL BASED HEALTH CENTER	$0	$0	$0	$0	$0	$0	$59,554	$0	$0	$0	$0	$0	$0	$0	$0
29131			BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	2000		SUPPORT SERVICES															
29131	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29131			TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			NEW MEXICO/MICROSOFT PARTNERS IN LEARNING															
29132	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29132			TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			WIND FARM PROJECTS															
29134	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$32,025	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$32,025**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$4,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$4,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$11,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,000	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$3,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$3,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$5,336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$2,424	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$7,760**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$54,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,000**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,434	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,434**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,434**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$22,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$22,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,982	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,982**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$22,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,982**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$22,867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,416**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$13,635	$0	$0	$0	$0	$0	$0	$0	$298,386	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$13,635**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298,386**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$2,514	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$2,865	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$14,094	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$19,473	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$33,108	$0	$0	$0	$0	$0	$0	$0	$298,386	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$77,708	$0	$33,108	$0	$0	$0	$0	$0	$0	$0	$354,802	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES															
29135	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$77,708	$438,847	$33,108	$0	$0	$59,554	$0	$0	$0	$0	$364,537	$0	$7,805	$8,345
20000			TOTAL SPECIAL REVENUE FUNDS	$117,469	$400,403	$25,601,168	$1,550,226	$310,908	$3,865,873	$4,640,040	$304,075	$22,013	$21,226	$69,865	$845,534	$43,986	$5,257,584	$210,433
30000			CAPITAL PROJECT FUNDS															
31100			BOND BUILDING															
31100	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$3,068,569	$40,588	$0	$0	$61,246	$0	$0	$0	$0	$0	$0	$296,691	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$3,068,569	$40,588	$0	$0	$61,246	$0	$0	$0	$0	$0	$0	$296,691	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$24,837,761	$236,067	$0	$0	$796,660	$0	$0	$0	$0	$0	$0	$4,881,236	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$24,837,761	$236,067	$0	$0	$796,660	$0	$0	$0	$0	$0	$0	$4,881,236	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$1,546	$20,391	$0	$0	$24,612	$0	$0	$0	$0	$0	$0	$726	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$1,546	$20,391	$0	$0	$24,612	$0	$0	$0	$0	$0	$0	$726	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$21,621	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57112	Land Improvements	$0	$0	$1,160,995	$0	$0	$0	$5,760	$0	$0	$0	$0	$0	$0	$641,252	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$80,113	$231,356	$0	$0	$0	$0	$0	$0	$0	$0	$0	$98,809	$161,350
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,125,179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360,858	$2,843
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,366,287**	**$231,356**	**$0**	**$0**	**$27,381**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,100,919**	**$164,193**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$31,274,163**	**$528,402**	**$0**	**$0**	**$909,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,279,572**	**$164,193**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$31,274,163**	**$528,402**	**$0**	**$0**	**$909,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,279,572**	**$164,193**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**															
31200	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$138,001	$0	$0	$0	$274,151	$0	$0	$91,478	$84,077	$77,695	$210,285	$0	$180,175	$0	$129,861
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$138,001**	**$0**	**$0**	**$0**	**$274,151**	**$0**	**$0**	**$91,478**	**$84,077**	**$77,695**	**$210,285**	**$0**	**$180,175**	**$0**	**$129,861**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$138,001**	**$0**	**$0**	**$0**	**$274,151**	**$0**	**$0**	**$91,478**	**$84,077**	**$77,695**	**$210,285**	**$0**	**$180,175**	**$0**	**$129,861**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$138,001**	**$0**	**$0**	**$0**	**$274,151**	**$0**	**$0**	**$91,478**	**$84,077**	**$77,695**	**$210,285**	**$0**	**$180,175**	**$0**	**$129,861**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**															
31300	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**															
31400	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$197,427	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$197,427**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$15,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$15,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$8,850	$0	$8,850	$0	$8,850	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,850**	**$0**	**$8,850**	**$0**	**$8,850**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$120,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$40,000	$0	$0	$0	$0	$0	$0	$0	$8,189	$0	$18,995	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$7,418	$0	$16,187	$0	$5,670	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$160,000**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$7,418**	**$0**	**$24,375**	**$0**	**$24,665**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$372,927**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$16,268**	**$0**	**$33,225**	**$0**	**$33,515**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$372,927**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$16,268**	**$0**	**$33,225**	**$0**	**$33,515**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**															
31500	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**															
31600	**2000**		**SUPPORT SERVICES**															
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$90,625	$0	$0	$8,402	$0	$0	$651	$649	$1,658	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$90,625**	**$0**	**$0**	**$8,402**	**$0**	**$0**	**$651**	**$649**	**$1,658**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$90,625**	**$0**	**$0**	**$8,402**	**$0**	**$0**	**$651**	**$649**	**$1,658**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$90,625**	**$0**	**$0**	**$8,402**	**$0**	**$0**	**$651**	**$649**	**$1,658**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$2,577,791	$0	$0	$84,833	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$540	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,578,332**	**$0**	**$0**	**$84,833**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$279,687	$0	$0	$11,796	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$40,243	$0	$0	$1,697	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$117,457	$0	$0	$4,996	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$27,469	$0	$0	$1,168	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$221,565	$0	$0	$7,655	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$1,359	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$14,702	$0	$0	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$2,500	$0	$0	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$1,854	$0	$0	$171	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$37,964	$0	$0	$281	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$438	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$765,238**	**$0**	**$0**	**$28,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$825,089	$0	$123,200	$411,602	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$46,205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$871,293**	**$0**	**$123,200**	**$411,602**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$1,672,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,672,713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$2,249,106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$485,046	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,106,619	$0	$0	$170,166	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$3,840,771**	**$0**	**$0**	**$170,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$9,728,346**	**$0**	**$123,200**	**$694,889**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$9,818,971**	**$0**	**$123,200**	**$703,291**	**$0**	**$0**	**$651**	**$649**	**$1,658**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$290	$107,862	$1,990	$0	$10,055	$3,273	$0	$322	$321	$819	$675	$801	$22,165	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$290**	**$107,862**	**$1,990**	**$0**	**$10,055**	**$3,273**	**$0**	**$322**	**$321**	**$819**	**$675**	**$801**	**$22,165**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$290**	**$107,862**	**$1,990**	**$0**	**$10,055**	**$3,273**	**$0**	**$322**	**$321**	**$819**	**$675**	**$801**	**$22,165**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$290**	**$107,862**	**$1,990**	**$0**	**$10,055**	**$3,273**	**$0**	**$322**	**$321**	**$819**	**$675**	**$801**	**$22,165**	**$0**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$324,357	$0	$0	$7,208	$0	$0	$0	$0	$0	$0	$0	$351	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$324,357**	**$0**	**$0**	**$7,208**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$351**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$38,700	$7,907,949	$37,258	$0	$431,438	$292,502	$0	$0	$0	$0	$60,863	$0	$1,318,569	$0
		54500	Construction Services	$0	$0	$990,837	$31,703	$0	$0	$75,455	$0	$0	$0	$0	$0	$0	$23,867	$0
		54640	Rental - Lease To Purchase	$0	$0	$12,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86,006	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$38,700**	**$8,911,166**	**$68,961**	**$0**	**$431,438**	**$367,957**	**$0**	**$0**	**$0**	**$0**	**$60,863**	**$0**	**$1,428,442**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$12,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$12,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$1,369,549	$5,040	$0	$286,395	$135,496	$0	$0	$0	$0	$0	$0	$35,232	$0
		56118	General Supplies and Materials	$0	$8,185	$167,113	$1,451	$0	$206,216	$8,662	$0	$0	$0	$0	$29,136	$0	$117,389	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$8,185**	**$1,536,663**	**$6,491**	**$0**	**$492,611**	**$144,157**	**$0**	**$0**	**$0**	**$0**	**$29,136**	**$0**	**$152,621**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$17,613	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,494	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$144,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$9,395	$0	$0	$0	$0	$0	$0	$3,068	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$69,365	$0	$0	$49,349	$0	$0	$0	$0	$15,345	$0	$15,922	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$2,181	$6,234	$89,108	$19,126	$218,173	$0	$17,827	$0	$0	$0	$0	$8,344	$95,892	$10,963
		57000	**SUBTOTAL PROPERTY**	**$0**	**$2,181**	**$238,120**	**$89,108**	**$19,126**	**$267,522**	**$9,395**	**$17,827**	**$0**	**$0**	**$15,345**	**$0**	**$42,760**	**$98,960**	**$10,963**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$61,704**	**$11,010,305**	**$164,560**	**$19,126**	**$1,198,779**	**$521,510**	**$17,827**	**$0**	**$0**	**$15,345**	**$89,999**	**$42,760**	**$1,680,375**	**$10,963**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$61,994**	**$11,118,168**	**$166,550**	**$19,126**	**$1,208,834**	**$524,783**	**$17,827**	**$322**	**$321**	**$16,163**	**$90,674**	**$43,561**	**$1,702,539**	**$10,963**

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$267,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$3,011,746	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312,013	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$3,279,028	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$312,013	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$914,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,674	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$914,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,674	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$27,950	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,563	$0
		56118	General Supplies and Materials	$0	$0	$1,447	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21,065	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$29,397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$62,628	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$313,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,665,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,473	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$2,979,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$54,473	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$7,202,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440,788	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$7,202,142	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440,788	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$138,001	$61,994	$59,786,371	$694,952	$416,477	$1,912,125	$1,534,683	$109,305	$101,318	$78,665	$261,331	$90,674	$257,252	$8,422,899	$305,017
40000			DEBT SERVICE FUNDS															

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$648	$205,584	$4,848	$0	$13,488	$12,505	$0	$0	$0	$0	$2,019	$0	$27,709	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$648	$205,584	$4,848	$0	$13,488	$12,505	$0	$0	$0	$0	$2,019	$0	$27,709	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$648	$205,584	$4,848	$0	$13,488	$12,505	$0	$0	$0	$0	$2,019	$0	$27,709	$0
41000	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$648	$205,584	$4,848	$0	$13,488	$12,505	$0	$0	$0	$0	$2,019	$0	$27,709	$0
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$1,565	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,565	$0	$0	$0	$642	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$532	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$50,000	$22,075,000	$369,669	$0	$1,280,000	$975,000	$0	$0	$0	$0	$125,000	$0	$1,775,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$15,540	$6,207,273	$104,635	$0	$179,825	$243,742	$0	$0	$0	$0	$42,371	$0	$998,588	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$65,540	$28,282,805	$474,303	$0	$1,459,825	$1,218,742	$0	$0	$0	$0	$167,371	$0	$2,773,588	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$65,540	$28,284,370	$474,303	$0	$1,459,825	$1,219,384	$0	$0	$0	$0	$167,371	$0	$2,773,588	$0
41000			TOTAL DEBT SERVICES	$0	$66,188	$28,489,954	$479,151	$0	$1,473,313	$1,231,889	$0	$0	$0	$0	$169,390	$0	$2,801,296	$0
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$86,840	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$6,940	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$86,840	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$6,940	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$86,840	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$6,940	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$86,840	$0	$0	$0	$0	$0	$0	$0	$0	$783	$0	$6,940	$0
43000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Sage Montessori Charter School	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	SW Aeronautics, Mathematics and Science Academy	Taos	Taos Academy
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$70,000	$0	$675,000	$0
		58322	Bond Interest Payment	$0	$0	$34,100	$0	$0	$0	$0	$0	$0	$0	$0	$3,185	$0	$9,618	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$34,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,185**	**$0**	**$684,618**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$34,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,185**	**$0**	**$684,618**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$120,940**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,968**	**$0**	**$691,558**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$66,188**	**$28,610,894**	**$479,151**	**$0**	**$1,473,313**	**$1,231,889**	**$0**	**$0**	**$0**	**$0**	**$243,358**	**$0**	**$3,492,854**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,895,796**	**$2,553,056**	**$218,150,994**	**$9,540,688**	**$3,539,422**	**$32,491,258**	**$21,057,668**	**$1,567,220**	**$935,729**	**$946,571**	**$2,284,136**	**$3,773,710**	**$2,193,156**	**$37,223,237**	**$2,408,189**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
10000			**GENERAL FUNDS**															
11000			**OPERATIONAL**															
11000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$415,985	$157,410	$1,699,943	$2,392,103	$285,320	$912,854	$4,842,919	$3,236,794	$3,018,408	$427,605	$482,346	$628,283	$206,270	$4,396,092	$105,657
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$200	$10,500	$63,709	$69,202	$0	$9,488	$116,655	$145,591	$99,662	$20,247	$50,198	$22,124	$0	$298,464	$900
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$416,185**	**$167,910**	**$1,763,652**	**$2,461,305**	**$285,320**	**$922,342**	**$4,959,574**	**$3,382,385**	**$3,118,070**	**$447,852**	**$532,544**	**$650,407**	**$206,270**	**$4,694,556**	**$106,557**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$57,240	$23,397	$237,525	$333,969	$42,058	$129,005	$663,381	$448,732	$421,945	$61,018	$61,378	$88,661	$24,675	$604,857	$15,839
		52112	ERA - Retiree Health	$8,235	$3,349	$34,195	$48,054	$6,051	$18,632	$95,404	$65,886	$60,712	$8,764	$8,882	$12,757	$3,550	$86,510	$2,257
		52210	FICA Payments	$24,448	$9,987	$101,795	$140,546	$18,757	$57,977	$285,497	$194,251	$177,910	$23,989	$30,947	$38,650	$12,236	$267,461	$6,998
		52220	Medicare Payments	$5,718	$2,336	$23,810	$32,870	$4,387	$13,559	$66,757	$45,430	$41,609	$5,610	$7,237	$9,039	$2,862	$62,552	$1,696
		52311	Health and Medical Premiums	$30,386	$10,931	$160,202	$272,361	$28,644	$71,428	$488,536	$372,546	$326,202	$34,664	$37,978	$45,309	$12,378	$498,403	$2,488
		52312	Life	$622	$155	$1,769	$2,372	$249	$768	$2,994	$2,133	$3,580	$901	$596	$413	$258	$2,702	$246
		52313	Dental	$2,728	$960	$9,536	$18,428	$1,105	$4,161	$31,720	$23,140	$22,357	$2,933	$2,282	$2,661	$877	$32,200	$179
		52314	Vision	$469	$177	$1,515	$2,936	$250	$764	$5,950	$4,019	$4,062	$535	$455	$460	$146	$5,670	$96
		52315	Disability	$109	$398	$3,708	$0	$58	$1,202	$0	$4,225	$8,307	$616	$269	$0	$0	$8,824	$0
		52316	Other Insurance	$0	$0	$668	$0	$0	$39	$0	$0	$0	$2,781	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$15,773	$2,936	$0	$1,240	$10,046	$5,071	$3,451	$8,598	$837	$7,286	$9,423	$9,055	$261	$14,280	$3,370
		52710	Workers Compensation Premium	$128	$37	$16,698	$31,206	$7,365	$0	$89,471	$51,423	$35,321	$165	$12,055	$0	$13,347	$112,374	$44
		52720	Workers Compensation Employer's Fee	$0	$0	$334	$515	$86	$188	$1,328	$872	$689	$0	$151	$167	$75	$1,451	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$145,855**	**$54,664**	**$591,756**	**$884,496**	**$119,056**	**$302,795**	**$1,734,488**	**$1,221,256**	**$1,103,531**	**$149,262**	**$171,652**	**$207,172**	**$70,665**	**$1,697,284**	**$33,212**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,799	$82	$5,471	$605	$0	$1,829	$11,571	$6,678	$34,069	$1,058	$84	$7,223	$2,450	$5,049	$12,832
		53414	Other Services	$46,104	$0	$10,080	$0	$7,052	$0	$1,637	$5,507	$0	$0	$0	$0	$150	$0	$26,342
		53711	Other Charges	$600	$100	$5,430	$3,803	$60	$904	$86,379	$53,687	$10,186	$597	$3,918	$240	$7,752	$9,151	$200
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$49,503**	**$182**	**$20,980**	**$4,408**	**$7,111**	**$2,733**	**$99,587**	**$65,871**	**$44,254**	**$1,655**	**$4,002**	**$7,463**	**$10,352**	**$14,200**	**$39,374**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$3,557	$0	$0	$0	$0	$0	$43,857	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$3,231	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,832	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$3,231**	**$0**	**$0**	**$0**	**$0**	**$3,557**	**$0**	**$0**	**$0**	**$0**	**$6,832**	**$43,857**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$105	$1,797	$1,368	$0	$0	$0	$0	$0	$462	$0	$0	$3,719	$0
		55817	Student Travel	$0	$0	$27,011	$31,505	$23,367	$0	$57,598	$49,821	$39,326	$0	$6,916	$8,178	$13,057	$81,823	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$1,816	$198	$729	$0	$0	$0	$246	$0	$671	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$13,015	$16,591	$3,732	$0	$0	$2,014	$4,858	$111	$236	$0	$728	$777	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$17,200	$1,000	$15,726	$8,822	$116,189	$0	$68,359	$1,587	$37,510	$13,868	$7,972	$5,783	$38,054	$2,664
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$17,200**	**$41,132**	**$67,436**	**$37,488**	**$116,918**	**$57,598**	**$120,194**	**$45,771**	**$37,867**	**$21,482**	**$16,821**	**$19,569**	**$124,373**	**$2,664**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$28,971	$8,958	$16,091	$5,113	$108	$0	$796	$379	$1,696	$14,395	$0	$7,882	$0
		56113	Software	$3,592	$0	$7,273	$1,150	$43,020	$320	$0	$20,683	$14,700	$1,869	$13,861	$12,610	$0	$549	$0
		56118	General Supplies and Materials	$28,191	$5,627	$68,427	$70,173	$41,738	$15,349	$127,554	$98,536	$119,601	$12,826	$53,477	$19,655	$8,366	$59,505	$1,698
		56000	**SUBTOTAL SUPPLIES**	**$31,783**	**$5,627**	**$104,671**	**$80,282**	**$100,848**	**$20,782**	**$127,663**	**$119,219**	**$135,096**	**$15,073**	**$69,034**	**$46,660**	**$8,366**	**$67,936**	**$1,698**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$56,689	$0	$8,729	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$2,968	$0	$11,564	$4,141	$41,056	$25,381	$3,178	$33,000	$65,401	$11,182	$4,999	$895	$1,008	$136	$3,105
		57000	**SUBTOTAL PROPERTY**	**$2,968**	**$0**	**$68,253**	**$4,141**	**$49,785**	**$25,381**	**$3,178**	**$33,000**	**$65,401**	**$11,182**	**$4,999**	**$895**	**$1,008**	**$136**	**$3,105**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$646,295**	**$245,582**	**$2,593,675**	**$3,502,066**	**$599,608**	**$1,390,951**	**$6,982,089**	**$4,945,483**	**$4,512,124**	**$662,891**	**$803,713**	**$929,417**	**$323,062**	**$6,642,341**	**$186,610**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
11000	**2000**		**SUPPORT SERVICES**															
11000	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$38,604	$214,175	$86,426	$86,735	$327,652	$326,714	$260,117	$13,920	$39,013	$63,952	$19,185	$830,795	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$13,000	$7,877	$9,138	$0	$5,000	$6,572	$0	$107,663	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$38,604**	**$214,175**	**$86,426**	**$86,735**	**$340,652**	**$334,591**	**$269,255**	**$13,920**	**$44,013**	**$70,525**	**$19,185**	**$938,458**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$5,366	$29,771	$12,013	$13,481	$46,558	$46,508	$37,427	$0	$6,118	$9,803	$2,667	$127,397	$0
		52112	ERA - Retiree Health	$0	$0	$772	$4,284	$1,728	$1,940	$6,699	$6,692	$5,385	$0	$880	$1,410	$384	$18,367	$0
		52210	FICA Payments	$0	$0	$2,309	$11,925	$5,358	$6,013	$19,098	$19,304	$15,431	$554	$2,380	$4,190	$1,190	$53,196	$0
		52220	Medicare Payments	$0	$0	$540	$2,789	$1,253	$1,406	$4,466	$4,515	$3,609	$130	$557	$980	$278	$12,441	$0
		52311	Health and Medical Premiums	$0	$0	$0	$26,215	$5,894	$6,109	$41,034	$34,972	$25,674	$0	$7,406	$3,261	$0	$112,744	$0
		52312	Life	$0	$0	$56	$179	$76	$63	$194	$208	$282	$0	$55	$57	$37	$495	$0
		52313	Dental	$0	$0	$0	$1,469	$376	$373	$2,697	$2,567	$2,335	$0	$361	$251	$0	$6,374	$0
		52314	Vision	$0	$0	$0	$275	$138	$76	$524	$470	$473	$0	$73	$55	$0	$1,182	$0
		52315	Disability	$0	$0	$137	$0	$109	$191	$0	$656	$701	$0	$0	$0	$0	$1,910	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$515	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,852	$338	$915	$0	$75	$179	$0	$1,016	$116	$2,550	$0
		52710	Workers Compensation Premium	$0	$0	$253	$2,988	$0	$0	$3,972	$4,084	$2,781	$7	$551	$0	$0	$21,960	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$9	$29	$30	$31	$57	$69	$46	$0	$9	$18	$6	$216	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$9,442**	**$79,924**	**$30,828**	**$30,022**	**$126,215**	**$120,045**	**$94,218**	**$1,384**	**$18,389**	**$21,041**	**$4,678**	**$358,831**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$4,653	$6,337	$13,958	$0	$70,470	$68,292	$58,915	$0	$0	$429	$0	$17,822	$0
		53212	Speech Therapists - Contracted	$7,394	$1,189	$63,752	$0	$5,402	$22,206	$113,489	$0	$39,253	$3,030	$0	$6,503	$0	$121,264	$954
		53213	Occupational Therapists - Contracted	$18,000	$0	$16,360	$7,282	$1,763	$20,312	$118,981	$0	$77,468	$0	$0	$6,506	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$7,080	$0	$0	$8,473	$0	$25,887	$47,493	$1,005	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$105	$0	$0	$18,727	$20,275	$0	$1,339	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$36,709	$4,663	$79,704	$623	$0	$0	$0	$6,213	$0	$52,147	$831
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$452	$0	$0	$198	$65	$1,195	$2,366	$22	$1,146	$0	$0	$0	$0	$850	$0
		53414	Other Services	$0	$0	$0	$0	$12,210	$0	$0	$0	$45,286	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$360	$0	$0	$0	$0	$0	$53,229	$0	$125	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25,846**	**$1,189**	**$92,205**	**$13,816**	**$70,106**	**$56,954**	**$385,011**	**$94,825**	**$341,517**	**$24,310**	**$125**	**$20,990**	**$0**	**$192,083**	**$1,784**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,351	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,351**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$474	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$23	$0	$0	$157	$353	$23	$0	$110	$0	$0	$622	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,525	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$86,556	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$629	$0	$864	$0	$0	$0	$8,326	$9,000	$0	$0	$0	$2,918
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$652**	**$0**	**$864**	**$157**	**$353**	**$497**	**$9,851**	**$95,665**	**$0**	**$0**	**$622**	**$2,918**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,940	$0	$505	$265	$1,038	$264	$914	$0	$4,741	$329	$211	$381	$0	$1,259	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,940**	**$0**	**$505**	**$265**	**$1,038**	**$264**	**$914**	**$0**	**$4,741**	**$329**	**$211**	**$381**	**$0**	**$1,259**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$3,706	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$30,786**	**$1,189**	**$140,756**	**$308,833**	**$188,399**	**$174,838**	**$852,948**	**$549,814**	**$713,934**	**$49,794**	**$158,404**	**$112,936**	**$23,863**	**$1,498,605**	**$4,703**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$53,679	$45,110	$29,347	$0	$23,416	$125,783	$136,527	$0	$0	$1,992	$0	$139,924	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$3,509	$0	$0	$0	$0	$18,706	$1,000	$0	$0	$9,319	$0	$35,263	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$57,188**	**$45,110**	**$29,347**	**$0**	**$23,416**	**$144,489**	**$137,527**	**$0**	**$0**	**$11,311**	**$0**	**$175,187**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$7,962	$6,270	$3,777	$0	$3,255	$18,820	$19,116	$0	$0	$1,560	$0	$21,960	$0
		52112	ERA - Retiree Health	$0	$0	$1,144	$902	$587	$0	$468	$2,708	$2,751	$0	$0	$224	$0	$3,160	$0
		52210	FICA Payments	$0	$0	$3,238	$2,665	$1,820	$0	$1,452	$8,062	$7,968	$0	$0	$623	$0	$9,959	$0
		52220	Medicare Payments	$0	$0	$757	$623	$426	$0	$340	$1,885	$1,864	$0	$0	$146	$0	$2,329	$0
		52311	Health and Medical Premiums	$0	$0	$6,591	$4,160	$544	$0	$0	$22,134	$11,115	$0	$0	$0	$0	$18,569	$0
		52312	Life	$0	$0	$48	$76	$21	$0	$28	$85	$141	$0	$0	$0	$0	$78	$0
		52313	Dental	$0	$0	$321	$590	$69	$0	$0	$1,232	$579	$0	$0	$55	$0	$1,145	$0
		52314	Vision	$0	$0	$65	$112	$17	$0	$0	$245	$128	$0	$0	$10	$0	$207	$0
		52315	Disability	$0	$0	$184	$0	$0	$0	$0	$174	$467	$0	$0	$0	$0	$143	$0
		52500	Unemployment Compensation	$0	$0	$0	$18	$640	$0	$230	$0	$37	$0	$0	$28	$0	$765	$0
		52710	Workers Compensation Premium	$0	$0	$759	$506	$0	$0	$1,013	$2,335	$855	$0	$0	$0	$0	$6,306	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$22	$21	$0	$9	$38	$23	$0	$0	$3	$0	$53	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$21,078**	**$15,944**	**$7,922**	**$0**	**$6,795**	**$57,720**	**$45,044**	**$0**	**$0**	**$2,648**	**$0**	**$64,673**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0	$0	$0	$0	$690	$0
		53414	Other Services	$0	$0	$11,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$397	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$11,124**	**$125**	**$0**	**$0**	**$0**	**$0**	**$397**	**$0**	**$0**	**$0**	**$0**	**$690**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0	$0	$345	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$490	$0	$0	$0	$0	$99,140	$0	$0	$0	$0	$0	$480
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$695**	**$0**	**$0**	**$0**	**$0**	**$99,140**	**$0**	**$0**	**$0**	**$0**	**$345**	**$480**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$12,873	$0	$0	$0	$2,299	$4,275	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$72	$3	$0	$0	$0	$1,611	$0	$0	$3	$0	$0	$0
		56118	General Supplies and Materials	$0	$5,223	$278	$18,487	$0	$5,338	$0	$1,384	$29,101	$4,230	$0	$2,784	$0	$88,119	$941
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,223**	**$278**	**$31,433**	**$3**	**$5,338**	**$0**	**$3,683**	**$34,988**	**$4,230**	**$0**	**$2,787**	**$0**	**$88,119**	**$941**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,033	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$5,223**	**$89,667**	**$93,307**	**$37,271**	**$5,338**	**$30,211**	**$209,925**	**$317,095**	**$4,230**	**$0**	**$16,746**	**$0**	**$329,014**	**$1,421**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$130,395	$115,619	$121,355	$0	$253,943	$220,488	$162,966	$0	$96,263	$89,815	$0	$274,279	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$7,088	$0	$0	$0	$0	$740	$0	$0	$13,403	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$130,395**	**$122,707**	**$121,355**	**$0**	**$253,943**	**$220,488**	**$164,450**	**$0**	**$96,263**	**$103,217**	**$0**	**$274,279**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$18,126	$17,056	$16,868	$0	$35,298	$30,648	$22,859	$0	$13,385	$12,581	$0	$37,042	$0
		52112	ERA - Retiree Health	$0	$0	$2,608	$2,454	$2,427	$0	$5,079	$4,410	$3,289	$0	$1,926	$1,810	$0	$5,330	$0
		52210	FICA Payments	$0	$0	$7,438	$7,236	$7,524	$0	$14,836	$12,621	$9,692	$0	$5,717	$6,013	$0	$16,362	$0
		52220	Medicare Payments	$0	$0	$1,786	$1,692	$1,760	$0	$3,475	$2,952	$2,267	$0	$1,337	$1,427	$0	$3,827	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$7,178	$10,218	$0	$0	$25,762	$21,045	$10,947	$0	$4,425	$9,695	$0	$13,477	$0
		52312	Life	$0	$0	$96	$56	$37	$0	$90	$113	$141	$0	$62	$41	$0	$85	$0
		52313	Dental	$0	$0	$412	$587	$65	$0	$1,344	$1,333	$575	$0	$216	$547	$0	$1,369	$0
		52314	Vision	$0	$0	$71	$102	$15	$0	$263	$245	$122	$0	$50	$110	$0	$147	$0
		52315	Disability	$0	$0	$337	$0	$220	$0	$0	$313	$466	$0	$0	$0	$0	$220	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$61	$2,056	$0	$153	$0	$52	$0	$0	$1,355	$0	$765	$0
		52710	Workers Compensation Premium	$0	$0	$1,265	$1,687	$0	$0	$1,830	$3,856	$1,766	$0	$0	$0	$0	$7,815	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$9	$14	$0	$30	$37	$23	$0	$10	$13	$0	$76	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$39,333**	**$41,158**	**$30,986**	**$0**	**$88,160**	**$77,573**	**$52,198**	**$0**	**$27,127**	**$33,594**	**$0**	**$86,516**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$330	$365	$1,508	$0	$4,267	$2,086	$8,910	$0	$2,045	$3,736	$0	$6,772	$0
		53411	Auditing	$12,840	$0	$9,030	$14,000	$18,334	$8,860	$20,000	$17,269	$25,680	$8,860	$7,088	$18,458	$12,840	$49,222	$12,070
		53412	Bond/Board Elections	$0	$0	$1,667	$3,474	$0	$0	$6,340	$4,869	$5,823	$0	$1,294	$5,047	$0	$9,459	$0
		53413	Legal	$17,321	$5,542	$2,787	$352	$10,316	$397	$34,593	$11,490	$5,826	$18,736	$19,219	$1,388	$10,604	$162,384	$173
		53414	Other Services	$0	$0	$0	$2,675	$0	$0	$3,230	$0	$409	$0	$0	$0	$0	$17,210	$0
		53711	Other Charges	$0	$100	$1,969	$2,789	$0	$0	$10,825	$11,645	$22,105	$2,600	$9,020	$5,175	$0	$3,899	$0
		53712	County Tax Collection Costs	$0	$0	$265	$340	$0	$0	$1,509	$464	$362	$0	$296	$120	$0	$536	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$30,161**	**$5,642**	**$16,049**	**$23,996**	**$30,158**	**$9,256**	**$80,765**	**$47,825**	**$69,115**	**$30,196**	**$38,961**	**$33,924**	**$23,444**	**$249,482**	**$12,243**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$230	$0	$837	$0	$1,706	$5,780	$4,098	$287	$729	$1,746	$3,081	$0	$2,920	$102
		55811	Board Travel	$0	$0	$1,790	$1,524	$6,884	$0	$2,349	$6,925	$5,312	$0	$5,152	$7,099	$0	$133	$0
		55812	Board Training	$0	$1,200	$715	$765	$3,270	$983	$1,404	$1,890	$1,038	$2,500	$1,750	$3,110	$310	$6,839	$1,650
		55813	Employee Travel - Non-Teachers	$0	$0	$4,051	$2,280	$724	$0	$0	$9,222	$1,262	$0	$718	$0	$0	$862	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$675	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$1,672	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$7,898	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$1,123	$0	$480	$5,848	$10,973	$210	$0	$18,088	$500	$0	$12,508	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$1,430**	**$6,555**	**$7,203**	**$10,877**	**$3,168**	**$23,279**	**$33,107**	**$9,782**	**$3,229**	**$27,479**	**$13,790**	**$310**	**$23,262**	**$1,752**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$2,975	$0	$0	$0	$2,254	$0	$0	$252	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$2,600	$0	$0	$0	$3,291	$975	$0	$2,975	$46	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$1,627	$24	$27	$1,588	$5,967	$4,654	$5,545	$134	$1,812	$237	$170	$339	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$1,627**	**$2,624**	**$3,002**	**$1,588**	**$5,967**	**$7,945**	**$8,773**	**$134**	**$4,787**	**$535**	**$170**	**$339**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$3,727	$778	$0	$348	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,727**	**$778**	**$0**	**$348**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$30,161**	**$7,072**	**$193,958**	**$197,688**	**$196,379**	**$14,012**	**$452,114**	**$390,665**	**$305,097**	**$33,558**	**$194,966**	**$185,060**	**$23,924**	**$633,877**	**$13,994**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$116,088	$115,000	$154,712	$292,872	$124,343	$251,469	$539,275	$376,652	$471,345	$104,537	$106,008	$39,537	$104,884	$752,627	$87,550
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$450	$0	$15,000	$0	$0	$670	$7,173	$438	$0	$0	$0	$46,600	$0	$7,273	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$116,538**	**$115,000**	**$169,712**	**$292,872**	**$124,343**	**$252,139**	**$546,448**	**$377,089**	**$471,345**	**$104,537**	**$106,008**	**$86,137**	**$104,884**	**$759,901**	**$87,650**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$15,892	$15,985	$23,584	$40,540	$17,249	$35,047	$75,957	$52,355	$65,517	$14,516	$13,900	$11,973	$14,579	$105,456	$12,201
		52112	ERA - Retiree Health	$2,287	$2,300	$3,394	$5,833	$2,487	$5,043	$10,929	$7,533	$9,427	$2,090	$2,120	$1,723	$2,098	$15,174	$1,756
		52210	FICA Payments	$7,225	$6,679	$9,694	$16,613	$7,709	$15,633	$30,869	$21,014	$27,673	$6,111	$5,728	$5,065	$6,124	$44,140	$5,853
		52220	Medicare Payments	$1,690	$1,562	$2,278	$3,885	$1,803	$3,656	$7,219	$4,915	$6,472	$1,429	$1,340	$1,185	$1,433	$10,323	$1,369

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$8	$10,230	$13,796	$23,462	$9,665	$20,455	$72,648	$56,949	$32,044	$0	$19,273	$8,323	$9,108	$70,937	$7,553
		52312	Life	$113	$113	$179	$350	$33	$147	$299	$255	$564	$113	$134	$25	$113	$450	$113
		52313	Dental	$0	$587	$1,096	$1,282	$603	$1,560	$4,880	$2,630	$3,000	$373	$955	$521	$0	$4,076	$383
		52314	Vision	$0	$102	$200	$233	$109	$311	$688	$429	$555	$76	$231	$93	$82	$867	$57
		52315	Disability	$0	$0	$509	$0	$313	$300	$0	$588	$1,269	$0	$172	$0	$0	$1,255	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$957	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$2,546	$1,655	$0	$131	$1,588	$1,161	$1,524	$0	$128	$1,252	$0	$931	$709	$2,550	$1,693
		52710	Workers Compensation Premium	$21	$18	$1,771	$3,655	$0	$0	$3,049	$3,522	$5,173	$21	$0	$0	$0	$1,903	$15
		52720	Workers Compensation Employer's Fee	$0	$5	$29	$62	$9	$56	$99	$83	$92	$0	$22	$7	$16	$132	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$29,782**	**$39,235**	**$56,530**	**$96,046**	**$41,567**	**$83,369**	**$208,161**	**$150,273**	**$151,913**	**$26,938**	**$43,875**	**$29,844**	**$34,262**	**$257,262**	**$30,992**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$1,451	$118	$3,845	$650	$1,260	$2,004	$2,495	$1,098	$4,046	$1,659	$501	$359	$610	$6,934	$2,124
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$7,695	$0	$0	$0	$0	$0	$0	$0	$585	$0	$0	$70	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,451**	**$118**	**$11,540**	**$650**	**$1,260**	**$2,004**	**$2,495**	**$1,098**	**$4,046**	**$1,659**	**$1,086**	**$359**	**$610**	**$7,004**	**$2,124**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$648	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$648**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$127	$1,630	$2,327	$303	$4,827	$905	$0	$1,323	$0	$48	$764	$0	$407	$432	$0
		55915	Other Contract Services	$0	$0	$0	$0	$5,909	$67,003	$0	$0	$0	$3,000	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$127**	**$1,630**	**$2,327**	**$303**	**$10,736**	**$67,907**	**$0**	**$1,323**	**$0**	**$3,048**	**$764**	**$0**	**$407**	**$432**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$6,772	$0	$0	$0	$0	$0	$147	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$29	$1,539	$1,743	$946	$2,132	$17,043	$4,231	$0	$10,686	$1,587	$1,552	$206	$298	$1,901	$1,153
		56000	**SUBTOTAL SUPPLIES**	**$29**	**$8,311**	**$1,743**	**$946**	**$2,132**	**$17,043**	**$4,231**	**$147**	**$10,686**	**$1,587**	**$1,552**	**$206**	**$298**	**$1,901**	**$1,153**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$105	$2,536	$3,237	$1,299	$10,488	$2,037	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$105**	**$2,536**	**$3,237**	**$1,299**	**$10,488**	**$2,037**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$147,926**	**$164,294**	**$241,852**	**$390,923**	**$183,221**	**$425,698**	**$762,634**	**$540,418**	**$640,026**	**$137,768**	**$153,284**	**$116,547**	**$140,461**	**$1,026,500**	**$121,919**
11000	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$104,042	$104,427	$57,923	$0	$249,370	$170,649	$146,967	$0	$67,107	$74,762	$52,553	$298,944	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$4,097	$0	$0	$0	$7,999	$0	$0	$0	$10,575	$12,634	$23,345	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$104,042**	**$108,524**	**$57,923**	**$0**	**$249,370**	**$178,648**	**$147,712**	**$0**	**$67,107**	**$85,337**	**$65,187**	**$322,290**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$14,468	$15,085	$8,051	$0	$34,663	$24,693	$20,532	$0	$9,328	$11,862	$9,061	$41,901	$0
		52112	ERA - Retiree Health	$0	$0	$2,081	$2,170	$1,159	$0	$4,987	$3,553	$2,954	$0	$1,342	$1,707	$1,304	$6,029	$0
		52210	FICA Payments	$0	$0	$5,553	$5,811	$3,591	$0	$13,533	$9,755	$8,715	$0	$3,908	$5,222	$3,631	$18,433	$0
		52220	Medicare Payments	$0	$0	$1,299	$1,359	$840	$0	$3,165	$2,281	$2,038	$0	$914	$1,221	$849	$4,311	$0
		52311	Health and Medical Premiums	$0	$0	$16,058	$17,868	$8,163	$0	$43,145	$27,142	$8,380	$0	$3,093	$10,218	$9,108	$33,066	$0
		52312	Life	$0	$0	$93	$113	$32	$0	$149	$142	$183	$0	$108	$85	$56	$170	$0
		52313	Dental	$0	$0	$901	$960	$420	$0	$2,716	$2,165	$408	$0	$114	$991	$587	$2,293	$0
		52314	Vision	$0	$0	$160	$177	$85	$0	$482	$408	$94	$0	$32	$196	$102	$506	$0
		52315	Disability	$0	$0	$128	$0	$0	$0	$0	$188	$512	$0	$240	$0	$0	$544	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$55	$1,436	$0	$33	$0	$40	$0	$0	$1,223	$268	$1,785	$0
		52710	Workers Compensation Premium	$0	$0	$1,012	$1,502	$0	$0	$70	$3,000	$1,720	$0	$0	$0	$0	$6,893	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$15	$18	$9	$0	$49	$48	$30	$0	$16	$28	$9	$97	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$41,768**	**$45,119**	**$23,786**	**$0**	**$102,992**	**$73,375**	**$45,607**	**$0**	**$19,094**	**$32,752**	**$24,975**	**$116,028**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$4,133	$650	$400	$0	$10,421	$5,622	$2,571	$1,039	$750	$2,091	$525	$3,911	$0
		53414	Other Services	$106,975	$55,210	$1,456	$0	$5,860	$21,413	$5,684	$0	$0	$67,229	$0	$0	$1,400	$0	$57,271
		53711	Other Charges	$2,592	$0	$4,689	$136	$1,407	$0	$15,049	$0	$0	$50	$1,251	$0	$542	$107	$455
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$109,567**	**$55,210**	**$10,278**	**$786**	**$7,667**	**$21,413**	**$31,154**	**$5,622**	**$2,571**	**$68,318**	**$2,001**	**$2,091**	**$2,467**	**$4,018**	**$57,726**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$986	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,901	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$785	$0	$0	$0	$0	$6,529	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$4,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$4,976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$785**	**$0**	**$0**	**$0**	**$0**	**$9,416**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$502	$0	$0	$0	$43,599	$0	$0	$0	$0	$1,359	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$1,577	$381	$0	$0	$0	$616	$15	$0	$159	$0	$1,293	$374	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$5,000	$4,515	$0	$41,855	$41,080	$0	$0	$11,396	$32,026	$5,214	$1,250	$53,057	$16,214
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$502**	**$0**	**$6,577**	**$4,896**	**$43,599**	**$41,855**	**$41,080**	**$616**	**$15**	**$12,755**	**$32,186**	**$5,214**	**$2,543**	**$53,431**	**$16,214**
		56000	**SUPPLIES**															
		56113	Software	$0	$21,353	$21,036	$4,331	$14,793	$13,269	$74,869	$11,312	$12,296	$14,231	$0	$25,837	$8,927	$0	$13,364
		56118	General Supplies and Materials	$0	$93	$4,580	$3,475	$8,839	$187	$29,785	$1,613	$3,200	$215	$929	$287	$788	$2,492	$69
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$21,445**	**$25,616**	**$7,806**	**$23,632**	**$13,456**	**$104,655**	**$12,925**	**$15,495**	**$14,446**	**$929**	**$26,125**	**$9,715**	**$2,492**	**$13,433**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$288	$0	$0	$0	$5,808	$0	$31,721	$3,727	$0	$100	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$288**	**$0**	**$0**	**$0**	**$5,808**	**$0**	**$31,721**	**$3,727**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$110,357**	**$76,655**	**$193,257**	**$167,131**	**$162,414**	**$76,724**	**$560,972**	**$274,913**	**$212,185**	**$95,619**	**$121,317**	**$151,519**	**$104,888**	**$507,674**	**$87,373**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$20,000	$137,943	$158,157	$775	$0	$450,228	$302,656	$346,122	$20,771	$64,944	$63,355	$10,564	$610,649	$0
		51200	Overtime Expense	$0	$0	$26,184	$2,054	$0	$0	$0	$11	$745	$0	$452	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$12,130	$0	$0	$0	$5,000	$17,367	$5,204	$968	$0	$6,870	$0	$98,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$20,000**	**$176,257**	**$160,211**	**$775**	**$0**	**$455,228**	**$320,034**	**$352,071**	**$21,740**	**$65,396**	**$70,225**	**$10,564**	**$709,249**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$2,780	$23,268	$22,539	$108	$0	$61,205	$43,821	$48,893	$2,793	$6,614	$9,557	$1,469	$85,454	$0
		52112	ERA - Retiree Health	$0	$400	$3,348	$3,204	$15	$0	$8,806	$6,306	$7,035	$421	$952	$1,375	$211	$12,283	$0
		52210	FICA Payments	$0	$1,240	$9,816	$8,581	$48	$0	$26,291	$17,777	$18,934	$1,041	$3,896	$4,296	$654	$39,527	$0
		52220	Medicare Payments	$0	$290	$2,296	$2,007	$11	$0	$6,149	$4,157	$4,428	$243	$911	$1,005	$153	$9,244	$0
		52311	Health and Medical Premiums	$0	$0	$22,451	$34,277	$0	$0	$41,473	$61,655	$79,324	$914	$4,693	$0	$0	$118,589	$0
		52312	Life	$0	$56	$225	$290	$4	$0	$396	$420	$912	$56	$113	$57	$56	$683	$0
		52313	Dental	$0	$0	$1,096	$924	$0	$0	$3,336	$3,514	$5,089	$51	$124	$0	$0	$7,532	$0
		52314	Vision	$0	$0	$192	$307	$0	$0	$605	$661	$1,021	$10	$0	$0	$56	$1,396	$0
		52315	Disability	$0	$0	$349	$0	$0	$0	$0	$566	$1,228	$4	$0	$0	$0	$1,295	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$206	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$371	$0	$73	$42	$0	$2,287	$0	$99	$336	$0	$1,067	$64	$1,530	$0
		52710	Workers Compensation Premium	$0	$9	$1,518	$2,042	$0	$0	$3,454	$4,949	$4,587	$12	$0	$0	$0	$15,363	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$64	$47	$5	$0	$150	$145	$148	$0	$34	$21	$9	$341	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$5,146**	**$64,623**	**$74,291**	**$232**	**$0**	**$154,152**	**$143,971**	**$171,697**	**$6,086**	**$17,337**	**$17,378**	**$2,673**	**$293,237**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$1,009	$0	$0	$0	$0	$1,333	$0
		53711	Other Charges	$0	$0	$0	$3	$65	$12,595	$168	$4,067	$1,380	$11,524	$29	$10	$0	$697	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$3**	**$65**	**$12,595**	**$168**	**$4,067**	**$2,389**	**$11,524**	**$29**	**$10**	**$0**	**$2,030**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$243	$4,562	$388	$0	$2,105	$0	$2,341	$991	$956	$1,570	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$18,985	$0	$2,150	$7,818	$62,398	$0	$2,335	$0	$0	$0	$16,121	$1,162	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$4,310	$13,505	$0	$0	$895	$4,137	$2,083	$0	$970	$706	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54411	Electricity	$16,119	$5,633	$52,899	$77,611	$20,409	$24,964	$170,935	$164,223	$295,537	$15,731	$10,598	$38,140	$12,445	$340,303	$7,201
		54412	Natural Gas (Buildings)	$8,361	$2,679	$35,445	$35,949	$1,284	$2,102	$32,937	$65,891	$36,661	$1,904	$0	$38,716	$0	$138,310	$1,051
		54413	Propane/Butane (Buildings)	$0	$0	$1,020	$0	$0	$0	$0	$0	$0	$0	$48,092	$0	$0	$37,417	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$5,185	$0	$26,088	$11,393	$0	$5,540	$73,583	$63,792	$48,146	$4,210	$13,505	$13,064	$3,300	$194,215	$3,010
		54416	Communication Services	$14,919	$1,107	$8,573	$12,937	$50,392	$2,439	$110,309	$29,290	$26,662	$5,860	$9,786	$48,032	$13,536	$289,239	$5,704
		54610	Rental - Land and Buildings	$72,284	$21,280	$0	$0	$504,619	$91,495	$0	$0	$0	$36,000	$0	$0	$0	$0	$15,522
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$60	$3,344	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$135,852**	**$30,699**	**$130,729**	**$163,834**	**$642,834**	**$126,541**	**$393,099**	**$327,332**	**$411,429**	**$64,695**	**$100,028**	**$141,390**	**$29,281**	**$999,484**	**$32,488**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$18,529	$14,893	$90,720	$124,674	$13,307	$30,213	$261,654	$267,497	$207,805	$17,325	$44,230	$51,029	$0	$472,962	$9,018
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$273	$297	$0	$0	$0	$0	$14,150	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,719	$864	$2,756	$7,496	$38,477	$83,295	$30,000	$69,114	$0	$31,816	$0	$130	$0	$10,134	$19,785
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$28,248**	**$15,757**	**$93,476**	**$132,170**	**$51,784**	**$113,508**	**$291,654**	**$336,884**	**$208,102**	**$49,141**	**$44,230**	**$51,159**	**$0**	**$497,246**	**$28,803**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,467	$2,425	$24,707	$0	$1,791	$7,351	$33,604	$2,813	$2,196	$5,273	$17,516	$7,906	$433	$17,214	$2,680
		56211	Gasoline	$0	$0	$2,221	$1,703	$0	$0	$11,617	$9,362	$3,730	$0	$8,946	$2,914	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$1,804	$0	$0	$0	$17,318	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$1,503	$0	$0	$0	$0	$0	$0	$0	$452	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$11	$5,380	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$27,376	$0	$0	$575	$0	$0	$0	$0	$2,258	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,467**	**$2,425**	**$26,940**	**$37,766**	**$1,791**	**$7,351**	**$45,796**	**$29,493**	**$5,925**	**$5,273**	**$26,462**	**$13,530**	**$433**	**$17,214**	**$2,680**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$36,474	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$4,062	$0	$203	$0	$1,415	$9,635	$0	$2,406	$0	$3,123	$0	$555	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,062**	**$0**	**$36,677**	**$0**	**$1,415**	**$9,635**	**$0**	**$2,406**	**$0**	**$3,123**	**$0**	**$555**	**$0**	**$0**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$173,629**	**$74,027**	**$528,700**	**$568,275**	**$698,898**	**$269,630**	**$1,340,096**	**$1,164,186**	**$1,151,614**	**$161,582**	**$253,483**	**$294,245**	**$42,950**	**$2,518,459**	**$63,972**
11000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,374	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,412	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$37,786**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,694	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,172	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$508	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,165	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$211	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,751**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$1,490	$0	$0	$0	$0	$0	$0	$0	$7	$2,226	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,490**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$2,226**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,814	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$279	$19,245	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$279**	**$27,060**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$3,495	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$840	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$649	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,495**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,489**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$3,143	$0	$0	$0	$0	$0	$0	$0	$382	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$380	$151	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,288**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$762**	**$151**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,078	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,078**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$8,273**	**$0**	**$0**	**$0**	**$0**	**$4,078**	**$0**	**$0**	**$1,048**	**$81,464**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$3,879	$4,875	$0	$0	$23,407	$44,063	$0	$0	$2,094	$0	$0	$21,906	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$3,879**	**$4,875**	**$0**	**$0**	**$23,407**	**$44,063**	**$24**	**$0**	**$2,094**	**$0**	**$0**	**$21,906**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$3,879**	**$4,875**	**$0**	**$0**	**$23,407**	**$44,063**	**$24**	**$0**	**$2,094**	**$0**	**$0**	**$21,906**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$492,860**	**$328,461**	**$1,392,070**	**$1,731,033**	**$1,474,856**	**$966,240**	**$4,022,383**	**$3,173,983**	**$3,339,975**	**$486,629**	**$883,548**	**$877,053**	**$337,134**	**$6,617,500**	**$293,382**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
11000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$9,947	$0	$0	$0	$0	$0	$0	$0	$20,362	$23,505	$0	$9,400
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$11,046	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$1,200**	**$9,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,408**	**$23,505**	**$0**	**$9,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$167	$1,383	$0	$0	$0	$0	$0	$0	$0	$4,203	$3,267	$0	$0
		52112	ERA - Retiree Health	$0	$0	$24	$199	$0	$0	$0	$0	$0	$0	$0	$605	$470	$0	$0
		52210	FICA Payments	$0	$0	$74	$615	$0	$0	$0	$0	$0	$0	$0	$1,708	$1,455	$0	$583
		52220	Medicare Payments	$0	$0	$17	$144	$0	$0	$0	$0	$0	$0	$0	$399	$340	$0	$136
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,653	$0	$0	$0
		52312	Life	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$28	$74	$0	$42
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0
		52314	Vision	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$390	$167	$0	$318
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$18	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$283**	**$2,418**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,806**	**$5,783**	**$0**	**$1,085**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$735	$0	$0	$0	$0	$0	$0	$744	$0	$691	$665	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$200	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$735**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$944**	**$0**	**$891**	**$665**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,300	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$853	$0	$0	$0	$0	$0	$0	$145	$0	$0	$1,289	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$853**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$145**	**$0**	**$0**	**$1,289**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$59,015	$0	$8,155	$0	$0	$0	$0	$41,346	$26,253	$232	$1,884	$0	$0
		56117	Non-Food	$0	$0	$7,498	$0	$0	$0	$0	$0	$0	$0	$640	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$66,513**	**$0**	**$8,155**	**$0**	**$0**	**$0**	**$0**	**$41,446**	**$26,892**	**$232**	**$1,884**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$69,584**	**$12,365**	**$8,155**	**$0**	**$0**	**$0**	**$0**	**$42,535**	**$26,892**	**$51,337**	**$35,177**	**$0**	**$10,485**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$6,586	$0	$0	$0	$0	$0	$5,851	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$9,395	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$6,586**	**$0**	**$9,395**	**$0**	**$0**	**$0**	**$5,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$744	$0	$209	$0	$0	$0	$105	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$107	$0	$30	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$408	$0	$582	$0	$0	$0	$363	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$95	$0	$136	$0	$0	$0	$85	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$248	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$13	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,647**	**$0**	**$970**	**$0**	**$0**	**$0**	**$579**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$275**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$8,232**	**$0**	**$10,640**	**$0**	**$0**	**$0**	**$6,431**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$8,232**	**$0**	**$80,224**	**$12,365**	**$8,155**	**$0**	**$6,431**	**$0**	**$0**	**$42,535**	**$26,892**	**$51,337**	**$35,177**	**$0**	**$10,485**
11000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,147,386**	**$574,043**	**$4,065,969**	**$5,245,463**	**$2,082,620**	**$2,357,191**	**$11,010,902**	**$8,119,466**	**$7,852,099**	**$1,192,055**	**$1,714,153**	**$1,857,808**	**$695,373**	**$13,259,841**	**$490,477**
12000			**TEACHERAGE**															
12000	**2000**		**SUPPORT SERVICES**															
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,703	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,113	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,544**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$3,361	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$3,361**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$2,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$2,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$6,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,544**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$6,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,544**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$6,788**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,544**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**															
13000	**2000**		**SUPPORT SERVICES**															
13000	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$87,057	$0	$0	$0	$374,175	$148,308	$22,902	$0	$37,984	$23,794	$0	$70,236	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$15,202	$6,600	$0	$0	$9,305	$6,068	$0	$0	$0	$11,461	$0	$10,021	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$102,259**	**$6,600**	**$0**	**$0**	**$383,480**	**$154,376**	**$22,902**	**$0**	**$37,984**	**$35,255**	**$0**	**$80,257**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$14,214	$917	$0	$0	$45,324	$20,716	$3,183	$0	$5,280	$4,900	$0	$6,502	$0
		52112	ERA - Retiree Health	$0	$0	$2,045	$132	$0	$0	$6,500	$2,978	$458	$0	$760	$705	$0	$935	$0
		52210	FICA Payments	$0	$0	$5,411	$406	$0	$0	$21,751	$9,051	$1,195	$0	$1,867	$1,850	$0	$4,805	$0
		52220	Medicare Payments	$0	$0	$1,272	$95	$0	$0	$5,091	$2,117	$279	$0	$437	$433	$0	$1,124	$0
		52311	Health and Medical Premiums	$0	$0	$31,964	$0	$0	$0	$66,974	$14,280	$5,109	$0	$17,880	$14,828	$0	$4,165	$0
		52312	Life	$0	$0	$246	$0	$0	$0	$509	$271	$28	$0	$124	$57	$0	$23	$0
		52313	Dental	$0	$0	$1,584	$0	$0	$0	$5,661	$1,679	$293	$0	$939	$712	$0	$211	$0
		52314	Vision	$0	$0	$327	$0	$0	$0	$965	$250	$51	$0	$173	$150	$0	$38	$0
		52315	Disability	$0	$0	$311	$0	$0	$0	$0	$209	$79	$0	$42	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$2,473	$0	$6	$0	$0	$943	$0	$510	$0
		52710	Workers Compensation Premium	$0	$0	$1,265	$0	$0	$0	$0	$3,361	$0	$0	$200	$0	$0	$2,904	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$40	$0	$0	$0	$207	$100	$5	$0	$19	$19	$0	$45	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$58,680**	**$1,550**	**$0**	**$0**	**$155,455**	**$55,012**	**$10,685**	**$0**	**$27,720**	**$24,597**	**$0**	**$21,261**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$366	$544	$0	$0	$986	$0	$0	$0
		53711	Other Charges	$0	$0	$1,117	$0	$0	$0	$8,304	$9,811	$811	$0	$2,146	$250	$0	$6,481	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,117**	**$0**	**$0**	**$0**	**$8,304**	**$10,178**	**$1,356**	**$0**	**$2,146**	**$1,236**	**$0**	**$6,481**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$2,133	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$1,019	$0	$0	$0	$1,915	$0	$0	$4,253	$0
		54314	Maintenance & Repair - Buses	$0	$0	$36,487	$0	$0	$0	$21	$28,876	$0	$0	$10,618	$3,968	$0	$8,257	$0
		54411	Electricity	$0	$0	$4,060	$0	$0	$0	$16,479	$12,403	$0	$0	$1,094	$2,000	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$1,416	$0	$0	$0	$2,446	$2,645	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$1,155	$0	$0	$0	$3,110	$2,290	$0	$0	$0	$1,936	$0	$0	$0
		54416	Communication Services	$0	$0	$597	$0	$0	$0	$6,207	$2,847	$489	$0	$0	$1,186	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$19,822	$0	$0	$39,644	$0	$58,759	$0	$12,000	$0	$0	$92,465	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$45,848**	**$19,822**	**$0**	**$0**	**$68,925**	**$49,278**	**$59,248**	**$0**	**$25,627**	**$9,090**	**$0**	**$104,975**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$222	$0	$0	$0	$2,086	$0	$0	$0	$0	$7,349	$0	$1,302	$0
		55112	Transportation Contractors	$0	$0	$0	$220,743	$0	$0	$83,592	$0	$363,522	$77,235	$0	$0	$0	$447,300	$0
		55200	Property/Liability Insurance	$0	$0	$19,063	$6,648	$0	$0	$27,069	$10,162	$11,831	$0	$7,000	$22	$0	$26,913	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$239	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$877	$0
		55815	Bus Driver Institute Training	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,830	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$2,258	$0	$1,597	$0	$1,000	$0	$0	$2,025	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,522	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$7,701	$0	$0	$0	$4,569	$0	$0	$0
		55916	Bus Inspections	$0	$0	$1,521	$645	$0	$0	$910	$1,857	$872	$0	$854	$456	$0	$1,233	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$21,245**	**$228,072**	**$0**	**$0**	**$115,914**	**$19,720**	**$378,159**	**$84,757**	**$8,854**	**$12,396**	**$0**	**$481,480**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,823	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$10,806	$0	$0	$0	$18,560	$2,888	$541	$0	$6,852	$14,187	$0	$5,706	$0
		56211	Gasoline	$0	$0	$3,674	$0	$0	$0	$510	$404	$0	$0	$0	$4,565	$0	$1,989	$0
		56212	Diesel Fuel	$0	$0	$29,702	$0	$0	$0	$73,391	$31,713	$70,000	$0	$5,854	$2,530	$0	$9,810	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$691	$0	$0	$0	$935	$1,866	$0	$0	$0	$3,116	$0	$3,337	$0
		56215	Tires/Tubes	$0	$0	$4,754	$0	$0	$0	$14,277	$1,238	$0	$0	$3,060	$0	$0	$8,991	$0
		56216	Maintenance Supplies/Parts	$0	$0	$101	$0	$0	$0	$34,347	$2,764	$0	$0	$0	$2,803	$0	$15,938	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$49,727**	**$0**	**$0**	**$0**	**$142,021**	**$40,873**	**$70,541**	**$0**	**$15,766**	**$30,024**	**$0**	**$45,772**	**$0**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$34,250	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$8,574	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$50,410	$0	$0	$0	$4,410	$0	$17,800	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$36	$0	$0	$0	$0	$28,873	$15,595	$0	$0	$20,071	$0	$7,343	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$36**	**$0**	**$0**	**$0**	**$8,574**	**$113,533**	**$15,595**	**$0**	**$0**	**$24,481**	**$0**	**$25,143**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$278,912**	**$256,044**	**$0**	**$0**	**$882,675**	**$442,969**	**$558,580**	**$84,757**	**$118,098**	**$137,079**	**$0**	**$765,369**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$278,912**	**$256,044**	**$0**	**$0**	**$882,675**	**$442,969**	**$558,580**	**$84,757**	**$118,098**	**$137,079**	**$0**	**$765,369**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$278,912**	**$256,044**	**$0**	**$0**	**$882,675**	**$442,969**	**$558,580**	**$84,757**	**$118,098**	**$137,079**	**$0**	**$765,369**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**															
14000	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56107	Instructional Materials Credit - 50% Textbooks	$500	$0	$19,256	$33,847	$0	$0	$1,211	$46,072	$25,957	$16,137	$0	$2,299	$0	$38,379	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$2,197	$0	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$9,600	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$12,663	$4,269	$0	$6,553	$0	$11,864	$0	$9,587	$8,335	$0	$2,228	$1,384	$0	$31,848	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,163**	**$4,269**	**$28,856**	**$40,400**	**$0**	**$11,864**	**$1,211**	**$57,856**	**$34,293**	**$16,137**	**$2,228**	**$3,683**	**$0**	**$70,227**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$13,163**	**$4,269**	**$28,856**	**$40,400**	**$0**	**$11,864**	**$1,211**	**$57,856**	**$34,293**	**$16,137**	**$2,228**	**$3,683**	**$0**	**$70,227**	**$0**
14000	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
14000	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNC**	**$13,163**	**$4,269**	**$28,856**	**$40,400**	**$0**	**$11,864**	**$1,211**	**$57,856**	**$34,293**	**$16,137**	**$2,228**	**$3,683**	**$0**	**$70,227**	**$0**
10000			**TOTAL GENERAL FUNDS**	**$1,160,549**	**$578,312**	**$4,380,524**	**$5,541,907**	**$2,082,620**	**$2,369,055**	**$11,894,787**	**$8,620,291**	**$8,444,971**	**$1,292,949**	**$1,839,024**	**$1,998,570**	**$695,373**	**$14,095,437**	**$490,477**
20000			**SPECIAL REVENUE FUNDS**															
21000			**FOOD SERVICES**															
21000	**2000**		**SUPPORT SERVICES**															
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
21000	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$55,836	$45,161	$0	$0	$219,142	$25,494	$37,421	$34,534	$2,662	$0	$0	$191,628	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$11,513	$0	$0	$0	$0	$0	$0	$2,600	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$55,836**	**$45,161**	**$0**	**$0**	**$230,654**	**$25,494**	**$37,421**	**$34,534**	**$2,662**	**$0**	**$0**	**$194,228**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$7,568	$5,509	$0	$0	$30,442	$3,544	$5,202	$4,786	$370	$0	$0	$26,374	$0
		52112	ERA - Retiree Health	$0	$0	$1,089	$793	$0	$0	$4,380	$510	$749	$691	$53	$0	$0	$3,795	$0
		52210	FICA Payments	$0	$0	$2,926	$2,366	$0	$0	$12,544	$1,326	$1,965	$2,006	$146	$0	$0	$11,040	$0
		52220	Medicare Payments	$0	$0	$684	$554	$0	$0	$2,934	$310	$460	$469	$34	$0	$0	$2,582	$0
		52311	Health and Medical Premiums	$0	$0	$16,137	$18,647	$0	$0	$60,096	$8,942	$13,646	$0	$402	$0	$0	$31,618	$0
		52312	Life	$0	$0	$169	$141	$0	$0	$346	$28	$169	$56	$6	$0	$0	$340	$0
		52313	Dental	$0	$0	$1,614	$976	$0	$0	$2,872	$436	$1,445	$16	$20	$0	$0	$2,527	$0
		52314	Vision	$0	$0	$294	$234	$0	$0	$698	$88	$277	$0	$5	$0	$0	$463	$0
		52315	Disability	$0	$0	$211	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$380	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$25	$0	$0	$2,070	$0	$10	$647	$0	$0	$0	$2,551	$0
		52710	Workers Compensation Premium	$0	$0	$0	$729	$0	$0	$0	$300	$595	$14	$0	$0	$0	$5,658	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$37	$41	$0	$0	$133	$9	$25	$0	$1	$0	$0	$117	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$30,728**	**$30,015**	**$0**	**$0**	**$116,515**	**$15,560**	**$24,542**	**$8,685**	**$1,037**	**$0**	**$0**	**$87,444**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$99	$0	$0	$0	$0	$2,730	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$369,590	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$260	$0	$0	$800	$201,403	$600	$0	$400	$0	$0	$1,800	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**	**$899**	**$201,403**	**$370,190**	**$0**	**$400**	**$2,730**	**$0**	**$1,800**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$717	$1,354	$0	$0	$0	$0	$0	$700	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$302	$0	$0	$0	$0	$0	$717	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$5,836	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$717**	**$7,492**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,417**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$214	$0	$0	$0	$636	$103	$0	$0	$0	$0	$1,728	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$550	$0	$0	$0	$53,891	$0	$0	$10,316	$0	$0	$995,283	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$764**	**$0**	**$0**	**$0**	**$54,526**	**$103**	**$0**	**$10,316**	**$0**	**$0**	**$997,012**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0	$0
		56116	Food	$0	$0	$29,086	$75,381	$0	$83,104	$390,319	$241,337	$0	$179	$40,855	$32,188	$24,533	$0	$36,678
		56117	Non-Food	$0	$0	$3,070	$6,006	$0	$0	$25,113	$17,099	$0	$0	$1,208	$107	$2,068	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$184	$0	$0	$1,576	$8,210	$639	$5	$0	$620	$0	$1,515	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$32,156**	**$81,991**	**$0**	**$83,104**	**$417,008**	**$266,646**	**$639**	**$184**	**$42,063**	**$33,246**	**$26,601**	**$1,515**	**$36,678**
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$1,205	$0	$0	$174	$0	$60	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,205**	**$0**	**$0**	**$174**	**$0**	**$60**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$118,720**	**$158,191**	**$0**	**$83,104**	**$766,997**	**$571,121**	**$432,895**	**$43,578**	**$56,477**	**$36,036**	**$26,601**	**$1,283,416**	**$36,678**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$118,720**	**$158,191**	**$0**	**$83,104**	**$766,997**	**$571,121**	**$432,895**	**$43,578**	**$56,477**	**$36,036**	**$26,601**	**$1,283,416**	**$36,678**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$118,720**	**$158,191**	**$0**	**$83,104**	**$766,997**	**$571,121**	**$432,895**	**$43,578**	**$56,477**	**$36,036**	**$26,601**	**$1,283,416**	**$36,678**
22000			**ATHLETICS**															
22000	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,310	$3,785	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,310**	**$3,785**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$321	$53	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$46	$8	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$130	$233	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$31	$55	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$528**	**$357**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$780	$0	$293	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$7,937	$3,854	$0	$0	$1,469	$100	$5,373	$0	$288	$0	$810	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$7,937**	**$3,854**	**$0**	**$0**	**$2,249**	**$100**	**$5,666**	**$0**	**$288**	**$0**	**$810**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,450**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$1,488	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$1,314	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$9,338	$0	$0	$230	$0	$0	$0	$4,133	$1,672	$2,158	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$350	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$8,559	$19,505	$0	$0	$0	$17,263	$13,217	$0	$7,366	$4,665	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$8,559**	**$29,192**	**$0**	**$0**	**$230**	**$17,263**	**$16,020**	**$0**	**$11,499**	**$6,337**	**$2,158**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$3,256	$0	$0	$30,007	$0	$700	$0	$3,045	$8,291	$8,964	$45,264	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$3,256	$0	$0	$30,007	$0	$700	$0	$3,045	$8,291	$8,964	$45,264	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$16,497	$36,402	$0	$0	$33,936	$20,202	$26,527	$0	$14,832	$14,628	$11,932	$45,264	$0
22000			TOTAL ATHLETICS	$0	$0	$16,497	$36,402	$0	$0	$33,936	$20,202	$26,527	$0	$14,832	$14,628	$11,932	$45,264	$0
23000			NON-INSTRUCTIONAL SUPPORT															
23000	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,701	$0	$408	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$5,701	$0	$408	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$259	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$344	$0	$25	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$80	$0	$6	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$724	$0	$31	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$954	$0	$0	$776	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$34,342	$0	$0	$73,923	$0	$6,029	$100	$0	$0	$1,810	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$34,342	$0	$0	$73,923	$0	$6,983	$100	$0	$776	$1,810	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$325	$1,291	$0	$63,343	$0	$2,333	$17,840	$0	$7,966	$0	$0	$1,472	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$327	$0	$0	$0	$0	$3,461	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$1,187	$0	$9,601	$0	$11,463	$0	$0	$0	$0	$0	$780	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$325	$2,478	$0	$73,372	$0	$13,797	$17,840	$0	$11,427	$0	$0	$2,252	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$5,120	$3,083	$0	$201,340	$0	$10,720	$176,658	$0	$75,329	$3,113	$0	$4,657	$50	$4,092	$0
		56000	SUBTOTAL SUPPLIES	$5,120	$3,083	$0	$201,340	$0	$10,720	$176,658	$0	$75,329	$3,113	$0	$4,657	$50	$4,092	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,295	$0	$4,333	$0	$0	$2,170	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$3,295	$0	$4,333	$0	$0	$2,170	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$5,445	$5,560	$0	$312,349	$0	$28,850	$274,847	$0	$96,348	$3,213	$0	$7,685	$1,860	$4,092	$0
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$5,445	$5,560	$0	$312,349	$0	$28,850	$274,847	$0	$96,348	$3,213	$0	$7,685	$1,860	$4,092	$0
24000			FEDERAL FLOW-THROUGH GRANTS															
24101			TITLE I - IASA															
24101	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$10,749	$0	$37,762	$99,897	$17,211	$54,018	$208,642	$220,986	$430,275	$0	$16,290	$54,807	$11,794	$295,419	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$24,262	$8,585	$5,825	$0	$0	$16,009	$0	$5,687	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$10,749**	**$0**	**$37,762**	**$99,897**	**$17,211**	**$54,018**	**$232,904**	**$229,570**	**$436,100**	**$0**	**$16,290**	**$70,816**	**$11,794**	**$301,106**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$1,487	$0	$5,249	$13,886	$0	$6,429	$31,887	$31,910	$58,466	$0	$2,264	$9,842	$1,639	$41,853	$0
		52112	ERA - Retiree Health	$215	$0	$755	$1,998	$0	$925	$4,588	$4,592	$8,411	$0	$326	$1,416	$236	$6,022	$0
		52210	FICA Payments	$666	$0	$2,098	$5,689	$0	$2,868	$13,131	$12,979	$25,991	$0	$888	$3,992	$729	$16,550	$0
		52220	Medicare Payments	$156	$0	$491	$1,331	$0	$671	$3,071	$3,035	$6,079	$0	$208	$933	$171	$3,870	$0
		52311	Health and Medical Premiums	$0	$0	$4,386	$10,670	$0	$793	$46,635	$30,886	$22,927	$0	$3,272	$11,097	$0	$45,184	$0
		52312	Life	$50	$0	$49	$113	$0	$34	$227	$169	$657	$0	$42	$33	$24	$168	$0
		52313	Dental	$0	$0	$213	$1,198	$0	$29	$2,937	$1,753	$1,465	$0	$159	$636	$0	$2,503	$0
		52314	Vision	$0	$0	$44	$157	$0	$0	$575	$337	$312	$0	$36	$119	$0	$368	$0
		52315	Disability	$0	$0	$128	$0	$0	$0	$0	$406	$1,347	$0	$0	$0	$0	$603	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$492	$0	$0	$33	$0	$117	$1,487	$0	$111	$0	$0	$0	$71	$1,530	$0
		52710	Workers Compensation Premium	$9	$0	$506	$970	$0	$0	$6,200	$4,826	$5,549	$0	$0	$0	$0	$7,112	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$18	$0	$12	$86	$55	$127	$0	$7	$9	$4	$50	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,075**	**$0**	**$13,928**	**$36,062**	**$0**	**$11,877**	**$110,825**	**$90,947**	**$131,442**	**$0**	**$7,203**	**$28,076**	**$2,874**	**$125,814**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$3,300	$0	$149	$0	$0	$19,262	$2,408	$24,921	$0	$1,369	$4,521	$0	$945	$0
		53414	Other Services	$4,457	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$7,123	$2,916	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,457**	**$3,300**	**$0**	**$149**	**$0**	**$0**	**$19,262**	**$2,408**	**$32,045**	**$2,916**	**$1,369**	**$4,521**	**$0**	**$945**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$3,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$11,862	$800	$0	$0	$0	$0	$0	$1,605	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,252**	**$0**	**$0**	**$11,862**	**$800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,605**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$12,072	$6,102	$0	$909	$0	$0	$0	$0
		56113	Software	$0	$0	$3,907	$18,858	$0	$0	$38,241	$25,281	$32,716	$10,870	$0	$500	$0	$0	$0
		56118	General Supplies and Materials	$0	$407	$375	$8,099	$0	$0	$19,474	$26,446	$50,085	$57	$125	$79	$1,459	$2,543	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$407**	**$4,282**	**$26,958**	**$0**	**$0**	**$57,714**	**$63,798**	**$88,904**	**$10,927**	**$1,034**	**$579**	**$1,459**	**$2,543**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$11,126	$0	$0	$485	$44,989	$33,450	$21,116	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$11,126**	**$0**	**$0**	**$485**	**$44,989**	**$33,450**	**$21,116**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$18,281**	**$3,707**	**$55,972**	**$177,443**	**$17,211**	**$65,895**	**$433,053**	**$432,512**	**$721,939**	**$34,959**	**$25,896**	**$103,993**	**$16,126**	**$432,013**	**$0**
24101	**2000**		**SUPPORT SERVICES**															
24101	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$10,361	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,361**	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,440	$0	$35	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$207	$0	$5	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$580	$0	$15	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$136	$0	$4	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,764	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,252**	**$0**	**$62**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$418	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$484**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,790	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,790**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,613**	**$0**	**$795**	**$0**	**$0**	**$0**	**$0**	**$3,790**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$20,129	$0	$26,875	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,129**	**$0**	**$26,875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,798	$0	$3,736	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$402	$0	$537	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$906	$0	$1,504	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$212	$0	$352	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$8,308	$0	$3,830	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$28	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$404	$0	$187	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$82	$0	$38	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$4	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,151**	**$0**	**$10,558**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$910	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,100	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,010**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,589	$7,018	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$9,176	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,899**	**$16,194**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,280**	**$2,899**	**$56,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$44,213	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$44,213**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$6,145	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$884	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$2,727	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$638	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$694	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$31,647	$18,941	$22,912	$0	$0	$10,698	$0	$23,237	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,647**	**$38,941**	**$23,606**	**$0**	**$0**	**$10,698**	**$0**	**$23,237**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$704	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$704**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,647**	**$94,252**	**$23,606**	**$0**	**$0**	**$10,698**	**$0**	**$23,237**	**$0**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$106,417	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0	$0	$2,500	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**	**$0**	**$2,500**	**$0**	**$106,417**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$4,275	$0	$104	$0	$0	$348	$0	$14,792	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$615	$0	$15	$0	$0	$50	$0	$2,128	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,796	$0	$46	$0	$0	$155	$0	$5,904	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$420	$0	$11	$0	$0	$36	$0	$1,381	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$2,537	$0	$0	$0	$0	$0	$0	$21,896	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$85	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$1,320	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$331	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$377	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$765	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$602	$0	$9	$0	$0	$0	$0	$2,427	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$25	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,409**	**$0**	**$185**	**$0**	**$0**	**$589**	**$0**	**$51,430**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$1,082	$0	$0	$0	$0	$0	$0	$1,988	$0	$0	$0	$0	$355	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$1,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,988**	**$0**	**$0**	**$0**	**$0**	**$355**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$926	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$926**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$1,082**	**$0**	**$0**	**$0**	**$0**	**$10,409**	**$0**	**$2,922**	**$0**	**$0**	**$3,089**	**$0**	**$159,478**	**$0**
24101	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$170,415	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$170,415**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$19,413	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,793	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$8,097	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,894	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$12,139	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$63	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$758	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,625**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$216,040**	**$0**	**$91**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$9,098	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,098**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$816	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$546	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$128	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,608**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$10,706	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$1,082	$0	$0	$0	$0	$316,696	$97,151	$84,052	$0	$0	$13,787	$0	$186,505	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24101	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$18,281	$4,789	$55,972	$177,443	$17,211	$65,895	$749,748	$529,663	$805,991	$34,959	$25,896	$117,779	$16,126	$618,517	$0
24103			MIGRANT CHILDREN EDUCATION															
24103	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$25,292	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$25,292	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$3,885	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,786	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$5,938	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,113**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$142**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$39,047**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**															
24103	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$1,881	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**															
		57000	**PROPERTY**															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**															
24106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$10,034	$47,483	$27,338	$28,921	$6,114	$68,712	$45,859	$131,367	$0	$21,415	$8,277	$0	$165,979	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$700	$15,780	$0	$0	$625	$0	$0	$2,653	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,034**	**$47,483**	**$27,338**	**$28,921**	**$6,114**	**$69,412**	**$61,639**	**$131,367**	**$0**	**$22,040**	**$8,277**	**$0**	**$168,632**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$1,057	$6,600	$4,142	$0	$850	$9,648	$8,119	$17,370	$0	$3,008	$1,707	$0	$23,400	$0
		52112	ERA - Retiree Health	$0	$152	$950	$596	$0	$122	$1,388	$1,168	$2,499	$0	$441	$246	$0	$3,367	$0
		52210	FICA Payments	$0	$548	$2,589	$1,343	$0	$379	$3,775	$3,734	$7,339	$0	$1,347	$751	$0	$9,091	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$128	$605	$314	$0	$89	$883	$873	$1,717	$0	$315	$176	$0	$2,126	$0
		52311	Health and Medical Premiums	$0	$0	$7,153	$15,533	$0	$264	$16,097	$2,545	$24,427	$0	$30	$0	$0	$41,663	$0
		52312	Life	$0	$19	$100	$76	$0	$7	$85	$41	$431	$0	$57	$0	$0	$227	$0
		52313	Dental	$0	$0	$348	$890	$0	$12	$1,261	$124	$1,603	$0	$143	$0	$0	$2,140	$0
		52314	Vision	$0	$0	$70	$154	$0	$3	$232	$28	$436	$0	$0	$0	$0	$449	$0
		52315	Disability	$0	$0	$0	$0	$0	$9	$0	$37	$274	$0	$1	$0	$0	$216	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$137	$0	$16	$0	$122	$0	$0	$34	$0	$0	$0	$0	$1,785	$0
		52710	Workers Compensation Premium	$0	$7	$0	$828	$0	$0	$0	$1,205	$1,531	$0	$0	$0	$0	$4,219	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$16	$11	$0	$3	$36	$27	$74	$0	$9	$5	$0	$69	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,048**	**$18,432**	**$23,903**	**$0**	**$1,860**	**$33,404**	**$17,902**	**$57,734**	**$0**	**$5,350**	**$2,884**	**$0**	**$88,753**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$2,460	$0	$0	$246	$1,369	$91	$0	$1,216	$589	$0	$264	$0
		53414	Other Services	$0	$813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$51	$13,818	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$813**	**$0**	**$2,460**	**$0**	**$0**	**$297**	**$15,187**	**$91**	**$0**	**$1,216**	**$589**	**$0**	**$264**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,520	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$198	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$716	$0	$0	$973	$0	$0	$0	$0	$15,070	$0	$2,378	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$716**	**$0**	**$0**	**$973**	**$0**	**$9**	**$0**	**$198**	**$15,070**	**$0**	**$4,898**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$247	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$3,804	$0	$0	$2,769	$5,970	$3,939	$0	$7,832	$690	$0	$599	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,051**	**$0**	**$0**	**$2,814**	**$5,970**	**$3,939**	**$0**	**$7,832**	**$690**	**$0**	**$599**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,315	$0	$0	$15,274	$50,457	$0	$0	$2,698	$22,440	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,315**	**$0**	**$0**	**$15,274**	**$50,457**	**$0**	**$0**	**$2,698**	**$22,440**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,895**	**$65,915**	**$64,784**	**$28,921**	**$7,974**	**$122,174**	**$151,155**	**$193,140**	**$0**	**$39,333**	**$49,950**	**$0**	**$263,145**	**$0**
24106	**2000**		**SUPPORT SERVICES**															
24106	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$108,020	$68,537	$39,932	$0	$0	$1,992	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$6,281	$0	$0	$0	$0	$0	$163	$0	$0	$0	$0	$6,305	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$6,281**	**$0**	**$0**	**$0**	**$108,020**	**$68,537**	**$40,095**	**$0**	**$0**	**$1,992**	**$0**	**$6,305**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$15,015	$9,527	$5,573	$0	$0	$277	$0	$876	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,160	$1,371	$802	$0	$0	$40	$0	$126	$0
		52210	FICA Payments	$0	$0	$389	$0	$0	$0	$6,370	$3,655	$2,203	$0	$0	$121	$0	$391	$0
		52220	Medicare Payments	$0	$0	$91	$0	$0	$0	$1,490	$855	$515	$0	$0	$28	$0	$91	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,440	$13,765	$6,324	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$64	$57	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$650	$1,222	$202	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$190	$212	$92	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$142	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$570	$1,332	$335	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$21	$0	$0	$0	$26	$18	$9	$0	$0	$1	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$501**	**$0**	**$0**	**$0**	**$37,974**	**$32,014**	**$16,264**	**$0**	**$0**	**$468**	**$0**	**$1,485**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$6,696	$0	$0	$0	$0	$7,964	$0	$23,827	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$15,730	$0	$0	$0	$0	$12,153	$0	$0	$0	$0	$0	$0	$0	$0	$4,598
		53213	Occupational Therapists - Contracted	$0	$0	$0	$6,878	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,709
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$33,021	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$3,790	$0	$0	$0	$0	$18,789	$0	$0	$0	$0	$0	$0	$0	$35,809	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$115	$1,311	$1,219	$0	$0	$30	$150	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,099	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$26,216**	**$0**	**$0**	**$6,878**	**$0**	**$38,907**	**$33,136**	**$25,138**	**$4,318**	**$0**	**$0**	**$30**	**$150**	**$35,809**	**$7,307**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$1,193	$63	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$266	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$5,900	$13,318	$1,623	$0	$3,073	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,193**	**$5,963**	**$13,318**	**$1,623**	**$0**	**$3,073**	**$266**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,288	$0	$0	$0	$6,218	$1,206	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,288**	**$0**	**$0**	**$0**	**$6,218**	**$1,206**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$1,210	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$4,094	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,094**	**$1,210**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$26,216**	**$0**	**$6,782**	**$8,166**	**$0**	**$38,907**	**$179,131**	**$137,194**	**$69,056**	**$13,318**	**$1,623**	**$2,490**	**$3,223**	**$43,865**	**$7,307**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$5,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$5,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$737	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$106	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$13,769	$10,704	$0	$0	$0	$0	$0	$11,930	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,769**	**$10,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,930**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$39,466	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$39,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$39,466**	**$6,527**	**$0**	**$0**	**$13,769**	**$10,881**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,930**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$30,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$30,267**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$4,207	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$1,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$10,218	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$587	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$17,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$312	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$48,557**	**$0**	**$0**	**$312**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$186	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$198**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$26,216**	**$0**	**$46,248**	**$63,250**	**$0**	**$38,907**	**$193,410**	**$148,075**	**$69,056**	**$13,318**	**$1,623**	**$2,490**	**$3,223**	**$55,796**	**$7,307**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$26,216**	**$12,895**	**$112,163**	**$128,034**	**$28,921**	**$46,881**	**$315,584**	**$299,231**	**$262,196**	**$13,318**	**$40,956**	**$52,441**	**$3,223**	**$318,940**	**$7,307**
24108			**NEW MEXICO AUTISM PROJECT**															
24108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$1,026	$0	$1,236	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,026**	**$0**	**$1,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$574	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,041	$0	$2,352	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,041**	**$0**	**$2,926**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$1,437	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,068**	**$0**	**$5,965**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**															
24108	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$526	$5,219	$99	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**	**$5,219**	**$99**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$812	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$812**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$837	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,341	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,341**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**	**$7,372**	**$935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$376	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$376**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$901**	**$7,372**	**$935**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,969**	**$7,372**	**$6,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**															
24109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$12,215	$0	$0	$0	$11,058	$15,400	$5,952	$0	$0	$0	$0	$9,465	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$188	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$12,215**	**$0**	**$0**	**$0**	**$11,246**	**$15,400**	**$5,952**	**$0**	**$0**	**$0**	**$0**	**$9,465**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$1,698	$0	$0	$0	$1,563	$2,141	$827	$0	$0	$0	$0	$48	$0
		52112	ERA - Retiree Health	$0	$0	$244	$0	$0	$0	$225	$308	$119	$0	$0	$0	$0	$7	$0
		52210	FICA Payments	$0	$0	$706	$0	$0	$0	$688	$936	$333	$0	$0	$0	$0	$592	$0
		52220	Medicare Payments	$0	$0	$165	$0	$0	$0	$161	$219	$78	$0	$0	$0	$0	$139	$0
		52311	Health and Medical Premiums	$0	$0	$838	$0	$0	$0	$0	$0	$1,810	$0	$0	$0	$0	$64	$0
		52312	Life	$0	$0	$12	$0	$0	$0	$24	$0	$23	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$41	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$3	$0
		52314	Vision	$0	$0	$9	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$1	$0
		52315	Disability	$0	$0	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$255	$0
		52710	Workers Compensation Premium	$0	$0	$0	$26	$0	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$2	$0	$0	$0	$6	$0	$4	$0	$0	$0	$0	$7	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$3,756**	**$26**	**$0**	**$0**	**$2,667**	**$3,604**	**$3,373**	**$0**	**$0**	**$0**	**$0**	**$1,116**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$6,454	$0	$0	$0	$1,041	$0	$0	$0	$783	$0	$326	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$6,454**	**$0**	**$0**	**$0**	**$1,041**	**$0**	**$0**	**$0**	**$783**	**$0**	**$326**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$342	$0	$0	$0	$170	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$342**	**$0**	**$0**	**$0**	**$170**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$15,971**	**$7,344**	**$0**	**$0**	**$13,913**	**$20,387**	**$9,325**	**$0**	**$0**	**$1,061**	**$0**	**$10,908**	**$0**
24109	**2000**		**SUPPORT SERVICES**															
24109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$97**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$410	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$403	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$410**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,859	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,859**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$507**	**$0**	**$0**	**$0**	**$403**	**$0**	**$0**	**$2,859**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$771	$0	$0	$0	$0	$0	$418	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$2,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$771**	**$0**	**$0**	**$0**	**$0**	**$0**	**$418**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$2,100**	**$507**	**$0**	**$0**	**$0**	**$1,174**	**$0**	**$0**	**$2,859**	**$0**	**$0**	**$418**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$18,071**	**$7,851**	**$0**	**$0**	**$13,913**	**$21,561**	**$9,325**	**$0**	**$2,859**	**$1,061**	**$0**	**$11,326**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24112	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**															
24112	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**															
24113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$300	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24113	2000		**SUPPORT SERVICES**															
24113	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$6,102	$0	$0	$0	$0	$0	$0	$209	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$209**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**															
24115	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUPPORT SERVICES**															
24115	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24115			TOTAL IDEA – PRIVATE SCHOOLS SHARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118			FRESH FRUIT AND VEGETABLES															
24118	2000		SUPPORT SERVICES															
24118	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0
24118	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0
24118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$199	$0	$0	$0
24118	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24118	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$675	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$675	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$209	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$91	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$351	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$26,664	$0	$0	$0	$0	$1,112	$0	$28,091	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$26,664	$0	$0	$0	$0	$1,112	$0	$28,091	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24118	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$28,515	$0	$0	$0	$0	$1,787	$0	$28,091	$0
24118	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$28,515	$0	$0	$0	$0	$1,787	$0	$28,091	$0
24118			TOTAL FRESH FRUIT AND VEGETABLES	$0	$0	$0	$0	$0	$0	$28,515	$0	$0	$0	$0	$1,986	$0	$28,091	$0
24119			21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014															
24119	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**															
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24119	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"															
24120	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$15	$0	$0	$0	$0	$15,000	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$15**	**$0**	**$0**	**$0**	**$0**	**$15,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$252	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$9,710	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$224	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$224**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$15**	**$0**	**$0**	**$0**	**$0**	**$24,710**	**$224**	**$252**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**															
24120	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$46	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$46**	**$0**	**$0**	**$0**	**$0**	**$53**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$46	$0	$0	$122	$0	$53	$0	$0	$0	$40	$0	$0	$0	$331	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$46	$0	$70	$122	$0	$53	$0	$0	$0	$40	$0	$0	$0	$331	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$46	$15	$70	$122	$0	$53	$24,710	$224	$252	$40	$0	$0	$0	$331	$0
24124			**TITLE I 1003G GRANT**															
24124	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**															
24124	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24132			**IDEA-B RESULTS PLAN**															
24132	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**															
24132	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**															
24146	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2000**		**SUPPORT SERVICES**															
24146	**2500**		**CENTRAL SERVICES**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**TOTAL CHARTER SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**ENGLISH LANGUAGE ACQUISITION**															
24153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,297	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,297**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,387	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$618	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,354**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,871	$0	$6,464	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,871**	**$0**	**$6,464**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,300	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,300**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,131	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,131**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,871**	**$0**	**$27,546**	**$0**
24153	**2000**		**SUPPORT SERVICES**															
24153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$364	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$750**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$104	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$115	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$290**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,026	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,026**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,067**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,430**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,871**	**$0**	**$29,976**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**															
24154	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$89,840	$0	$0	$8,990	$0	$43,311	$0
		51300	Additional Compensation	$0	$0	$2,000	$0	$0	$2,950	$200	$8,875	$0	$0	$0	$0	$638	$26,828	$550
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$2,950**	**$200**	**$8,875**	**$89,840**	**$0**	**$0**	**$8,990**	**$638**	**$70,139**	**$550**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$263	$1,609	$0	$410	$28	$1,234	$12,409	$0	$0	$774	$77	$9,593	$76
		52112	ERA - Retiree Health	$0	$0	$36	$232	$0	$59	$4	$177	$1,784	$0	$0	$111	$11	$1,380	$11
		52210	FICA Payments	$0	$0	$114	$718	$0	$183	$12	$504	$5,325	$0	$0	$341	$37	$3,950	$34
		52220	Medicare Payments	$0	$0	$27	$168	$0	$43	$3	$118	$1,245	$0	$0	$80	$9	$924	$8
		52311	Health and Medical Premiums	$0	$0	$190	$0	$0	$0	$0	$0	$5,656	$0	$0	$0	$0	$9,261	$9
		52312	Life	$0	$0	$2	$0	$0	$0	$0	$0	$141	$0	$0	$3	$0	$27	$1

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$11	$0	$0	$0	$0	$0	$294	$0	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$2	$0	$0	$0	$0	$0	$68	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$4	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$149	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$255	$19
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1,255	$0	$0	$0	$0	$942	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$0	$0	$0	$0	$0	$24	$0	$0	$1	$3	$11	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$650**	**$2,726**	**$0**	**$695**	**$46**	**$2,033**	**$28,394**	**$0**	**$0**	**$1,309**	**$137**	**$26,492**	**$160**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$2,449	$1,493	$0	$17,638	$4,307	$8,697	$25,099	$11,201	$422	$1,326	$0	$1,413	$3,978	$3,069	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$324	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,449**	**$1,493**	**$0**	**$17,638**	**$4,307**	**$8,697**	**$25,424**	**$11,201**	**$422**	**$1,326**	**$0**	**$1,413**	**$3,978**	**$3,069**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$882	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$2,892	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,932	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,774**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,932**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$294	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$4,595	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19**	**$4,595**	**$0**	**$294**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$47,574	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$47,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$2,449**	**$1,493**	**$2,650**	**$24,138**	**$4,307**	**$12,342**	**$25,689**	**$74,278**	**$118,655**	**$1,619**	**$0**	**$11,711**	**$4,753**	**$107,631**	**$710**
24154	**2000**		**SUPPORT SERVICES**															
24154	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$8,842	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$1,229	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$177	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$545	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$319	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$1,344	$3,387	$3,667	$0	$0	$1,261	$0	$3,099	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,663**	**$3,387**	**$3,667**	**$0**	**$0**	**$1,261**	**$0**	**$3,099**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$4,659	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,659**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,663**	**$18,967**	**$3,667**	**$0**	**$0**	**$1,261**	**$0**	**$3,099**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$475	$0	$0	$0	$600	$362	$1,439	$0	$1,973	$0	$0	$0	$1,321	$275
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$1,322	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$475**	**$0**	**$0**	**$0**	**$600**	**$1,684**	**$1,439**	**$0**	**$1,973**	**$0**	**$0**	**$0**	**$1,321**	**$275**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$258	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$10,449	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$10,449**	**$0**	**$0**	**$258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$475**	**$10,449**	**$0**	**$0**	**$858**	**$1,684**	**$1,439**	**$0**	**$1,973**	**$0**	**$0**	**$0**	**$1,321**	**$275**
24154	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,456	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,456**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$475**	**$10,449**	**$0**	**$0**	**$858**	**$3,347**	**$20,406**	**$3,669**	**$3,429**	**$0**	**$1,261**	**$0**	**$4,421**	**$275**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$2,449**	**$1,968**	**$13,099**	**$24,138**	**$4,307**	**$13,199**	**$29,037**	**$94,685**	**$122,324**	**$5,049**	**$0**	**$12,972**	**$4,753**	**$112,052**	**$985**
24155			**INDIAN ED - TITLE VII**															
24155	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**															
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**															
24160	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$5,219	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$5,219**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$2,502	$725	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$360	$104	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$1,099	$292	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$257	$68	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$166	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,422**	**$1,190**	**$7**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$1,853	$0	$0	$0	$0	$29,221	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$1,711	$0	$13,740	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,711**	**$0**	**$15,593**	**$0**	**$0**	**$0**	**$0**	**$29,221**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,133**	**$6,409**	**$15,600**	**$0**	**$0**	**$0**	**$0**	**$29,221**	**$0**
24160	**2000**		**SUPPORT SERVICES**															
24160	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$1,055	$247	$482	$0	$0	$0	$0	$1,119	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,055**	**$247**	**$482**	**$0**	**$0**	**$0**	**$0**	**$1,119**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$260	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,055**	**$507**	**$482**	**$0**	**$0**	**$0**	**$0**	**$1,119**	**$0**
24160	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,055**	**$507**	**$482**	**$0**	**$0**	**$0**	**$0**	**$1,119**	**$0**
24160			**TOTAL RURAL & LOW-INCOME SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,188**	**$6,917**	**$16,082**	**$0**	**$0**	**$0**	**$0**	**$30,340**	**$0**
24162			**TITLE I SCHOOL IMPROVEMENT**															
24162	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2000**		**SUPPORT SERVICES**															
24162	**2100**		**SUPPORT SERVICES-STUDENTS**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24162	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III															
24163	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES															
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24171	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**															
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**															
24172	1000		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**															
24173	1000		**INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**															
24174	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$8,753	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,753**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$7,489	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,489**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,243**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2000**		**SUPPORT SERVICES**															
24174	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$254	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$254**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24174	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$364	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$618**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**															
24175	1000		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**															
24175	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**															
24176	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**															
24176	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**															
24180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUPPORT SERVICES**															
24180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**															
24181	**1000**		**INSTRUCTION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES															
24181	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION															
24182	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES															
24182	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM															
24183	1000		INSTRUCTION															
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
24183	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$9,600	$12,000	$0	$0	$0	$9,308	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$9,600	$12,000	$0	$0	$0	$9,308	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$9,600	$12,000	$0	$0	$0	$9,308	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$9,600	$12,000	$0	$0	$0	$9,308	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$9,600	$12,000	$0	$0	$0	$9,308	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION															
24184	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES															
24184	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH															
24186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$460	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$460**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$64	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,161	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,161**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$715	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$715**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,444**	**$0**
24186	**2000**		**SUPPORT SERVICES**															
24186	**2100**		**SUPPORT SERVICES-STUDENTS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,444**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**															
24224	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**															
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$46,992	$19,667	$199,375	$337,588	$50,440	$126,028	$1,269,454	$971,652	$1,223,070	$53,366	$69,711	$198,418	$24,102	$1,152,226	$8,292
25000			FEDERAL DIRECT GRANTS															
25107			TEACHING AMERICAN HISTORY															
25107	2000		SUPPORT SERVICES															
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH															
25110	2000		SUPPORT SERVICES															
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$308	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,172	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,172	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,576	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,576	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$6,056	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$6,258	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$6,258	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT															
25112	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES															
25122	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**															
25127	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$525,466	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,809	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$528,275**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72,202	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,389	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$29,081	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,802	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,849	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$567	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,066	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,192	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$617	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,355	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,931	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$234,256**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,681	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,681**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,680	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,680**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,948	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,136	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,084**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,380	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,380**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,308	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,308**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$837,663**	**$0**
25127	**2000**		**SUPPORT SERVICES**															
25127	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$340,141	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$173	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$340,314**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,304	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,806	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,264	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,505	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,684	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$254	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,427	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$466	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$354	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,251	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$83	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$131,947**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18,172	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,360	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,032**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,694	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,585	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,037	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,316**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,412	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,412**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,605	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,605**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$540,627**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$389	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$389**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,201	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,201**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,590**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96,235	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96,235**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,377	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,925	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,490	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,284	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,218	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$587	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$313	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,292	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,778**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,907	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,200	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,107**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,010	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,010**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,247	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,247**	**$0**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$153,377**	**$0**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25,235	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,919**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,508	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$505	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,415	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,253	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$255	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$603	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,994**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$15,001	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,225	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,469	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,577	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,948	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,221**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,655	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,655**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,466	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,466**	**$0**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,255**	**$0**
25127	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$546	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,800	$0
		55000	OTHER PURCHASED SERVICES															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$90	$0
25127	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,478	$0
25127	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$796,327	$0
25127	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,000	$0
25127			TOTAL HEADSTART	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,647,990	$0
25129			TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**															
25129	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**															
25131	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**															
25131	**2100**		**SUPPORT SERVICES-STUDENTS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**															
25141	**2000**		**SUPPORT SERVICES**															
25141	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**															
25145	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$1,100	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$1,100**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$153	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$68	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**	**$267**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$334	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$462	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$462**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$532**	**$0**	**$0**	**$0**	**$1,701**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**															
25145	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$2,720	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$335	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,099	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$861	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**CENTRAL SERVICES**															
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,546**	**$0**	**$0**	**$0**	**$1,701**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**															
25146	**2000**		**SUPPORT SERVICES**															
25146	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**															
25147	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$16,980	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3,660	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,640**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,360	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$340	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,205	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$282	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$684	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,284**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$458	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$458**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,106	$0	$0	$0	$2,266	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$705	$0	$0	$0	$740	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,811**	**$0**	**$0**	**$0**	**$3,006**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$52,154	$0	$0	$0	$7,247	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,154**	**$0**	**$0**	**$0**	**$7,247**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$79,889**	**$0**	**$0**	**$0**	**$10,712**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**															
25147	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,390	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$145	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,426**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$3,099	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$1,556	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,556**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,681**	**$0**	**$0**	**$0**	**$12,426**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$9,794	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,794**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,361	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$593	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,342**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,150**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$651	$0	$0	$0	$303	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$651**	**$0**	**$0**	**$0**	**$303**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,787**	**$0**	**$0**	**$0**	**$1,453**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,468**	**$0**	**$0**	**$0**	**$13,879**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$97,357**	**$0**	**$0**	**$0**	**$24,591**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**															
25150	**2000**		**SUPPORT SERVICES**															
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25150	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**															
25152	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**															
25152	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$875	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25152	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$875**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**															
25153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$15,900	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$2,210	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$898	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$210	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$3,194	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,036**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,755	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,755**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,700	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,700**	**$0**	**$0**	**$0**	**$0**
25153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,036**	**$0**	**$81**	**$3,455**	**$0**	**$0**	**$0**	**$0**
25153	**2000**		**SUPPORT SERVICES**															
25153	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$63,858	$32,699	$88,562	$0	$4,190	$0	$0	$60,435	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$2,890	$60	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$63,858**	**$35,589**	**$88,622**	**$0**	**$4,190**	**$0**	**$0**	**$60,435**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$8,876	$4,947	$12,319	$0	$0	$0	$0	$8,400	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,277	$712	$1,772	$0	$0	$0	$0	$1,209	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$3,496	$1,971	$4,958	$0	$260	$0	$0	$3,412	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$817	$461	$1,160	$0	$61	$0	$0	$798	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$11,950	$5,697	$10,917	$0	$0	$0	$0	$7,696	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$42	$28	$113	$0	$0	$0	$0	$73	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$684	$196	$570	$0	$0	$0	$0	$615	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$119	$76	$121	$0	$0	$0	$0	$124	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$124	$307	$0	$0	$0	$0	$177	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$24	$0	$0	$0	$0	$765	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$569	$488	$0	$0	$0	$0	$1,971	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$14	$9	$18	$0	$7	$0	$0	$22	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,276**	**$14,789**	**$32,766**	**$0**	**$327**	**$0**	**$0**	**$25,263**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,747	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$25,728	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$4,473	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$36,747**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$685	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$886	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,609	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$11,246	$0	$0	$0	$0	$0	$2,405	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,246**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,585**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,529	$4,445	$0	$0	$0	$0	$3,231	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,529**	**$4,445**	**$0**	**$0**	**$0**	**$0**	**$3,231**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$616	$0	$0	$0	$0	$0	$1,851	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$616**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,851**	**$0**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$91,134**	**$93,970**	**$125,833**	**$0**	**$4,518**	**$0**	**$0**	**$137,111**	**$0**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$1,535	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,535**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$27,065	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$27,065	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$28,600	$0	$0	$0	$0	$0	$0	$0
25153	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$91,134	$122,570	$125,833	$0	$4,518	$0	$0	$137,111	$0
25153			TOTAL TITLE XIX MEDICAID 3/21 YEARS	$0	$0	$0	$0	$0	$0	$91,134	$145,606	$125,833	$81	$7,973	$0	$0	$137,111	$0
25157			CHILD CARE BLOCK GRANT CYFD															
25157	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		SUPPORT SERVICES															
25157	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**															
25171	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**															
25171	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25171	**3100**		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**TOTAL CHILD & ADULT FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**SCHOOL LEADERSHIP PROGRAM**															
25173	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUPPORT SERVICES**															
25173	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**															
25175	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**															
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
			55000 OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
			54000 PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**															
25179	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**															
25179	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**															
25181	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**															
25181	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**															
25184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$16,480	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$180	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,660**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$2,291	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,033	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$242	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$67	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$245	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$21,180**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**															
25184	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$654**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$654	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25184	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$21,835	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS															
25187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES															
25187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**															
25194	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES															
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC															
25200	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$47,861	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$47,861	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$6,653	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$957	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$2,951	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$690	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$11,251	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUPPORT SERVICES**															
25200	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**TOTAL ROTC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$59,112**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**NAVAJO NATIONS**															
25201	**2000**		**SUPPORT SERVICES**															
25201	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25201			**TOTAL NAVAJO NATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205			**"GEAR UP" NM STATE INITIATIVES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25205	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$53,207	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,343	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$57,550**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,290	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$905	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,558	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$832	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$331	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,018**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$875	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,436	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,311**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,799	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,345	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$54,144**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,620	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,766	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,385**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$154,408**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**															
25205	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,322	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,322**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,157	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$515	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,008**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,331**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,209	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,209**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,338	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$624	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,935	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$453	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$61	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$202	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,622**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,831**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49,162	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25205	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$203,569	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT															
25208	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES															
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
25208	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25208			**TOTAL FARM TO SCHOOL PLANNING GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TITLE V INDIAN HEALTH CARE IMPR ACT**															
25209	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25209			**TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**GEAR UP USDE**															
25211	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**															
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**															
25215	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**															
25215	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
25215	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES															
25217	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES															
25217	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM															
25233	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,824	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,824	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$1,567	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$2,655	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$1,160	$14,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,160	$14,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$1,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$529	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$529	$1,131	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$2,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$4,626	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$13,993	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$21,505	$81	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$27,075	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$4,441	$5,010	$0	$0	$0	$0	$0	$0	$8,094	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$4,441	$32,085	$0	$0	$0	$0	$0	$0	$8,094	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$27,635	$50,195	$0	$0	$0	$0	$0	$0	$8,094	$3,824	$0	$0	$0
25233	2000		SUPPORT SERVICES															
25233	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$4,186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$4,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$4,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$4,186**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$27,635**	**$54,380**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,094**	**$3,824**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**															
25235	**2000**		**SUPPORT SERVICES**															
25235	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**															
25238	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**															
25238	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**															
25241	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**															
25246	**2000**		**SUPPORT SERVICES**															
25246	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**															
25248	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**															
25248	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**															
25250	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$49**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25250			TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
25254			DOD EDUCATION ACTIVITY															
25254	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUPPORT SERVICES															
25254	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25254			TOTAL DOD EDUCATION ACTIVITY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT															
25261	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER															
25263	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$27,635	$54,380	$0	$875	$150,246	$151,864	$252,571	$81	$16,067	$3,824	$229,861	$1,785,181	$0
26000			LOCAL GRANTS															
26103			ENLACE-UNM															
26103	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES															
26103	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**															
26104	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**															
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**															
26107	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**															
26109	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**															
26109	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**															
26113	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**															
26113	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		CENTRAL SERVICES															
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26113	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			TOTAL LANL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			INTEL FOUNDATION															
26116	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES															
26116	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26116	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR															
26118	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**															
26118	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**															
26121	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**															
26121	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC															
26123	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26123	3300		COMMUNITY SERVICES OPERATIONS															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION															
26138	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA															
26140	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26141			DANIELS FUND															
26141	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES															
26141	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN															
26143	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**															
26143	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**															
26147	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**															
26148	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**															
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**															
26150	**1000**		**INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**															
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**															
26153	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**															
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**															
26156	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**															
26161	**2000**		**SUPPORT SERVICES**															
26161	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**															
26163	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUPPORT SERVICES**															
26163	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26166			GENERAL MILLS FOUNDATION															
26166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES															
26166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS															
26170	2000		SUPPORT SERVICES															
26170	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION															
26171	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT															
26174	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION															
26175	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION															
26176	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
26176	2000		SUPPORT SERVICES															
26176	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE															
26177	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$2,995	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**															
26177	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,231**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**															
26184	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES															
26187	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS															
26189	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES															
26189	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION															
26190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**															
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**															
26195	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**															
26199	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$6,897	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,897**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$874	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$412	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$96	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$722	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,153**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$5,250	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$10,699	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$7,139	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,139**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$32,833	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES															
26199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$66,956	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$71,956	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$10,002	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,439	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$4,244	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$993	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,028	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$196	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$20,983	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$3,013	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$3,013	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$225	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$96,177	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$96,177	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$129,010	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS															
26200	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES															
26200	2600		OPERATION & MAINTENANCE OF PLANT															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY															
26204	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**															
26204	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**															
26205	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**															
26206	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$18,458	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$271	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$271**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,729**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**															
26207	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**															
26207	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES															
26208	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES															
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS															
26210	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26210	2000		SUPPORT SERVICES															
26210	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT															
26211	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM															
26214	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES															
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26216			FUEL UP TO PLAY 60															
26216	2000		SUPPORT SERVICES															
26216	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT															
26217	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY															
26218	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES															
26218	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$0	$0	$0	$0	$0	$4,231	$129,010	$18,729	$0	$0	$0	$0	$0	$50	$0
27000			STATE FLOW-THROUGH GRANTS															
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2															
27103	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$4,043	$2,757	$2,131	$391	$2,058	$4,234	$1,339	$0	$0	$0	$1,045	$2,548	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$4,043	$2,757	$2,131	$391	$2,058	$4,234	$1,339	$0	$0	$0	$1,045	$2,548	$0
27103	1000		SUBTOTAL INSTRUCTION	$0	$0	$4,043	$2,757	$2,131	$391	$2,058	$4,234	$1,339	$0	$0	$0	$1,045	$2,548	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$0	$0	$4,043	$2,757	$2,131	$391	$2,058	$4,234	$1,339	$0	$0	$0	$1,045	$2,548	$0
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)															
27105	2000		SUPPORT SERVICES															
27105	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000		INSTRUCTION															
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES															
27107	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$3,222	$0	$4,922	$5,266	$0	$0	$3,875	$0	$0	$23,828	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,222**	**$0**	**$4,922**	**$5,266**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$23,828**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,222**	**$0**	**$4,922**	**$5,266**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$23,828**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,222**	**$0**	**$4,922**	**$5,266**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$23,828**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$0**	**$0**	**$3,222**	**$0**	**$4,922**	**$5,266**	**$0**	**$0**	**$3,875**	**$0**	**$0**	**$23,828**	**$0**
27108			**PARCC READINESS**															
27108	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**															
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**															
27113	**2000**		**SUPPORT SERVICES**															
27113	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3															
27114	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$18,000	$0	$31,689	$0	$0	$70,047	$0	$960	$18,321	$26,728	$0	$0	$52,015	$18,899
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$18,000	$0	$31,689	$0	$0	$70,047	$0	$960	$18,321	$26,728	$0	$0	$52,015	$18,899
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$2,502	$0	$4,405	$0	$0	$9,737	$0	$0	$2,546	$3,715	$0	$0	$7,230	$1,768
		52112	ERA - Retiree Health	$0	$0	$0	$634	$0	$0	$1,401	$0	$0	$366	$534	$0	$0	$1,040	$254
		52210	FICA Payments	$0	$1,116	$0	$1,942	$0	$0	$4,165	$0	$60	$1,101	$1,556	$0	$0	$3,201	$789
		52220	Medicare Payments	$0	$261	$0	$454	$0	$0	$974	$0	$14	$258	$364	$0	$0	$749	$184
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$4,032	$0	$0	$845	$1,640	$0	$0	$0	$0
		52312	Life	$0	$59	$0	$28	$0	$0	$38	$0	$0	$16	$27	$0	$0	$28	$47
		52313	Dental	$0	$0	$0	$293	$0	$0	$196	$0	$0	$51	$82	$0	$0	$587	$0
		52314	Vision	$0	$0	$0	$51	$0	$0	$71	$0	$0	$12	$14	$0	$0	$0	$0
		52315	Disability	$0	$61	$0	$0	$0	$0	$0	$0	$0	$52	$88	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$326	$0	$0	$0	$0	$0	$0	$0	$268	$0	$0	$0	$255	$58
		52710	Workers Compensation Premium	$0	$9	$0	$0	$0	$0	$0	$0	$0	$3	$17	$0	$0	$1,279	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$5	$0	$0	$12	$0	$0	$0	$4	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$4,333	$0	$7,811	$0	$0	$20,625	$0	$73	$5,519	$8,042	$0	$0	$14,378	$3,101
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$475	$0	$0	$0	$0	$0	$360	$86	$0	$0	$839	$0	$2,598	$0
		53414	Other Services	$46,256	$9,100	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$117	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$46,256	$9,575	$0	$0	$0	$0	$0	$360	$86	$0	$117	$839	$0	$2,598	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$35	$0	$0	$0	$0	$0	$0	$195	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,718	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$78,000	$0	$0	$0	$0	$0	$2,500	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$35	$0	$0	$0	$78,000	$0	$0	$195	$46,718	$0	$2,500	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$13,008	$0	$0	$0	$0	$2,372	$0	$9,448	$2,147	$1,280	$0	$0	$0
		56113	Software	$0	$0	$14,338	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,744	$18,092	$0	$4,709	$0	$0	$2,580	$3,150	$17,231	$0	$7,660	$663	$0	$13,839	$0
		56000	SUBTOTAL SUPPLIES	$3,744	$18,092	$27,347	$4,709	$0	$0	$2,580	$5,522	$17,231	$9,448	$9,807	$1,943	$0	$13,839	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$22,654	$5,756	$0	$0	$0	$12,640	$0	$16,712	$4,656	$0	$0	$11,163	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$22,654	$5,756	$0	$0	$0	$12,640	$0	$16,712	$4,656	$0	$0	$11,163	$0
27114	1000		SUBTOTAL INSTRUCTION	$50,000	$50,000	$50,000	$50,000	$0	$0	$93,252	$96,523	$18,350	$50,000	$49,545	$49,500	$0	$96,493	$22,000
27114	2000		SUPPORT SERVICES															
27114	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$4,092	$966	$580	$0	$0	$171	$0	$975	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,092**	**$966**	**$580**	**$0**	**$0**	**$171**	**$0**	**$975**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$4,092	$966	$580	$0	$0	$171	$0	$975	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$4,092	$966	$610	$0	$0	$171	$0	$975	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$50,000	$50,000	$50,000	$50,000	$0	$0	$97,344	$97,489	$18,960	$50,000	$49,545	$49,671	$0	$97,468	$22,000
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191															
27115	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27116			ROBOTICS 2013															
27116	1000		INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**															
27117	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**															
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED															
27138	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE															
27149	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$126,936	$37,600	$0	$0	$15,035	$0	$0	$123,461	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$126,936	$37,600	$0	$0	$15,035	$0	$0	$123,461	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$17,759	$5,226	$0	$0	$2,090	$0	$0	$16,429	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$2,555	$752	$0	$0	$301	$0	$0	$2,364	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$7,091	$1,931	$0	$0	$831	$0	$0	$6,982	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,658	$452	$0	$0	$194	$0	$0	$1,633	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$21,519	$9,164	$0	$0	$2,316	$0	$0	$16,895	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$99	$25	$0	$0	$22	$0	$0	$125	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$1,351	$22	$0	$0	$114	$0	$0	$1,260	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$170	$0	$0	$0	$22	$0	$0	$251	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$129	$0	$0	$51	$0	$0	$193	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,020	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,944	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$32	$8	$0	$0	$4	$0	$0	$45	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$52,235**	**$17,709**	**$0**	**$0**	**$5,944**	**$0**	**$0**	**$51,138**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$265	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$375**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$265**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$118	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$118**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$2,622	$0	$0	$0	$6,133	$0	$0	$9,766	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,622**	**$0**	**$0**	**$0**	**$6,133**	**$0**	**$0**	**$9,766**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$360	$0	$0	$24,984	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$360**	**$0**	**$0**	**$24,984**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$182,168**	**$55,309**	**$0**	**$0**	**$27,472**	**$0**	**$0**	**$209,733**	**$0**
27149	**2000**		**SUPPORT SERVICES**															
27149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$1,137	$0	$0	$0	$0	$0	$0	$3,300	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,300**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,137**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,300**	**$0**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2700**		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$9,281	$10,982	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$3,011	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,292**	**$10,982**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$1,450	$1,514	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$230	$218	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$850	$681	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$195	$159	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$1,539	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$94	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$13	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,403**	**$2,572**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$2,423	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$2,423	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$16,695	$15,978	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$17,832	$15,978	$0	$0	$0	$0	$0	$3,300	$0
27149	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$200,000	$71,287	$0	$0	$27,472	$0	$0	$213,033	$0
27150			INDIAN EDUCATION ACT															
27150	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,500	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$154	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$589	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,212	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,212	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,903	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16,903	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,441	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,441	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,644	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27150	2000		**SUPPORT SERVICES**															
27150	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27150	3300		COMMUNITY SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,644	$0	$0	$0
27151			GRADS															
27151	2000		SUPPORT SERVICES															
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM															
27154	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$10,072	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$10,072	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$10,072	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$10,072	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS															
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27155	3100		FOOD SERVICES OPERATIONS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$30,359	$0	$3,739	$0	$0	$1,750	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$30,359	$0	$3,739	$0	$0	$1,750	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$30,359	$0	$3,739	$0	$0	$1,750	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$30,359	$0	$3,739	$0	$0	$1,750	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$30,359	$0	$3,739	$0	$0	$1,750	$0
27166			KINDERGARTEN-THREE PLUS															
27166	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$104,963	$0	$0	$0	$13,057	$14,138	$0	$111,004	$5,824
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$104,963	$0	$0	$0	$13,057	$14,138	$0	$111,004	$5,824
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$13,894	$0	$0	$0	$1,817	$1,965	$0	$14,437	$809
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$1,999	$0	$0	$0	$261	$283	$0	$2,077	$116
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$6,508	$0	$0	$0	$798	$877	$0	$6,880	$361
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$1,522	$0	$0	$0	$186	$205	$0	$1,609	$25
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$205
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$9	$0	$47	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$23,929	$0	$0	$0	$3,063	$3,339	$0	$25,050	$1,517
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,817	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$6,679	$125
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,291
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$516	$0	$6,679	$3,416
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$348	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$1,265	$0	$0	$0	$0	$860	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$18,002	$0	$0	$0	$404	$925	$0	$2,305	$500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$19,267	$0	$0	$0	$752	$1,785	$0	$2,305	$500
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,041	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66,041	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$148,159	$0	$0	$0	$16,873	$19,778	$0	$212,896	$11,257
27166	2000		SUPPORT SERVICES															
27166	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,336	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,336**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,338**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22,665	$6,625
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,665**	**$6,625**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,791	$921
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$402	$133
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,405	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$329	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,936**	**$1,290**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$175	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$175**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,775**	**$7,915**
27166	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,228
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,228**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,228**
27166	2700		**STUDENT TRANSPORTATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$25,051	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,051**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$798	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$115	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$356	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$83	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,351**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,402**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,402**	**$0**	**$0**	**$0**	**$0**	**$1,338**	**$0**	**$27,775**	**$9,143**
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
27166	3100		**FOOD SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$729	$1,136
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$729**	**$1,136**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$45	$70
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11	$16
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$88**
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$787**	**$1,224**
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$787**	**$1,224**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,561**	**$0**	**$0**	**$0**	**$16,873**	**$21,116**	**$0**	**$241,458**	**$21,624**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27168	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$14,674	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$14,607	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,744	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,744**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,225**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**															
27168	2100		**SUPPORT SERVICES-STUDENTS**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27168	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$36,049	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS															
27170	2000		SUPPORT SERVICES															
27170	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS															
27177	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES															
27178	2000		SUPPORT SERVICES															
27178	2700		STUDENT TRANSPORTATION															
		57000	PROPERTY															
		57312	Buses	$0	$0	$0	$0	$0	$0	$85,700	$92,356	$0	$0	$0	$56,219	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$85,700	$92,356	$0	$0	$0	$56,219	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$85,700	$92,356	$0	$0	$0	$56,219	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$85,700	$92,356	$0	$0	$0	$56,219	$0	$0	$0
27178	4000		CAPITAL OUTLAY															
		57000	PROPERTY															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$85,700**	**$92,356**	**$0**	**$0**	**$0**	**$56,219**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**															
27179	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	2000		**SUPPORT SERVICES**															
27179	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**															
27180	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**															
27180	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"															
27181	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$930	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$218	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$4,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$24,300	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27181			TOTAL "STEM TEACHER INITIATIVE'	$0	$0	$0	$0	$0	$24,300	$0	$0	$0	$0	$0	$0	$0	$0	$0
27183			NM GROWN FVV															
27183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27183	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$123	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$123	$0	$0	$0
27183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$123	$0	$0	$0
27183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$123	$0	$0	$0
27183			TOTAL NM GROWN FVV	$0	$0	$0	$0	$0	$0	$0	$1,545	$0	$0	$0	$123	$0	$0	$0
27185			NEXT GENERATION ASSESSMENTS															
27185	1000		INSTRUCTION															
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27185			TOTAL NEXT GENERATION ASSESSMENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TEACHING SUPPORT FOR LOW INCOME STUDENTS															
27186	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUPPORT SERVICES															
27186	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY															
27188	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUPPORT SERVICES															
27188	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2200		SUPPORT SERVICES-INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27188	3100		FOOD SERVICES OPERATIONS															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE															
27189	1000		INSTRUCTION															
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**															
27189	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**															
27190	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**															
27190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
27190	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION															
27191	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES															
27191	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL															
27192	2000		SUPPORT SERVICES															
27192	2100		SUPPORT SERVICES-STUDENTS															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT															
27193	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES															
27193	2100		SUPPORT SERVICES-STUDENTS															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES															
27200	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES															
27200	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27401	1000		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUPPORT SERVICES**															
27401	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**TOTAL W.K. KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**TOTAL STATE FLOW-THROUGH GRANTS**	**$50,000**	**$50,000**	**$54,043**	**$52,757**	**$5,353**	**$60,740**	**$564,585**	**$272,177**	**$60,730**	**$50,000**	**$101,503**	**$127,129**	**$25,689**	**$580,085**	**$43,624**
28000			**STATE DIRECT GRANTS**															
28102			**NATIONAL SCIENCE FOUNDATION**															
28102	**1000**		**INSTRUCTION**															
			51000 PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**															
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**															
28106	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**															
28108	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**ENMU - GRANTS**															
28119	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUPPORT SERVICES**															
28119	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120			**NM HIGHWAY DEPT (ROAD)**															
28120	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$15,884	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28120	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,884**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**															
28122	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**															
28122	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**															
28131	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**															
28133	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**															
28133	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28133	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM															
28142	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES															
28142	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**															
28144	**2000**		**SUPPORT SERVICES**															
28144	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND															
28145	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY															
28146	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$858	$0	$0	$0
28146	2000		SUPPORT SERVICES															
28146	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$858**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**															
28149	**2000**		**SUPPORT SERVICES**															
28149	**2100**		**SUPPORT SERVICES-STUDENTS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$298	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
28149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
28149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$298**	**$0**
28155			**HEALTHIER SCHOOLS DOH**															
28155	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**															
28158	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUPPORT SERVICES**															
28158	**2100**		**SUPPORT SERVICES-STUDENTS**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**															
28180	**2000**		**SUPPORT SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28180	2200		SUPPORT SERVICES-INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000		INSTRUCTION															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000		SUPPORT SERVICES															
28187	2600		OPERATION & MAINTENANCE OF PLANT															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE															
28189	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28189	2000		SUPPORT SERVICES															
28189	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT															
		54000	PURCHASED PROPERTY SERVICES															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION															
28190	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**															
28190	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**															
28191	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**															
28191	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**															
28192	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28193	2000		SUPPORT SERVICES															
28193	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX															
28194	2000		SUPPORT SERVICES															
28194	2100		SUPPORT SERVICES-STUDENTS															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$17,078	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,078**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$17,078	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$634**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$634	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,711**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**															
28195	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**															
28196	**2000**		**SUPPORT SERVICES**															
28196	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH															
28199	2000		SUPPORT SERVICES															
28199	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM															
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
28201	3100		FOOD SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,166	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,166	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$162	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,454	$0	$0	$0
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,454	$0	$0	$0
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,454	$0	$0	$0
28203			**GRADS PLUS**															
28203	1000		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		**SUPPORT SERVICES**															
28203	2100		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,884**	**$17,711**	**$0**	**$0**	**$0**	**$2,312**	**$0**	**$298**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**															
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**															
29102	**1000**		**INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$363	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$363**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,831	$1,154	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,831**	**$1,154**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,005	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,005**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,831**	**$2,522**	**$0**
29102	**2000**		**SUPPORT SERVICES**															
29102	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$449**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29102	2200		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29102	2600		OPERATION & MAINTENANCE OF PLANT															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$449	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100		FOOD SERVICES OPERATIONS															
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY															
		57000	PROPERTY															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,831	$2,971	$0
29103			TEEN PREGNANCY															
29103	1000		INSTRUCTION															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,676	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$19,676	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,729	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$393	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,097	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$257	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,479	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,626	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,626	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,811	$0
29103	2000		SUPPORT SERVICES															
29103	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,441	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,441	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$339	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$143	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$565	$0
		55000	OTHER PURCHASED SERVICES															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,082	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,082	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,893	$0
29107			CITY/COUNTY GRANTS															
29107	1000		INSTRUCTION															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**															
29107	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29107	**3100**		**FOOD SERVICES OPERATIONS**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**															
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**															
29114	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$13,385	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,385**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**															
29114	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$10,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,253**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		CENTRAL SERVICES															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$10,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114			TOTAL MCCUNE CHARITABLE FOUNDATION	$0	$0	$0	$0	$0	$23,637	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			MAXWELL WELLNESS CENTER															
29123	2000		SUPPORT SERVICES															
29123	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29123			TOTAL MAXWELL WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			SILVER WELLNESS CENTER															
29125	2000		SUPPORT SERVICES															
29125	2100		SUPPORT SERVICES-STUDENTS															
		51000	PERSONNEL SERVICES - COMPENSATION															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**															
29130	**1000**		**INSTRUCTION**															
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**															
29130	**2100**		**SUPPORT SERVICES-STUDENTS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**															
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**															
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**															
29131	**2000**		**SUPPORT SERVICES**															
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**															
29132	**1000**		**INSTRUCTION**															
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**															
29134	**1000**		**INSTRUCTION**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**															
29134	**2100**		**SUPPORT SERVICES-STUDENTS**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES															
29135	1000		INSTRUCTION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES															
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$0	$0	$0	$23,637	$0	$0	$0	$0	$0	$0	$3,831	$36,864	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$102,437	$75,227	$416,270	$951,668	$55,793	$327,465	$3,204,959	$2,023,456	$2,092,142	$150,238	$258,590	$390,031	$323,877	$4,887,475	$88,594
30000			CAPITAL PROJECT FUNDS															
31100			BOND BUILDING															
31100	1000		INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES															
31100	2600		OPERATION & MAINTENANCE OF PLANT															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$1,284	$0	$0	$0	$104,254	$5,363	$60,088	$0	$0	$0	$0	$370,963	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,284	$0	$0	$0	$104,254	$5,363	$60,088	$0	$0	$0	$0	$370,963	$0
		54000	PURCHASED PROPERTY SERVICES															
		54500	Construction Services	$0	$0	$594,854	$0	$0	$0	$3,365,872	$16,601	$132,258	$0	$575,288	$0	$0	$247,932	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$594,854	$0	$0	$0	$3,365,872	$16,601	$132,258	$0	$575,288	$0	$0	$247,932	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,941	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$47,941	$0
		57000	PROPERTY															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$280,252	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,802	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,290	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$15,222	$0	$0	$0	$18,476	$0	$0	$0	$330	$0	$0	$26,180	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$15,222**	**$0**	**$0**	**$0**	**$18,476**	**$0**	**$0**	**$0**	**$330**	**$0**	**$0**	**$393,523**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$611,360**	**$0**	**$0**	**$0**	**$3,488,603**	**$21,964**	**$192,346**	**$0**	**$575,618**	**$0**	**$0**	**$1,060,360**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$611,360**	**$0**	**$0**	**$0**	**$3,488,603**	**$21,964**	**$192,412**	**$0**	**$575,618**	**$0**	**$0**	**$1,060,360**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**															
31200	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$122,832	$88,680	$0	$0	$126,161	$140,281	$0	$0	$0	$92,400	$0	$0	$46,201	$0	$27,378
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$122,832**	**$88,680**	**$0**	**$0**	**$126,161**	**$140,281**	**$0**	**$0**	**$0**	**$92,400**	**$0**	**$0**	**$46,201**	**$0**	**$27,378**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$122,832**	**$88,680**	**$0**	**$0**	**$126,161**	**$140,281**	**$0**	**$0**	**$0**	**$92,400**	**$0**	**$0**	**$46,201**	**$0**	**$27,378**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$122,832**	**$88,680**	**$0**	**$0**	**$126,161**	**$140,281**	**$0**	**$0**	**$0**	**$92,400**	**$0**	**$0**	**$46,201**	**$0**	**$27,378**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**															
31300	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**															
31400	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,482	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,482**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$37,812	$0	$0	$0	$16,664	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$65,000	$0	$0	$0	$0	$0	$0	$0	$54,518	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$37,812**	**$0**	**$65,000**	**$0**	**$16,664**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$54,518**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$37,812**	**$0**	**$65,000**	**$0**	**$16,664**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$75,000**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$37,812**	**$0**	**$65,000**	**$0**	**$16,664**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$75,000**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**															
31500	**4000**		**CAPITAL OUTLAY**															
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**															
31600	**2000**		**SUPPORT SERVICES**															
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**															
		51000	**PERSONNEL SERVICES - COMPENSATION**															
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**															
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**															
31700	**2000**		**SUPPORT SERVICES**															
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53712	County Tax Collection Costs	$0	$0	$1,142	$1,398	$0	$0	$6,035	$2,123	$1,772	$0	$1,172	$537	$0	$3,397	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$1,142**	**$1,398**	**$0**	**$0**	**$6,035**	**$2,123**	**$1,772**	**$0**	**$1,172**	**$537**	**$0**	**$3,397**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$1,142**	**$1,398**	**$0**	**$0**	**$6,035**	**$2,123**	**$1,772**	**$0**	**$1,172**	**$537**	**$0**	**$3,397**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**															
		58000	**DEBT SERVICE AND MISCELLANEOUS**															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$1,142**	**$1,398**	**$0**	**$0**	**$6,035**	**$2,123**	**$1,772**	**$0**	**$1,172**	**$537**	**$0**	**$3,397**	**$0**
31700	**4000**		**CAPITAL OUTLAY**															
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$2,127	$0	$0	$0	$713	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,127**	**$0**	**$0**	**$0**	**$713**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$185,002	$90,357	$0	$0	$309,322	$158,854	$101,034	$0	$46,106	$23,936	$0	$359,013	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$1,879	$22,444	$0	$0	$43,802	$995	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$185,002**	**$90,357**	**$0**	**$0**	**$311,201**	**$181,298**	**$101,034**	**$0**	**$89,908**	**$24,930**	**$0**	**$359,013**	**$0**
		55000	**OTHER PURCHASED SERVICES**															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$10,064	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$10,064**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**															
		56113	Software	$0	$0	$20,090	$0	$0	$0	$0	$0	$6,350	$0	$8,522	$0	$0	$9,652	$0
		56118	General Supplies and Materials	$0	$0	$36,239	$10,501	$0	$0	$55,185	$39,901	$57,703	$0	$3,167	$2,120	$0	$137,846	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$56,330**	**$10,501**	**$0**	**$0**	**$55,185**	**$39,901**	**$64,053**	**$0**	**$11,689**	**$2,120**	**$0**	**$147,498**	**$0**
		57000	**PROPERTY**															
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$12,605	$0	$0	$0	$1,150	$0	$0	$0	$0	$0	$7,025	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$8,562	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$193,635	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$4,126	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$18,335	$0	$0	$0	$0	$5,700	$1,146	$0	$0	$2,728	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,240	$0	$30,305	$0	$4,159	$0	$113,174	$12,865	$30,724	$0	$950	$13,876	$3,546	$21,252	$0
		57000	**SUBTOTAL PROPERTY**	**$7,240**	**$0**	**$48,640**	**$206,240**	**$4,159**	**$0**	**$113,174**	**$32,403**	**$31,870**	**$0**	**$950**	**$16,604**	**$3,546**	**$28,277**	**$0**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$7,240**	**$0**	**$289,971**	**$317,163**	**$4,159**	**$0**	**$479,560**	**$255,730**	**$196,956**	**$0**	**$102,547**	**$44,367**	**$3,546**	**$534,788**	**$0**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$7,240**	**$0**	**$291,114**	**$318,561**	**$4,159**	**$0**	**$485,595**	**$257,853**	**$198,728**	**$0**	**$103,719**	**$44,904**	**$3,546**	**$538,185**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
31800			ENERGY EFFICIENCY ACT															
31800	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT															
31900	2000		SUPPORT SERVICES															
31900	2200		SUPPORT SERVICES-INSTRUCTION															
		55000	OTHER PURCHASED SERVICES															
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES															
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,075	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,075	$0	$0	$0	$0
		57000	PROPERTY															
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,887	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77,887	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,962	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84,962	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%															
32100	4000		CAPITAL OUTLAY															
		54000	PURCHASED PROPERTY SERVICES															
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$34,694	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$34,694	$0	$0	$0	$0	$0	$0
		57000	PROPERTY															
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$34,694	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$34,694	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$130,072	$88,680	$902,474	$356,373	$130,320	$205,281	$3,974,197	$296,481	$425,835	$92,400	$764,299	$64,904	$49,747	$1,673,545	$27,378
40000			DEBT SERVICE FUNDS															

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
41000			DEBT SERVICES															
41000	2000		SUPPORT SERVICES															
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$1,857	$3,588	$0	$0	$16,997	$7,674	$8,248	$0	$1,757	$992	$0	$17,840	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$1,857	$3,588	$0	$0	$16,997	$7,674	$8,248	$0	$1,757	$992	$0	$17,840	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$1,857	$3,588	$0	$0	$16,997	$7,674	$8,248	$0	$1,757	$992	$0	$17,840	$0
41000	2900		OTHER SUPPORT SERVICES															
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$1,857	$3,588	$0	$0	$16,997	$7,674	$8,251	$0	$1,757	$992	$0	$17,840	$0
41000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$500	$0	$0	$241	$0	$47	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$500	$0	$0	$241	$0	$47	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$400,000	$265,000	$0	$0	$1,876,038	$585,000	$970,000	$0	$165,000	$60,000	$0	$1,370,000	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$83,715	$90,179	$0	$0	$205,419	$117,815	$165,908	$0	$31,122	$39,293	$0	$241,413	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$483,715	$355,179	$0	$0	$2,081,456	$702,815	$1,135,908	$0	$196,122	$99,293	$0	$1,611,413	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$483,715	$355,679	$0	$0	$2,081,697	$702,815	$1,135,955	$0	$196,122	$99,293	$0	$1,611,413	$0
41000			TOTAL DEBT SERVICES	$0	$0	$485,572	$359,267	$0	$0	$2,098,694	$710,489	$1,144,206	$0	$197,880	$100,285	$0	$1,629,254	$0
42000			DEFERRED SICK LEAVE															
42000	2000		SUPPORT SERVICES															
42000	2500		CENTRAL SERVICES															
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND															
43000	2000		SUPPORT SERVICES															
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$606	$0	$0	$0	$0
43000	5000		DEBT SERVICE															
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS															
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	Walatowa Charter High School	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$32,000	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$548	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,548**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,548**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,154**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$485,572**	**$359,267**	**$0**	**$0**	**$2,098,694**	**$710,489**	**$1,144,206**	**$0**	**$231,034**	**$100,285**	**$0**	**$1,629,254**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,393,058**	**$742,219**	**$6,184,840**	**$7,209,215**	**$2,268,733**	**$2,901,801**	**$21,172,637**	**$11,650,716**	**$12,107,154**	**$1,535,587**	**$3,092,946**	**$2,553,789**	**$1,068,997**	**$22,285,711**	**$606,449**

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
10000			GENERAL FUNDS													
11000			OPERATIONAL													
11000	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$3,998,363	$680,218	$602,249	$981,147	$342,516	$707,383	$1,006,416	$808,823	$1,056,815	$1,352,766	$1,482,627	$677,311	$769,527
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$262,422	$3,640	$20,225	$15,323	$6,350	$46,360	$25,967	$52,430	$38,611	$6,000	$124,104	$4,779	$7,352
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,260,785**	**$683,859**	**$622,475**	**$996,470**	**$348,866**	**$753,743**	**$1,032,384**	**$861,253**	**$1,095,426**	**$1,358,766**	**$1,606,732**	**$682,090**	**$776,879**
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$567,813	$95,056	$84,722	$135,500	$44,964	$104,764	$140,949	$122,501	$142,962	$183,193	$225,332	$94,950	$108,141
		52112	ERA - Retiree Health	$81,818	$13,677	$12,159	$19,831	$6,932	$15,074	$20,759	$17,626	$20,444	$26,360	$32,474	$13,662	$15,576
		52210	FICA Payments	$256,463	$40,020	$37,217	$61,501	$20,572	$43,344	$61,280	$45,644	$3,653	$80,254	$99,238	$39,072	$43,656
		52220	Medicare Payments	$59,979	$9,916	$8,704	$14,418	$4,811	$10,137	$14,316	$12,375	$14,730	$18,769	$23,544	$9,138	$10,209
		52311	Health and Medical Premiums	$244,576	$77,085	$45,964	$80,144	$17,260	$54,409	$85,574	$84,635	$101,584	$85,685	$248,048	$74,102	$119,258
		52312	Life	$4,994	$129	$409	$766	$446	$1,046	$1,422	$1,133	$1,616	$1,285	$1,038	$406	$611
		52313	Dental	$17,129	$4,668	$95	$6,232	$1,425	$3,964	$5,217	$4,661	$6,036	$7,052	$13,210	$4,427	$7,221
		52314	Vision	$3,450	$874	$3,063	$832	$204	$620	$990	$975	$942	$1,246	$2,386	$748	$1,215
		52315	Disability	$857	$0	$614	$990	$188	$795	$977	$351	$552	$1,752	$0	$1,348	$625
		52316	Other Insurance	$0	$0	$0	$35	$0	$0	$128	$0	$0	$51	$0	$0	$0
		52500	Unemployment Compensation	$0	$2,729	$14,752	$4,000	$1,625	$20,438	$2,183	$6,089	$38,009	$20,859	$45,409	$1,222	$2,105
		52710	Workers Compensation Premium	$81,464	$7,093	$5,637	$0	$8,544	$7,819	$9,586	$0	$17,972	$17,069	$0	$8,124	$5,590
		52720	Workers Compensation Employer's Fee	$904	$106	$158	$255	$0	$169	$316	$348	$546	$228	$318	$1,141	$199
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$10,728	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,330,176**	**$251,352**	**$213,494**	**$324,503**	**$106,970**	**$262,578**	**$343,696**	**$296,339**	**$349,047**	**$443,802**	**$690,996**	**$248,339**	**$314,407**
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$14,777	$4,400	$65	$350	$0	$4,976	$7,159	$0	$1,941	$1,009	$2,534	$623	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$34,185	$0	$11,560	$0	$0	$13,104	$89
		53711	Other Charges	$18,675	$1,536	$12,350	$0	$436	$4,566	$32,601	$7,009	$132	$566	$1,305	$2,788	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$4,009	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$33,452**	**$5,936**	**$12,415**	**$350**	**$436**	**$9,542**	**$77,955**	**$7,009**	**$13,634**	**$1,575**	**$3,839**	**$16,515**	**$89**
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$3,722	$5,886	$0	$0	$0	$0	$0	$2,521	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$4,617	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$33,089	$8,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$41,428**	**$14,740**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,521**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$35,064	$0	$0	$0	$220	$3,919	$0	$2,247	$0	$80	$0	$6,893	$1,893
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$7,158	$0	$0	$1,282	$4,186	$7,646	$0	$0	$90	$0	$68	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$13,285	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,217	$293	$6,166	$24,166	$60,402	$35,331	$465	$0	$0	$0	$1,000	$38,192	$14,591
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$56,073**	**$7,451**	**$6,166**	**$24,166**	**$61,904**	**$43,436**	**$8,111**	**$2,247**	**$0**	**$170**	**$1,000**	**$45,153**	**$16,485**
		56000	SUPPLIES													
		56112	Other Textbooks	$17,054	$0	$566	$0	$54	$0	$193	$140	$991	$0	$0	$1,059	$0
		56113	Software	$510	$54,308	$0	$0	$0	$11,628	$0	$69,058	$7,117	$469	$1,721	$12,675	$4,599
		56118	General Supplies and Materials	$125,977	$35,123	$8,509	$10,432	$5,893	$31,030	$49,154	$10,623	$6,214	$11,687	$33,343	$13,981	$22,728
		56000	**SUBTOTAL SUPPLIES**	**$143,541**	**$89,431**	**$9,075**	**$10,432**	**$5,947**	**$42,658**	**$49,347**	**$79,822**	**$14,322**	**$12,156**	**$35,064**	**$27,715**	**$27,327**
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$14,745	$33,912	$0	$1,282	$277	$16,767	$584	$26,079	$0	$1,199	$499	$6,746	$2,055
		57000	**SUBTOTAL PROPERTY**	**$14,745**	**$33,912**	**$0**	**$1,282**	**$277**	**$16,767**	**$584**	**$26,079**	**$0**	**$1,199**	**$499**	**$6,746**	**$2,055**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$5,880,199**	**$1,086,680**	**$863,624**	**$1,357,203**	**$524,400**	**$1,128,725**	**$1,512,076**	**$1,275,269**	**$1,472,428**	**$1,817,668**	**$2,338,131**	**$1,026,558**	**$1,137,241**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
11000	**2000**		**SUPPORT SERVICES**													
11000	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$590,750	$121,182	$41,689	$16,623	$39,500	$29,901	$57,685	$67,914	$204,958	$366,047	$242,008	$266,227	$0
		51200	Overtime Expense	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$2,000	$100	$0	$0	$0	$0	$6,000	$3,204	$7,430	$7,350	$11,090	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$590,775**	**$123,182**	**$41,789**	**$16,623**	**$39,500**	**$29,901**	**$57,685**	**$73,914**	**$208,161**	**$373,477**	**$249,358**	**$277,318**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$82,118	$17,121	$5,047	$3,292	$3,405	$4,156	$8,018	$10,542	$29,922	$50,978	$35,069	$38,547	$0
		52112	ERA - Retiree Health	$11,816	$2,464	$708	$474	$490	$598	$1,154	$1,517	$4,309	$7,335	$5,046	$5,546	$0
		52210	FICA Payments	$35,530	$7,637	$2,379	$1,469	$2,333	$1,854	$3,296	$596	$0	$21,457	$15,549	$16,186	$0
		52220	Medicare Payments	$8,309	$1,786	$556	$343	$546	$434	$771	$978	$2,946	$5,018	$3,658	$3,785	$0
		52311	Health and Medical Premiums	$23,999	$9,403	$833	$1,058	$3,238	$0	$5,788	$10,205	$15,939	$35,374	$12,468	$16,836	$0
		52312	Life	$564	$16	$12	$25	$56	$56	$80	$113	$319	$382	$180	$184	$0
		52313	Dental	$1,547	$525	$0	$64	$195	$0	$250	$1,053	$1,118	$3,252	$406	$1,507	$0
		52314	Vision	$147	$109	$50	$15	$45	$0	$88	$196	$133	$474	$81	$303	$0
		52315	Disability	$99	$0	$47	$60	$85	$0	$0	$0	$110	$221	$0	$409	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$529	$1,108	$85	$292	$1,631	$679	$392	$6,802	$5,762	$7,213	$266	$0
		52710	Workers Compensation Premium	$0	$769	$425	$0	$229	$440	$489	$0	$5,009	$5,211	$26,139	$2,000	$0
		52720	Workers Compensation Employer's Fee	$92	$14	$10	$8	$0	$9	$16	$34	$112	$59	$71	$419	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$164,220**	**$40,372**	**$11,174**	**$6,893**	**$10,915**	**$9,179**	**$20,629**	**$25,627**	**$66,718**	**$135,524**	**$105,881**	**$85,990**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$191,196	$7,547	$0	$3,848	$901	$12,406	$6,805	$10,099	$1,611	$2,109	$11,807	$0	$12,221
		53212	Speech Therapists - Contracted	$0	$15,394	$4,943	$9,170	$0	$56,648	$47,084	$15,632	$49,989	$17,124	$22,108	$9,245	$16,130
		53213	Occupational Therapists - Contracted	$60,842	$620	$0	$22,395	$0	$16,657	$7,879	$3,567	$31,581	$0	$26,999	$0	$9,543
		53214	Therapists - Contracted	$64,640	$0	$0	$7,905	$0	$2,584	$0	$0	$375	$0	$0	$0	$2,413
		53215	Psychologists/Counselors - Contracted	$16,363	$1,204	$0	$14,138	$2,891	$0	$7,577	$994	$0	$0	$0	$14,831	$1,222
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$80	$0	$0	$0	$0	$0	$0	$0	$0	$14,690	$0	$0
		53218	Specialists - Contracted	$1,949	$5,505	$0	$372	$0	$0	$0	$20,867	$0	$0	$0	$6,226	$5,063
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$170	$0	$0	$362	$0	$995	$70	$0	$3,859	$0	$1,459	$2,713	$0
		53414	Other Services	$0	$0	$1,632	$0	$0	$0	$16,002	$0	$25,686	$0	$0	$26,464	$0
		53711	Other Charges	$0	$425	$0	$0	$1,025	$0	$400	$20,996	$0	$0	$178	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$335,160**	**$30,776**	**$6,575**	**$58,191**	**$4,816**	**$89,291**	**$85,817**	**$72,153**	**$113,100**	**$19,233**	**$77,241**	**$59,479**	**$46,591**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$31,918	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,521	$0	$0	$0	$1,207	$0	$0	$222	$170	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$22,616	$6,143	$16,933	$0	$4,855	$0	$29,563	$39,475	$3,022	$75
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,521**	**$0**	**$22,616**	**$6,143**	**$18,140**	**$0**	**$4,855**	**$222**	**$29,732**	**$71,393**	**$3,022**	**$75**
		56000	**SUPPLIES**													
		56113	Software	$0	$624	$0	$0	$0	$0	$0	$0	$1,410	$0	$0	$232	$0
		56118	General Supplies and Materials	$7,421	$991	$10	$0	$203	$1,082	$0	$1,330	$5,395	$1,065	$15,736	$1,856	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,421**	**$1,614**	**$10**	**$0**	**$203**	**$1,082**	**$0**	**$1,330**	**$6,805**	**$1,065**	**$15,736**	**$2,088**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$1,848	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$102**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,848**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,098,160**	**$198,567**	**$59,548**	**$104,323**	**$61,578**	**$147,592**	**$164,131**	**$177,879**	**$395,006**	**$559,032**	**$521,457**	**$427,897**	**$46,665**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$175,446	$79,394	$10,400	$0	$0	$11,700	$18,500	$0	$0	$13,603	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$5,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$175,446**	**$84,394**	**$10,400**	**$0**	**$0**	**$11,700**	**$18,500**	**$0**	**$0**	**$13,603**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$24,387	$11,730	$0	$0	$0	$1,626	$2,572	$0	$0	$1,891	$0	$0	$0
		52112	ERA - Retiree Health	$3,509	$1,688	$0	$0	$0	$234	$370	$0	$0	$272	$0	$0	$0
		52210	FICA Payments	$10,878	$5,334	$645	$0	$0	$725	$1,037	$0	$0	$760	$0	$0	$0
		52220	Medicare Payments	$2,544	$1,248	$151	$0	$0	$170	$243	$0	$0	$178	$0	$0	$0
		52311	Health and Medical Premiums	$9,703	$9,336	$0	$0	$0	$0	$2,248	$0	$0	$1,883	$0	$0	$0
		52312	Life	$127	$10	$0	$0	$0	$42	$37	$0	$0	$12	$0	$0	$0
		52313	Dental	$364	$456	$0	$0	$0	$0	$135	$0	$0	$121	$0	$0	$0
		52314	Vision	$70	$93	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0	$0	$0
		52500	Unemployment Compensation	$0	$215	$322	$0	$0	$398	$242	$0	$0	$106	$0	$0	$0
		52710	Workers Compensation Premium	$0	$878	$98	$0	$0	$0	$391	$0	$0	$249	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$21	$9	$6	$0	$0	$7	$7	$0	$0	$2	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$51,602**	**$30,997**	**$1,222**	**$0**	**$0**	**$3,202**	**$7,281**	**$0**	**$0**	**$5,514**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$1,074	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$9,669	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,938	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,938**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$2,856	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,390	$11,021	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,856**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$13,390**	**$11,021**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$10,660	$0	$0	$0	$0	$0	$0	$0	$0	$10,622	$999	$0	$0
		56114	Library And Audio-Visual	$19,883	$0	$71	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$16,937	$0	$10,260	$0	$0	$0	$0	$0	$0	$13,708	$5,054	$6,954	$0
		56000	**SUBTOTAL SUPPLIES**	**$47,480**	**$0**	**$10,331**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,330**	**$6,054**	**$6,954**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$288,127**	**$115,391**	**$21,953**	**$0**	**$0**	**$14,902**	**$25,781**	**$0**	**$0**	**$43,447**	**$19,444**	**$26,913**	**$0**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$156,863	$102,327	$0	$0	$0	$0	$0	$95,921	$52,753	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$156,863**	**$102,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,921**	**$52,753**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$21,628	$14,223	$0	$0	$0	$0	$0	$13,333	$7,333	$0	$0	$0	$0
		52112	ERA - Retiree Health	$3,112	$2,046	$0	$0	$0	$0	$0	$1,918	$1,055	$0	$0	$0	$0
		52210	FICA Payments	$9,497	$6,432	$0	$0	$0	$0	$0	$5,615	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,221	$1,504	$0	$0	$0	$0	$0	$1,313	$727	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$6,831	$12,129	$0	$0	$0	$0	$0	$7,641	$3,703	$0	$0	$0	$0
		52312	Life	$113	$11	$0	$0	$0	$0	$0	$56	$56	$0	$0	$0	$0
		52313	Dental	$373	$782	$0	$0	$0	$0	$0	$373	$196	$0	$0	$0	$0
		52314	Vision	$173	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$215	$0	$0	$0	$0	$0	$300	$1,411	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$1,015	$0	$0	$0	$0	$0	$0	$803	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$25	$9	$0	$0	$0	$0	$0	$17	$17	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$43,974**	**$38,369**	**$0**	**$0**	**$0**	**$0**	**$0**	**$30,568**	**$15,453**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$6,665	$690	$0	$0	$0	$0	$0	$0	$975	$0	$0	$0	$0
		53411	Auditing	$56,939	$10,828	$10,828	$10,828	$10,828	$10,828	$10,857	$10,828	$10,828	$10,828	$10,828	$10,828	$10,828
		53412	Bond/Board Elections	$4,406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$48,110	$8,799	$3,531	$1,528	$4,585	$5,082	$5,473	$1,282	$465	$1,302	$18,263	$16,615	$593
		53414	Other Services	$13,052	$0	$0	$0	$0	$635	$23,146	$0	$6,385	$0	$0	$0	$0
		53711	Other Charges	$2,800	$335	$0	$0	$0	$3,838	$1,350	$6,000	$0	$3,250	$4,406	$0	$0
		53712	County Tax Collection Costs	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$131,983**	**$20,652**	**$14,360**	**$12,356**	**$15,413**	**$20,383**	**$40,826**	**$18,111**	**$18,654**	**$15,380**	**$33,498**	**$27,443**	**$11,421**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$2,533	$498	$0	$1,457	$0	$10,304	$0	$186	$115	$1,629	$0
		55811	Board Travel	$3,642	$0	$0	$0	$0	$5,041	$0	$0	$0	$0	$0	$0	$0
		55812	Board Training	$2,435	$1,625	$200	$0	$1,450	$4,330	$2,500	$2,964	$0	$2,075	$0	$2,250	$750
		55813	Employee Travel - Non-Teachers	$0	$1,784	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$36,876	$0	$0	$585	$0	$0	$0	$3,367	$0	$597	$9,095	$250	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$42,954**	**$3,409**	**$2,733**	**$1,083**	**$1,450**	**$10,828**	**$2,500**	**$16,634**	**$0**	**$2,859**	**$9,210**	**$4,129**	**$750**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$3,501	$314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$4,750	$0	$68	$0	$0	$0	$0	$167	$0	$210	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,251**	**$314**	**$68**	**$0**	**$0**	**$0**	**$0**	**$167**	**$0**	**$210**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,953	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$392,977**	**$165,072**	**$17,160**	**$13,439**	**$16,863**	**$31,211**	**$43,326**	**$161,400**	**$86,859**	**$18,449**	**$42,707**	**$31,572**	**$12,171**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$565,659	$280,049	$189,894	$165,045	$151,112	$136,171	$105,060	$222,201	$97,784	$401,601	$110,983	$173,302	$143,464
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$50	$0	$5,257	$2,000	$0	$3,105	$0	$1,553	$885	$1,182	$0	$86	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$565,709**	**$280,049**	**$195,151**	**$167,045**	**$151,112**	**$139,276**	**$105,060**	**$223,754**	**$98,669**	**$402,784**	**$110,983**	**$173,388**	**$143,464**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$77,575	$38,927	$26,851	$23,219	$21,074	$19,359	$14,603	$32,596	$13,592	$55,905	$16,282	$24,101	$19,941
		52112	ERA - Retiree Health	$11,162	$5,601	$3,863	$3,341	$3,032	$2,785	$2,101	$4,690	$1,956	$8,044	$2,343	$3,469	$2,869
		52210	FICA Payments	$32,449	$17,441	$11,812	$10,357	$8,349	$8,635	$6,428	$5,432	$0	$23,260	$7,263	$10,223	$8,171
		52220	Medicare Payments	$7,589	$4,079	$2,763	$2,422	$1,952	$2,020	$1,503	$3,131	$1,340	$5,440	$1,699	$2,393	$1,911

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$12,055	$26,067	$5,849	$0	$21,766	$11,341	$0	$13,516	$7,650	$38,599	$14,833	$8,776	$16,335
		52312	Life	$545	$49	$91	$99	$174	$181	$56	$244	$56	$343	$42	$78	$58
		52313	Dental	$1,601	$2,239	$0	$570	$1,560	$641	$0	$703	$373	$2,353	$782	$550	$985
		52314	Vision	$407	$377	$983	$0	$255	$114	$0	$162	$0	$478	$136	$112	$182
		52315	Disability	$76	$0	$296	$244	$279	$0	$184	$99	$0	$841	$0	$513	$179
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$43,475	$1,004	$3,325	$672	$774	$2,563	$615	$1,136	$1,411	$5,169	$2,105	$145	$154
		52710	Workers Compensation Premium	$0	$2,234	$1,742	$0	$1,443	$1,211	$391	$0	$1,488	$4,933	$0	$2,000	$1,140
		52720	Workers Compensation Employer's Fee	$95	$44	$30	$28	$0	$33	$9	$73	$17	$55	$14	$227	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$187,027**	**$98,061**	**$57,606**	**$40,950**	**$60,658**	**$48,884**	**$25,891**	**$61,783**	**$27,884**	**$145,420**	**$45,498**	**$52,585**	**$51,944**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$10,019	$1,875	$0	$0	$275	$3,648	$275	$8,715	$551	$750	$134	$595	$75
		53414	Other Services	$3,000	$0	$725	$0	$3,331	$0	$0	$0	$0	$833	$0	$4,878	$2,813
		53711	Other Charges	$50	$670	$4,372	$0	$1,351	$5,918	$0	$13,110	$0	$4,901	$384	$50	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,069**	**$2,545**	**$5,097**	**$0**	**$4,956**	**$9,567**	**$275**	**$21,826**	**$551**	**$6,484**	**$518**	**$5,523**	**$2,888**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$637	$407	$0	$0	$0	$0	$0	$136	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$319	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$9,088	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$3,047	$0	$0	$0	$0	$0	$0	$0	$14,487	$0	$8,743	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$637**	**$3,455**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,224**	**$0**	**$14,806**	**$0**	**$8,743**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$603	$903	$1,028	$0	$503	$1,659	$510	$0	$327	$0	$0	$53	$337
		55915	Other Contract Services	$2,796	$0	$960	$7,489	$800	$1,868	$316	$6,239	$0	$12,344	$638	$11,928	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,399**	**$903**	**$1,988**	**$7,489**	**$1,303**	**$3,527**	**$827**	**$6,239**	**$327**	**$12,344**	**$638**	**$11,981**	**$337**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$2,187	$0	$4,602	$0	$0	$0	$0	$0	$0	$4,422	$0
		56118	General Supplies and Materials	$48,287	$432	$5,538	$6,552	$2,001	$600	$875	$9,267	$0	$6,062	$1,538	$9,590	$124
		56000	**SUBTOTAL SUPPLIES**	**$48,287**	**$432**	**$7,725**	**$6,552**	**$6,603**	**$600**	**$875**	**$9,267**	**$0**	**$6,062**	**$1,538**	**$14,012**	**$124**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$10,430	$0	$0	$429	$0	$3,580	$433	$6,580	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$10,430**	**$0**	**$0**	**$429**	**$0**	**$3,580**	**$433**	**$6,580**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$828,559**	**$385,445**	**$267,565**	**$222,465**	**$224,632**	**$205,433**	**$133,361**	**$338,672**	**$127,431**	**$587,900**	**$159,175**	**$266,233**	**$198,757**
11000	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$434,492	$122,287	$36,500	$0	$32,000	$68,075	$152,171	$104,334	$133,716	$72,587	$75,000	$9,036	$70,169
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$1,949	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$18,240	$0	$0	$5,023	$0	$0	$2,821	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$434,492**	**$122,287**	**$54,740**	**$0**	**$32,000**	**$73,098**	**$154,120**	**$104,334**	**$136,537**	**$72,587**	**$75,000**	**$9,036**	**$70,169**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$60,395	$16,998	$7,609	$0	$4,448	$10,160	$21,324	$14,502	$18,054	$10,090	$10,425	$1,256	$9,754
		52112	ERA - Retiree Health	$8,690	$2,446	$1,095	$0	$640	$1,462	$3,080	$2,087	$2,598	$1,452	$1,500	$181	$1,404
		52210	FICA Payments	$19,979	$7,650	$3,199	$0	$1,984	$4,530	$8,361	$5,985	$257	$4,351	$4,650	$540	$3,998
		52220	Medicare Payments	$4,673	$1,789	$748	$0	$464	$1,059	$1,955	$1,400	$1,891	$1,018	$1,087	$126	$935
		52311	Health and Medical Premiums	$19,323	$16,461	$3,381	$0	$2,124	$3,245	$25,275	$13,644	$2,733	$3,242	$9,107	$0	$7,940
		52312	Life	$451	$23	$28	$0	$40	$57	$209	$113	$113	$55	$28	$0	$25
		52313	Dental	$1,316	$1,044	$0	$0	$0	$196	$1,541	$924	$196	$222	$498	$0	$511
		52314	Vision	$272	$0	$241	$0	$24	$45	$275	$173	$0	$49	$101	$0	$89
		52315	Disability	$302	$0	$0	$0	$0	$209	$63	$77	$0	$247	$0	$0	$240
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$426	$1,426	$0	$238	$1,362	$1,698	$611	$2,958	$958	$1,280	$86	$77
		52710	Workers Compensation Premium	$0	$1,133	$338	$0	$395	$771	$1,173	$0	$1,993	$1,025	$0	$1,400	$650
		52720	Workers Compensation Employer's Fee	$74	$18	$20	$0	$0	$21	$40	$34	$47	$7	$9	$0	$8
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$115,474**	**$47,988**	**$18,085**	**$0**	**$10,358**	**$23,118**	**$64,994**	**$39,550**	**$30,841**	**$22,715**	**$28,686**	**$3,589**	**$25,630**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$12,881	$600	$544	$0	$85	$1,725	$470	$0	$300	$794	$1,267	$119	$665
		53414	Other Services	$67,856	$55,578	$26,068	$0	$569	$0	$60,543	$23,547	$29,659	$98,739	$300	$118,132	$0
		53711	Other Charges	$25,270	$7,452	$150	$0	$416	$393	$3,202	$70	$1,968	$50	$2,312	$25	$2,106
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$106,007**	**$63,630**	**$26,762**	**$0**	**$1,070**	**$2,118**	**$64,215**	**$23,617**	**$31,927**	**$99,583**	**$3,878**	**$118,276**	**$2,771**
			54000 PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$1,504	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$3,808	$0	$0	$0	$0	$0	$14,959	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$3,019	$2,777	$0	$0	$830	$0	$5,901	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$3,019**	**$4,281**	**$3,808**	**$0**	**$830**	**$0**	**$5,901**	**$0**	**$14,959**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55400	Advertising	$2,928	$1,215	$380	$0	$196	$1,524	$117	$0	$89	$0	$19	$329	$6
		55813	Employee Travel - Non-Teachers	$991	$1,568	$211	$0	$0	$2,002	$310	$0	$0	$247	$0	$0	$363
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$38,494	$0	$210	$64,200	$0	$0	$24,075	$0	$875	$630	$9,013	$70	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$42,413**	**$2,783**	**$801**	**$64,200**	**$196**	**$3,526**	**$24,502**	**$0**	**$964**	**$877**	**$9,032**	**$399**	**$369**
			56000 SUPPLIES													
		56113	Software	$34,936	$1,132	$8,388	$9,384	$2,933	$11,576	$2,503	$9,384	$15,064	$8,483	$11,713	$9,730	$8,392
		56118	General Supplies and Materials	$39,390	$12,763	$5,251	$0	$1,427	$2,699	$12,027	$0	$10,485	$455	$2,754	$1,211	$1,373
		56000	**SUBTOTAL SUPPLIES**	**$74,326**	**$13,895**	**$13,639**	**$9,384**	**$4,360**	**$14,276**	**$14,530**	**$9,384**	**$25,550**	**$8,938**	**$14,466**	**$10,941**	**$9,766**
			57000 PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$155	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$8,408	$1,513	$0	$0	$0	$4,000	$17,654	$756	$6,848	$445	$0	$79	$1,564
		57000	**SUBTOTAL PROPERTY**	**$8,408**	**$1,513**	**$155**	**$0**	**$0**	**$4,000**	**$17,654**	**$756**	**$6,848**	**$445**	**$0**	**$79**	**$1,564**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$784,138**	**$256,377**	**$117,990**	**$73,584**	**$48,814**	**$120,136**	**$345,916**	**$177,641**	**$247,626**	**$205,146**	**$131,062**	**$142,320**	**$110,268**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$680,699	$36,317	$19,601	$0	$0	$39,104	$154	$53,779	$69,787	$0	$41,242	$0	$0
		51200	Overtime Expense	$3,403	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,667	$0	$1,050	$0	$0	$0	$0	$2,744	$5,789	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$693,769**	**$36,317**	**$20,651**	**$0**	**$0**	**$39,104**	**$154**	**$56,523**	**$75,576**	**$0**	**$41,242**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$92,707	$4,962	$1,830	$0	$0	$5,435	$0	$7,857	$10,569	$0	$5,733	$0	$0
		52112	ERA - Retiree Health	$13,346	$714	$230	$0	$0	$782	$0	$1,130	$1,521	$0	$825	$0	$0
		52210	FICA Payments	$42,794	$2,252	$1,280	$0	$0	$2,424	$10	$3,324	$0	$0	$2,557	$0	$0
		52220	Medicare Payments	$10,009	$527	$299	$0	$0	$567	$2	$777	$1,103	$0	$598	$0	$0
		52311	Health and Medical Premiums	$12,600	$6,087	$0	$0	$0	$3,524	$0	$3,249	$0	$0	$6,968	$0	$0
		52312	Life	$1,403	$20	$33	$0	$0	$165	$0	$113	$188	$0	$28	$0	$0
		52313	Dental	$2,052	$332	$0	$0	$0	$212	$0	$196	$0	$0	$340	$0	$0
		52314	Vision	$638	$67	$0	$0	$0	$105	$0	$0	$0	$0	$74	$0	$0
		52315	Disability	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$283	$568	$0	$0	$1,149	$1	$441	$3,073	$0	$1,184	$0	$0
		52710	Workers Compensation Premium	$0	$142	$166	$0	$0	$771	$0	$0	$960	$0	$0	$0	$64
		52720	Workers Compensation Employer's Fee	$255	$18	$18	$0	$0	$31	$0	$34	$52	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$175,995**	**$15,403**	**$4,426**	**$0**	**$0**	**$15,166**	**$13**	**$17,122**	**$17,465**	**$0**	**$18,316**	**$0**	**$64**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$5,683	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$3,538	$17,118	$0	$0	$210	$376	$0	$4,079	$0	$596	$120	$7,122	$107
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,221**	**$17,118**	**$0**	**$0**	**$210**	**$376**	**$0**	**$4,079**	**$0**	**$596**	**$120**	**$7,122**	**$107**
			54000 PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$17,455	$0	$2,753	$0	$2,243	$963	$2,147	$0	$0	$12,571	$1,350	$748	$0
		54312	Maintenance & Repair - Buildings and Grounds	$10,471	$16,038	$1,445	$0	$0	$12,396	$32,700	$47,780	$0	$0	$207	$6,159	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$1,024	$0	$193	$310	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54411	Electricity	$311,178	$17,778	$26,788	$24,554	$23,905	$36,422	$21,484	$83,866	$63,483	$0	$27,806	$28,783	$21,501
		54412	Natural Gas (Buildings)	$0	$1,874	$0	$1,040	$4,952	$1,627	$3,692	$14,184	$9,840	$0	$1,479	$2,285	$3,624
		54413	Propane/Butane (Buildings)	$190,944	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$85,907	$2,215	$6,297	$5,136	$4,147	$7,888	$6,346	$13,877	$20,282	$0	$5,101	$3,903	$7,944
		54416	Communication Services	$299,972	$27,503	$9,869	$10,100	$17,612	$41,732	$9,351	$34,253	$3,832	$36,198	$18,169	$10,328	$3,104
		54610	Rental - Land and Buildings	$0	$24,656	$100,515	$68,739	$118,387	$155,157	$181,038	$14,061	$0	$0	$131,117	$83,573	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$5,952	$0	$0	$4,337	$0	$0	$2,155	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$9,053	$0	$0	$0	$1,542	$0	$0	$0	$0	$0	$0	$244	$3,858
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$924,980**	**$90,063**	**$153,618**	**$109,568**	**$172,787**	**$260,523**	**$256,757**	**$209,045**	**$99,592**	**$48,962**	**$185,539**	**$136,024**	**$40,031**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$273,598	$25,158	$19,862	$41,054	$10,174	$22,809	$17,633	$61,439	$57,779	$33,101	$0	$16,515	$16,251
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$88,863	$30,906	$30,130	$62,010	$29,327	$10,957	$0	$796	$38,525	$2,123	$46,652	$20,927	$51,484
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$362,461**	**$56,064**	**$49,992**	**$103,064**	**$39,501**	**$33,766**	**$17,633**	**$62,235**	**$96,304**	**$35,224**	**$46,652**	**$37,442**	**$67,735**
		56000	**SUPPLIES**													
		56113	Software	$422	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0
		56118	General Supplies and Materials	$112,099	$10,842	$3,342	$622	$677	$5,719	$6,097	$5,746	$19,111	$81	$7,189	$6,725	$7,145
		56211	Gasoline	$20,114	$0	$0	$0	$0	$0	$0	$165	$0	$0	$45	$0	$0
		56212	Diesel Fuel	$26,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$401	$0	$0	$0	$0	$112	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$158,769**	**$10,842**	**$3,342**	**$622**	**$677**	**$6,120**	**$6,097**	**$5,911**	**$19,111**	**$281**	**$7,346**	**$6,725**	**$7,145**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$19,659	$7,790	$621	$229	$0	$41,959	$347	$0	$2,769	$1,009	$120	$398	$0
		57000	**SUBTOTAL PROPERTY**	**$19,659**	**$7,790**	**$621**	**$229**	**$0**	**$41,959**	**$347**	**$0**	**$2,769**	**$1,009**	**$120**	**$398**	**$0**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$2,344,855**	**$233,596**	**$232,650**	**$213,484**	**$213,175**	**$397,013**	**$281,001**	**$354,916**	**$310,817**	**$86,072**	**$299,335**	**$187,710**	**$115,081**
11000	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$699	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$6,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$6,854**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$11,723	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,723**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$14,631	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$277	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$4,262	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$2,312	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$21,204**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$327**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$39,983**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$334**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**													
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$58	$0	$0	$0	$0	$0	$0	$335	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$17,751	$0	$0	$0	$0	$6,574	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$17,751**	**$0**	**$0**	**$0**	**$58**	**$6,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$17,751**	**$0**	**$0**	**$0**	**$58**	**$6,574**	**$0**	**$0**	**$0**	**$0**	**$0**	**$335**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$5,794,549**	**$1,354,449**	**$716,867**	**$627,296**	**$565,120**	**$922,861**	**$993,517**	**$1,210,508**	**$1,167,739**	**$1,500,045**	**$1,173,514**	**$1,082,981**	**$482,943**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
11000	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$8,030	$6,555	$0	$142	$12,984	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$8,030**	**$6,555**	**$0**	**$142**	**$12,984**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$744	$911	$0	$20	$2,083	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$107	$131	$0	$3	$300	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$498	$406	$0	$9	$813	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$116	$95	$0	$2	$190	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$3,800	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$9	$32	$0	$0	$56	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$229	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$255	$48	$0	$0	$193	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$9	$0	$0	$9	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,787**	**$1,633**	**$0**	**$33**	**$7,725**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$70	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$70**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipmen	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$221**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$10,108**	**$8,188**	**$0**	**$175**	**$20,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$13,235	$0	$0	$0	$0	$0	$0	$0	$0	$55,234
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$13,235**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$55,234**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$489	$0	$0	$0	$0	$0	$0	$0	$0	$7,677
		52112	ERA - Retiree Health	$0	$0	$0	$265	$0	$0	$0	$0	$0	$0	$0	$0	$1,105
		52210	FICA Payments	$0	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$3,082
		52220	Medicare Payments	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0	$0	$721
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,948
		52312	Life	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0	$72
		52313	Dental	$0	$0	$0	$28	$0	$0	$0	$0	$0	$0	$0	$0	$368
		52314	Vision	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$112
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0	$0	$0	$200
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$650
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$27	$0	$0	$0	$0	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,987**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$581	$0	$0	$0	$0	$0	$0	$0	$0	$2,097
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$581**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,097**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$15,745**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,318**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$10,108**	**$23,933**	**$0**	**$175**	**$20,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$81,318**
11000	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$161,606	$0	$0	$190,000	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,606**	**$0**	**$0**	**$190,000**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$161,606**	**$0**	**$0**	**$190,000**	**$0**
11000			**TOTAL OPERATIONAL**	**$11,674,748**	**$2,441,129**	**$1,590,599**	**$2,008,432**	**$1,089,520**	**$2,051,762**	**$2,526,302**	**$2,485,778**	**$2,801,774**	**$3,317,713**	**$3,511,645**	**$2,299,539**	**$1,701,502**
12000			**TEACHERAGE**													
12000	**2000**		**SUPPORT SERVICES**													
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$47,243	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$12,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$59,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$927	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,671	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$859	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$108	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$66	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$26	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$12,906**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$7,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$19,048	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$40,530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$28,442	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$29,219	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$125,106**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$27,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$39,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$2,668	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,668**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$239,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$239,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$2,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$2,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$2,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$241,871**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**													
13000	**2000**		**SUPPORT SERVICES**													
13000	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$241,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,263	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$250,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$33,605	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,836	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,619	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$136	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$13,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$4,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$90	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$78,309**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$3,752	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$54	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,805**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$1,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$18,238	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$3,592	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$1,327	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$25,044**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$20,384	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$676	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$180	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,543	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$1,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$11,023**	**$0**	**$21,060**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$14,214	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$8,228	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$25,435	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$1,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$7,849	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$9,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$67,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$40,292	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$40,292**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$3,861	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$3,861**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$475,847**	**$0**	**$24,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$475,847**	**$0**	**$24,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$475,847**	**$0**	**$24,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**													
14000	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56107	Instructional Materials Credit - 50% Textbooks	$59,864	$0	$0	$0	$0	$0	$0	$0	$9,921	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,375	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$1,018	$14,094	$7,863	$9,789	$1,229	$17,887	$11,134	$9,795	$16,653	$29,741	$22,238	$9,048	$10,589
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$27,236	$4,500	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$60,883**	**$14,094**	**$7,863**	**$9,789**	**$1,229**	**$17,887**	**$11,134**	**$9,795**	**$26,574**	**$56,977**	**$30,113**	**$9,048**	**$10,589**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$60,883**	**$14,094**	**$7,863**	**$9,789**	**$1,229**	**$17,887**	**$11,134**	**$9,795**	**$26,574**	**$56,977**	**$30,113**	**$9,048**	**$10,589**
14000	**2000**		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
14000	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	$60,883	$14,094	$7,863	$9,789	$1,229	$17,887	$11,134	$9,795	$26,574	$56,977	$30,113	$9,048	$10,589
10000			TOTAL GENERAL FUNDS	$12,453,349	$2,455,223	$1,623,383	$2,018,221	$1,090,749	$2,069,649	$2,537,437	$2,495,573	$2,828,348	$3,374,690	$3,541,758	$2,308,587	$1,712,092
20000			SPECIAL REVENUE FUNDS													
21000			FOOD SERVICES													
21000	2000		SUPPORT SERVICES													
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
21000	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$333,633	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$8,855	$0
		51200	Overtime Expense	$468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$18,116	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$352,216	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$8,878	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$45,999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,234	$0
		52112	ERA - Retiree Health	$6,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$178	$0
		52210	FICA Payments	$21,264	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$550	$0
		52220	Medicare Payments	$4,973	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129	$0
		52311	Health and Medical Premiums	$18,854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$926	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52313	Dental	$1,538	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$44	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52710	Workers Compensation Premium	$3,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$160	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$25	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$103,933	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,132	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$2,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$2,439	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$121,836	$0	$0	$105,807	$0	$0	$1,885	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$121,836**	**$0**	**$0**	**$105,807**	**$0**	**$0**	**$1,885**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$990	$0	$0	$0	$0	$0	$0	$0	$868	$0	$0	$0	$0
		56116	Food	$434,736	$0	$63,945	$69,252	$0	$0	$15,266	$0	$135,828	$0	$186,289	$65,990	$0
		56117	Non-Food	$33,934	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,186	$0	$0	$0	$0	$0	$0	$0	$329	$0	$1,130	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$471,846**	**$0**	**$63,945**	**$69,252**	**$0**	**$0**	**$15,266**	**$0**	**$137,025**	**$0**	**$187,419**	**$65,990**	**$0**
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$643	$0	$7,833	$0	$12,345	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$643**	**$0**	**$7,833**	**$0**	**$12,345**	**$0**	**$0**
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$930,433**	**$0**	**$63,945**	**$69,252**	**$0**	**$121,836**	**$17,909**	**$0**	**$250,665**	**$0**	**$199,764**	**$78,884**	**$0**
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$930,433**	**$0**	**$63,945**	**$69,252**	**$0**	**$121,836**	**$17,909**	**$0**	**$250,665**	**$0**	**$199,764**	**$78,884**	**$0**
21000			**TOTAL FOOD SERVICES**	**$930,433**	**$0**	**$63,945**	**$69,252**	**$0**	**$121,836**	**$17,909**	**$0**	**$250,665**	**$0**	**$199,764**	**$78,884**	**$0**
22000			**ATHLETICS**													
22000	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$13,234	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$13,234**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$1,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$265	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$192	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,141**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$414	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$6,987	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$2,753	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$12,168	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,921**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$4,664	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,664**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$336	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$336**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	**1000**	**SUBTOTAL INSTRUCTION**		**$43,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000		**TOTAL ATHLETICS**		**$43,697**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000		**NON-INSTRUCTIONAL SUPPORT**														
23000	**1000**	**INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$27,851	$0	$0	$0	$0	$0	$1,627	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$27,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,627**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$4,377	$0	$0	$11,039	$0	$0	$985	$0	$0	$0	$1,149	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,377**	**$0**	**$0**	**$11,039**	**$0**	**$0**	**$985**	**$0**	**$0**	**$0**	**$1,149**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	**1000**	**SUBTOTAL INSTRUCTION**		**$32,228**	**$0**	**$0**	**$11,039**	**$0**	**$0**	**$2,612**	**$0**	**$0**	**$0**	**$1,149**	**$0**	**$0**
23000		**TOTAL NON-INSTRUCTIONAL SUPPORT**		**$32,228**	**$0**	**$0**	**$11,039**	**$0**	**$0**	**$2,612**	**$0**	**$0**	**$0**	**$1,149**	**$0**	**$0**
24000		**FEDERAL FLOW-THROUGH GRANTS**														
24101		**TITLE I - IASA**														
24101	**1000**	**INSTRUCTION**														

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$308,340	$0	$14,334	$0	$0	$5,016	$0	$0	$0	$0	$60,503	$25,611	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$118,327	$0	$5,152	$0	$0	$2,990	$0	$0	$0	$0	$22,575	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$426,667**	**$0**	**$19,486**	**$0**	**$0**	**$8,006**	**$0**	**$0**	**$0**	**$0**	**$83,078**	**$25,611**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$46,454	$0	$716	$0	$0	$1,113	$0	$0	$0	$0	$10,806	$3,560	$0
		52112	ERA - Retiree Health	$8,464	$0	$103	$0	$0	$160	$0	$0	$0	$0	$1,503	$512	$0
		52210	FICA Payments	$25,977	$0	$726	$0	$0	$475	$0	$0	$0	$0	$4,658	$1,527	$0
		52220	Medicare Payments	$6,075	$0	$170	$0	$0	$111	$0	$0	$0	$0	$1,090	$357	$0
		52311	Health and Medical Premiums	$2,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,658	$1,279	$0
		52312	Life	$678	$0	$0	$0	$0	$38	$0	$0	$0	$0	$71	$11	$0
		52313	Dental	$334	$0	$0	$0	$0	$0	$0	$0	$0	$0	$218	$76	$0
		52314	Vision	$303	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$18	$0
		52315	Disability	$98	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$84	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$393	$0	$0	$356	$0	$0	$0	$0	$1,774	$0	$0
		52710	Workers Compensation Premium	$6,932	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$111	$0	$5	$0	$0	$7	$0	$0	$0	$0	$22	$35	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$98,170**	**$0**	**$2,311**	**$0**	**$0**	**$2,260**	**$0**	**$0**	**$0**	**$0**	**$26,857**	**$7,458**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$23,409	$3,707	$0	$0	$0	$299	$0	$0	$4,949	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$23,409**	**$3,707**	**$0**	**$0**	**$0**	**$299**	**$0**	**$0**	**$4,949**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,429	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,676	$0	$0	$0	$0	$7,649	$0	$0	$0	$0	$0	$5,350	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$21,676**	**$0**	**$0**	**$0**	**$0**	**$7,649**	**$0**	**$0**	**$0**	**$0**	**$1,429**	**$5,350**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$49,961	$0	$3,124	$0	$0	$0	$0	$0	$8,393	$0	$0	$0	$0
		56113	Software	$43,507	$12,470	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,563	$0
		56118	General Supplies and Materials	$73,155	$2,240	$508	$0	$0	$0	$0	$0	$1,774	$0	$400	$1,436	$0
		56000	**SUBTOTAL SUPPLIES**	**$166,623**	**$14,709**	**$3,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,167**	**$0**	**$400**	**$6,998**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$194,331	$0	$12,259	$0	$0	$15,486	$0	$0	$3,679	$0	$0	$6,238	$0
		57000	**SUBTOTAL PROPERTY**	**$194,331**	**$0**	**$12,259**	**$0**	**$0**	**$15,486**	**$0**	**$0**	**$3,679**	**$0**	**$0**	**$6,238**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$930,875**	**$18,416**	**$37,688**	**$0**	**$0**	**$33,700**	**$0**	**$0**	**$18,794**	**$0**	**$111,765**	**$51,656**	**$0**
24101	**2000**		**SUPPORT SERVICES**													
24101	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$118,235	$0	$0	$0	$0	$25,674	$0	$0	$0	$0	$0	$6,981	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$118,914**	**$0**	**$0**	**$0**	**$0**	**$25,674**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,981**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$16,650	$0	$0	$0	$0	$3,569	$0	$0	$0	$0	$0	$970	$0
		52112	ERA - Retiree Health	$2,378	$0	$0	$0	$0	$514	$0	$0	$0	$0	$0	$139	$0
		52210	FICA Payments	$7,373	$0	$0	$0	$0	$1,592	$0	$0	$0	$0	$0	$414	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$1,724	$0	$0	$0	$0	$372	$0	$0	$0	$0	$0	$95	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$437	$0
		52312	Life	$282	$0	$0	$0	$0	$56	$0	$0	$0	$0	$0	$7	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$46	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$7	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$30,490**	**$0**	**$0**	**$0**	**$0**	**$6,387**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,090**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$940	$0	$0	$0	$0	$1,836	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,239**	**$0**	**$0**	**$0**	**$0**	**$1,836**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$446	$0	$0	$1,169	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$446**	**$0**	**$0**	**$1,169**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$1,507	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,507**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$150,911**	**$0**	**$446**	**$0**	**$0**	**$34,469**	**$0**	**$0**	**$0**	**$0**	**$1,836**	**$9,071**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$77,128	$9,184	$0	$0	$0	$0	$0	$0	$59,222	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$6,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$77,128**	**$9,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,222**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$10,724	$1,277	$0	$0	$0	$0	$0	$0	$9,893	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,543	$184	$0	$0	$0	$0	$0	$0	$1,420	$0	$0	$0	$0
		52210	FICA Payments	$4,783	$569	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,119	$133	$0	$0	$0	$0	$0	$0	$909	$0	$0	$0	$0
		52311	Health and Medical Premiums	$2,131	$852	$0	$0	$0	$0	$0	$0	$4,565	$0	$0	$0	$0
		52312	Life	$212	$1	$0	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0
		52313	Dental	$229	$42	$0	$0	$0	$0	$0	$0	$248	$0	$0	$0	$0
		52314	Vision	$28	$8	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$2,311	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$35	$0	$0	$0	$0	$0	$0	$0	$26	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$22,281**	**$3,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,530**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$14,177	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,177**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,800	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$1,050	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$7,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,022	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,637**	**$1,050**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,022**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$2,797	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,797**	**$0**	**$0**	**$0**	**$0**
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$121,223**	**$13,300**	**$0**	**$0**	**$0**	**$1,800**	**$0**	**$0**	**$87,549**	**$0**	**$0**	**$1,022**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$1,835	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$59,468	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$61,303**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$1,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$21,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$23,564**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,603**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$8,162	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$8,162**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$99,632**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$1,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$65	$0
		53414	Other Services	$2,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$3,879**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,034	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,034**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$9,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65**	**$0**
24101	2500		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$1,842	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$1,842**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$191	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$27	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$360**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$2,202**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$384,332**	**$13,300**	**$446**	**$0**	**$0**	**$36,269**	**$0**	**$0**	**$87,549**	**$0**	**$1,836**	**$10,158**	**$0**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57311	Vehicles General	$30,301	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$30,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$30,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101			**TOTAL TITLE I - IASA**	**$1,345,509**	**$31,716**	**$38,134**	**$0**	**$0**	**$69,969**	**$0**	**$0**	**$106,343**	**$0**	**$113,601**	**$61,814**	**$0**
24103			**MIGRANT CHILDREN EDUCATION**													
24103	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**													
24103	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**													
		57000	**PROPERTY**													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**													
24106	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$285,983	$0	$0	$0	$22,250	$23,234	$20,812	$61,771	$0	$0	$0	$54,637	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$10	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$285,993**	**$0**	**$0**	**$0**	**$22,250**	**$23,234**	**$20,812**	**$61,771**	**$0**	**$0**	**$0**	**$54,637**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$38,923	$0	$0	$0	$3,093	$3,230	$0	$0	$0	$0	$0	$7,595	$0
		52112	ERA - Retiree Health	$5,600	$0	$0	$0	$445	$465	$0	$0	$0	$0	$0	$1,093	$0
		52210	FICA Payments	$13,664	$0	$0	$0	$1,380	$1,440	$0	$0	$0	$0	$0	$3,190	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$3,196	$0	$0	$0	$323	$337	$0	$0	$0	$0	$0	$746	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,810	$4,560	$0	$0	$0	$0	$0	$3,394	$0
		52312	Life	$647	$0	$0	$0	$19	$28	$0	$0	$0	$0	$0	$30	$0
		52313	Dental	$778	$0	$0	$0	$153	$293	$0	$0	$0	$0	$0	$204	$0
		52314	Vision	$0	$0	$0	$0	$32	$51	$0	$0	$0	$0	$0	$47	$0
		52315	Disability	$71	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$141	$354	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$5,332	$0	$0	$0	$213	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$105	$0	$0	$0	$4	$5	$0	$0	$0	$0	$0	$110	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$68,316**	**$0**	**$0**	**$0**	**$8,679**	**$10,762**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,409**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$2,941	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,941**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$4,246	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$946	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,992	$0	$0	$0	$95	$281	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,992**	**$0**	**$0**	**$0**	**$95**	**$1,227**	**$0**	**$0**	**$4,246**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$197	$0	$0	$0	$0	$3,011	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$197**	**$0**	**$0**	**$0**	**$0**	**$3,011**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**	**SUBTOTAL INSTRUCTION**		**$356,498**	**$0**	**$0**	**$0**	**$31,024**	**$41,175**	**$20,812**	**$61,771**	**$4,246**	**$0**	**$0**	**$71,046**	**$0**
24106	**2000**	**SUPPORT SERVICES**														
24106	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$4,959	$40,527	$19,046	$0	$0	$0	$0	$0	$70,597	$11,538	$73,442	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$4,959**	**$40,527**	**$19,046**	**$0**	**$0**	**$0**	**$0**	**$0**	**$70,597**	**$11,538**	**$73,442**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$689	$5,634	$2,857	$0	$0	$0	$0	$0	$9,814	$1,604	$9,800	$0	$0
		52112	ERA - Retiree Health	$99	$810	$429	$0	$0	$0	$0	$0	$1,412	$231	$1,410	$0	$0
		52210	FICA Payments	$307	$2,513	$1,332	$0	$0	$0	$0	$0	$0	$641	$4,372	$0	$0
		52220	Medicare Payments	$72	$588	$312	$0	$0	$0	$0	$0	$990	$150	$1,022	$0	$0
		52311	Health and Medical Premiums	$0	$2,526	$557	$0	$0	$0	$0	$0	$3,253	$1,127	$3,789	$0	$0
		52312	Life	$5	$7	$27	$0	$0	$0	$0	$0	$56	$12	$37	$0	$0
		52313	Dental	$0	$152	$0	$0	$0	$0	$0	$0	$196	$83	$104	$0	$0
		52314	Vision	$0	$35	$34	$0	$0	$0	$0	$0	$45	$17	$0	$0	$0
		52315	Disability	$0	$0	$35	$0	$0	$0	$0	$0	$153	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$59	$360	$0	$0	$0	$0	$0	$1,879	$140	$1,896	$0	$0
		52710	Workers Compensation Premium	$246	$0	$233	$0	$0	$0	$0	$0	$0	$95	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$5	$6	$0	$0	$0	$0	$0	$13	$2	$11	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$1,419**	**$12,329**	**$6,182**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,812**	**$4,102**	**$22,442**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$2,338	$3,068	$1,325	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$2,791	$37,280	$0	$0	$4,000	$0	$0	$1,274	$0	$0	$12,559
		53213	Occupational Therapists - Contracted	$0	$0	$0	$5,149	$0	$0	$3,460	$0	$0	$0	$0	$0	$8,333
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,169
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$8,496	$0	$0	$5,147	$0	$8,374	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36,483	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$4,509	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$5,128**	**$50,005**	**$1,325**	**$0**	**$15,956**	**$0**	**$0**	**$6,421**	**$36,483**	**$8,374**	**$22,061**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$530	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$530**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$6,378**	**$52,856**	**$30,886**	**$50,005**	**$1,325**	**$0**	**$15,956**	**$0**	**$88,410**	**$22,061**	**$132,366**	**$8,374**	**$22,061**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$22,314	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$22,314**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$4,765	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$4,765**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$3,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$1,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$4,480**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$31,559**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$37,936**	**$52,856**	**$30,886**	**$50,005**	**$1,325**	**$0**	**$15,956**	**$0**	**$88,410**	**$22,061**	**$132,366**	**$8,374**	**$22,061**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$394,435**	**$52,856**	**$30,886**	**$50,005**	**$32,349**	**$41,175**	**$36,768**	**$61,771**	**$92,656**	**$22,061**	**$132,366**	**$79,420**	**$22,061**
24108			**NEW MEXICO AUTISM PROJECT**													
24108	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**													
24108	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**													
24109	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$25**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$823	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$823**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$1,778**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**													
24109	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$1,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$1,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$195**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$26**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,542**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$3,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24112	1000		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**													
24112	2100		**SUPPORT SERVICES-STUDENTS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**													
24113	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24113	2000		**SUPPORT SERVICES**													
24113	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**													
24115	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUPPORT SERVICES**													
24115	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**													
24118	**2000**		**SUPPORT SERVICES**													
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24118	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$1,045	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,045**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$145	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$285**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$36,305	$0	$0	$0	$0	$5,314	$0	$0	$10,779	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$36,305**	**$0**	**$0**	**$0**	**$0**	**$5,642**	**$0**	**$0**	**$10,779**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$36,305**	**$0**	**$0**	**$0**	**$0**	**$6,972**	**$0**	**$0**	**$10,779**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$36,305**	**$0**	**$0**	**$0**	**$0**	**$6,972**	**$0**	**$0**	**$10,779**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$36,305**	**$0**	**$0**	**$0**	**$0**	**$6,972**	**$0**	**$0**	**$10,779**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**													
24119	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**													
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24119	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"													
24120	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$70,020	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$70,020**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$9,909	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,426	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,420	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,034	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$4,697	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$457	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$53	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$538	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$22,714**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$92,734**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**													
24120	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$0	$0	$0	$92,734	$0	$0	$0	$0	$0	$0	$0	$0	$0
24124			**TITLE I 1003G GRANT**													
24124	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**	**SUPPORT SERVICES**														
24124	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**	**SUPPORT SERVICES-INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**														
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24132			IDEA-B RESULTS PLAN													
24132	1000		INSTRUCTION													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES													
24132	2100		SUPPORT SERVICES-STUDENTS													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			**TOTAL IDEA-B RESULTS PLAN**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			**CHARTER SCHOOLS**													
24146	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		**SUPPORT SERVICES**													
24146	2500		**CENTRAL SERVICES**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION													
24153	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$5,366	$0	$0	$0	$0	$2,083	$0	$0	$9,555	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$166	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$5,366	$0	$0	$0	$0	$2,083	$0	$0	$9,555	$0	$0	$166	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$953	$0	$0	$0	$0	$0	$0
		56113	Software	$103	$1,590	$0	$0	$0	$1,947	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$8,067	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,340	$0	$0
		56000	SUBTOTAL SUPPLIES	$8,170	$1,590	$0	$0	$0	$1,947	$953	$0	$0	$0	$2,340	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$289	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$13,825	$1,590	$0	$0	$0	$4,030	$953	$0	$9,555	$0	$2,340	$166	$0
24153	2000		SUPPORT SERVICES													
24153	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$585	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$1,995	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,995**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$2,580**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$964	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$1,088	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,052**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$2,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$4,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$18,649**	**$1,590**	**$0**	**$0**	**$0**	**$4,030**	**$953**	**$0**	**$9,555**	**$0**	**$2,340**	**$166**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**													
24154	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$59,452	$0	$0	$9,005	$0	$0	$2,715	$0	$0	$0	$0	$0	$4,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$59,452**	**$0**	**$0**	**$9,005**	**$0**	**$0**	**$2,715**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$4,874	$0	$0	$1,252	$0	$0	$70	$0	$0	$0	$0	$0	$391
		52112	ERA - Retiree Health	$1,189	$0	$0	$180	$0	$0	$10	$0	$0	$0	$0	$0	$40
		52210	FICA Payments	$3,549	$0	$0	$558	$0	$0	$31	$0	$0	$0	$0	$0	$116
		52220	Medicare Payments	$830	$0	$0	$131	$0	$0	$7	$0	$0	$0	$0	$0	$27
		52311	Health and Medical Premiums	$374	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$190
		52312	Life	$2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11
		52314	Vision	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52315	Disability	$1	$0	$0	$6	$0	$0	$0	$0	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$17	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,559**	**$0**	**$0**	**$2,144**	**$0**	**$0**	**$118**	**$0**	**$0**	**$0**	**$0**	**$0**	**$780**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$24,368	$5,462	$3,908	$283	$150	$5,570	$4,083	$0	$14,066	$20,353	$0	$7,571	$5,898
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,368**	**$5,462**	**$3,908**	**$283**	**$150**	**$5,570**	**$4,083**	**$0**	**$14,066**	**$20,353**	**$0**	**$7,571**	**$5,898**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$2,201	$0	$0	$0	$1,980	$3,807	$0	$0	$3,967	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$2,201**	**$0**	**$0**	**$0**	**$1,980**	**$3,807**	**$0**	**$0**	**$3,967**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$10	$0	$696	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$10**	**$0**	**$696**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$2,607	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$2,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$95,379**	**$7,663**	**$3,908**	**$14,049**	**$150**	**$8,246**	**$10,724**	**$0**	**$14,066**	**$24,321**	**$0**	**$7,571**	**$10,678**
24154	**2000**		**SUPPORT SERVICES**													
24154	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$2,864	$0	$0	$0	$0	$0	$0	$0	$0	$17,153	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$2,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,153**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$650**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$3,514**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$17,153**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$2,166	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,166**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$330	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$119	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$526**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$585**	**$0**	**$0**	**$2,692**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$5,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$4,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,576**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$3,212	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,212**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$488	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$488**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$14,276**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$139	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$239**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$677	$0	$0	$300	$0	$0	$0	$15,374	$0	$0	$0	$1,518	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$677**	**$0**	**$0**	**$300**	**$0**	**$0**	**$0**	**$15,374**	**$0**	**$0**	**$0**	**$1,518**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$1,287	$959	$0	$0	$0	$313	$250	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,287**	**$959**	**$0**	**$0**	**$0**	**$313**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$844	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$844**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,807**	**$959**	**$0**	**$1,539**	**$0**	**$313**	**$250**	**$15,374**	**$0**	**$0**	**$0**	**$1,518**	**$0**
24154	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$17,084**	**$4,474**	**$0**	**$1,539**	**$0**	**$898**	**$250**	**$15,374**	**$2,692**	**$0**	**$17,153**	**$1,518**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$112,463**	**$12,137**	**$3,908**	**$15,588**	**$150**	**$9,144**	**$10,974**	**$15,374**	**$16,758**	**$24,321**	**$17,153**	**$9,089**	**$10,678**
24155			**INDIAN ED - TITLE VII**													
24155	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**													
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**													
24160	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$7,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$7,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$7,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**													
24160	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$7,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$7,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$641	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$641**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56118	General Supplies and Materials	$1,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,261	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,902	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$9,102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$16,253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT													
24162	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		56113	Software	$0	$8,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$9,946	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,161	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,161	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$9,946	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$9,161	$0
24162	2000		SUPPORT SERVICES													
24162	2100		SUPPORT SERVICES-STUDENTS													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$9,946	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$9,161	$0
24163			IMMIGRANT FUNDING - TITLE III													
24163	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES													
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24171	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$11,954	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$852	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$12,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$1,780	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$794	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$186	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$1,038	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$51	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$4,304	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$430	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$7,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$1,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,271	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$26,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES													
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$26,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS													
24172	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION													
24173	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			**CARL D PERKINS SECONDARY - CURRENT**													
24174	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$700	$1,078	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$900	$1,078	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$83	$142	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$56	$67	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$13	$16	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$175	$246	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$12,450	$8,715	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$12,450	$8,715	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$15,112	$27,733	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$15,112	$27,733	$0	$0	$0	$0	$0
24174	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$28,637	$37,772	$0	$0	$0	$0	$0
24174	2000		**SUPPORT SERVICES**													
24174	2100		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24174	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$5,448	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,448**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,448**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,448**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$28,637**	**$43,220**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**													
24175	1000		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**													
24175	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**													
24176	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**													
24176	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**													
24180	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES													
24180	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS													
24181	1000		INSTRUCTION													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES													
24181	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION													
24182	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES													
24182	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM													
24183	1000		INSTRUCTION													
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
24183	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION													
24184	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		**SUPPORT SERVICES**													
24184	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			**USHHS/CDC SCHOOL HEALTH**													
24186	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**													
24186	**2100**		**SUPPORT SERVICES-STUDENTS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**													
24224	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**													
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$1,953,244	$108,244	$72,928	$158,327	$32,499	$131,290	$77,332	$120,365	$246,091	$46,382	$265,460	$159,650	$32,739
25000			FEDERAL DIRECT GRANTS													
25107			TEACHING AMERICAN HISTORY													
25107	2000		SUPPORT SERVICES													
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH													
25110	2000		SUPPORT SERVICES													
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT													
25112	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED													
25122	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES													
25122	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25122	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**													
25127	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUPPORT SERVICES**													
25127	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25127	3100		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			**TOTAL HEADSTART**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			**TITLE XX HEALTH & SOCIAL SERVICES**													
25129	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**	**SUPPORT SERVICES**														
25129	**2100**	**SUPPORT SERVICES-STUDENTS**														
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129		**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131		**JOHNSON O'MALLEY**														
25131	**1000**	**INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$61,031	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,779	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$62,810**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$8,727	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,855	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$901	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$167	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$28	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,103**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$340	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$340**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$2,533	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,533**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$9,079**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**	**SUBTOTAL INSTRUCTION**		**$90,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**	**SUPPORT SERVICES**														
25131	**2100**	**SUPPORT SERVICES-STUDENTS**														

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$9,173	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,173**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,840	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$12,165	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$87	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$87**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$25,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$25,265**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$116,130**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**													
25141	**2000**		**SUPPORT SERVICES**													
25141	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**													
25145	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$19,124	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$19,124**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$2,658	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$1,183	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$277	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,646**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$15,026	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$15,026**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$298	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$298**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$30,905	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,905**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$4,123	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$4,123**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$74,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**													
25145	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$27,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$27,433**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$3,813	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$549	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,701	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$398	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$351	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,873**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$1,695	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$1,831	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53711	Other Charges	$2,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,245	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,245**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$42,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$135,662	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$135,662**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$18,857	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$8,411	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,967	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$7,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$42,554	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$3,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$17,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$20,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$656	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$903	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$200,480	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		CENTRAL SERVICES													
		55000	OTHER PURCHASED SERVICES													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$242,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATIOI**	**$316,749**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**													
25146	**2000**		**SUPPORT SERVICES**													
25146	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**													
25147	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$482,201	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$482,201**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$67,018	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$9,643	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$25,311	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$5,920	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$8,713	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1,005	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$7,299	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$163	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$127,175**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$9,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$9,117	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$11,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$11,873	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	1000		SUBTOTAL INSTRUCTION	$630,365	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2000		SUPPORT SERVICES													
25147	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$53,084	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$65	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$53,149	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$7,388	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,063	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,736	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$406	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$956	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$11,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$64,829	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25147	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$25,868	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,868**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$3,596	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$517	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,604	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$481	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,639**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$3,313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,313**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$1,170	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$1,170**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$36,990**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$202,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$202,486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$28,019	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4,032	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$12,479	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$2,919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$373	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$76	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$2,483	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$41	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$50,667**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$2,909	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,909**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$5,364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$5,364**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$5,930	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$5,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$267,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$25,120	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$25,120**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$3,492	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,557	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$364	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$494	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$6,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$486**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$32,335**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$261,066	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$854	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$1,235	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$263,155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$36,441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$5,244	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$15,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3,722	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$14,076	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1,644	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$4,438	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$82,230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$345,384**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$746,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$1,377,260**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**													
25150	**2000**		**SUPPORT SERVICES**													
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25150	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**													
25152	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**													
25152	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$4,695	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$4,695**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$1,066	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,066**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$152	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$152**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25152	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$5,913**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**													
25153	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUPPORT SERVICES**													
25153	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$63,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$63,355**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$8,806	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,267	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$3,928	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$919	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$202	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,385	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$16,539**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$7,917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$7,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,382	$0	$0	$0	$0	$5,371	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$3,382**	**$0**	**$0**	**$0**	**$0**	**$5,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$10,802	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,929	$0	$0	$0	$0	$867	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$13,731**	**$0**	**$0**	**$0**	**$0**	**$867**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	**SUBTOTAL PROPERTY**	$637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$105,562	$0	$0	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		**SUBTOTAL SUPPORT SERVICES**	$106,292	$0	$0	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	$106,292	$0	$0	$0	$0	$6,238	$0	$0	$0	$0	$0	$0	$0
25157			**CHILD CARE BLOCK GRANT CYFD**													
25157	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		**SUPPORT SERVICES**													
25157	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**													
25171	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**													
25171	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
25171	**3100**		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$67,033	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$67,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$67,033	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$67,033	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$67,033	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM													
25173	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES													
25173	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**													
25175	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**													
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**													
25179	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**													
25179	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**													
25181	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**													
25181	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**													
25184	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$128,866	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$128,866**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$17,913	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$2,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$7,982	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,867	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,679	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$39	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$32,358**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$6,014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$6,014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$167,238**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**	**SUPPORT SERVICES**														
25184	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$1,807	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$1,807**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$10,642	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,642**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$6,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$6,498	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$18,640	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**													
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$20,446	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25184	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$187,685	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS													
25187	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES													
25187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**													
25194	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUPPORT SERVICES**													
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**													
25200	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES													
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS													
25201	2000		SUPPORT SERVICES													
25201	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25205	1000		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**													
25205	2100		**SUPPORT SERVICES-STUDENTS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25205	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT													
25208	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES													
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25208	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT													
25209	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE													
25211	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**													
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**													
25215	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**													
25215	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
25215	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES													
25217	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES													
25217	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM													
25233	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUPPORT SERVICES													
25233	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
			54000 PURCHASED PROPERTY SERVICES													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**													
25235	**2000**		**SUPPORT SERVICES**													
25235	**2100**		**SUPPORT SERVICES-STUDENTS**													
			56000 SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**													
25238	**1000**		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**													
25238	**2100**		**SUPPORT SERVICES-STUDENTS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**													
25241	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**													
25246	**2000**		**SUPPORT SERVICES**													
25246	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**NATIVE AMERICAN PROGRAM**													
25248	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUPPORT SERVICES**													
25248	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**													
25250	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**													
25254	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**													
25254	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**													
25261	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**NATURAL RESOURCES CONSERVATION SER**													
25263	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			**TOTAL FEDERAL DIRECT GRANTS**	$2,104,116	$0	$0	$5,913	$0	$73,271	$0	$0	$0	$0	$0	$0	$0
26000			**LOCAL GRANTS**													
26103			**ENLACE-UNM**													
26103	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUPPORT SERVICES**													
26103	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**													
26104	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**													
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**													
26107	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**													
26109	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**													
26109	**2100**		**SUPPORT SERVICES-STUDENTS**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**													
26113	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**													
26113	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**CENTRAL SERVICES**													
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26113	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**TOTAL LANL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**INTEL FOUNDATION**													
26116	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0
26116	2000		**SUPPORT SERVICES**													
26116	2200		**SUPPORT SERVICES-INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
26116	3300		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**TOTAL INTEL FOUNDATION**	$0	$0	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0
26118			**ABEC - JOB MENTOR**													
26118	1000		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUPPORT SERVICES**													
26118	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26118			**TOTAL ABEC - JOB MENTOR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121			**KELLOGG FUND/KELLOGG FOUNDATION**													
26121	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$32,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$32,795**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$4,226	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$608	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$1,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$216	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$13	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,448**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$8,302	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$8,302**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$48,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**													
26121	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$15,300	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$15,300**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$2,127	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$306	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$948	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$222	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$3,604**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$8,107	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$1,363	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$9,470**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$2,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$31,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$31,159	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$79,705	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC													
26123	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26123	3300		COMMUNITY SERVICES OPERATIONS													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION													
26138	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA													
26140	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26141			DANIELS FUND													
26141	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES													
26141	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN													
26143	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**													
26143	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$223**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**													
26147	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**													
26148	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**													
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**													
26150	**1000**		**INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**													
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**													
26153	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUPPORT SERVICES**													
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TURNER FOUNDATION**													
26156	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26156			**TOTAL TURNER FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**CORPORATION FOR PUBLIC BROADCASTING**													
26161	2000		**SUPPORT SERVICES**													
26161	2100		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26161			**TOTAL CORPORATION FOR PUBLIC BROADCASTING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26163			**GOLDEN APPLE FOUNDATION**													
26163	1000		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$253	$197
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$253**	**$197**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$493
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$493**
26163	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$253**	**$690**
26163	2000		**SUPPORT SERVICES**													
26163	2700		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$539	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**
26163	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**
26163	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$539**	**$0**
26163			**TOTAL GOLDEN APPLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$793**	**$690**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26166			GENERAL MILLS FOUNDATION													
26166	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES													
26166	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS													
26170	2000		SUPPORT SERVICES													
26170	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION													
26171	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**PARENTS REACHING OUT**													
26174	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**QWEST FOUNDATION FOR EDUCATION**													
26175	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**NEW MEXICO COMMUNITY FOUNDATION**													
26176	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUPPORT SERVICES**													
26176	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**													
26177	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$5,410	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$500	$2,188	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,910**	**$2,188**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$821	$168	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$118	$24	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$366	$135	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$86	$32	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$197	$40	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,596**	**$399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,890	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,890**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$549	$1,850	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$549**	**$1,850**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,055**	**$7,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**													
26177	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,055**	**$7,327**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**													
26184	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION													
26187	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES													
26187	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26187	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS													
26189	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES													
26189	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY													
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION													
26190	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**													
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**													
26195	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**													
26199	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**													
26199	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**													
26200	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**													
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**													
26204	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**													
26204	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**													
26205	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**													
26206	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**													
26207	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$1,000	$0	$0	$2,000	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$2,000**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,061	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,061**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$0**	**$0**	**$3,061**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**													
26207	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$824	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$824**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$743	$0	$0	$0	$0	$0	$316	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$316**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$743**	**$0**	**$0**	**$1,324**	**$0**	**$0**	**$316**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,243	$0	$0	$1,324	$0	$0	$316	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$1,243	$0	$0	$2,324	$0	$0	$3,377	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES													
26208	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES													
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES													
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS													
26210	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26210	2000		SUPPORT SERVICES													
26210	2500		CENTRAL SERVICES													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
26210	3100		FOOD SERVICES OPERATIONS													
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT													
26211	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM													
26214	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**													
26215	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**													
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
26216			**FUEL UP TO PLAY 60**													
26216	**2000**		**SUPPORT SERVICES**													
26216	**2100**		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$1,568	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$1,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$1,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$1,568**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217			**ALBERTSON COMMUNITY GRANT**													
26217	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**UNITED WAY**													
26218	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	**2000**		**SUPPORT SERVICES**													
26218	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			TOTAL UNITED WAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			TOTAL LOCAL GRANTS	$79,927	$0	$0	$1,568	$1,243	$8,055	$7,530	$2,324	$0	$0	$3,377	$793	$690
27000			STATE FLOW-THROUGH GRANTS													
27103			2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2													
27103	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$1,930	$0	$0	$0	$0	$0	$0	$3,199	$0	$0	$711	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$1,930	$0	$0	$0	$0	$0	$0	$3,199	$0	$0	$711	$0	$0
27103	1000		SUBTOTAL INSTRUCTION	$1,930	$0	$0	$0	$0	$0	$0	$3,199	$0	$0	$711	$0	$0
27103			TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2	$1,930	$0	$0	$0	$0	$0	$0	$3,199	$0	$0	$711	$0	$0
27105			2008 G.O. BOND STUDENT LIBRARY FUND (SB333)													
27105	2000		SUPPORT SERVICES													
27105	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			2012 GOBOND STUDENT LIBRARY SB-66													
27107	1000		INSTRUCTION													
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		SUPPORT SERVICES													
27107	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$2,458	$0	$0	$0	$0	$3,250	$0	$0	$1,276	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$2,458**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$1,276**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$2,458**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$1,276**	**$0**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$2,458**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$1,276**	**$0**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$2,458**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**	**$1,276**	**$0**	**$0**	**$0**
27108			**PARCC READINESS**													
27108	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**													
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**													
27113	**2000**		**SUPPORT SERVICES**													
27113	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**													
27114	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$53,801	$0	$0	$0	$0	$0	$18,088	$0	$0	$0	$0	$0	$38,500
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$53,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,088**	**$0**	**$0**	**$0**	**$0**	**$0**	**$38,500**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$7,478	$0	$0	$0	$0	$0	$2,664	$0	$0	$0	$0	$0	$5,352
		52112	ERA - Retiree Health	$1,076	$0	$0	$0	$0	$0	$383	$0	$0	$0	$0	$0	$770
		52210	FICA Payments	$3,320	$0	$0	$0	$0	$0	$973	$0	$0	$0	$0	$0	$2,387
		52220	Medicare Payments	$776	$0	$0	$0	$0	$0	$228	$0	$0	$0	$0	$0	$558
		52311	Health and Medical Premiums	$4,028	$0	$0	$0	$0	$0	$4,560	$0	$0	$0	$0	$0	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$28	$0	$0	$0	$0	$0	$21
		52313	Dental	$196	$0	$0	$0	$0	$0	$293	$0	$0	$0	$0	$0	$0
		52314	Vision	$45	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0
		52315	Disability	$85	$0	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$393	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$698	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$9	$0	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$17,769**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,607**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,095**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$413	$0	$0	$0	$0	$0	$3,980	$0	$0	$0	$0	$0	$1,675
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$413**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,980**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,675**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$4,147	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,147**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$5,726	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$13,075	$0	$0	$0	$0	$0	$6,453	$0	$0	$0	$0	$0	$730
		56000	**SUBTOTAL SUPPLIES**	**$13,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,178**	**$0**	**$0**	**$0**	**$0**	**$0**	**$730**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	1000		**SUBTOTAL INSTRUCTION**	**$85,057**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**
27114	2000		**SUPPORT SERVICES**													
27114	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$39,671	$0	$36,736	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$39,671**	**$0**	**$36,736**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$4,533	$0	$5,106	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$652	$0	$735	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52210	FICA Payments	$0	$0	$0	$2,022	$0	$2,278	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$473	$0	$533	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,112	$0	$3,035	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$22	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$127	$0	$241	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$29	$0	$42	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$121	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$233	$0	$1,259	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$4	$0	$8	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$10,329**	**$0**	**$13,259**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$50,000**	**$0**	**$49,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$1,629	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,629**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,629**	**$0**	**$0**	**$50,000**	**$0**	**$49,996**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$86,686**	**$0**	**$0**	**$50,000**	**$0**	**$49,996**	**$50,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**													
27115	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**													
27116	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**CAPITAL OUTLAY**														
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116		**TOTAL ROBOTICS 2013**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117		**TECHNOLOGY FOR EDUCATION PED**														
27117	**1000**	**INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**	**SUPPORT SERVICES**														
27117	**2200**	**SUPPORT SERVICES-INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**														
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED													
27138	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE													
27149	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$91,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$91,583	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$12,730	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$1,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$5,678	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$1,328	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$1,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$18	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$23,151**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$682	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$682**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,146	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,146**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$368	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$368**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**	**SUBTOTAL INSTRUCTION**		**$116,930**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**	**SUPPORT SERVICES**														
27149	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2200		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$2,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,249**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$2,249	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		OPERATION & MAINTENANCE OF PLANT													
		56000	SUPPLIES													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$175	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$24	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$4	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$42	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$217**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2000		**SUBTOTAL SUPPORT SERVICES**	**$2,466**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	4000		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$119,397**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150			**INDIAN EDUCATION ACT**													
27150	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$1,571	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,571**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$5,598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,598**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$12,015	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	1000		**SUBTOTAL INSTRUCTION**	**$19,184**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27150	2000		**SUPPORT SERVICES**													
27150	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$958**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	2500		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		**SUBTOTAL SUPPORT SERVICES**	$958	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27150	3300		**COMMUNITY SERVICES OPERATIONS**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			**TOTAL INDIAN EDUCATION ACT**	$20,143	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			**GRADS**													
27151	2000		**SUPPORT SERVICES**													
27151	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT													
		54000	PURCHASED PROPERTY SERVICES													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM													
27154	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS													
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27155	3100		FOOD SERVICES OPERATIONS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$2,462	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS													
27166	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$35,092	$0	$0	$60,756	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$35,092	$0	$0	$60,756	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$4,878	$0	$0	$7,854	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$702	$0	$0	$1,150	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$2,176	$0	$0	$81	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$509	$0	$0	$875	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$263	$0	$0	$1,915	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$8,528	$0	$0	$11,876	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$1,854	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$1,510	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$1,510	$0	$0	$1,854	$0	$0	$0	$0
		56000	SUPPLIES													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$6,067	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,941	$0	$0	$9,096	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,941	$0	$0	$15,163	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$6,656	$0	$0	$4,942	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$6,656	$0	$0	$4,942	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$53,726	$0	$0	$94,592	$0	$0	$0	$0
27166	2000		SUPPORT SERVICES													
27166	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$7,771	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$7,771	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$1,063	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$155	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$113	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$78	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,409**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$1,913	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$1,554	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$417	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,467**	**$0**	**$0**	**$417**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,467**	**$0**	**$0**	**$9,598**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$3,442	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,442**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$478	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$69	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$50	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$207	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$804**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,246**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51100	Salaries Expense	$0	$0	$0	$0	$0	$6,917	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,917**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$962	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$429	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$100	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,597**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$12,064	$0	$0	$13,844	$0	$0	$0	$0
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27166	3100		**FOOD SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			**TOTAL KINDERGARTEN-THREE PLUS**	$0	$0	$0	$0	$0	$65,790	$0	$0	$108,436	$0	$0	$0	$0
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27168	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**													
27168	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		**STUDENT TRANSPORTATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27168	3300		COMMUNITY SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS													
27170	2000		SUPPORT SERVICES													
27170	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS													
27177	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$24,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$24,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$24,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$24,237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES													
27178	2000		SUPPORT SERVICES													
27178	2700		STUDENT TRANSPORTATION													
		57000	PROPERTY													
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY													
		57000	PROPERTY													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**													
27179	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**													
27179	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**													
27180	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**													
27180	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27180			TOTAL EARLY COLLEGE HIGH SCHOOL START-UP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27181			"STEM TEACHER INITIATIVE"													
27181	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$1,390	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$310	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$73	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$178	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$2,150	$0	$0	$0	$0	$0	$0	$0
27181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$12,150	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**													
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27183	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**													
27185	**1000**		**INSTRUCTION**													
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**													
27186	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**													
27186	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27186			TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TEACHER AND SCHOOL LEADER INCENTIVE PAY													
27188	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$27,400	$0	$0	$59,438	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$27,400	$0	$0	$59,438	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$1,451	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$339	$0	$0	$862	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$1,937	$0	$0	$862	$0	$0	$0	$0
27188	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$29,337	$0	$0	$60,300	$0	$0	$0	$0
27188	2000		SUPPORT SERVICES													
27188	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2200		SUPPORT SERVICES-INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27188	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$51	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$268**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2700**		**STUDENT TRANSPORTATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,768**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
27188	**3100**		**FOOD SERVICES OPERATIONS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$33,104**	**$0**	**$0**	**$60,300**	**$0**	**$0**	**$0**	**$0**
27189			**COLLEGE COUNSELOR INITIATIVE**													
27189	**1000**		**INSTRUCTION**													
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUPPORT SERVICES**													
27189	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**													
27190	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$16,560	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,560**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$240	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$240**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,800**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**													
27190	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
27190	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$0	$16,800	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION													
27191	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES													
27191	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL													
27192	2000		SUPPORT SERVICES													
27192	2100		SUPPORT SERVICES-STUDENTS													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT													
27193	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES													
27193	2100		SUPPORT SERVICES-STUDENTS													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$999	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES													
27200	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES													
27200	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
27401	1000		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUPPORT SERVICES**													
27401	2200		**SUPPORT SERVICES-INSTRUCTION**													
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**TOTAL W.K. KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**TOTAL STATE FLOW-THROUGH GRANTS**	**$252,393**	**$2,458**	**$999**	**$50,000**	**$0**	**$161,040**	**$53,250**	**$3,199**	**$187,998**	**$1,276**	**$711**	**$0**	**$50,000**
28000			**STATE DIRECT GRANTS**													
28102			**NATIONAL SCIENCE FOUNDATION**													
28102	1000		**INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**													
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**													
28106	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**													
28108	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			**TOTAL EARLY INTERVENTION CYFD**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			**ENMU - GRANTS**													
28119	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		**SUPPORT SERVICES**													
28119	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			**TOTAL ENMU - GRANTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			**NM HIGHWAY DEPT (ROAD)**													
28120	4000		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		**SUBTOTAL CAPITAL OUTLAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122			**ASSIST TOBACCO DOH**													
28122	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUPPORT SERVICES**													
28122	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**													
28131	**1000**		**INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**													
28133	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**													
28133	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28133	3300		**COMMUNITY SERVICES OPERATIONS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**HSD/OPTUM**													
28142	1000		**INSTRUCTION**													
			55000 OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	2000		**SUPPORT SERVICES**													
28142	2100		**SUPPORT SERVICES-STUDENTS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**														
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2300**	**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142		**TOTAL HSD/OPTUM**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144		**MEDICAID HSD**														
28144	**2000**	**SUPPORT SERVICES**														
28144	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND													
28145	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY													
28146	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES													
28146	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**COMMUNITY HEALTH PROM DOH**													
28149	2000		**SUPPORT SERVICES**													
28149	2100		**SUPPORT SERVICES-STUDENTS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**HEALTHIER SCHOOLS DOH**													
28155	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**SUICIDE PREVENTION**													
28158	1000		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUPPORT SERVICES**													
28158	2100		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28180			**REGIONAL QUALITY CENTER (RQC)**													
28180	2000		**SUPPORT SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28180	2200		SUPPORT SERVICES-INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION													
28181	1000		INSTRUCTION													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA													
28187	2000		SUPPORT SERVICES													
28187	2600		OPERATION & MAINTENANCE OF PLANT													
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE													
28189	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28189	2000		**SUPPORT SERVICES**													
28189	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2600		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28189			**TOTAL GRADS - CHILD CARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**GRADS - INSTRUCTION**													
28190	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,250	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**													
28190	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,250**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**													
28191	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**	**SUPPORT SERVICES**														
28191	**2100**	**SUPPORT SERVICES-STUDENTS**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**	**SUPPORT SERVICES-INSTRUCTION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**													
28192	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28193	2000		**SUPPORT SERVICES**													
28193	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**TOTAL CYFD PARENTS AS TEACHERS MODEL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**NMFLEX**													
28194	2000		**SUPPORT SERVICES**													
28194	2100		**SUPPORT SERVICES-STUDENTS**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**													
28195	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**													
28196	**2000**		**SUPPORT SERVICES**													
28196	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			SAFE ROUTES TO SCHOOL - DOH													
28199	2000		SUPPORT SERVICES													
28199	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM													
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES													
28201	3100		FOOD SERVICES OPERATIONS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			**GRADS PLUS**													
28203	1000		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$11,050	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,015	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,065	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,065	$0	$0
28203	2000		**SUPPORT SERVICES**													
28203	2100		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,873	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,873**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,950	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,950**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,362	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,362**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,185**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,185**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,250**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,500**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**													
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**													
29102	**1000**		**INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$1,825	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,825**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$4,555	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$337	$0	$0	$0	$0	$0	$1,918
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,892**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,918**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,718**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$1,918**
29102	**2000**		**SUPPORT SERVICES**													
29102	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29102	2200		**SUPPORT SERVICES-INSTRUCTION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$125	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29102	2600		**OPERATION & MAINTENANCE OF PLANT**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES													
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$350	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES													
		56118	General Supplies and Materials	$1,887	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$1,887**	**$0**	**$0**	**$0**	**$0**	**$0**	**$125**	**$0**	**$0**	**$0**	**$350**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
29102	3100		**FOOD SERVICES OPERATIONS**													
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**													
			51000 PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES													
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY													
		57000	PROPERTY													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$1,887	$0	$0	$0	$0	$0	$6,843	$3,500	$0	$0	$350	$0	$1,918
29103			TEEN PREGNANCY													
29103	1000		INSTRUCTION													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES													
29103	2100		SUPPORT SERVICES-STUDENTS													
		51000	PERSONNEL SERVICES - COMPENSATION													
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS													
29107	1000		INSTRUCTION													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**													
29107	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
29107	**3100**		**FOOD SERVICES OPERATIONS**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**													
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**													
29114	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**													
29114	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**													
29123	**2000**		**SUPPORT SERVICES**													
29123	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**													
29125	**2000**		**SUPPORT SERVICES**													
29125	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER													
29130	1000		INSTRUCTION													
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES													
29130	2100		SUPPORT SERVICES-STUDENTS													
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT													
			54000 PURCHASED PROPERTY SERVICES													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES													
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**													
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**													
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**													
29131	**2000**		**SUPPORT SERVICES**													
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**													
29132	**1000**		**INSTRUCTION**													
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**													
29134	**1000**		**INSTRUCTION**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**													
29134	**2100**		**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**	**SUPPORT SERVICES-SCHOOL ADMINISTRATION**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**	**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**	**OPERATION & MAINTENANCE OF PLANT**														
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**	**CAPITAL OUTLAY**														
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES													
29135	1000		INSTRUCTION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES													
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$1,887	$0	$0	$0	$0	$0	$6,843	$3,500	$0	$0	$350	$0	$1,918
20000			TOTAL SPECIAL REVENUE FUNDS	$5,397,926	$110,702	$137,871	$296,099	$33,741	$495,492	$165,475	$129,388	$684,754	$47,658	$493,311	$239,327	$85,347
30000			CAPITAL PROJECT FUNDS													
31100			BOND BUILDING													
31100	1000		INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES													
31100	2600		OPERATION & MAINTENANCE OF PLANT													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES													
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100			**TOTAL BOND BUILDING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**													
31200	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$124,705	$114,322	$238,634	$74,955	$135,411	$161,678	$231,234	$0	$179,008	$257,503	$155,390	$114,872
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$246,033	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$124,705**	**$114,322**	**$238,634**	**$74,955**	**$135,411**	**$161,678**	**$231,234**	**$246,033**	**$179,008**	**$257,503**	**$155,390**	**$114,872**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$124,705**	**$114,322**	**$238,634**	**$74,955**	**$135,411**	**$161,678**	**$231,234**	**$246,033**	**$179,008**	**$257,503**	**$155,390**	**$114,872**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$0**	**$124,705**	**$114,322**	**$238,634**	**$74,955**	**$135,411**	**$161,678**	**$231,234**	**$246,033**	**$179,008**	**$257,503**	**$155,390**	**$114,872**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**													
31300	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$8,122	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$8,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$8,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$8,122**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400			**SPECIAL CAPITAL OUTLAY-STATE**													
31400	**4000**		**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$3,803	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,803**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$0	$0	$0	$0	$0	$0	$7,606	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,606**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$620	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$37,349	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$70,563	$0	$0	$0	$29,525	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108,532**	**$0**	**$0**	**$0**	**$29,525**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,941**	**$0**	**$0**	**$0**	**$29,525**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119,941**	**$0**	**$0**	**$0**	**$29,525**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**													
31500	**4000**		**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$40,818	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$40,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**													
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$40,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$40,818**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**													
31600	**2000**		**SUPPORT SERVICES**													
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$1,855	$2,005	$0	$3,373	$1,204	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,855**	**$2,005**	**$0**	**$3,373**	**$1,204**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,855**	**$2,005**	**$0**	**$3,373**	**$1,204**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**													
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,855**	**$2,005**	**$0**	**$3,373**	**$1,204**	**$0**
31600	**4000**		**CAPITAL OUTLAY**													
		51000	**PERSONNEL SERVICES - COMPENSATION**													
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**													
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54500	Construction Services	$0	$40,429	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$347,147	$219,550	$0	$0	$524,150	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$40,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,147**	**$219,550**	**$0**	**$0**	**$524,150**	**$0**
		55000	**OTHER PURCHASED SERVICES**													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$129,010
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$129,010**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$625,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$625,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$665,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$347,147**	**$219,550**	**$0**	**$0**	**$524,150**	**$129,010**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$665,429**	**$0**	**$0**	**$0**	**$0**	**$0**	**$349,002**	**$221,555**	**$0**	**$3,373**	**$525,354**	**$129,010**
31700			**CAPITAL IMPROVEMENTS SB-9**													
31700	**2000**		**SUPPORT SERVICES**													
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53712	County Tax Collection Costs	$45	$0	$0	$0	$0	$0	$0	$916	$1,003	$1,680	$1,666	$603	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$916**	**$1,003**	**$1,680**	**$1,666**	**$603**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$916**	**$1,003**	**$1,680**	**$1,666**	**$603**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**													
		58000	**DEBT SERVICE AND MISCELLANEOUS**													
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$45**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$916**	**$1,003**	**$1,680**	**$1,666**	**$603**	**$0**
31700	**4000**		**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**													
		53330	Professional Development	$1,546	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,546**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$241,410	$0	$948	$3,258	$0	$0	$25,834	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$771,880	$9,469	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$134,014	$0	$0	$115,850	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,013,291**	**$9,469**	**$948**	**$3,258**	**$0**	**$0**	**$25,834**	**$0**	**$134,014**	**$0**	**$0**	**$115,850**	**$0**
		55000	**OTHER PURCHASED SERVICES**													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**													
		56113	Software	$6,145	$0	$1,829	$0	$0	$0	$0	$0	$0	$3,465	$0	$0	$10,100
		56118	General Supplies and Materials	$548	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$883
		56000	**SUBTOTAL SUPPLIES**	**$6,692**	**$0**	**$1,829**	**$0**	**$0**	**$0**	**$400**	**$0**	**$0**	**$3,465**	**$0**	**$0**	**$10,983**
		57000	**PROPERTY**													
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$1,118	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$17,696	$0	$0	$0	$0	$0	$42,350	$0	$0	$0	$0	$0	$7,918
		57332	Supply Assets ($5,000 or less)	$12,855	$1,610	$57,225	$34,867	$8,970	$2,642	$52,173	$7,033	$0	$36,004	$5,472	$0	$32,180
		57000	**SUBTOTAL PROPERTY**	**$31,669**	**$1,610**	**$57,225**	**$34,867**	**$8,970**	**$2,642**	**$94,523**	**$7,033**	**$0**	**$36,004**	**$5,472**	**$0**	**$40,098**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$1,053,197**	**$11,079**	**$60,002**	**$38,125**	**$8,970**	**$2,642**	**$120,756**	**$7,033**	**$134,014**	**$39,469**	**$5,472**	**$115,850**	**$51,081**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$1,053,242**	**$11,079**	**$60,002**	**$38,125**	**$8,970**	**$2,642**	**$120,756**	**$7,949**	**$135,017**	**$41,150**	**$7,138**	**$116,453**	**$51,081**

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
31800			ENERGY EFFICIENCY ACT													
31800	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT													
31900	2000		SUPPORT SERVICES													
31900	2200		SUPPORT SERVICES-INSTRUCTION													
		55000	OTHER PURCHASED SERVICES													
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES													
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%													
32100	4000		CAPITAL OUTLAY													
		54000	PURCHASED PROPERTY SERVICES													
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$30,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$30,751	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY													
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$5,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$5,415	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$36,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$36,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$1,138,348	$801,212	$174,324	$276,759	$83,925	$138,053	$402,376	$588,186	$602,605	$220,157	$297,540	$797,197	$294,963
40000			DEBT SERVICE FUNDS													

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
41000			DEBT SERVICES													
41000	2000		SUPPORT SERVICES													
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES													
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$1	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$425,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$598	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$258,067	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$693,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$693,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$693,665	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE													
42000	2000		SUPPORT SERVICES													
42000	2500		CENTRAL SERVICES													
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND													
43000	2000		SUPPORT SERVICES													
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE													
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS													
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Zuni	Albuquerque ABQ Charter Academy	Albuquerque Albuquerque Talent Development	Albuquerque Alice King Community School	Albuquerque Bataan Military Academy Charter	Albuquerque Christine Duncan's Heritage Academy	Albuquerque Corrales International School	Albuquerque Digital Arts and Technology Academy	Albuquerque El Camino Real Academy	Albuquerque Gordon Bernell Charter School	Albuquerque La Academia de Esperanza	Albuquerque Los Puentes Charter School	Albuquerque Montessori of the Rio Grande
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$693,665**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$19,683,288**	**$3,367,138**	**$1,935,579**	**$2,591,078**	**$1,208,415**	**$2,703,194**	**$3,105,287**	**$3,213,146**	**$4,115,707**	**$3,642,505**	**$4,332,608**	**$3,345,110**	**$2,092,402**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$709,806	$1,022,697	$415,440	$1,283,973	$1,005,182	$1,513,828	$694,717	$590,084	$764,526	$397,231	$366,520	$686,580
		51200	Overtime Expense	$0	$0	$0	$0	$19,848	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$11,264	$42,514	$9,500	$51,759	$72,700	$113,732	$10,155	$0	$1,357	$0	$2,344	$42,491
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$721,070**	**$1,065,211**	**$424,940**	**$1,335,733**	**$1,097,731**	**$1,627,560**	**$704,872**	**$590,084**	**$765,883**	**$397,231**	**$368,864**	**$729,071**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$96,724	$141,613	$62,588	$178,377	$160,758	$222,920	$91,197	$80,659	$103,300	$52,330	$51,243	$105,313
		52112	ERA - Retiree Health	$14,020	$20,597	$8,990	$27,436	$22,859	$32,058	$13,207	$11,606	$14,851	$7,411	$6,935	$13,919
		52210	FICA Payments	$42,356	$53,677	$27,595	$80,238	$67,963	$88,804	$41,459	$25,563	$43,265	$24,664	$1,369	$40,202
		52220	Medicare Payments	$9,906	$14,322	$6,454	$18,765	$15,894	$22,228	$9,681	$7,857	$10,121	$5,823	$5,348	$9,402
		52311	Health and Medical Premiums	$51,796	$85,530	$26,264	$112,168	$79,162	$140,244	$44,415	$74,673	$102,865	$34,107	$41,743	$65,250
		52312	Life	$1,207	$255	$545	$386	$1,322	$1,890	$1,017	$413	$967	$366	$475	$1,837
		52313	Dental	$3,049	$5,564	$1,476	$6,453	$5,504	$8,678	$3,015	$4,346	$6,220	$2,127	$2,629	$3,597
		52314	Vision	$652	$1,133	$322	$1,102	$1,003	$1,647	$542	$879	$1,110	$413	$276	$738
		52315	Disability	$205	$478	$345	$908	$119	$0	$251	$258	$502	$648	$0	$793
		52316	Other Insurance	$0	$0	$0	$0	$19	$0	$0	$0	$457	$38	$0	$0
		52500	Unemployment Compensation	$9,112	$21,877	$11,248	$3,351	$37,870	$20,355	$22,362	$1,364	$7,475	$893	$4,453	$8,668
		52710	Workers Compensation Premium	$8,893	$0	$0	$0	$17,933	$0	$12,120	$8,136	$216	$6,053	$0	$158
		52720	Workers Compensation Employer's Fee	$367	$1,251	$105	$321	$241	$873	$184	$299	$0	$113	$155	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$238,287**	**$346,297**	**$145,933**	**$429,503**	**$410,646**	**$539,698**	**$239,450**	**$216,054**	**$291,349**	**$134,986**	**$114,627**	**$249,877**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$111	$0	$340	$770	$2,974	$25,062	$0	$4,604	$7,892	$0	$10,614	$7,244
		53414	Other Services	$24,079	$0	$0	$0	$17,070	$0	$0	$0	$0	$0	$0	$560
		53711	Other Charges	$0	$1,102	$0	$0	$2,854	$10,485	$0	$0	$0	$6,143	$0	$3,431
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$24,190**	**$1,102**	**$340**	**$770**	**$22,898**	**$35,547**	**$0**	**$4,604**	**$7,892**	**$6,143**	**$10,614**	**$11,234**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,150	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,338	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$8,300	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,150**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$829	$0	$0	$0	$0	$0	$0	$0	$17
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$3,731	$1,808	$3,126	$350	$10,030
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$2,680	$0	$1,830	$0	$0	$0	$651	$120	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$64,308	$30,785	$14,968	$111,033	$11,624	$3,508	$0	$2,400	$1,000	$30,203	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$64,308**	**$33,465**	**$15,798**	**$112,863**	**$11,624**	**$3,508**	**$3,731**	**$4,858**	**$4,246**	**$30,552**	**$10,047**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$2,990	$0	$8,657	$851	$0	$0	$14,093	$0	$1,328	$9,436
		56113	Software	$0	$0	$0	$0	$15,273	$0	$0	$0	$7,622	$0	$13,438	$0
		56118	General Supplies and Materials	$15,278	$29,041	$6,335	$26,320	$25,328	$13,165	$0	$9,690	$20,748	$6,584	$65,463	$14,680
		56000	**SUBTOTAL SUPPLIES**	**$15,278**	**$29,041**	**$9,325**	**$26,320**	**$49,258**	**$14,017**	**$0**	**$9,690**	**$42,463**	**$6,584**	**$80,229**	**$24,116**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$391	$1,034	$0	$0	$353	$31,310	$0	$0	$400
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$391**	**$1,034**	**$0**	**$0**	**$353**	**$31,310**	**$0**	**$0**	**$400**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$998,825**	**$1,505,959**	**$614,003**	**$1,808,515**	**$1,704,068**	**$2,228,445**	**$947,829**	**$824,516**	**$1,143,756**	**$549,190**	**$606,036**	**$1,024,746**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
11000	**2000**		**SUPPORT SERVICES**												
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$29,000	$199,339	$107,626	$215,185	$335,582	$203,447	$41,414	$2,039	$18,952	$0	$107,379	$70,552
		51200	Overtime Expense	$0	$0	$0	$0	$486	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$2,850	$15,000	$3,384	$4,533	$0	$0	$4,500	$0	$284	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$29,000**	**$199,339**	**$110,475**	**$230,185**	**$339,452**	**$207,981**	**$41,414**	**$2,039**	**$23,452**	**$0**	**$107,663**	**$70,552**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$4,031	$29,831	$16,625	$29,896	$49,725	$28,812	$5,757	$0	$3,243	$0	$14,926	$7,707
		52112	ERA - Retiree Health	$580	$4,222	$2,392	$4,522	$7,155	$4,146	$828	$0	$469	$0	$2,153	$1,111
		52210	FICA Payments	$1,798	$5,563	$7,410	$13,838	$21,239	$12,232	$2,089	$126	$1,357	$0	$0	$4,173
		52220	Medicare Payments	$420	$3,154	$1,733	$3,236	$4,967	$2,861	$489	$30	$317	$0	$1,561	$976
		52311	Health and Medical Premiums	$0	$21,957	$6,734	$10,224	$16,535	$15,423	$10,281	$0	$2,099	$0	$10,495	$4,590
		52312	Life	$54	$54	$106	$55	$376	$257	$56	$0	$12	$0	$153	$36
		52313	Dental	$0	$539	$396	$204	$1,295	$802	$587	$0	$121	$0	$789	$224
		52314	Vision	$0	$102	$30	$47	$242	$163	$101	$0	$2	$0	$0	$45
		52315	Disability	$0	$1	$130	$82	$0	$0	$0	$0	$0	$0	$0	$188
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$438	$806	$3,580	$306	$12,943	$0	$1,296	$7	$155	$0	$1,508	$776
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$1,200	$31	$2	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$7	$0	$18	$34	$66	$0	$9	$9	$0	$0	$25	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$7,328**	**$66,230**	**$39,153**	**$62,444**	**$114,542**	**$64,695**	**$22,692**	**$202**	**$7,777**	**$0**	**$31,610**	**$19,842**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$2,518	$5,750	$5,856	$0	$1,872	$6,163	$0	$3,750	$0	$27,778
		53212	Speech Therapists - Contracted	$0	$68,235	$4,103	$27,425	$8,052	$50,835	$40,990	$52,647	$33,840	$2,290	$0	$58,152
		53213	Occupational Therapists - Contracted	$2,884	$0	$0	$9,661	$0	$0	$11,582	$0	$4,025	$0	$0	$21,277
		53214	Therapists - Contracted	$43	$0	$0	$0	$0	$0	$8,715	$0	$788	$0	$0	$7,824
		53215	Psychologists/Counselors - Contracted	$0	$600	$7,132	$0	$3,305	$0	$0	$0	$0	$0	$0	$32,891
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$9,541	$0	$0	$0	$79,897	$0	$0	$0	$0	$0	$0	$0
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$865	$294	$2,560	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$1,645	$0	$0	$0	$0	$0	$12,199	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$14,114**	**$68,835**	**$14,619**	**$43,130**	**$99,669**	**$50,835**	**$75,358**	**$58,810**	**$38,653**	**$6,040**	**$0**	**$147,921**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$2,758	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$672	$1,861	$206	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$84	$0	$0	$0	$62	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$13,650	$0	$0	$0	$0
		55915	Other Contract Services	$0	$13,833	$3,618	$185	$21,787	$117,359	$5,944	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$14,589**	**$5,479**	**$391**	**$21,787**	**$120,179**	**$5,944**	**$13,650**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$6,697	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$1,000	$692	$0	$0	$4,852	$30,055	$0	$325	$4,203	$0	$0	$144
		56000	**SUBTOTAL SUPPLIES**	**$1,000**	**$692**	**$0**	**$0**	**$4,852**	**$36,752**	**$0**	**$325**	**$4,203**	**$0**	**$0**	**$144**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$51,442**	**$349,684**	**$169,726**	**$336,151**	**$580,301**	**$480,441**	**$145,408**	**$75,027**	**$74,084**	**$6,040**	**$139,273**	**$238,459**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$105,464	$0	$5,983	$25,286	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$2,360	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107,824**	**$0**	**$5,983**	**$25,286**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$14,868	$0	$0	$3,515	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$2,139	$0	$0	$506	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$6,461	$0	$371	$1,568	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$1,511	$0	$87	$367	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$6,672	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$179	$0	$0	$21	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$411	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$114	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$27	$354	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$87	$7	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,355**	**$0**	**$586**	**$6,337**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$11,075	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,075**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,200	$150	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$1,200**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,767	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,585	$0	$1,767	$6,042	$3,710	$274	$0	$4,082
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,585**	**$0**	**$1,767**	**$6,042**	**$3,710**	**$3,040**	**$0**	**$4,082**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$1,200**	**$150**	**$15,660**	**$140,179**	**$1,767**	**$12,611**	**$35,333**	**$3,040**	**$0**	**$4,082**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$56,878	$16,396	$0	$0	$0	$0	$0	$0	$75,808	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$56,878**	**$16,396**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$75,808**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,906	$1,559	$0	$0	$0	$0	$0	$0	$10,526	$0	$0	$0
		52112	ERA - Retiree Health	$1,138	$224	$0	$0	$0	$0	$0	$0	$1,516	$0	$0	$0
		52210	FICA Payments	$3,526	$1,009	$0	$0	$0	$0	$0	$0	$4,373	$0	$0	$0
		52220	Medicare Payments	$825	$236	$0	$0	$0	$0	$0	$0	$1,023	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$799	$0	$0	$0	$0	$0	$0	$7,491	$0	$0	$0
		52312	Life	$56	$3	$0	$0	$0	$0	$0	$0	$43	$0	$0	$0
		52313	Dental	$0	$228	$0	$0	$0	$0	$0	$0	$430	$0	$0	$0
		52314	Vision	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$452	$20	$0	$0	$0	$0	$0	$0	$381	$0	$0	$0
		52710	Workers Compensation Premium	$675	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$14,585**	**$4,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$25,791**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,600	$100	$0	$1,625	$474	$0	$0	$0	$0	$0	$11,189	$0
		53411	Auditing	$10,829	$828	$10,828	$10,828	$10,828	$10,828	$10,828	$8,667	$0	$7,803	$8,000	$0
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$2,982	$0	$549	$264	$0	$2,624	$108	$401	$15,136	$1,086	$12,975	$70,712
		53414	Other Services	$23,999	$0	$0	$0	$12,981	$0	$0	$0	$10,000	$54,252	$0	$6,871
		53711	Other Charges	$50	$0	$0	$0	$0	$107	$0	$0	$97	$1,896	$0	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$40,459**	**$928**	**$11,378**	**$12,718**	**$24,283**	**$13,560**	**$10,937**	**$9,068**	**$25,233**	**$65,036**	**$32,164**	**$77,583**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$16,465	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,465**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$1,156	$3,323	$0	$12,540	$0	$0	$0	$0	$17,550	$14,814
		55811	Board Travel	$0	$0	$3,152	$0	$0	$0	$0	$363	$1,758	$0	$0	$4,325
		55812	Board Training	$0	$83	$1,925	$0	$0	$645	$0	$875	$1,300	$0	$0	$5,172
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$1,350	$1,879	$35,338	$803	$0	$0	$0	$0	$26,199	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$83**	**$7,583**	**$5,202**	**$35,338**	**$13,988**	**$0**	**$1,238**	**$3,058**	**$0**	**$43,749**	**$24,311**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$875	$0	$0	$20,595	$0	$0	$278	$1,828	$598	$1,638
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$875**	**$0**	**$0**	**$20,595**	**$0**	**$0**	**$278**	**$1,828**	**$598**	**$1,638**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$111,922**	**$21,528**	**$19,836**	**$17,920**	**$59,621**	**$64,608**	**$10,937**	**$10,306**	**$130,168**	**$67,014**	**$76,511**	**$103,532**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$98,334	$198,189	$160,000	$210,249	$185,133	$312,280	$80,000	$154,709	$119,452	$96,000	$53,979	$85,345
		51200	Overtime Expense	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$500	$4,000	$2,119	$0	$0	$2,724	$0	$0	$0	$3,700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$98,334**	**$198,189**	**$160,500**	**$214,249**	**$187,318**	**$312,280**	**$80,000**	**$157,433**	**$119,452**	**$96,000**	**$53,979**	**$89,045**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$13,886	$28,938	$22,342	$29,225	$19,658	$43,407	$11,120	$21,883	$16,579	$13,344	$7,503	$12,263
		52112	ERA - Retiree Health	$1,998	$4,164	$3,210	$4,325	$2,828	$6,245	$1,600	$3,149	$2,389	$1,920	$1,080	$1,768
		52210	FICA Payments	$6,186	$9,310	$9,696	$12,929	$8,693	$18,571	$4,625	$6,018	$6,965	$5,952	$739	$2,303
		52220	Medicare Payments	$1,447	$2,939	$2,268	$3,024	$2,033	$4,343	$1,082	$2,011	$1,629	$1,392	$783	$1,188

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$7,743	$17,465	$15,067	$4,184	$18,535	$7,660	$20,571	$9,991	$6,697	$497	$10,022
		52312	Life	$110	$42	$139	$58	$172	$226	$56	$81	$147	$39	$75	$84
		52313	Dental	$0	$1,122	$906	$815	$208	$1,618	$373	$1,180	$574	$386	$25	$523
		52314	Vision	$0	$270	$167	$154	$48	$222	$76	$185	$100	$75	$6	$108
		52315	Disability	$119	$186	$0	$0	$0	$0	$14	$0	$0	$127	$0	$125
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$784	$735	$2,908	$338	$3,517	$0	$1,245	$248	$957	$136	$466	$883
		52710	Workers Compensation Premium	$1,208	$0	$0	$0	$0	$0	$1,600	$1,987	$27	$1,470	$10,604	$14
		52720	Workers Compensation Employer's Fee	$13	$0	$23	$37	$25	$0	$9	$53	$0	$12	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$25,753**	**$55,449**	**$59,124**	**$65,970**	**$41,366**	**$93,168**	**$29,459**	**$57,366**	**$39,357**	**$31,549**	**$21,786**	**$29,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$150	$0	$425	$0	$812	$0	$0	$4,088	$1,483	$1,200	$4,954	$2,677
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$15,622	$0	$0	$9,500
		53711	Other Charges	$0	$0	$0	$0	$517	$0	$0	$2,537	$2,663	$75	$1,981	$3,361
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$150**	**$0**	**$425**	**$0**	**$1,329**	**$0**	**$0**	**$6,624**	**$19,767**	**$1,275**	**$6,935**	**$15,538**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$5,333	$0	$0	$4,586	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,333**	**$0**	**$0**	**$4,586**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$7,732	$139	$50	$0	$0	$0	$616	$0	$0	$11,592
		55915	Other Contract Services	$0	$0	$16,487	$8,172	$47,103	$0	$0	$0	$10,330	$0	$137,149	$300
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$24,219**	**$8,311**	**$47,153**	**$0**	**$0**	**$0**	**$10,946**	**$0**	**$137,149**	**$11,892**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$696	$189
		56118	General Supplies and Materials	$0	$0	$3,843	$16,319	$8,811	$0	$0	$4,255	$3,882	$0	$35,633	$2,301
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$3,843**	**$16,319**	**$8,811**	**$0**	**$0**	**$4,255**	**$3,882**	**$0**	**$36,329**	**$2,490**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$1,544	$0	$0	$0	$0	$5,528	$0	$0	$0	$4,867
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$1,544**	**$0**	**$0**	**$0**	**$0**	**$5,528**	**$0**	**$0**	**$0**	**$4,867**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$124,237**	**$253,639**	**$249,655**	**$304,848**	**$291,309**	**$405,448**	**$109,459**	**$235,792**	**$193,405**	**$128,824**	**$256,178**	**$153,113**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$45,695	$99,476	$0	$19,999	$72,205	$82,687	$40,492	$23,523	$56,947	$39,543	$77,823	$76,799
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$1,000	$0	$3,760	$0	$0	$0	$0	$0	$7,334
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$45,695**	**$99,476**	**$0**	**$20,999**	**$72,205**	**$86,447**	**$40,492**	**$23,523**	**$56,947**	**$39,543**	**$77,823**	**$84,133**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$6,352	$15,271	$0	$2,780	$10,037	$11,841	$5,628	$3,270	$7,910	$4,924	$10,714	$11,757
		52112	ERA - Retiree Health	$914	$2,197	$0	$420	$1,444	$1,704	$810	$470	$1,139	$708	$1,556	$1,683
		52210	FICA Payments	$2,833	$2,529	$0	$1,001	$4,320	$5,095	$2,356	$1,458	$3,475	$2,452	$100	$2,549
		52220	Medicare Payments	$663	$1,453	$0	$234	$1,010	$1,192	$551	$341	$813	$573	$1,129	$1,182
		52311	Health and Medical Premiums	$0	$15,490	$0	$11,068	$3,210	$6,242	$3,012	$0	$1,439	$10,592	$11,167	$3,253
		52312	Life	$56	$25	$0	$15	$56	$106	$61	$14	$77	$35	$125	$76
		52313	Dental	$0	$834	$0	$713	$201	$359	$618	$0	$78	$610	$270	$587
		52314	Vision	$0	$174	$0	$0	$46	$86	$102	$0	$18	$106	$12	$102
		52315	Disability	$73	$91	$0	$0	$0	$0	$6	$0	$0	$0	$0	$126
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$470	$409	$0	$116	$1,477	$0	$1,352	$39	$488	$133	$819	$1,447
		52710	Workers Compensation Premium	$527	$0	$0	$0	$0	$0	$656	$330	$13	$601	$0	$18
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$9	$9	$0	$12	$9	$0	$14	$23	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$11,894**	**$38,475**	**$0**	**$16,357**	**$21,810**	**$26,625**	**$15,164**	**$5,931**	**$15,447**	**$20,748**	**$25,914**	**$22,779**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$860	$550	$0	$150	$4,289	$1,293	$0	$997	$469	$0	$7,283	$1,697
		53414	Other Services	$19,890	$0	$0	$0	$128,885	$0	$0	$0	$76,775	$0	$0	$71,417
		53711	Other Charges	$638	$820	$0	$0	$358	$140	$9,661	$0	$200	$0	$0	$3,380
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$21,388**	**$1,370**	**$0**	**$150**	**$133,531**	**$1,433**	**$9,661**	**$997**	**$77,444**	**$0**	**$7,283**	**$76,495**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$1,742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$4,018	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$1,742**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,018**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,075	$0	$0	$0	$1,999	$0	$0	$57	$0	$0	$0	$1,445
		55813	Employee Travel - Non-Teachers	$0	$315	$0	$0	$936	$42	$0	$0	$0	$0	$0	$3,425
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$70,634	$72,450	$56,500	$27,468	$45,466	$29,356	$38,384	$0	$0	$0	$8,725
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,075**	**$70,948**	**$72,450**	**$56,500**	**$30,402**	**$45,508**	**$29,356**	**$38,441**	**$0**	**$0**	**$0**	**$13,595**
		56000	**SUPPLIES**												
		56113	Software	$0	$8,254	$8,843	$0	$16,138	$10,742	$8,757	$139	$0	$0	$9,297	$0
		56118	General Supplies and Materials	$5,469	$15,992	$309	$0	$3,311	$2,511	$4,673	$88	$30	$0	$634	$7,306
		56000	**SUBTOTAL SUPPLIES**	**$5,469**	**$24,246**	**$9,152**	**$0**	**$19,449**	**$13,254**	**$13,429**	**$226**	**$30**	**$0**	**$9,931**	**$7,306**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$3,120	$0	$7,951	$0	$0	$0	$0	$0	$0	$0	$414
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,120**	**$0**	**$7,951**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$414**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$87,263**	**$237,636**	**$81,602**	**$101,957**	**$277,398**	**$173,267**	**$112,120**	**$69,118**	**$149,868**	**$60,291**	**$120,950**	**$204,722**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$18,146	$0	$0	$5,197	$27,913	$28,222	$0	$0	$51,462	$0	$28,548	$85,669
		51200	Overtime Expense	$0	$0	$0	$0	$5,628	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$15,036	$0	$0	$0	$0	$0	$79
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$18,146**	**$0**	**$0**	**$5,197**	**$33,541**	**$43,258**	**$0**	**$0**	**$51,462**	**$0**	**$28,548**	**$85,747**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$2,544	$0	$0	$722	$4,502	$5,790	$0	$0	$7,135	$0	$3,959	$7,024
		52112	ERA - Retiree Health	$366	$0	$0	$104	$648	$833	$0	$0	$1,029	$0	$530	$1,011
		52210	FICA Payments	$1,135	$0	$0	$322	$1,641	$2,672	$0	$0	$3,015	$0	$1,707	$5,317
		52220	Medicare Payments	$265	$0	$0	$75	$384	$625	$0	$0	$705	$0	$414	$1,243
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,621	$0	$0	$0	$3,977	$0	$0	$0
		52312	Life	$49	$0	$0	$4	$54	$61	$0	$0	$89	$0	$9	$115
		52313	Dental	$0	$0	$0	$67	$609	$212	$0	$0	$218	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$106	$49	$0	$0	$44	$0	$0	$0
		52315	Disability	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$281	$0	$0	$17	$1,269	$0	$0	$0	$552	$0	$400	$1,706
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0	$0	$56
		52720	Workers Compensation Employer's Fee	$7	$0	$0	$5	$9	$0	$0	$0	$0	$0	$17	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$4,646**	**$0**	**$0**	**$1,327**	**$19,842**	**$10,243**	**$0**	**$0**	**$16,780**	**$0**	**$7,036**	**$16,473**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$288	$0	$47	$0	$0	$15,771
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$288**	**$0**	**$47**	**$0**	**$0**	**$15,771**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$290	$138	$2,606	$0	$1,946
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$4,402	$0	$0	$45,343	$319	$1,101	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$674

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54411	Electricity	$11,082	$7,539	$20,695	$31,983	$42,477	$98,957	$24,525	$16,476	$31,436	$19,298	$15,459	$0
		54412	Natural Gas (Buildings)	$2,739	$0	$1,274	$0	$10,806	$8,679	$1,423	$0	$8,938	$0	$6,796	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,667	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$13,243	$0	$3,847	$2,975	$18,615	$11,918	$2,433	$5,376	$7,865	$5,530	$0	$0
		54416	Communication Services	$2,032	$23,377	$5,877	$936	$5,353	$10,329	$13,498	$6,905	$6,736	$8,602	$14,448	$19,164
		54610	Rental - Land and Buildings	$0	$186,113	$16,688	$0	$27,349	$0	$0	$4,162	$0	$1,963	$9,000	$8,642
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$179	$0	$0	$2,626	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$2,317	$4,932	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$29,096**	**$217,030**	**$48,380**	**$35,894**	**$109,180**	**$129,882**	**$41,880**	**$81,178**	**$57,749**	**$46,733**	**$45,703**	**$30,426**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$14,977	$54,239	$24,843	$44,153	$18,982	$48,765	$22,250	$12,567	$28,212	$10,759	$18,565	$28,878
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$308
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$4,241	$8,889	$53,507	$42,558	$26,038	$37,574	$15,975	$0	$4,538	$18,596	$147,447	$23,195
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$19,218**	**$63,128**	**$78,350**	**$86,711**	**$45,020**	**$86,339**	**$38,225**	**$12,567**	**$32,750**	**$29,355**	**$166,012**	**$52,381**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$2,189	$0	$729	$4,781	$13,862	$28,014	$5,703	$6,276	$5,355	$243	$14,163	$19,107
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$762	$3,235
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,432	$0
		56000	**SUBTOTAL SUPPLIES**	**$2,189**	**$0**	**$729**	**$4,781**	**$13,862**	**$28,014**	**$5,703**	**$6,276**	**$5,355**	**$243**	**$16,357**	**$22,342**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,032	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$222	$887	$4,018	$0	$0	$0	$0	$0	$0	$12,322
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$222**	**$887**	**$4,018**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,032**	**$12,322**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$73,295**	**$280,157**	**$127,681**	**$134,798**	**$225,464**	**$297,737**	**$86,095**	**$100,021**	**$164,143**	**$76,330**	**$270,688**	**$235,462**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,692	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,692**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$417	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$38	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$763	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,114**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,277
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,277**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$3,500	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$2,102	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$21	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21**	**$0**	**$0**	**$2,102**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,547	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$2,910	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,457**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$13,784**	**$0**	**$0**	**$2,102**	**$0**	**$0**	**$0**	**$3,277**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$280**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$448,160**	**$1,142,644**	**$649,700**	**$895,824**	**$1,463,816**	**$1,561,680**	**$465,786**	**$504,977**	**$747,002**	**$341,539**	**$863,600**	**$942,646**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$22,588	$0	$0	$13,103
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$22,588**	**$0**	**$0**	**$13,103**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$3,140	$0	$0	$1,829
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$452	$0	$0	$262
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,400	$0	$0	$812
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$328	$0	$0	$190
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$54	$0	$0	$35
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$316	$0	$0	$262
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,699**	**$0**	**$0**	**$3,397**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$4,313	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,313**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$775	$0	$0	$0
		56116	Food	$0	$0	$0	$0	$25,704	$0	$0	$0	$0	$0	$0	$22,497
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$25,704**	**$0**	**$0**	**$0**	**$775**	**$0**	**$0**	**$22,497**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$25,704**	**$0**	**$0**	**$4,313**	**$29,062**	**$0**	**$0**	**$38,998**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$25,704**	**$0**	**$0**	**$4,313**	**$29,062**	**$0**	**$0**	**$38,998**
11000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$1,446,985**	**$2,648,603**	**$1,263,703**	**$2,704,339**	**$3,193,588**	**$3,790,125**	**$1,413,615**	**$1,333,806**	**$1,919,819**	**$890,730**	**$1,469,636**	**$2,006,389**
12000			**TEACHERAGE**												
12000	2000		**SUPPORT SERVICES**												
12000	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	4000		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	2000		**SUPPORT SERVICES**												
13000	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$117,759	$0	$0	$0	$80,676	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$117,759**	**$0**	**$0**	**$0**	**$80,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$117,759**	**$0**	**$0**	**$0**	**$80,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$117,759**	**$0**	**$0**	**$0**	**$80,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$117,759**	**$0**	**$0**	**$0**	**$80,676**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$0	$0	$0	$5,394	$3,188	$16,524	$0	$0	$7,818
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$5,323	$2,306	$6,451	$4,045	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$3,164	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$18,126	$19,038	$18,541	$12,303	$4,468	$19,195	$12,350	$1,972	$0	$4,999	$8,810	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$220	$2,029	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$18,126**	**$19,038**	**$18,541**	**$12,303**	**$9,791**	**$21,500**	**$27,578**	**$11,234**	**$16,524**	**$4,999**	**$8,810**	**$7,818**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$18,126**	**$19,038**	**$18,541**	**$12,303**	**$9,791**	**$21,500**	**$27,578**	**$11,234**	**$16,524**	**$4,999**	**$8,810**	**$7,818**
14000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
14000	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNC	$18,126	$19,038	$18,541	$12,303	$9,791	$21,500	$27,578	$11,234	$16,524	$4,999	$8,810	$7,818
10000			TOTAL GENERAL FUNDS	$1,465,111	$2,785,400	$1,282,244	$2,716,641	$3,203,379	$3,892,301	$1,441,194	$1,345,040	$1,936,342	$895,729	$1,478,446	$2,014,207
20000			SPECIAL REVENUE FUNDS												
21000			FOOD SERVICES												
21000	2000		SUPPORT SERVICES												
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
21000	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$175,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$175,862	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$10,119	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,608	$20,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$7,608**	**$20,000**	**$0**	**$0**	**$10,119**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$30,843	$0	$40,255	$59,772	$82,000	$180,373	$0	$0	$52,166	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$7,822	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$30,843**	**$0**	**$40,255**	**$59,772**	**$82,000**	**$188,194**	**$0**	**$0**	**$52,166**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$2,131	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$157	$0	$0	$0	$0	$8,458	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$157**	**$0**	**$2,131**	**$0**	**$0**	**$8,458**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$31,000**	**$175,862**	**$49,994**	**$79,772**	**$82,000**	**$196,652**	**$10,119**	**$0**	**$52,166**	**$0**	**$0**	**$0**
21000	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$31,000**	**$175,862**	**$49,994**	**$79,772**	**$82,000**	**$196,652**	**$10,119**	**$0**	**$52,166**	**$0**	**$0**	**$0**
21000			**TOTAL FOOD SERVICES**	**$31,000**	**$175,862**	**$49,994**	**$79,772**	**$82,000**	**$196,652**	**$10,119**	**$0**	**$52,166**	**$0**	**$0**	**$0**
22000			**ATHLETICS**												
22000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000			**NON-INSTRUCTIONAL SUPPORT**												
23000	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$6,550	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$660	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$95	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$244	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$93	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,329**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$14,519	$0	$250	$0	$0	$636
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,519**	**$0**	**$250**	**$0**	**$0**	**$636**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$38,712	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,886
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$35,664	$2,313	$451	$0	$6,871	$0	$0	$0	$0	$0	$2,364
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$74,376**	**$2,313**	**$451**	**$0**	**$7,042**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,250**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$64,133	$2,340	$175,923	$0	$36,443	$2,379	$0	$7,741	$0	$0	$5,076
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$64,133**	**$2,340**	**$175,923**	**$0**	**$36,443**	**$2,379**	**$0**	**$7,741**	**$0**	**$0**	**$5,076**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
23000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$138,509**	**$4,653**	**$176,374**	**$0**	**$51,365**	**$16,898**	**$0**	**$7,991**	**$0**	**$0**	**$9,962**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$138,509**	**$4,653**	**$176,374**	**$0**	**$51,365**	**$16,898**	**$0**	**$7,991**	**$0**	**$0**	**$9,962**
24000			**FEDERAL FLOW-THROUGH GRANTS**												
24101			**TITLE I - IASA**												
24101	1000		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$64,198	$24,564	$0	$0	$89,219	$0	$0	$0	$0	$42,400	$30,505
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$630	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$630**	**$64,198**	**$24,564**	**$0**	**$0**	**$89,219**	**$0**	**$0**	**$0**	**$0**	**$42,400**	**$30,505**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$88	$8,265	$0	$0	$0	$12,436	$0	$0	$0	$0	$2,551	$4,240
		52112	ERA - Retiree Health	$13	$1,344	$0	$0	$0	$1,789	$0	$0	$0	$0	$848	$610
		52210	FICA Payments	$39	$2,089	$0	$0	$0	$5,326	$0	$0	$0	$0	$0	$1,884
		52220	Medicare Payments	$9	$945	$0	$0	$0	$1,246	$0	$0	$0	$0	$615	$441
		52311	Health and Medical Premiums	$0	$2,644	$0	$0	$0	$5,236	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$21	$0	$0	$0	$153	$0	$0	$0	$0	$99	$56
		52313	Dental	$0	$303	$0	$0	$0	$234	$0	$0	$0	$0	$0	$147
		52314	Vision	$0	$61	$0	$0	$0	$136	$0	$0	$0	$0	$0	$25
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$13	$229	$0	$0	$0	$0	$0	$0	$0	$0	$594	$359
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$18	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$161**	**$15,902**	**$0**	**$0**	**$0**	**$26,555**	**$0**	**$0**	**$0**	**$0**	**$4,725**	**$7,772**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$4,400	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$4,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$7,040	$0	$16,851	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$7,040**	**$0**	**$16,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$2,036	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$273	$0	$559	$0	$547	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$273**	**$0**	**$559**	**$0**	**$2,583**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$5,464**	**$80,100**	**$32,163**	**$0**	**$19,434**	**$115,774**	**$0**	**$0**	**$0**	**$0**	**$47,125**	**$38,277**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$6,678	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$1,650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$1,650**	**$0**	**$0**	**$6,678**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$70	$0	$0	$928	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$134	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$53	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$12	$0	$0	$88	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$697	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$333	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$135**	**$0**	**$0**	**$2,595**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$1,317	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,317**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$7,069	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$7,069**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$39	$0	$0	$0	$510	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$39**	**$0**	**$0**	**$0**	**$510**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$7,069**	**$1,824**	**$0**	**$0**	**$9,273**	**$1,827**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$1,166	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$1,166**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,837	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$2,837**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$11,072	$1,824	$0	$0	$9,273	$1,827	$0	$0	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$16,536	$81,924	$32,163	$0	$28,707	$117,601	$0	$0	$0	$0	$47,125	$38,277
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**STUDENT TRANSPORTATION**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$21,784	$0	$52,373	$0	$44,028	$0	$39,862	$31,940	$32,915	$0	$24,402
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$21,784**	**$0**	**$52,373**	**$0**	**$44,028**	**$0**	**$39,862**	**$31,940**	**$32,915**	**$0**	**$24,402**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$7,552	$0	$5,664	$0	$5,541	$4,440	$4,378	$0	$3,392
		52112	ERA - Retiree Health	$0	$0	$0	$1,087	$0	$815	$0	$797	$639	$602	$0	$488
		52210	FICA Payments	$0	$968	$0	$3,215	$0	$2,315	$0	$1,994	$1,799	$2,005	$0	$1,458

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$226	$0	$752	$0	$541	$0	$572	$421	$560	$0	$341
		52311	Health and Medical Premiums	$0	$0	$0	$4,362	$0	$5,030	$0	$0	$4,104	$0	$0	$1,344
		52312	Life	$0	$0	$0	$15	$0	$90	$0	$73	$30	$0	$0	$19
		52313	Dental	$0	$0	$0	$217	$0	$314	$0	$0	$235	$0	$0	$65
		52314	Vision	$0	$0	$0	$49	$0	$33	$0	$0	$41	$0	$0	$15
		52315	Disability	$0	$0	$0	$100	$0	$0	$0	$0	$69	$0	$0	$64
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$21	$0	$224	$0	$0	$0	$167	$281	$131	$0	$402
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$717	$6	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$8	$0	$0	$0	$43	$0	$9	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$1,216**	**$0**	**$17,580**	**$0**	**$14,801**	**$0**	**$9,905**	**$12,064**	**$7,685**	**$0**	**$7,591**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,345
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$1,023	$0	$373	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,023**	**$0**	**$373**	**$0**	**$2,345**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$23,000**	**$0**	**$69,953**	**$0**	**$58,829**	**$0**	**$50,790**	**$44,004**	**$40,973**	**$0**	**$34,338**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$9,131	$14,207	$35,123	$0	$41,620	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$9,131**	**$14,207**	**$35,123**	**$0**	**$41,620**	**$600**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,990	$4,149	$0	$5,785	$84	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$286	$597	$0	$832	$12	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$793	$1,725	$0	$2,183	$33	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$186	$403	$0	$511	$8	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$2,278	$3,506	$0	$9,081	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$4	$29	$0	$56	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$211	$0	$513	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$53	$0	$119	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$15	$1,263	$0	$1,194	$1	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$9	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$2	$5	$0	$9	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$5,555**	**$11,940**	**$0**	**$20,284**	**$146**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$12,096	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$2,521	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$14,825	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$38,890	$0	$11,880	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$66,183**	**$0**	**$14,401**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$56,420	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$56,420**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$66,183**	**$56,420**	**$23,532**	**$19,762**	**$47,063**	**$0**	**$61,904**	**$746**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$1,209	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,209**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$66,183**	**$56,420**	**$23,532**	**$19,762**	**$47,063**	**$0**	**$61,904**	**$1,955**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$66,183**	**$79,420**	**$23,532**	**$89,715**	**$47,063**	**$58,829**	**$61,904**	**$52,746**	**$44,004**	**$40,973**	**$0**	**$34,338**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24112	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**												
24112	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**EDUCATION OF HOMELESS**												
24113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24113	2000		SUPPORT SERVICES												
24113	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**2000**		**SUPPORT SERVICES**												
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**												
24119	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24119	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**IDEA-B "RISK POOL"**												
24120	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			**TOTAL IDEA-B "RISK POOL"**	$0	$0	$0	$0	$0	$0	$0	$0	$45	$0	$0	$0
24124			**TITLE I 1003G GRANT**												
24124	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24132			IDEA-B RESULTS PLAN												
24132	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		SUPPORT SERVICES												
24132	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24132			**TOTAL IDEA-B RESULTS PLAN**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			**CHARTER SCHOOLS**												
24146	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2000		**SUPPORT SERVICES**												
24146	2500		**CENTRAL SERVICES**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$1,647	$0	$0	$0	$0	$0	$2,673
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,647	$0	$0	$0	$0	$0	$2,673
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$6,045	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$1,625	$1,170	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,625	$1,170	$0	$6,045	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$1,625	$1,170	$0	$6,045	$1,647	$0	$0	$0	$0	$0	$2,673
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$3,748	$845	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$3,748	$845	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**	**$845**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2700		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,748**	**$845**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$1,625**	**$1,170**	**$0**	**$6,045**	**$5,395**	**$845**	**$0**	**$0**	**$0**	**$0**	**$2,673**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$3,262	$14,900	$0	$6,275	$0	$0	$10,000	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,262**	**$14,900**	**$0**	**$6,275**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$451	$1,932	$0	$872	$0	$0	$690	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$65	$168	$0	$126	$0	$0	$240	$0	$0	$0	$0	$0
		52210	FICA Payments	$199	$799	$0	$377	$0	$0	$721	$0	$0	$0	$0	$0
		52220	Medicare Payments	$46	$145	$0	$88	$0	$0	$169	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$78	$0	$0	$357	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$1	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$4	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$1	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$27	$0	$0	$0	$0	$0	$286	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$871**	**$3,044**	**$0**	**$1,851**	**$0**	**$0**	**$2,105**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$5,015	$0	$3,424	$2,497	$8,601	$16,633	$0	$0	$0	$0	$0	$824
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$5,015**	**$0**	**$3,424**	**$2,497**	**$8,601**	**$16,633**	**$0**	**$0**	**$0**	**$0**	**$0**	**$824**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$3,622	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,622**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$9,148**	**$17,944**	**$3,424**	**$14,245**	**$8,601**	**$16,633**	**$12,105**	**$0**	**$0**	**$0**	**$0**	**$824**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			55000 OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$1,035	$0	$1,100	$325	$0	$0	$200	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$1,035**	**$0**	**$1,100**	**$325**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$821	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$821**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$885	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$885**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$1,035**	**$0**	**$1,921**	**$1,210**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$1,035**	**$0**	**$1,921**	**$1,210**	**$0**	**$0**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITINC**	**$10,183**	**$17,944**	**$5,345**	**$15,455**	**$8,601**	**$16,633**	**$12,305**	**$0**	**$0**	**$0**	**$0**	**$824**
24155			**INDIAN ED - TITLE VII**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**		**SUPPORT SERVICES**												
24160	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$1,288	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES												
24162	2100		SUPPORT SERVICES-STUDENTS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$4,290	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$4,290	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$4,290	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$4,290	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$5,578	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III												
24163	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES												
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24171	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$1,450	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$7,500	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$8,950	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,077	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,077	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$605	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$605	$0	$0	$0	$0	$0	$0	$0
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,632	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUPPORT SERVICES												
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$12,632	$0	$0	$0	$0	$0	$0	$0
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS												
24172	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION												
24173	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24173			TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			CARL D PERKINS SECONDARY - CURRENT												
24174	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUPPORT SERVICES												
24174	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24174	2200		SUPPORT SERVICES-INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS												
24175	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2000		**SUPPORT SERVICES**												
24175	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUPPORT SERVICES**												
24176	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**CARL D PERKINS HSTW - CURRENT**												
24180	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$8,400	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$348	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$162	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$527	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$192	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$227	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$227**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$23,107	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,107**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$33,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUPPORT SERVICES**												
24180	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$33,712**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**												
24181	1000		**INSTRUCTION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,381	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$23	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$82	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,543**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$3,550	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,550**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$5,093	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES												
24181	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$5,093	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$5,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$5,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$5,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$5,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$5,488	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												
24184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUPPORT SERVICES												
24184	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			USHHS/CDC SCHOOL HEALTH												
24186	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**												
24224	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**												
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$92,902	$180,913	$67,698	$105,170	$141,853	$204,037	$75,054	$52,746	$44,049	$40,973	$47,125	$76,112
25000			FEDERAL DIRECT GRANTS												
25107			TEACHING AMERICAN HISTORY												
25107	2000		SUPPORT SERVICES												
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH												
25110	2000		SUPPORT SERVICES												
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES												
25122	2600		OPERATION & MAINTENANCE OF PLANT												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			54000 PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2000**		**SUPPORT SERVICES**												
25127	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25127	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25127			**TOTAL HEADSTART**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**												
25141	**2000**		**SUPPORT SERVICES**												
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25145	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$31	$1,022	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$31**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$31**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$31**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25152	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$31**	**$1,022**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,813
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,241**	**$0**	**$0**	**$0**	**$0**	**$12,813**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$12,813
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25153	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$12,813
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	$0	$0	$0	$0	$0	$0	$7,241	$0	$0	$0	$0	$12,813
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25157	2000		**SUPPORT SERVICES**												
25157	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$72,248	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$520	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$72,768	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,050	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$3,050	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$75,818	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$75,818	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$75,818	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES												
25173	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**												
25175	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**												
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25175			TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25179			ALAMO DOD												
25179	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**												
25181	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**												
25181	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$23,101	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$23,101**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$3,764	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$541	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,577	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$369	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$2,282	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$138	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$79	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$8,899**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**		**SUPPORT SERVICES**												
25184	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25184	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25184			TOTAL INDIAN ED FORMULA GRANT	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187			ENFORCING UNDERAGE DRINKING LAWS												
25187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25187	2000		SUPPORT SERVICES												
25187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**												
25194	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUPPORT SERVICES**												
25194	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25200			**ROTC**												
25200	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES												
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS												
25201	2000		SUPPORT SERVICES												
25201	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25205	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**												
25205	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE												
25211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**												
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**												
25215	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**												
25215	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		STUDENT TRANSPORTATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25215	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			SMALLER LEARNING COMMUNITIES												
25217	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUPPORT SERVICES												
25217	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUPPORT SERVICES												
25233	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235			LITERACY THROUGH SCHOOL LIBRARIES												
25235	2000		SUPPORT SERVICES												
25235	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25235			TOTAL LITERACY THROUGH SCHOOL LIBRARIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238			SUBSTANCE ABUSE & MENTAL HEALTH SER												
25238	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25238	2000		SUPPORT SERVICES												
25238	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$89,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$89,993	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$11,525	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,601	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$4,761	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$1,113	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$8,242	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$23	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$0	$320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$74	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$397	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$28,056**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$7,680	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$7,680**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$3,401	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$39,255	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$42,657**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$67,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$67,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$236,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$236,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$236,645**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**												
25241	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM												
25248	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUPPORT SERVICES												
25248	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			TOTAL NATIVE AMERICAN PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS												
25250	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**												
25261	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			**TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**NATURAL RESOURCES CONSERVATION SER**												
25263	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			**TOTAL NATURAL RESOURCES CONSERVATION SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			**TOTAL FEDERAL DIRECT GRANTS**	$0	$268,645	$31	$1,022	$0	$75,818	$7,241	$0	$0	$0	$0	$12,813
26000			**LOCAL GRANTS**												
26103			**ENLACE-UNM**												
26103	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		**SUPPORT SERVICES**												
26103	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**												
26104	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**												
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**												
26107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2500		**SUBTOTAL CENTRAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26113	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26113			**TOTAL LANL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**INTEL FOUNDATION**												
26116	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		**SUPPORT SERVICES**												
26116	2200		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26116	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			**TOTAL INTEL FOUNDATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			**ABEC - JOB MENTOR**												
26118	1000		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES												
26118	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**												
26121	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$154,846	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$154,846**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$25,040	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$3,603	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$10,735	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,511	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$11,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$686	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$195	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$742	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$55,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$310,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$11,193	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$11,193**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$71,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$391,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$391,850	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$34	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$650	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$684	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA												
26140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$159	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES												
26141	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN												
26143	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**												
26143	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUPPORT SERVICES												
26153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26166			**GENERAL MILLS FOUNDATION**												
26166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**2000**		**SUPPORT SERVICES**												
26166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26166			**TOTAL GENERAL MILLS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**MICROSOFT SETTLEMENT FUNDS**												
26170	**2000**		**SUPPORT SERVICES**												
26170	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26170			**TOTAL MICROSOFT SETTLEMENT FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171			**RIO RANCHO EDUCATION FOUNDATION**												
26171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION												
26175	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$205,256	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$3,450	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$208,706	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$25,931	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$3,731	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$8,229	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$2,588	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$12,156	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$38	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$704	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$217	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$800	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$54,522	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$3,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$39,016	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$42,335	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$5,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,223	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$310,786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$310,786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$310,786	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE												
26177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**LOS ALAMOS PUBLIC SCHOOLS**												
26189	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUPPORT SERVICES**												
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**APS FOUNDATION**												
26190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$1,258	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$1,258**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUPPORT SERVICES**												
26199	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**												
26200	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUPPORT SERVICES**												
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**												
26204	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$70	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$30	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$138**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$2,231	$3,500	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$2,231**	**$3,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$445	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$707	$150	$50	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$707**	**$150**	**$494**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$554	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$554**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$707**	**$2,381**	**$4,548**	**$0**	**$638**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$707	$2,381	$4,548	$0	$638	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES												
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26210	2000		SUPPORT SERVICES												
26210	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$222	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM												
26214	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26214			TOTAL PEER HELPER PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			THE BRIDGE OF SOUTHERN NEW MEXICO												
26215	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUPPORT SERVICES												
26215	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26215			TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			**TOTAL UNITED WAY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26000			**TOTAL LOCAL GRANTS**	$1,942	$703,343	$2,540	$4,548	$0	$638	$222	$0	$0	$0	$0	$0
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			**2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**												
27105	2000		**SUPPORT SERVICES**												
27105	2200		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27105			**TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$907	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$907	$0	$0	$0	$0	$0	$0	$0	$0
27107	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$907	$0	$0	$0	$0	$0	$0	$0	$0
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$3,291	$3,280	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,291**	**$3,280**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,291**	**$3,280**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,291**	**$3,280**	**$0**	**$0**	**$0**	**$0**	**$0**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$0**	**$0**	**$907**	**$0**	**$3,291**	**$3,280**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**PARCC READINESS**												
27108	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**												
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	**2000**		**SUPPORT SERVICES**												
27113	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114			NEW MEXICO READS TO LEAD K-3												
27114	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$29,002	$0	$0	$0	$34,978
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$29,002	$0	$0	$0	$34,978
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$4,031	$0	$0	$0	$4,862
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$580	$0	$0	$0	$699
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,798	$0	$0	$0	$2,084
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$421	$0	$0	$0	$487
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,942
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$28	$0	$0	$0	$27
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$94
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$101
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$87	$0	$0	$0	$598
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$393	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$13	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$7,352	$0	$0	$0	$10,921
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,101
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$220	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,987	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$4,206	$0	$0	$0	$4,101
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$4,540	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$4,540	$0	$0	$0	$0
27114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$45,100	$0	$0	$0	$50,000
27114	2000		SUPPORT SERVICES												
27114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$34,276	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$34,276	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$4,764	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$685	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$1,864	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$436	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$6,256	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$34	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$323	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$5	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$14,434**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48,710**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$3,538	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$900	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,438**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$275	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$64	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$19	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$358**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,796**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$4,796	$48,710	$0	$0	$0
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$0	$0	$0	$0	$0	$0	$0	$49,896	$48,710	$0	$0	$50,000
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191												
27115	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$3,500	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$5,768	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$5,768	$0	$0	$0	$0
27115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$9,267	$0	$0	$0	$0
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$0	$0	$0	$0	$0	$0	$0	$9,267	$0	$0	$0	$0
27116			ROBOTICS 2013												
27116	1000		INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**												
27117	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**												
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE												
27149	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			TOTAL PREK INITIATIVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			INDIAN EDUCATION ACT												
27150	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$13,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$13,832	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$1,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$724	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$169	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$3	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$30	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$2,942	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$3,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$3,628	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$4,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$4,597	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	1000		SUBTOTAL INSTRUCTION	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27150	2000		SUPPORT SERVICES												
27150	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27150	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$25,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
			54000 PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM												
27154	1000		INSTRUCTION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27155	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			TOTAL BREAKFAST FOR ELEMENTARY STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			KINDERGARTEN-THREE PLUS												
27166	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,235
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39,235
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,822
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,822
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,265
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$467
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,733
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,790
27166	2000		SUPPORT SERVICES												
27166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27166			**TOTAL KINDERGARTEN-THREE PLUS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$55,790
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27168	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$28,465	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$375	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$28,840**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$52	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$8	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,416	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$418	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$1,894**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$2,710	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$2,710**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$33,444**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**												
27168	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$1,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,565	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$1,815	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$27,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$27,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$27,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$29,315	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$62,759	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS												
27170	2000		SUPPORT SERVICES												
27170	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**												
27179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$35,757	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,757**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$4,067	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$585	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$1,706	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$399	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,693	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$49	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$44	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,494	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,165**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,750	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$8,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$57,672**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$26,320	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$26,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$1,507	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$217	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$567	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$132	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,093	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$126	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$29	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$374	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,068**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$36,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$36,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$94,059**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**												
27180	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**												
27180	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**												
27181	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$10,000	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$1,390	$0	$0	$0	$2,780	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$400	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$620	$0	$0	$0	$1,195	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$140	$0	$0	$0	$280	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$977	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$11	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$84	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$2,150**	**$0**	**$0**	**$0**	**$5,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$12,150**	**$0**	**$0**	**$0**	**$25,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$12,150**	**$0**	**$0**	**$0**	**$25,746**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**												
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27183	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**												
27185	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**												
27186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$63,250	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$63,250**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,550	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$917	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$4,467**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$67,717**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**												
27186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$9,320	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$9,320**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$578	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$713**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$10,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$10,033**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$77,750**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**												
27188	**1000**		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$28,500	$0	$32,000	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$28,500**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,240	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$413	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$1,653**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$30,153**	**$0**	**$32,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27188	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$30,153	$0	$34,000	$0	$0	$0	$0	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE												
27189	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2000		**SUPPORT SERVICES**												
27189	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$7,176	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,176**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$997	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$144	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$420	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$98	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$547	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,264**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$45,035	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$1,365	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,365**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$9,160	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$65,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$7,000	$0	$60,000	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$7,000**	**$0**	**$60,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,200	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$434	$0	$3,720	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$102	$0	$870	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$198	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$536**	**$0**	**$5,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$7,536**	**$0**	**$65,988**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27190	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$6,000	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$6,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$372	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$87	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$9	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$6,588**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**CENTRAL SERVICES**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**OPERATION & MAINTENANCE OF PLANT**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	2700		**STUDENT TRANSPORTATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$6,588	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$7,536	$0	$72,576	$0	$0	$0	$0	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL												
27192	2000		SUPPORT SERVICES												
27192	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT												
27193	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES												
27193	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$999	$0	$0	$0	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES												
27200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES												
27200	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
27401	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUPPORT SERVICES												
27401	2200		SUPPORT SERVICES-INSTRUCTION												
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27000			TOTAL STATE FLOW-THROUGH GRANTS	$0	$215,347	$0	$107,483	$94,059	$95,036	$3,280	$59,163	$48,710	$0	$0	$105,790
28000			STATE DIRECT GRANTS												
28102			NATIONAL SCIENCE FOUNDATION												
28102	1000		INSTRUCTION												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**												
28106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**												
28108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS												
28119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES												
28119	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)												
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28122			TOTAL ASSIST TOBACCO DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			NM ARTS DIV												
28131	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28131			TOTAL NM ARTS DIV	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			YOUTH CONSERVATION CORP NMEMNR												
28133	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUPPORT SERVICES												
28133	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			TOTAL HSD/OPTUM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			MEDICAID HSD												
28144	2000		SUPPORT SERVICES												
28144	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			DWI NM LOCAL GRANT FUND												
28145	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY												
28146	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES												
28146	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH												
28149	2000		SUPPORT SERVICES												
28149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH												
28155	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION												
28158	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES												
28158	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$1,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$1,346	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$5,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$5,725	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$7,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$7,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$7,071	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION												
28181	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28189	2000		SUPPORT SERVICES												
28189	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**												
28192	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**												
28195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**												
28196	**2000**		**SUPPORT SERVICES**												
28196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	2000		**SUPPORT SERVICES**												
28199	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			**GRADS PLUS**												
28203	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		**SUPPORT SERVICES**												
28203	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$7,071**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$190	$0	$0	$2,100	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$190**	**$0**	**$0**	**$2,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$109	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$109**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$190**	**$0**	**$0**	**$2,209**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$229,278	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$229,278**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$43,702	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$6,288	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$18,355	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$4,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$25,224	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$68	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$1,502	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$253	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$460	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$24,838	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$124,981**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$13,293	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$13,293**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$917	$0	$0	$0	$2,000	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$917**	**$0**	**$0**	**$0**	**$2,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$368,469**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29102	2200		**SUPPORT SERVICES-INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$48,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$48,886**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$6,795	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$9,869	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$12	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$110	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$135	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$19,077**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$10,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$4,391	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$13,319	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$17,709	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$1,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$1,115	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$96,788	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$127	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$7,967	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$7,967	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$8,094	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$93,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$93,959	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$7,500	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$1,079	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$3,134	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$733	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$5,151	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$313	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$57	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$274	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$237	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$18,486	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$2,221	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$207,747	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$209,968	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$40	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$7,436	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$7,476	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$329,908	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29102	2600		OPERATION & MAINTENANCE OF PLANT												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$70,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$865,164	$0	$0	$0	$20,094	$0	$0	$0	$0	$0	$0
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100		FOOD SERVICES OPERATIONS												
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		COMMUNITY SERVICES OPERATIONS												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			54000 SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$865,164	$190	$0	$0	$22,303	$0	$0	$0	$0	$0	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUPPORT SERVICES**												
29107	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$5,006	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$3,600	$18,100	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,606**	**$18,100**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$500	$2,399	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$72	$362	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$216	$991	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$51	$261	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$159	$167	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$2	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$10	$8	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$2	$2	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,234**	**$4,192**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$160	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$22,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUPPORT SERVICES**												
29114	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$40,236	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$40,236**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$4,423	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$636	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$1,886	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$441	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$1,976	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$114	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$179	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$9,764**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$20,000	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$50,000**	**$0**	**$0**	**$0**	**$20,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$50,000**	**$0**	**$0**	**$10,000**	**$42,992**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29125	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29125			TOTAL SILVER WELLNESS CENTER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130			SCHOOL BASED HEALTH CENTER												
29130	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$10,000	$0	$0	$0	$0	$0	$0	$0	$0
29130	2000		SUPPORT SERVICES												
29130	2100		SUPPORT SERVICES-STUDENTS												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$496	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,652	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,652	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$5,148	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29130	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$10,000**	**$5,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**												
29132	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**												
29134	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUPPORT SERVICES**												
29134	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES												
29135	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$915,164	$190	$10,000	$15,148	$65,295	$0	$0	$0	$0	$0	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$125,844	$2,604,855	$125,106	$484,368	$333,061	$688,842	$112,813	$111,908	$152,918	$40,973	$47,125	$204,677
30000			CAPITAL PROJECT FUNDS												
31100			BOND BUILDING												
31100	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES												
31100	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100		**TOTAL BOND BUILDING**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200		**PUBLIC SCHOOL CAPITAL OUTLAY**													
31200	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$83,920	$271,192	$181,792	$249,363	$184,050	$107,700	$137,843	$54,386	$114,606	$123,882
		54640	Rental - Lease To Purchase	$138,372	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$138,372**	**$0**	**$83,920**	**$271,192**	**$181,792**	**$249,363**	**$184,050**	**$107,700**	**$137,843**	**$54,386**	**$114,606**	**$123,882**
		57000	**PROPERTY**												
		57111	Land	$0	$270,452	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$270,452**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$138,372**	**$270,452**	**$83,920**	**$271,192**	**$181,792**	**$249,363**	**$184,050**	**$107,700**	**$137,843**	**$54,386**	**$114,606**	**$123,882**
31200		**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**		**$138,372**	**$270,452**	**$83,920**	**$271,192**	**$181,792**	**$249,363**	**$184,050**	**$107,700**	**$137,843**	**$54,386**	**$114,606**	**$123,882**
31300		**SPECIAL CAPITAL OUTLAY-LOCAL**													
31300	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300		**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31400		**SPECIAL CAPITAL OUTLAY-STATE**													
31400	**4000**	**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		57332	Supply Assets ($5,000 or less)	$9,500	$0	$0	$0	$163,784	$49,000	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$9,500	$0	$0	$0	$163,784	$49,000	$0	$0	$0	$0	$0	$0
31400	4000		SUBTOTAL CAPITAL OUTLAY	$9,500	$0	$0	$0	$163,784	$49,000	$0	$0	$0	$0	$0	$0
31400			TOTAL SPECIAL CAPITAL OUTLAY-STATE	$9,500	$0	$0	$0	$163,784	$49,000	$0	$0	$0	$0	$0	$0
31500			SPECIAL CAPITAL OUTLAY-FEDERAL												
31500	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31500			TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600			CAPITAL IMPROVEMENTS HB-33												
31600	2000		SUPPORT SERVICES												
31600	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$1,238	$2,241	$0	$2,169	$922	$2,003	$1,544	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$1,238	$2,241	$0	$2,169	$922	$2,003	$1,544	$0	$0	$0	$0	$0
31600	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$1,238	$2,241	$0	$2,169	$922	$2,003	$1,544	$0	$0	$0	$0	$0
31600	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31600	2000		SUBTOTAL SUPPORT SERVICES	$1,238	$2,241	$0	$2,169	$922	$2,003	$1,544	$0	$0	$0	$0	$0
31600	4000		CAPITAL OUTLAY												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$1,800	$33,572	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$148,617	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$1,800	$33,572	$0	$0	$0	$148,617	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$11,503	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,503**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$2,200	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$271,307	$0	$0	$1,992	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$8,196	$0	$0	$0	$0	$38,797	$32,250	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$20,082	$247,747	$2,290	$30,030	$115,562	$0	$53,490	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$28,278**	**$249,947**	**$2,290**	**$301,337**	**$115,562**	**$38,797**	**$87,732**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$30,078**	**$283,519**	**$2,290**	**$301,337**	**$127,065**	**$187,414**	**$87,732**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$31,316**	**$285,760**	**$2,290**	**$303,506**	**$127,987**	**$189,417**	**$89,276**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$578	$1,122	$0	$1,072	$525	$994	$763	$403	$0	$0	$0	$898
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$578**	**$1,122**	**$0**	**$1,072**	**$525**	**$994**	**$763**	**$403**	**$0**	**$0**	**$0**	**$898**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$578**	**$1,122**	**$0**	**$1,072**	**$525**	**$994**	**$763**	**$403**	**$0**	**$0**	**$0**	**$898**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$578**	**$1,122**	**$0**	**$1,072**	**$525**	**$994**	**$763**	**$403**	**$0**	**$0**	**$0**	**$898**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$15,391	$5,422	$0	$1,630	$34,764	$2,452	$17,725	$6,758	$19,601	$0	$0	$0
		54500	Construction Services	$1,103	$402	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$17,624	$0	$0	$0	$0	$0	$0	$1,510	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$34,117**	**$5,824**	**$0**	**$1,630**	**$34,764**	**$2,452**	**$17,725**	**$8,268**	**$19,601**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$19,318	$0	$0	$0	$0	$5,219	$0	$2,219	$0	$0	$0
		56118	General Supplies and Materials	$0	$230	$0	$0	$0	$0	$371	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$19,547**	**$0**	**$0**	**$0**	**$0**	**$5,589**	**$0**	**$2,219**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$30,339	$1,129	$7,062	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$7,319	$3,630	$12,929	$4,741	$6,998	$23,488	$4,520	$16,746	$19,524	$0	$0	$44,406
		57000	**SUBTOTAL PROPERTY**	**$7,319**	**$3,630**	**$12,929**	**$4,741**	**$6,998**	**$23,488**	**$34,859**	**$17,875**	**$26,586**	**$0**	**$0**	**$44,406**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$41,436**	**$29,001**	**$12,929**	**$6,371**	**$41,762**	**$25,940**	**$58,173**	**$26,143**	**$48,406**	**$0**	**$0**	**$44,406**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$42,014**	**$30,123**	**$12,929**	**$7,444**	**$42,288**	**$26,933**	**$58,936**	**$26,546**	**$48,406**	**$0**	**$0**	**$45,304**

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$221,202	$586,334	$99,139	$582,142	$515,851	$514,714	$332,262	$134,246	$186,249	$54,386	$114,606	$169,186
40000			DEBT SERVICE FUNDS												

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,812,157**	**$5,976,589**	**$1,506,489**	**$3,783,152**	**$4,052,291**	**$5,095,856**	**$1,886,269**	**$1,591,194**	**$2,275,509**	**$991,088**	**$1,640,177**	**$2,388,070**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
10000			**GENERAL FUNDS**												
11000			**OPERATIONAL**												
11000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$495,241	$265,430	$86,899	$319,971	$827,409	$174,796	$195,259	$1,296,364	$1,416,403	$822,533	$1,464,695	$628,285
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$161	$0
		51300	Additional Compensation	$10,750	$18,976	$5,200	$1,916	$0	$0	$33,414	$36,037	$28,839	$55,822	$58,182	$19,759
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$505,991**	**$284,406**	**$92,099**	**$321,887**	**$827,409**	**$174,796**	**$228,673**	**$1,332,401**	**$1,445,242**	**$878,355**	**$1,523,038**	**$648,044**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$70,332	$37,746	$12,760	$41,156	$115,010	$26,213	$31,549	$186,078	$192,339	$116,091	$208,656	$85,957
		52112	ERA - Retiree Health	$10,120	$5,431	$1,834	$5,913	$16,548	$3,763	$4,540	$26,700	$27,675	$16,705	$29,912	$12,319
		52210	FICA Payments	$28,487	$17,640	$5,743	$19,210	$51,300	$11,512	$14,178	$83,837	$84,743	$49,369	$78,172	$38,474
		52220	Medicare Payments	$6,662	$4,126	$1,342	$4,492	$11,997	$2,692	$3,316	$19,607	$19,819	$11,546	$20,338	$8,960
		52311	Health and Medical Premiums	$63,763	$22,619	$9,127	$10,939	$55,085	$14,234	$35,070	$109,857	$110,781	$75,725	$177,804	$48,102
		52312	Life	$589	$139	$109	$371	$1,039	$415	$220	$697	$1,512	$1,249	$1,023	$460
		52313	Dental	$4,448	$1,362	$587	$557	$2,752	$542	$1,883	$7,761	$6,975	$4,663	$11,818	$3,696
		52314	Vision	$726	$215	$126	$157	$693	$175	$347	$1,151	$1,355	$831	$1,854	$776
		52315	Disability	$548	$0	$316	$0	$4	$0	$0	$2,038	$0	$0	$1,089	$1,553
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,328	$0
		52500	Unemployment Compensation	$3,041	$463	$2,315	$10,777	$2,156	$9,453	$491	$26,184	$7,311	$12,714	$7,189	$1,816
		52710	Workers Compensation Premium	$101	$0	$1,665	$7,000	$9,997	$2,937	$3,255	$0	$23,000	$0	$24,503	$9,118
		52720	Workers Compensation Employer's Fee	$0	$2,368	$15	$111	$170	$76	$70	$512	$310	$158	$381	$124
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$66	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$188,818**	**$92,109**	**$35,940**	**$100,683**	**$266,751**	**$72,078**	**$94,919**	**$464,422**	**$475,819**	**$289,052**	**$571,067**	**$211,355**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$3,495	$3,336	$324	$2,409	$2,644	$396	$0	$510	$2,145	$28,439	$25,461	$179
		53414	Other Services	$0	$0	$0	$1,330	$4,369	$6,000	$0	$1,298	$8,009	$0	$9,164	$0
		53711	Other Charges	$10,290	$0	$0	$2,000	$0	$258	$0	$0	$19,380	$5,400	$6,702	$430
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$13,785**	**$3,336**	**$324**	**$5,740**	**$7,013**	**$6,654**	**$0**	**$1,808**	**$29,535**	**$33,839**	**$41,327**	**$609**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$1,516	$0	$0	$1,011	$0	$0	$0	$0	$9,668	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$7,920	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$2,563	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$258,075	$0	$0	$0	$0	$0	$6,004	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$258,075**	**$2,563**	**$1,516**	**$0**	**$0**	**$1,011**	**$6,004**	**$0**	**$7,920**	**$0**	**$9,668**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$1,402	$6,984	$0	$19,624	$15,233	$744	$4,863
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$8,262	$0	$0	$0	$2,252	$0	$421	$0	$38	$0	$300	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$126,082	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$16,348	$0	$0	$23,675	$6,500	$0	$2,329	$9,881	$6,865	$9,776	$3,936	$17,999
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$24,610**	**$126,082**	**$0**	**$23,675**	**$8,752**	**$1,402**	**$9,733**	**$9,881**	**$26,527**	**$25,009**	**$4,980**	**$22,861**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$383,766	$301	$0	$0	$703	$0	$0	$0	$0	$2,172	$4,736	$0
		56113	Software	$865,114	$0	$4,660	$0	$14,083	$40	$0	$0	$0	$0	$1,431	$57
		56118	General Supplies and Materials	$1,780	$8,960	$2,562	$4,369	$22,668	$3,050	$11,208	$6,715	$10,660	$22,450	$12,708	$13,112
		56000	**SUBTOTAL SUPPLIES**	**$1,250,660**	**$9,260**	**$7,222**	**$4,369**	**$37,455**	**$3,090**	**$11,208**	**$6,715**	**$10,660**	**$24,622**	**$18,874**	**$13,169**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$999	$0	$3,030	$0	$0	$1,347	$0	$2,594	$2,913	$0	$822
		57000	**SUBTOTAL PROPERTY**	**$0**	**$999**	**$0**	**$3,030**	**$0**	**$0**	**$1,347**	**$0**	**$2,594**	**$2,913**	**$0**	**$822**
11000	**1000**		**SUBTOTAL INSTRUCTION**	**$2,241,939**	**$518,755**	**$137,101**	**$459,383**	**$1,147,380**	**$259,030**	**$351,883**	**$1,815,226**	**$1,998,296**	**$1,253,790**	**$2,168,955**	**$896,860**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
11000	**2000**		**SUPPORT SERVICES**												
11000	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$11,446	$12,743	$6,122	$2,299	$53,863	$0	$0	$99,436	$108,468	$198,622	$135,160	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$18,690	$0	$1,500	$26,425	$1,632	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$11,446**	**$12,743**	**$6,122**	**$2,299**	**$53,863**	**$0**	**$18,690**	**$99,436**	**$109,968**	**$225,047**	**$136,791**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$1,591	$1,771	$0	$319	$7,487	$0	$2,520	$13,822	$14,404	$30,288	$19,043	$0
		52112	ERA - Retiree Health	$229	$255	$0	$46	$1,077	$0	$363	$1,989	$2,073	$4,358	$2,740	$0
		52210	FICA Payments	$710	$790	$379	$143	$3,340	$0	$1,159	$6,165	$6,513	$12,903	$6,056	$0
		52220	Medicare Payments	$166	$185	$89	$33	$781	$0	$271	$1,442	$1,523	$3,018	$1,820	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$18,981	$6,816	$25,956	$16,392	$0
		52312	Life	$0	$7	$0	$3	$56	$0	$0	$57	$116	$237	$80	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$1,173	$361	$1,453	$1,265	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$170	$27	$280	$212	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$149	$0	$0	$205	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,241	$0
		52500	Unemployment Compensation	$18	$19	$211	$64	$100	$0	$83	$1,712	$488	$2,692	$729	$0
		52710	Workers Compensation Premium	$5	$0	$40	$0	$0	$17	$0	$0	$1,000	$0	$1,865	$0
		52720	Workers Compensation Employer's Fee	$0	$131	$8	$0	$9	$0	$9	$17	$27	$43	$27	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$2,718**	**$3,158**	**$727**	**$609**	**$12,851**	**$17**	**$4,405**	**$45,676**	**$33,349**	**$81,227**	**$51,676**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$1,350	$0	$2,912	$10,532	$18,175	$12,609
		53212	Speech Therapists - Contracted	$0	$0	$3,715	$10,519	$0	$0	$0	$0	$8,957	$17,163	$0	$11,871
		53213	Occupational Therapists - Contracted	$0	$0	$1,615	$1,485	$0	$0	$0	$0	$741	$0	$6,305	$9,407
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,127	$3,663
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$9,656	$0	$0	$0	$9,784	$31,046	$0	$649	$541
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$6,482	$8,256	$6,684
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$365	$257	$0	$0	$0	$0	$0	$0	$0	$5,462	$50	$0
		53414	Other Services	$0	$890	$0	$0	$0	$0	$0	$0	$4,760	$0	$1,450	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$2,890	$711	$535	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$365**	**$1,147**	**$5,329**	**$21,661**	**$2,400**	**$0**	**$1,350**	**$9,784**	**$51,307**	**$40,349**	**$39,549**	**$44,774**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$779	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$779**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$20,271	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$4,969	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,709	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$9,643	$0	$0	$0	$0	$0	$0	$0	$0	$4,701	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$14,612**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$20,271**	**$4,701**	**$3,709**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,987	$423	$0
		56118	General Supplies and Materials	$515	$0	$0	$0	$3,079	$0	$0	$444	$1,725	$16,241	$3,048	$0
		56000	**SUBTOTAL SUPPLIES**	**$515**	**$0**	**$0**	**$0**	**$3,079**	**$0**	**$0**	**$444**	**$1,725**	**$27,228**	**$3,471**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$368	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$368**	**$0**	**$0**	**$0**
11000	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$29,655**	**$17,047**	**$12,178**	**$24,568**	**$72,193**	**$17**	**$24,445**	**$155,339**	**$216,987**	**$378,553**	**$235,975**	**$44,774**
11000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$45,568	$0	$21,642	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$45,568**	**$0**	**$21,642**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$6,334	$0	$3,008	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$911	$0	$433	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$2,476	$0	$617	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$579	$0	$288	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$8,163	$0	$2,405	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$15	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$498	$0	$139	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$91	$0	$21	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$247	$0	$148	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$310	$0	$300	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$9	$0	$6	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,674**	**$0**	**$7,396**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$234	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$1,230	$0	$0	$0	$1,214	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$6,357	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$6,357**	**$1,230**	**$234**	**$0**	**$0**	**$1,214**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$256	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$256**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$456	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$456**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$6,864	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$51	$0	$0	$0	$2,995	$2,194
		56118	General Supplies and Materials	$5,954	$1,932	$0	$0	$0	$0	$1,992	$686	$339	$0	$6	$0
		56000	**SUBTOTAL SUPPLIES**	**$12,818**	**$1,932**	**$0**	**$0**	**$0**	**$0**	**$2,043**	**$686**	**$339**	**$0**	**$3,001**	**$2,194**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$19,175**	**$3,619**	**$234**	**$0**	**$0**	**$1,214**	**$2,043**	**$686**	**$65,581**	**$0**	**$32,294**	**$2,194**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,691	$1,588	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$600	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$100,291**	**$1,588**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$13,857	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,994	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,914	$98	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,383	$23	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,848	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$440	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$76	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$562	$10	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$21	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,140**	**$152**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$1,375	$0	$0	$0	$0	$0	$0	$6,876	$0	$0
		53411	Auditing	$2,899	$5,778	$0	$12,020	$3,649	$2,892	$0	$16,050	$16,050	$10,700	$10,700	$7,490
		53412	Bond/Board Elections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$12,794	$0	$1,276	$0	$3,981	$108	$216	$4,328	$3,051	$12,504	$11,490	$7,373
		53414	Other Services	$0	$0	$0	$20,958	$0	$0	$0	$0	$0	$0	$318	$0
		53711	Other Charges	$5,050	$1,786	$0	$0	$6,376	$688	$913	$0	$0	$4,931	$0	$0
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$20,743**	**$7,564**	**$2,651**	**$32,978**	**$14,006**	**$3,688**	**$1,129**	**$20,378**	**$19,101**	**$35,011**	**$22,508**	**$14,863**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$1,245	$617	$0	$7	$5,759	$387	$0	$0	$0	$0	$693	$1,296
		55811	Board Travel	$0	$0	$0	$0	$0	$0	$280	$0	$0	$10,793	$0	$0
		55812	Board Training	$1,385	$3,109	$0	$2,283	$0	$600	$250	$2,275	$282	$4,793	$1,450	$2,313
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$405	$0	$0	$0	$0	$0	$69
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$10,000	$0	$1,377	$0	$1,772	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14,547	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,630**	**$3,725**	**$0**	**$2,290**	**$5,759**	**$1,392**	**$10,530**	**$2,275**	**$1,659**	**$30,132**	**$3,915**	**$3,678**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,705	$0	$0
		56115	Board Expenses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$204
		56118	General Supplies and Materials	$155	$0	$0	$0	$0	$0	$0	$0	$0	$3,202	$84	$0
		56000	**SUBTOTAL SUPPLIES**	**$155**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,906**	**$84**	**$204**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$58	$0	$0	$0	$698	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$58**	**$0**	**$0**	**$0**	**$698**	**$0**	**$0**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$23,528**	**$11,289**	**$2,651**	**$35,268**	**$19,765**	**$5,138**	**$11,659**	**$22,653**	**$20,760**	**$203,178**	**$28,247**	**$18,745**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$129,270	$83,709	$750	$84,702	$97,603	$44,698	$101,106	$217,799	$318,616	$120,489	$164,484	$64,513
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,397	$0
		51300	Additional Compensation	$0	$13,208	$125	$0	$0	$0	$0	$426	$3,000	$1,433	$16,958	$507
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$129,270**	**$96,917**	**$875**	**$84,702**	**$97,603**	**$44,698**	**$101,106**	**$218,225**	**$321,616**	**$121,922**	**$182,839**	**$65,021**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$17,973	$11,655	$0	$11,774	$13,567	$6,217	$14,054	$30,333	$43,593	$16,864	$24,411	$8,967
		52112	ERA - Retiree Health	$2,585	$1,677	$0	$1,694	$1,952	$894	$2,022	$4,365	$6,272	$2,427	$3,512	$1,290
		52210	FICA Payments	$7,454	$6,002	$54	$4,944	$6,051	$2,683	$6,269	$13,530	$18,646	$7,090	$9,132	$1,518
		52220	Medicare Payments	$1,743	$1,404	$13	$1,156	$1,415	$627	$1,466	$3,164	$4,361	$1,658	$2,408	$917

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52311	Health and Medical Premiums	$13,730	$5,815	$0	$7,650	$10,229	$1,984	$0	$26,050	$27,049	$9,108	$26,498	$4,037
		52312	Life	$132	$26	$0	$101	$56	$83	$113	$116	$309	$83	$92	$42
		52313	Dental	$747	$473	$0	$367	$587	$120	$0	$1,104	$2,502	$587	$1,542	$222
		52314	Vision	$149	$19	$0	$75	$102	$28	$0	$189	$224	$102	$285	$42
		52315	Disability	$163	$0	$0	$0	$61	$0	$0	$0	$0	$0	$108	$263
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$278	$0
		52500	Unemployment Compensation	$1,159	$77	$29	$1,899	$97	$1,526	$176	$3,705	$1,310	$910	$781	$232
		52710	Workers Compensation Premium	$30	$0	$100	$1,350	$0	$824	$829	$0	$4,000	$0	$2,882	$1,200
		52720	Workers Compensation Employer's Fee	$0	$1,136	$1	$18	$9	$18	$18	$69	$56	$14	$29	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$16	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$45,865**	**$28,283**	**$197**	**$31,029**	**$34,127**	**$15,021**	**$24,947**	**$82,626**	**$108,321**	**$38,843**	**$71,960**	**$18,743**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$2,352	$4,362	$119	$69	$105	$275	$800	$774	$2,062	$5,572	$2,566	$0
		53414	Other Services	$0	$0	$0	$9,597	$0	$0	$0	$0	$5,478	$0	$16,813	$0
		53711	Other Charges	$8,096	$0	$0	$3,113	$225	$0	$50	$6,829	$10,093	$0	$6,207	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$10,448**	**$4,362**	**$119**	**$12,779**	**$330**	**$275**	**$850**	**$7,602**	**$17,634**	**$5,572**	**$25,586**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$779	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$250	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$482	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$482**	**$0**	**$0**	**$0**	**$0**	**$250**	**$0**	**$779**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$1,763	$6,045	$0	$0	$630	$1,627	$1,893	$836	$142	$0	$0	$308
		55915	Other Contract Services	$0	$0	$0	$4,455	$19,038	$0	$990	$0	$1,752	$0	$0	$33,190
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$1,763**	**$6,045**	**$0**	**$4,455**	**$19,668**	**$1,627**	**$2,883**	**$836**	**$1,894**	**$0**	**$0**	**$33,499**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$578	$0	$0	$0	$0	$0	$0	$7,334	$0
		56118	General Supplies and Materials	$3,091	$2,445	$0	$1,217	$2,158	$1,877	$2,449	$0	$6,292	$3,684	$3,031	$0
		56000	**SUBTOTAL SUPPLIES**	**$3,091**	**$2,445**	**$0**	**$1,795**	**$2,158**	**$1,877**	**$2,449**	**$0**	**$6,292**	**$3,684**	**$10,365**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$558	$2,286	$0	$0	$0	$0	$998	$0	$1,868	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$558**	**$2,286**	**$0**	**$0**	**$0**	**$0**	**$998**	**$0**	**$1,868**	**$0**	**$0**	**$0**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$190,994**	**$140,338**	**$1,191**	**$135,241**	**$153,885**	**$63,497**	**$133,233**	**$309,288**	**$457,874**	**$170,021**	**$291,528**	**$117,262**
11000	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$101,350	$35,801	$0	$62,431	$15,000	$0	$68,504	$108,071	$106,112	$99,114	$48,217
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$789	$0
		51300	Additional Compensation	$0	$0	$125	$0	$0	$0	$0	$0	$0	$5,367	$4,137	$541
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$101,350**	**$35,926**	**$0**	**$62,431**	**$15,000**	**$0**	**$68,504**	**$108,071**	**$111,479**	**$104,040**	**$48,758**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$14,088	$4,861	$0	$6,975	$0	$0	$9,522	$15,022	$15,329	$14,138	$6,702
		52112	ERA - Retiree Health	$0	$2,027	$699	$0	$1,249	$0	$0	$1,370	$2,161	$2,205	$2,034	$964
		52210	FICA Payments	$0	$6,284	$2,241	$0	$3,871	$930	$0	$4,247	$6,413	$6,538	$4,962	$2,722
		52220	Medicare Payments	$0	$1,470	$524	$0	$905	$217	$0	$993	$1,500	$1,529	$1,408	$636
		52311	Health and Medical Premiums	$0	$9,108	$0	$0	$17,700	$0	$0	$6,391	$6,506	$7,955	$9,454	$6,822
		52312	Life	$0	$28	$94	$0	$169	$0	$0	$31	$113	$79	$51	$28
		52313	Dental	$0	$587	$0	$0	$862	$0	$0	$311	$351	$512	$588	$373
		52314	Vision	$0	$102	$0	$0	$194	$0	$0	$63	$90	$89	$114	$76
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$165
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$247	$1,052	$0	$0	$950	$0	$1,607	$488	$879	$410	$86
		52710	Workers Compensation Premium	$0	$0	$732	$0	$1,952	$0	$0	$0	$1,000	$0	$0	$600
		52720	Workers Compensation Employer's Fee	$0	$1,040	$16	$0	$28	$7	$0	$35	$18	$14	$15	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$34,980**	**$10,220**	**$0**	**$33,904**	**$2,110**	**$0**	**$24,571**	**$33,664**	**$35,128**	**$33,175**	**$19,185**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$2,995	$1,019	$857	$0	$150	$0	$1,000	$2,965	$2,213	$1,142	$921
		53414	Other Services	$55,694	$0	$782	$65,659	$50,000	$4,249	$0	$0	$12,996	$0	$1,195	$0
		53711	Other Charges	$317	$300	$794	$1,207	$0	$0	$0	$275	$1,128	$0	$867	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$56,012**	**$3,295**	**$2,595**	**$67,723**	**$50,000**	**$4,399**	**$0**	**$1,275**	**$17,089**	**$2,213**	**$3,204**	**$921**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$627	$0	$0	$0	$0	$0	$0	$0	$356	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$3,262	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$3,200	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$627**	**$3,262**	**$3,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$356**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$4,910	$1,792	$0	$0	$0	$0	$0	$0	$1,018	$0	$1,969	$0
		55813	Employee Travel - Non-Teachers	$0	$462	$74	$0	$0	$422	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$30,968	$0	$0	$0	$0	$0	$2,006	$0	$26,932	$0	$4,050
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$4,910**	**$33,222**	**$74**	**$0**	**$0**	**$422**	**$0**	**$2,006**	**$1,018**	**$26,932**	**$1,969**	**$4,050**
		56000	**SUPPLIES**												
		56113	Software	$10,000	$0	$9,471	$0	$6,888	$5,472	$0	$8,927	$9,384	$0	$8,927	$0
		56118	General Supplies and Materials	$764	$5,495	$494	$438	$357	$618	$0	$288	$958	$3,609	$2,251	$3,295
		56000	**SUBTOTAL SUPPLIES**	**$10,764**	**$5,495**	**$9,966**	**$438**	**$7,245**	**$6,090**	**$0**	**$9,215**	**$10,343**	**$3,609**	**$11,178**	**$3,295**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$1,493	$0	$0	$0	$0	$0	$0	$0	$620	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,493**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$620**	**$0**	**$0**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$71,685**	**$179,835**	**$59,407**	**$71,422**	**$156,780**	**$28,021**	**$0**	**$105,571**	**$170,184**	**$179,980**	**$153,921**	**$76,210**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$3,962	$17,510	$9,555	$7,998	$0	$38,592	$0	$44,390	$80,700	$44,930
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,895	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$38	$0	$12,658	$8,414	$135
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$3,962**	**$17,510**	**$9,555**	**$7,998**	**$0**	**$38,630**	**$0**	**$57,048**	**$91,010**	**$45,066**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$544	$2,434	$1,328	$1,109	$0	$5,370	$0	$7,763	$12,187	$5,834
		52112	ERA - Retiree Health	$0	$0	$78	$350	$191	$160	$0	$770	$0	$1,117	$1,753	$888
		52210	FICA Payments	$0	$0	$246	$848	$592	$496	$0	$2,395	$0	$3,417	$1,921	$2,486
		52220	Medicare Payments	$0	$0	$57	$198	$139	$116	$0	$560	$0	$799	$1,144	$582
		52311	Health and Medical Premiums	$0	$0	$0	$7,782	$0	$0	$0	$12,304	$0	$1,154	$16,798	$6,963
		52312	Life	$0	$0	$17	$56	$26	$63	$0	$50	$0	$120	$95	$57
		52313	Dental	$0	$0	$0	$425	$0	$0	$0	$643	$0	$74	$1,063	$381
		52314	Vision	$0	$0	$0	$87	$22	$0	$0	$102	$0	$13	$118	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$166
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,817	$0
		52500	Unemployment Compensation	$0	$0	$116	$383	$0	$500	$0	$964	$0	$909	$538	$178
		52710	Workers Compensation Premium	$0	$0	$100	$550	$0	$132	$0	$0	$0	$0	$1,355	$600
		52720	Workers Compensation Employer's Fee	$0	$0	$6	$9	$205	$7	$0	$34	$0	$21	$33	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,165**	**$13,123**	**$2,504**	**$2,589**	**$0**	**$23,192**	**$0**	**$15,388**	**$39,912**	**$18,152**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$379	$0	$0	$480	$0	$0	$0	$0	$787	$265	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$379**	**$0**	**$0**	**$480**	**$0**	**$0**	**$0**	**$0**	**$787**	**$265**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$1,023	$0	$1,369	$0	$0	$893	$1,215	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$532	$0	$418	$13,698	$700	$522	$3,165	$0	$0	$0	$0	$9,665
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$896	$0	$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54411	Electricity	$1,878	$2,113	$5,429	$13,785	$33,275	$2,071	$11,849	$21,029	$37,063	$27,102	$73,832	$19,418
		54412	Natural Gas (Buildings)	$33	$832	$0	$0	$2,121	$0	$1,801	$9,166	$4,268	$7,635	$9,162	$629
		54413	Propane/Butane (Buildings)	$0	$0	$4,023	$11,410	$0	$3,928	$0	$0	$0	$0	$0	$0
		54414	Other Energy (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$917	$0	$676	$5,461	$1,905	$6,994	$2,711	$22,226	$9,189	$8,124	$0	$6,278
		54416	Communication Services	$5,874	$7,208	$0	$2,939	$13,312	$2,989	$3,991	$0	$14,704	$20,451	$14,113	$7,165
		54610	Rental - Land and Buildings	$52,518	$0	$0	$145	$205,347	$12,886	$3,298	$0	$2,656	$17,325	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,081	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$10,352	$0	$0	$0	$16,706	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$62,775**	**$10,153**	**$11,916**	**$47,439**	**$267,013**	**$30,282**	**$28,029**	**$52,420**	**$84,585**	**$83,614**	**$97,106**	**$43,154**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$36,830	$6,735	$8,568	$11,868	$20,239	$5,564	$6,731	$60,090	$19,896	$29,407	$29,903	$15,919
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$3,294	$8,503	$0	$3,150	$69,653	$0	$15,587	$0	$41,949	$9,978	$17,067	$449
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$40,124**	**$15,238**	**$8,568**	**$15,018**	**$89,892**	**$5,564**	**$22,318**	**$60,090**	**$61,845**	**$39,385**	**$46,970**	**$16,368**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$81	$183	$425	$3,519	$5,756	$1,204	$1,560	$8,607	$5,493	$13,145	$16,214	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,724	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56213	Propane (Vehicles)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$81**	**$183**	**$425**	**$3,519**	**$5,756**	**$1,204**	**$1,560**	**$8,607**	**$5,493**	**$15,949**	**$16,214**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,484	$0	$5,494
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,484**	**$0**	**$5,494**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$103,359**	**$25,574**	**$26,036**	**$97,090**	**$374,719**	**$47,637**	**$51,907**	**$182,939**	**$152,710**	**$213,132**	**$291,212**	**$128,234**
11000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$2,400	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$2,400**	**$0**	**$0**	**$7**	**$0**	**$0**	**$0**	**$0**
11000	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58211	Tax Liability/Penalty	$0	$1,282	$0	$0	$0	$0	$0	$367	$0	$0	$0	$0
		58212	Litigation Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58213	Emergency Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58215	Restricted Expenditures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,618	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58221	Misc. Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$1,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**	**$0**	**$0**	**$5,618**	**$0**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$1,282**	**$0**	**$0**	**$0**	**$0**	**$0**	**$367**	**$0**	**$0**	**$5,618**	**$0**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$438,397**	**$378,983**	**$101,697**	**$363,589**	**$779,742**	**$145,525**	**$223,287**	**$776,851**	**$1,084,095**	**$1,144,864**	**$1,038,795**	**$387,419**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
11000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$10,445	$0	$9,555	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$10,445**	**$0**	**$9,555**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$1,342	$0	$1,328	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$193	$0	$191	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$648	$0	$592	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$151	$0	$138	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$36	$0	$26	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$22	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$328	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$140	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$7	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$2,845**	**$0**	**$2,301**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$976	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$48	$0	$568	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$976**	**$0**	**$0**	**$0**	**$0**	**$0**	**$48**	**$0**	**$568**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$31,154	$32,300	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$31,154**	**$32,300**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$446	$0	$31,092	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$26	$0	$3,431	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$508**	**$0**	**$34,523**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$14,775**	**$0**	**$46,379**	**$0**	**$0**	**$0**	**$31,202**	**$32,300**	**$568**	**$0**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$14,775**	**$0**	**$46,379**	**$0**	**$0**	**$0**	**$31,202**	**$32,300**	**$568**	**$0**
11000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
11000			**TOTAL OPERATIONAL**	**$2,680,336**	**$897,738**	**$253,573**	**$822,972**	**$1,973,500**	**$404,556**	**$575,170**	**$2,592,078**	**$3,113,594**	**$2,430,955**	**$3,208,319**	**$1,284,278**
12000			**TEACHERAGE**												
12000	**2000**		**SUPPORT SERVICES**												
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**PUPIL TRANSPORTATION**												
13000	**2000**		**SUPPORT SERVICES**												
13000	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55820	Other Transportation Related Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55916	Bus Inspections	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56215	Tires/Tubes	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**												
14000	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56107	Instructional Materials Credit - 50% Textbooks	$0	$0	$0	$0	$5,042	$0	$0	$0	$0	$0	$0	$0
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$5,042	$1,183	$0	$0	$0	$0	$0	$0
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56111	Instructional Materials Cash - 50% Textbooks	$0	$21,448	$323	$371	$0	$0	$1,814	$27,108	$15,270	$11,101	$33,658	$5,336
		56113	Software	$25,382	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$25,382**	**$21,448**	**$323**	**$371**	**$10,084**	**$1,183**	**$1,814**	**$27,108**	**$15,270**	**$11,101**	**$33,658**	**$5,336**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$25,382**	**$21,448**	**$323**	**$371**	**$10,084**	**$1,183**	**$1,814**	**$27,108**	**$15,270**	**$11,101**	**$33,658**	**$5,336**
14000	**2000**		**SUPPORT SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
14000	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
14000			**TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNC**	**$25,382**	**$21,448**	**$323**	**$371**	**$10,084**	**$1,183**	**$1,814**	**$27,108**	**$15,270**	**$11,101**	**$33,658**	**$5,336**
10000			**TOTAL GENERAL FUNDS**	**$2,705,718**	**$919,186**	**$253,896**	**$823,343**	**$1,983,584**	**$405,738**	**$576,984**	**$2,619,185**	**$3,128,864**	**$2,442,056**	**$3,241,977**	**$1,289,614**
20000			**SPECIAL REVENUE FUNDS**												
21000			**FOOD SERVICES**												
21000	**2000**		**SUPPORT SERVICES**												
21000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
21000	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$2,231	$20,953	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$2,231**	**$20,953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$310	$2,076	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$45	$299	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$138	$1,299	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$32	$304	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$7	$47	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$68	$768	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$1	$28	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$602**	**$4,820**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$309	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$200**	**$509**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$347	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$347**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$221	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$475	$0	$0	$0	$35,114	$90,667	$25,565	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$696**	**$0**	**$0**	**$0**	**$35,114**	**$90,667**	**$25,565**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56116	Food	$0	$0	$7,409	$30,071	$58,139	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$109	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$104	$13	$0	$0	$0	$0	$0	$887	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$7,622**	**$30,085**	**$58,139**	**$0**	**$0**	**$0**	**$0**	**$887**	**$0**	**$0**
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$6,793	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$6,793**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$10,655**	**$64,202**	**$58,139**	**$0**	**$0**	**$35,114**	**$90,667**	**$26,452**	**$0**	**$0**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$10,655**	**$64,202**	**$58,139**	**$0**	**$0**	**$35,114**	**$90,667**	**$26,452**	**$0**	**$0**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$10,655**	**$64,202**	**$58,139**	**$0**	**$0**	**$35,114**	**$90,667**	**$26,452**	**$0**	**$0**
22000			**ATHLETICS**												
22000	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$292	$0	$943	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$292**	**$0**	**$943**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,687	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$4,471	$0	$4,617	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,471**	**$0**	**$8,304**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
				Farmington	Gallup	Jemez Mountain	Jemez Valley	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$350	$0	$16,970	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$350	$0	$16,970	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
22000	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$5,114	$0	$26,217	$0	$0
22000			TOTAL ATHLETICS	$0	$0	$0	$0	$0	$0	$0	$5,114	$0	$26,217	$0	$0
23000			NON-INSTRUCTIONAL SUPPORT												
23000	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,285	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,118	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,512	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57,915	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,605	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$663	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,416	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$822	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,449	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$58	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$910	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$57	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$49	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$388	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$56	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,475	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$416	$0	$0	$0	$0	$1,743	$0	$0	$0	$0	$55	$249
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$416	$0	$0	$0	$0	$1,743	$0	$0	$0	$0	$55	$249
		55000	OTHER PURCHASED SERVICES												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$1,173	$0	$17,194	$0	$0	$0	$0	$0	$3,804
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$1,047	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$1,173	$1,047	$17,194	$0	$0	$0	$0	$0	$3,804
		56000	SUPPLIES												
		56118	General Supplies and Materials	$97	$0	$0	$3,856	$3,465	$0	$0	$0	$0	$7,468	$705	$3,468
		56000	SUBTOTAL SUPPLIES	$97	$0	$0	$3,856	$3,465	$0	$0	$0	$0	$7,468	$705	$3,468
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
23000	1000		SUBTOTAL INSTRUCTION	$513	$0	$0	$5,029	$4,512	$18,937	$0	$0	$0	$7,468	$71,150	$7,520
23000			TOTAL NON-INSTRUCTIONAL SUPPORT	$513	$0	$0	$5,029	$4,512	$18,937	$0	$0	$0	$7,468	$71,150	$7,520
24000			FEDERAL FLOW-THROUGH GRANTS												
24101			TITLE I - IASA												
24101	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$6,670	$44,895	$0	$0	$0	$5,915	$0	$36,313	$15,000
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$7,510	$0	$10,161	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,670**	**$44,895**	**$0**	**$0**	**$0**	**$13,425**	**$0**	**$46,475**	**$15,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,226	$6,240	$0	$0	$0	$1,613	$0	$6,593	$2,085
		52112	ERA - Retiree Health	$0	$0	$0	$176	$898	$0	$0	$0	$232	$0	$949	$300
		52210	FICA Payments	$0	$0	$0	$548	$2,784	$0	$0	$0	$796	$0	$2,890	$930
		52220	Medicare Payments	$0	$0	$0	$128	$651	$0	$0	$0	$186	$0	$676	$217
		52311	Health and Medical Premiums	$0	$0	$0	$1,015	$0	$0	$0	$0	$0	$0	$1,183	$0
		52312	Life	$0	$0	$0	$9	$54	$0	$0	$0	$0	$0	$25	$0
		52313	Dental	$0	$0	$0	$112	$186	$0	$0	$0	$0	$0	$151	$0
		52314	Vision	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$72	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$159	$0	$0	$0	$0	$165	$0	$254	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$15	$9	$0	$0	$0	$3	$0	$9	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,409**	**$10,821**	**$0**	**$0**	**$0**	**$2,995**	**$0**	**$12,802**	**$3,532**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$4,125	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$233	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,125**	**$0**	**$233**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$881	$0	$0	$500
		56113	Software	$0	$0	$0	$0	$7,200	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,973	$2,864	$0	$0	$0	$8,174	$0	$406	$984
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,973**	**$10,064**	**$0**	**$0**	**$0**	**$9,054**	**$0**	**$406**	**$1,484**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$10,000	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$0**	**$0**	**$0**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$12,052**	**$65,780**	**$0**	**$0**	**$0**	**$39,599**	**$0**	**$59,916**	**$20,016**
24101	**2000**		**SUPPORT SERVICES**												
24101	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24101	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$2,363	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,363	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$34	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$3	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$10	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$570	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$2,933	$0	$0	$0	$0	$0	$0	$0
24101	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,933	$0	$0	$0	$0	$0	$0	$0
24101	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24101			TOTAL TITLE I - IASA	$0	$0	$0	$12,052	$68,713	$0	$0	$0	$39,599	$0	$59,916	$20,016
24103			MIGRANT CHILDREN EDUCATION												
24103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2000**		**SUPPORT SERVICES**												
24103	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2500		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2700		**STUDENT TRANSPORTATION**												
		57000	**PROPERTY**												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24103	3300		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**ENTITLEMENT IDEA-B**												
24106	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$4,484	$0	$0	$0	$0	$25,060	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$4,484**	**$0**	**$0**	**$0**	**$0**	**$25,060**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$626	$0	$0	$0	$0	$731	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$91	$0	$0	$0	$0	$105	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$280	$0	$0	$0	$0	$326	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$66	$0	$0	$0	$0	$76	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$12	$0	$0	$0	$0	$8	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0	$0	$0
		52314	Vision	$0	$0	$17	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$146	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$5	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$1,248**	**$0**	**$0**	**$0**	**$0**	**$1,447**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$700	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$700**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$120	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$120**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$1,112	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,112**	**$0**	**$0**	**$0**	**$0**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$5,732**	**$0**	**$0**	**$0**	**$0**	**$28,439**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUPPORT SERVICES**												
24106	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$42,230	$0	$0	$0	$0	$0	$0	$0	$0	$29,463	$29,521	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$9,785	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$52,015**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$29,463**	**$29,521**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$7,230	$0	$0	$0	$0	$0	$0	$0	$0	$4,061	$4,177	$0
		52112	ERA - Retiree Health	$1,040	$0	$0	$0	$0	$0	$0	$0	$0	$584	$601	$0
		52210	FICA Payments	$2,820	$0	$0	$0	$0	$0	$0	$0	$0	$1,723	$1,738	$0
		52220	Medicare Payments	$660	$0	$0	$0	$0	$0	$0	$0	$0	$403	$407	$0
		52311	Health and Medical Premiums	$9,108	$0	$0	$0	$0	$0	$0	$0	$0	$3,810	$2,856	$0
		52312	Life	$56	$0	$0	$0	$0	$0	$0	$0	$0	$23	$20	$0
		52313	Dental	$587	$0	$0	$0	$0	$0	$0	$0	$0	$257	$139	$0
		52314	Vision	$102	$0	$0	$0	$0	$0	$0	$0	$0	$45	$32	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$110	$0
		52500	Unemployment Compensation	$330	$0	$0	$0	$0	$0	$0	$0	$0	$376	$208	$0
		52710	Workers Compensation Premium	$9	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4	$5	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$21,942**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,285**	**$10,292**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$3,350	$2,400	$0	$649	$9,192	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$4,200	$6,115	$0	$20,474	$28,643	$0	$0	$17,518
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$3,926	$28,080	$0	$29,435	$8,600
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,850	$2,600
		53215	Psychologists/Counselors - Contracted	$749	$0	$0	$0	$3,488	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$4,984	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$650	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$749**	**$0**	**$0**	**$0**	**$16,022**	**$9,225**	**$0**	**$25,049**	**$65,915**	**$0**	**$39,285**	**$28,718**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$6,845	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$6,845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$715	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$19,689	$238	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$19,689**	**$953**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,901	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,901**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$81,551**	**$0**	**$0**	**$0**	**$37,612**	**$10,178**	**$0**	**$25,049**	**$65,915**	**$40,748**	**$79,098**	**$28,718**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$81,551**	**$0**	**$0**	**$0**	**$37,612**	**$10,178**	**$0**	**$25,049**	**$65,915**	**$40,748**	**$79,098**	**$28,718**
24106	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24106	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$81,551**	**$0**	**$5,732**	**$0**	**$37,612**	**$10,178**	**$0**	**$53,488**	**$65,915**	**$40,748**	**$79,098**	**$28,718**
24108			**NEW MEXICO AUTISM PROJECT**												
24108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUPPORT SERVICES**												
24108	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**PRESCHOOL IDEA-B**												
24109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUPPORT SERVICES**												
24109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112			**IDEA – EARLY INTERVENTION SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24112	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2000		**SUPPORT SERVICES**												
24112	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24112	2200		**SUPPORT SERVICES-INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24112			TOTAL IDEA – EARLY INTERVENTION SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113			EDUCATION OF HOMELESS												
24113	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24113	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24113	2000		**SUPPORT SERVICES**												
24113	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	2600		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24113	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24115			**IDEA – PRIVATE SCHOOLS SHARE**												
24115	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUPPORT SERVICES												
24115	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24115	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**FRESH FRUIT AND VEGETABLES**												
24118	**2000**		**SUPPORT SERVICES**												
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24118	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**												
24119	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2000**		**SUPPORT SERVICES**												
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24119	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24119	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24120			IDEA-B "RISK POOL"												
24120	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	**2000**		**SUPPORT SERVICES**												
24120	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53217	Interpreters - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TITLE I 1003G GRANT**												
24124	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUPPORT SERVICES**												
24124	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24132			**IDEA-B RESULTS PLAN**												
24132	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	**2000**		**SUPPORT SERVICES**												
24132	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24132			**TOTAL IDEA-B RESULTS PLAN**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146			**CHARTER SCHOOLS**												
24146	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2000		**SUPPORT SERVICES**												
24146	2500		**CENTRAL SERVICES**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24146	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153			ENGLISH LANGUAGE ACQUISITION												
24153	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$432	$1,660	$1,050	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$400	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$432	$2,060	$1,050	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,308	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$635	$3,407	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$635	$3,407	$0	$6,308	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$1,067	$5,467	$1,050	$6,308	$0
24153	2000		SUPPORT SERVICES												
24153	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,067**	**$5,467**	**$1,050**	**$6,308**	**$0**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**												
24154	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$417
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$186
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$44
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$707**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,262
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,262**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,969**
24154	**2000**		**SUPPORT SERVICES**												
24154	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,969**
24155			**INDIAN ED - TITLE VII**												
24155	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$8,513	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$8,513**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$1,184	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$172	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$528	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$124	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$19	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$409	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,437**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$10,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUPPORT SERVICES**												
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$10,950**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160			**RURAL & LOW-INCOME SCHOOLS**												
24160	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2000**	**SUPPORT SERVICES**													
24160	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**	**SUPPORT SERVICES-INSTRUCTION**													
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24160	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TITLE I SCHOOL IMPROVEMENT												
24162	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUPPORT SERVICES												
24162	2100		SUPPORT SERVICES-STUDENTS												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			IMMIGRANT FUNDING - TITLE III												
24163	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUPPORT SERVICES												
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24171	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUPPORT SERVICES**												
24171	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24171			**TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**												
24172	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24172			**TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**												
24173	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**CARL D PERKINS SECONDARY - CURRENT**												
24174	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUPPORT SERVICES**												
24174	2100		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24174	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24174			**TOTAL CARL D PERKINS SECONDARY - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**												
24175	1000		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUPPORT SERVICES**												
24175	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**												
24176	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUPPORT SERVICES												
24176	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24176			TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			CARL D PERKINS HSTW - CURRENT												
24180	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUPPORT SERVICES												
24180	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24180			TOTAL CARL D PERKINS HSTW - CURRENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS												
24181	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUPPORT SERVICES												
24181	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			CARL D PERKINS HSTW - REDISTRIBUTION												
24182	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUPPORT SERVICES												
24182	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM												
24183	1000		INSTRUCTION												
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
24183	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$6,497	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			USHHSD PREGNANCY PREVENTION												
24184	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	1000		**SUBTOTAL INSTRUCTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		**SUPPORT SERVICES**												
24184	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184	2000		**SUBTOTAL SUPPORT SERVICES**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24184			**TOTAL USHHSD PREGNANCY PREVENTION**	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24186			**USHHS/CDC SCHOOL HEALTH**												
24186	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUPPORT SERVICES**												
24186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**												
24224	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2000**		**SUPPORT SERVICES**												
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
24224	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24224			TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24000			TOTAL FEDERAL FLOW-THROUGH GRANTS	$81,551	$0	$12,229	$23,002	$106,325	$10,178	$0	$54,554	$110,981	$41,798	$145,322	$57,703
25000			FEDERAL DIRECT GRANTS												
25107			TEACHING AMERICAN HISTORY												
25107	2000		SUPPORT SERVICES												
25107	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25107			TOTAL TEACHING AMERICAN HISTORY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			MATERNAL/CHILD HEALTH												
25110	2000		SUPPORT SERVICES												
25110	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			COLLABORATIVE RESEARCH & DEVELOPMENT												
25112	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122			PUBLIC HEALTH SERVICES HEALTH ED												
25122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25122	2000		SUPPORT SERVICES												
25122	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25122	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**HEADSTART**												
25127	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUPPORT SERVICES**												
25127	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25127	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**												
25129	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUPPORT SERVICES**												
25129	**2100**		**SUPPORT SERVICES-STUDENTS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**JOHNSON O'MALLEY**												
25131	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUPPORT SERVICES**												
25131	**2100**		**SUPPORT SERVICES-STUDENTS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25131	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**CHILD CARE AND DEVELOPMENT FUND**												
25141	**2000**		**SUPPORT SERVICES**												
25141	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**IMPACT AID SPECIAL EDUCATION**												
25145	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$1,477	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$1,477**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$205	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$32	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$75	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$15	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$318	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$2	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$4	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$36	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$200	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$912**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$2,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUPPORT SERVICES**												
25145	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53216	Audiologists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
				New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$2,388**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**												
25146	**2000**		**SUPPORT SERVICES**												
25146	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**IMPACT AID INDIAN EDUCATION**												
25147	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$81,035	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$81,035**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$11,264	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$1,621	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$4,863	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$1,137	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$3,554	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$116	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$315	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$60	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$2,133	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$1,000	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$20	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$26,082**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$107,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUPPORT SERVICES**												
25147	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$107,117**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**FOOD STAMPS NUTRITION**												
25150	**2000**		**SUPPORT SERVICES**												
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25150	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TITLE XIX MEDICAID 0/2 YEARS**												
25152	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUPPORT SERVICES**												
25152	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25152	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TITLE XIX MEDICAID 3/21 YEARS**												
25153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2000**	**SUPPORT SERVICES**													
25153	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53214	Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$2,637	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$2,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$2,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$2,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$2,637**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**CHILD CARE BLOCK GRANT CYFD**												
25157	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	2000		**SUPPORT SERVICES**												
25157	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171			**CHILD & ADULT FOOD PROGRAM**												
25171	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUPPORT SERVICES**												
25171	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25171	**3100**		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173			SCHOOL LEADERSHIP PROGRAM												
25173	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2000		SUPPORT SERVICES												
25173	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**												
25175	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUPPORT SERVICES**												
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**ALAMO DOD**												
25179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUPPORT SERVICES**												
25179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**												
25181	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUPPORT SERVICES**												
25181	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**INDIAN ED FORMULA GRANT**												
25184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2000**	**SUPPORT SERVICES**													
25184	**2100**	**SUPPORT SERVICES-STUDENTS**													
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55200	Property/Liability Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25184	3300		**COMMUNITY SERVICES OPERATIONS**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**ENFORCING UNDERAGE DRINKING LAWS**												
25187	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	2000		**SUPPORT SERVICES**												
25187	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**												
25194	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUPPORT SERVICES												
25194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25194			TOTAL SPECIAL PROJECTS DEMONSTRATION USDE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			ROTC												
25200	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUPPORT SERVICES												
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25200			TOTAL ROTC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			NAVAJO NATIONS												
25201	2000		SUPPORT SERVICES												
25201	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			"GEAR UP" NM STATE INITIATIVES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
25205	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	2000		**SUPPORT SERVICES**												
25205	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25205	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25205	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			FARM TO SCHOOL PLANNING GRANT												
25208	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUPPORT SERVICES												
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
25208	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TITLE V INDIAN HEALTH CARE IMPR ACT												
25209	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25211			GEAR UP USDE												
25211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUPPORT SERVICES**												
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**ELEMENTARY SCHOOL COUNSELING**												
25215	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUPPORT SERVICES**												
25215	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**STUDENT TRANSPORTATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
25215	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25215			**TOTAL ELEMENTARY SCHOOL COUNSELING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217			**SMALLER LEARNING COMMUNITIES**												
25217	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25217	**2000**		**SUPPORT SERVICES**												
25217	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM												
25233	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25233	2000		SUPPORT SERVICES												
25233	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**												
25235	**2000**		**SUPPORT SERVICES**												
25235	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**												
25238	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUPPORT SERVICES**												
25238	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SEF**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**CAROL M WHITE PHYSICAL FITNESS**												
25241	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**												
25246	**2000**		**SUPPORT SERVICES**												
25246	**2100**		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
25246			TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			NATIVE AMERICAN PROGRAM												
25248	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUPPORT SERVICES												
25248	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25248			TOTAL NATIVE AMERICAN PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250			STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS												
25250	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25250	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**DOD EDUCATION ACTIVITY**												
25254	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUPPORT SERVICES**												
25254	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**												
25261	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			NATURAL RESOURCES CONSERVATION SER												
25263	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$112,143	$0	$0	$0	$0	$0	$0	$0	$0
26000			LOCAL GRANTS												
26103			ENLACE-UNM												
26103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26103	2000		SUPPORT SERVICES												
26103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**BILL & MELINDA GATES FOUNDATION**												
26104	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUPPORT SERVICES**												
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**REC/DISTRICT FISCAL AGENT**												
26107	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**JF MADDOX FOUNDATION**												
26109	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUPPORT SERVICES**												
26109	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**LANL FOUNDATION**												
26113	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2000**		**SUPPORT SERVICES**												
26113	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2500		**CENTRAL SERVICES**												
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
26113	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26116			**INTEL FOUNDATION**												
26116	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUPPORT SERVICES												
26116	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26116	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26116			TOTAL INTEL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			ABEC - JOB MENTOR												
26118	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUPPORT SERVICES												
26118	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2000**		**SUPPORT SERVICES**												
26121	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26121	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			PNM FOUNDATION INC												
26123	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26123	3300		COMMUNITY SERVICES OPERATIONS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26138			CHALLENGE FOUNDATION												
26138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$789	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$1,577	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$1,577	$0	$0	$0	$0	$0
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$2,365	$0	$0	$0	$0	$0
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$0	$0	$2,365	$0	$0	$0	$0	$0
26140			NATIONAL COUNCIL OF LA RAZA												
26140	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26141			DANIELS FUND												
26141	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUPPORT SERVICES												
26141	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		CENTRAL SERVICES												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26141			TOTAL DANIELS FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26143			SAVE THE CHILDREN												
26143	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$12,780	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$12,780	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$902	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$129	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$792	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$185	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$565	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$2,587**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$12,371	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$12,371**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$11,801	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$11,801**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$149	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$149**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$39,688**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUPPORT SERVICES**												
26143	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$38,759	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$38,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$5,388	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$775	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$2,403	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$562	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$43	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$769	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$9,947**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$48,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$48,706**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$88,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**												
26147	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**WALTON FAMILY FOUNDATION, INC**												
26148	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$5,307	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,307**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$738	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$106	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$329	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$77	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$754	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$6	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$37	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$7	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$8	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$1	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,062**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$850	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$850**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,220**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUPPORT SERVICES**												
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55812	Board Training	$0	$0	$0	$0	$0	$0	$1,478	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,478**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$325	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$325**	**$0**	**$0**	**$0**	**$0**	**$0**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,803**	**$0**	**$0**	**$0**	**$0**	**$0**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,023**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**												
26150	**1000**		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUPPORT SERVICES**												
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26153			**PASO DEL NORTE HEALTH FOUNDATION**												
26153	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUPPORT SERVICES												
26153	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26153			TOTAL PASO DEL NORTE HEALTH FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TURNER FOUNDATION												
26156	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			CORPORATION FOR PUBLIC BROADCASTING												
26161	2000		SUPPORT SERVICES												
26161	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			GOLDEN APPLE FOUNDATION												
26163	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUPPORT SERVICES												
26163	2700		STUDENT TRANSPORTATION												
		55000	OTHER PURCHASED SERVICES												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26166			GENERAL MILLS FOUNDATION												
26166	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUPPORT SERVICES												
26166	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			MICROSOFT SETTLEMENT FUNDS												
26170	2000		SUPPORT SERVICES												
26170	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171			RIO RANCHO EDUCATION FOUNDATION												
26171	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

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26171			TOTAL RIO RANCHO EDUCATION FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			PARENTS REACHING OUT												
26174	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26174			TOTAL PARENTS REACHING OUT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			QWEST FOUNDATION FOR EDUCATION												
26175	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26175			TOTAL QWEST FOUNDATION FOR EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			NEW MEXICO COMMUNITY FOUNDATION												
26176	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUPPORT SERVICES												
26176	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26176			TOTAL NEW MEXICO COMMUNITY FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26177			ELEMENTARY & MIDDLE SCHOOL INITIATIVE												
26177	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUPPORT SERVICES**												
26177	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**												
26184	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUPPORT SERVICES												
26187	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26187	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26187			TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			LOS ALAMOS PUBLIC SCHOOLS												
26189	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUPPORT SERVICES												
26189	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26189			TOTAL LOS ALAMOS PUBLIC SCHOOLS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26190			APS FOUNDATION												
26190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUPPORT SERVICES**												
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**												
26195	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**												
26199	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26199	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUPPORT SERVICES												
26199	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26199			TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUPPORT SERVICES												
26200	2600		OPERATION & MAINTENANCE OF PLANT												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26200			TOTAL CONOCO / PHILLIPS SCHOOL GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26204			SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$299	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$299**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,128	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,128**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUPPORT SERVICES**												
26204	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$5,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**CHEVRON SCHOOL GRANTS**												
26205	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TUCUMCARI BAND-AIDES**												
26206	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207			**CNM FOUNDATION**												
26207	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2000**		**SUPPORT SERVICES**												
26207	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26207	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26207			TOTAL CNM FOUNDATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			PARTNERS FOR DEVELOPING FUTURES												
26208	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUPPORT SERVICES												
26208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		CENTRAL SERVICES												
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26208			TOTAL PARTNERS FOR DEVELOPING FUTURES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			APS HOMELESS PROJECTS												
26210	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26210	2000		SUPPORT SERVICES												
26210	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100		FOOD SERVICES OPERATIONS												
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26210			TOTAL APS HOMELESS PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TARGET SCHOOL GRANT												
26211	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26211			TOTAL TARGET SCHOOL GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214			PEER HELPER PROGRAM												
26214	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26214	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**												
26215	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUPPORT SERVICES**												
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
26216			FUEL UP TO PLAY 60												
26216	2000		SUPPORT SERVICES												
26216	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26216			TOTAL FUEL UP TO PLAY 60	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			ALBERTSON COMMUNITY GRANT												
26217	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26217			TOTAL ALBERTSON COMMUNITY GRANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218			UNITED WAY												
26218	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
26218	2000		SUPPORT SERVICES												
26218	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$88,394**	**$5,428**	**$0**	**$12,388**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**STATE FLOW-THROUGH GRANTS**												
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**												
27103	1000		**INSTRUCTION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27105			**2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**												
27105	2000		**SUPPORT SERVICES**												
27105	2200		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$108	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27105	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27105	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27105			**TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**												
27107	1000		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	2000		**SUPPORT SERVICES**												
27107	2100		**SUPPORT SERVICES-STUDENTS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	2200		**SUPPORT SERVICES-INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56114	Library And Audio-Visual	$0	$355	$2,961	$2,941	$0	$1,287	$3,076	$0	$2,714	$3,194	$0	$3,208

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$355**	**$2,961**	**$2,941**	**$0**	**$1,287**	**$3,076**	**$0**	**$2,714**	**$3,194**	**$0**	**$3,208**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$355**	**$2,961**	**$2,941**	**$0**	**$1,287**	**$3,076**	**$0**	**$2,714**	**$3,194**	**$0**	**$3,208**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$355**	**$2,961**	**$2,941**	**$0**	**$1,287**	**$3,076**	**$0**	**$2,714**	**$3,194**	**$0**	**$3,208**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$0**	**$355**	**$2,961**	**$2,941**	**$0**	**$1,287**	**$3,076**	**$0**	**$2,714**	**$3,194**	**$0**	**$3,208**
27108			**PARCC READINESS**												
27108	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUPPORT SERVICES**												
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**ADOPTION IM MATH AND ARTS**												
27113	**2000**		**SUPPORT SERVICES**												
27113	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27113			**TOTAL ADOPTION IM MATH AND ARTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**NEW MEXICO READS TO LEAD K-3**												
27114	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$16,883	$34,456	$0	$13,825	$0	$0	$0	$0	$37,707	$37,177
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$16,883**	**$34,456**	**$0**	**$13,825**	**$0**	**$0**	**$0**	**$0**	**$37,707**	**$37,177**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$2,265	$4,933	$0	$0	$0	$0	$0	$0	$5,241	$4,830
		52112	ERA - Retiree Health	$0	$0	$327	$710	$0	$0	$0	$0	$0	$0	$754	$695
		52210	FICA Payments	$0	$0	$1,012	$2,203	$0	$0	$0	$0	$0	$0	$2,185	$1,760
		52220	Medicare Payments	$0	$0	$237	$516	$0	$0	$0	$0	$0	$0	$511	$450
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,297	$2,700
		52312	Life	$0	$0	$36	$114	$0	$0	$0	$0	$0	$0	$20	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0
		52314	Vision	$0	$0	$47	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$11	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$495	$1,524	$0	$0	$0	$0	$0	$0	$170	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$8	$15	$0	$0	$0	$0	$0	$0	$6	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$4,438**	**$10,016**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,293**	**$10,435**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$98	$0	$0	$2,975	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$98**	**$0**	**$0**	**$2,975**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$3,743	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$3,743**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$65	$0	$0	$0	$0	$0	$0	$0	$0	$690
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$296	$650	$0	$5,200	$0	$0	$0	$0	$0	$1,698
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$361**	**$650**	**$0**	**$5,200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,388**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,121	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,121**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$21,780**	**$49,987**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**
27114	2000		**SUPPORT SERVICES**												
27114	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$220	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$220**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27114			**TOTAL NEW MEXICO READS TO LEAD K-3**	**$0**	**$0**	**$22,000**	**$49,987**	**$0**	**$22,000**	**$0**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**
27115			**ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**												
27115	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27115			**TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**ROBOTICS 2013**												
27116	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117			**TECHNOLOGY FOR EDUCATION PED**												
27117	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2000**		**SUPPORT SERVICES**												
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			INCENTIVES FOR SCHOOL IMPR ACT PED												
27138	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149			PREK INITIATIVE												
27149	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$120,609	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,917	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$127,526	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,718	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,550	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7,361	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,722	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12,127	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$121	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$849	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$163	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$259	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$720	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$39	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$43,627**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$66	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$667	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$667**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,696	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,696**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,582**	**$0**
27149	**2000**		**SUPPORT SERVICES**												
27149	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27149	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	4000		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$174,582**	**$0**
27150			**INDIAN EDUCATION ACT**												
27150	1000		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27150	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27150	2000		SUPPORT SERVICES												
27150	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27150	3300		COMMUNITY SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			GRADS												
27151	2000		SUPPORT SERVICES												
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27151			TOTAL GRADS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			BEGINNING TEACHER MENTORING PROGRAM												
27154	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27155			BREAKFAST FOR ELEMENTARY STUDENTS												
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27155	3100		FOOD SERVICES OPERATIONS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56116	Food	$0	$0	$0	$2,092	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$2,092	$0	$0	$0	$0	$0	$0	$0	$0
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$2,092	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$2,092**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**KINDERGARTEN-THREE PLUS**												
27166	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$15,585	$0	$0	$0	$0	$0	$0	$50,128	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$15,585**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$50,128**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$2,166	$0	$0	$0	$0	$0	$0	$6,323	$0
		52112	ERA - Retiree Health	$0	$0	$0	$312	$0	$0	$0	$0	$0	$0	$910	$0
		52210	FICA Payments	$0	$0	$0	$966	$0	$0	$0	$0	$0	$0	$2,697	$0
		52220	Medicare Payments	$0	$0	$0	$226	$0	$0	$0	$0	$0	$0	$717	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41	$0
		52312	Life	$0	$0	$0	$24	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$367	$0
		52500	Unemployment Compensation	$0	$0	$0	$61	$0	$0	$0	$0	$0	$0	$97	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$3,755**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$11,156**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$480	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$480**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$5,148	$0	$0	$0	$0	$0	$0	$765	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$5,148**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$765**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$2,328	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$1,876	$0	$0	$0	$0	$0	$0	$1,956	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,876**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,285**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$3,722	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$3,722**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$30,087**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$66,813**	**$0**
27166	**2000**		**SUPPORT SERVICES**												
27166	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53218	Specialists - Contracted	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51100	Salaries Expense	$0	$0	$0	$6,008	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$4,161	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,008**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,161**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$835	$0	$0	$0	$0	$0	$0	$578	$0
		52112	ERA - Retiree Health	$0	$0	$0	$120	$0	$0	$0	$0	$0	$0	$83	$0
		52210	FICA Payments	$0	$0	$0	$345	$0	$0	$0	$0	$0	$0	$246	$0
		52220	Medicare Payments	$0	$0	$0	$81	$0	$0	$0	$0	$0	$0	$58	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$273	$0
		52312	Life	$0	$0	$0	$5	$0	$0	$0	$0	$0	$0	$1	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$16	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,386**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,258**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$7,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,418**	**$0**
27166	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2700		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$10,874	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,874**	**$0**
		56000	**SUPPLIES**												
		56211	Gasoline	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$10,874**	**$0**
27166	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$7,394**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$16,292**	**$0**
27166	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27166	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$37,481**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$83,105**	**$0**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27168	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			57000 PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2000		**SUPPORT SERVICES**												
27168	2100		**SUPPORT SERVICES-STUDENTS**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56212	Diesel Fuel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27168	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27168	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27168			TOTAL AFTER SCHOOL ENRICHMENT PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			LIBRARIES SB 301 GO BONDS												
27170	2000		SUPPORT SERVICES												
27170	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27170			TOTAL LIBRARIES SB 301 GO BONDS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			2013 PRE-K CLASSROOMS												
27177	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27177			TOTAL 2013 PRE-K CLASSROOMS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178			SCHOOL BUSES												
27178	2000		SUPPORT SERVICES												
27178	2700		STUDENT TRANSPORTATION												
		57000	PROPERTY												
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27178	4000		CAPITAL OUTLAY												
		57000	PROPERTY												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**WORKFORCE READINESS**												
27179	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUPPORT SERVICES**												
27179	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**												
27180	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUPPORT SERVICES**												
27180	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181			**"STEM TEACHER INITIATIVE"**												
27181	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**NM GROWN FVV**												
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
27183	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**NEXT GENERATION ASSESSMENTS**												
27185	**1000**		**INSTRUCTION**												
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**												
27186	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUPPORT SERVICES**												
27186	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**												
27188	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$18,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$18,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$1,116	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$261	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,377**	**$0**	**$0**	**$0**	**$0**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$19,377**	**$0**	**$0**	**$0**	**$0**
27188	**2000**		**SUPPORT SERVICES**												
27188	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27188	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		OPERATION & MAINTENANCE OF PLANT												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		STUDENT TRANSPORTATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27188	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27188			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY	$0	$0	$0	$0	$0	$0	$0	$19,377	$0	$0	$0	$0
27189			COLLEGE COUNSELOR INITIATIVE												
27189	1000		INSTRUCTION												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2000		**SUPPORT SERVICES**												
27189	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**												
27190	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$12,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$744	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$174	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$918**	**$0**	**$0**	**$0**	**$0**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,918**	**$0**	**$0**	**$0**	**$0**
27190	**2000**		**SUPPORT SERVICES**												
27190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$8,000	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,000**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$496	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$116	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$612**	**$0**	**$0**	**$0**	**$0**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,612**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27190	**2700**		**STUDENT TRANSPORTATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$8,612	$0	$0	$0	$0
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES												
27190	3100		FOOD SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$0	$0	$0	$21,530	$0	$0	$0	$0
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION												
27191	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUPPORT SERVICES												
27191	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			STUDENT PARENT PORTAL												
27192	2000		SUPPORT SERVICES												
27192	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUPPORT SERVICES-INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193			PARENT ADVOCACY PROJECT												
27193	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUPPORT SERVICES												
27193	2100		SUPPORT SERVICES-STUDENTS												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0
27193	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		CENTRAL SERVICES												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$0	$0	$0	$0	$999	$0	$0	$0
27200			STATE DIRECTED ACTIVITIES												
27200	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUPPORT SERVICES												
27200	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
27401			W.K. KELLOGG FOUNDATION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
27401	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			56000 SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUPPORT SERVICES**												
27401	2200		**SUPPORT SERVICES-INSTRUCTION**												
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			55000 OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27401			**TOTAL W.K. KELLOGG FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
27000			**TOTAL STATE FLOW-THROUGH GRANTS**	**$0**	**$355**	**$24,961**	**$92,500**	**$0**	**$23,395**	**$3,076**	**$40,907**	**$3,713**	**$3,194**	**$307,688**	**$53,208**
28000			**STATE DIRECT GRANTS**												
28102			**NATIONAL SCIENCE FOUNDATION**												
28102	1000		**INSTRUCTION**												
			51000 PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUPPORT SERVICES**												
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**SCHOOL WELLNESS HED**												
28106	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28108			**EARLY INTERVENTION CYFD**												
28108	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28108			TOTAL EARLY INTERVENTION CYFD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			ENMU - GRANTS												
28119	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUPPORT SERVICES												
28119	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28119			TOTAL ENMU - GRANTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120			NM HIGHWAY DEPT (ROAD)												
28120	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28120	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28120			TOTAL NM HIGHWAY DEPT (ROAD)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122			ASSIST TOBACCO DOH												
28122	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUPPORT SERVICES												
28122	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28122	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**NM ARTS DIV**												
28131	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133			**YOUTH CONSERVATION CORP NMEMNR**												
28133	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUPPORT SERVICES**												
28133	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28133	3300		COMMUNITY SERVICES OPERATIONS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28133			TOTAL YOUTH CONSERVATION CORP NMEMNR	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142			HSD/OPTUM												
28142	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28142	2000		SUPPORT SERVICES												
28142	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28144			**MEDICAID HSD**												
28144	2000		**SUPPORT SERVICES**												
28144	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$26,149	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$26,149**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$3,562	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$512	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$367	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,888	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$14	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$42	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$36	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$77	$0
		52316	Other Insurance	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,571	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$7	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,165**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,222	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,222**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$96	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$96**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,631	$0
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,631	$0
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,631	$0
28145			DWI NM LOCAL GRANT FUND												
28145	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			SUN SAFETY												
28146	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUPPORT SERVICES												
28146	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28146			TOTAL SUN SAFETY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			COMMUNITY HEALTH PROM DOH												
28149	2000		SUPPORT SERVICES												
28149	2100		SUPPORT SERVICES-STUDENTS												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28149			TOTAL COMMUNITY HEALTH PROM DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			HEALTHIER SCHOOLS DOH												
28155	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28155			TOTAL HEALTHIER SCHOOLS DOH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			SUICIDE PREVENTION												
28158	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUPPORT SERVICES												
28158	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28158			TOTAL SUICIDE PREVENTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			REGIONAL QUALITY CENTER (RQC)												
28180	2000		SUPPORT SERVICES												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28180	2200		SUPPORT SERVICES-INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28180			TOTAL REGIONAL QUALITY CENTER (RQC)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			CAREER-VOCATIONAL TECHNICAL EDUCATION												
28181	1000		INSTRUCTION												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28181			TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000		SUPPORT SERVICES												
28187	2600		OPERATION & MAINTENANCE OF PLANT												
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28187			TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			GRADS - CHILD CARE												
28189	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28189	2000		SUPPORT SERVICES												
28189	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		54000	PURCHASED PROPERTY SERVICES												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		OPERATION & MAINTENANCE OF PLANT												
		54000	PURCHASED PROPERTY SERVICES												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28190			GRADS - INSTRUCTION												
28190	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUPPORT SERVICES**												
28190	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**												
28191	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUPPORT SERVICES**												
28191	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**STUDENT TRANSPORTATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55112	Transportation Contractors	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**LOGRAR INSTITUTE - GRADUATE NM**												
28192	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28193			**CYFD PARENTS AS TEACHERS MODEL**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28193	2000		SUPPORT SERVICES												
28193	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194			NMFLEX												
28194	2000		SUPPORT SERVICES												
28194	2100		SUPPORT SERVICES-STUDENTS												
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**NATURAL HELPERS PROGRAM**												
28195	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**												
28196	**2000**		**SUPPORT SERVICES**												
28196	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28196			**TOTAL STATE UNDERAGE DRINKING PREVENT DOT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**SAFE ROUTES TO SCHOOL - DOH**												
28199	2000		**SUPPORT SERVICES**												
28199	2100		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28199			**TOTAL SAFE ROUTES TO SCHOOL - DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28201			**CYFD - CHILD AND ADULT CARE FOOD PROGRAM**												
28201	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
28201	3100		**FOOD SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56116	Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56117	Non-Food	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28201			TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203			GRADS PLUS												
28203	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
28203	2000		SUPPORT SERVICES												
28203	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$35,631**	**$0**
29000			**COMBINED STATE/LOCAL GRANTS**												
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**												
29102	**1000**		**INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$40	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$612	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$40**	**$0**	**$0**	**$0**	**$612**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$1,869	$0	$0	$0	$0	$0
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$2,945	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,814**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$468	$0	$667	$0	$2,054	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$468**	**$0**	**$667**	**$0**	**$2,054**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,322**	**$0**	**$667**	**$0**	**$2,666**	**$0**
29102	**2000**		**SUPPORT SERVICES**												
29102	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
29102	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56114	Library And Audio-Visual	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52912	Employee Assistance Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		CENTRAL SERVICES												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
29102	2600		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29102	3100		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29102	3300		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		CAPITAL OUTLAY												
		57000	PROPERTY												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$0	$0	$5,322	$0	$667	$0	$2,666	$0
29103			TEEN PREGNANCY												
29103	1000		INSTRUCTION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUPPORT SERVICES												
29103	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107			CITY/COUNTY GRANTS												
29107	1000		INSTRUCTION												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29107	2000		SUPPORT SERVICES												
29107	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$107	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107**	**$0**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107**	**$0**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53411	Auditing	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**CENTRAL SERVICES**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107**	**$0**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29107	**3100**		**FOOD SERVICES OPERATIONS**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**CAPITAL OUTLAY**												
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$107**	**$0**
29114			**MCCUNE CHARITABLE FOUNDATION**												
29114	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2000		SUPPORT SERVICES												
29114	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29114	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**CENTRAL SERVICES**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55400	Advertising	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**MAXWELL WELLNESS CENTER**												
29123	**2000**		**SUPPORT SERVICES**												
29123	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**SILVER WELLNESS CENTER**												
29125	**2000**		**SUPPORT SERVICES**												
29125	**2100**		**SUPPORT SERVICES-STUDENTS**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**SCHOOL BASED HEALTH CENTER**												
29130	**1000**		**INSTRUCTION**												
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2000**		**SUPPORT SERVICES**												
29130	**2100**		**SUPPORT SERVICES-STUDENTS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53413	Legal	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54411	Electricity	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54415	Water/Sewage	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**												
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**												
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**												
29131	**2000**		**SUPPORT SERVICES**												
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**												
29132	**1000**		**INSTRUCTION**												
		56000	**SUPPLIES**												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134			**WIND FARM PROJECTS**												
29134	**1000**		**INSTRUCTION**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711	Other Charges	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56112	Other Textbooks	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2000		SUPPORT SERVICES												
29134	2100		SUPPORT SERVICES-STUDENTS												
		51000	PERSONNEL SERVICES - COMPENSATION												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	2200		SUPPORT SERVICES-INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**OPERATION & MAINTENANCE OF PLANT**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
29134	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES												
29135	1000		INSTRUCTION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	OTHER PURCHASED SERVICES												
		55817	Student Travel	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55915	Other Contract Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$0	$0	$0	$0	$5,322	$0	$667	$0	$2,773	$0
20000			TOTAL SPECIAL REVENUE FUNDS	$82,064	$355	$47,845	$385,269	$174,403	$52,511	$20,786	$135,689	$206,028	$105,128	$562,564	$118,430
30000			CAPITAL PROJECT FUNDS												
31100			BOND BUILDING												
31100	1000		INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$18,744	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$18,744	$0	$0	$0	$0	$0	$0
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$0	$18,744	$0	$0	$0	$0	$0	$0
31100	2000		SUPPORT SERVICES												
31100	2600		OPERATION & MAINTENANCE OF PLANT												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$54,801	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$54,801	$0	$0	$0	$0	$0	$0
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$0	$54,801	$0	$0	$0	$0	$0	$0
31100	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$54,801	$0	$0	$0	$0	$0	$0
31100	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$1,500	$0	$0	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$5,301	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$3,662	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,963**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$10,463**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31100		**TOTAL BOND BUILDING**		**$0**	**$0**	**$0**	**$0**	**$0**	**$84,009**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200		**PUBLIC SCHOOL CAPITAL OUTLAY**													
31200	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54610	Rental - Land and Buildings	$0	$17,200	$0	$56,678	$154,280	$32,558	$30,547	$268,971	$251,096	$178,328	$324,620	$123,980
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$17,200**	**$0**	**$56,678**	**$154,280**	**$32,558**	**$30,547**	**$268,971**	**$251,096**	**$178,328**	**$324,620**	**$123,980**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31200	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$17,200**	**$0**	**$56,678**	**$154,280**	**$32,558**	**$30,547**	**$268,971**	**$251,096**	**$178,328**	**$324,620**	**$123,980**
31200		**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**		**$0**	**$17,200**	**$0**	**$56,678**	**$154,280**	**$32,558**	**$30,547**	**$268,971**	**$251,096**	**$178,328**	**$324,620**	**$123,980**
31300		**SPECIAL CAPITAL OUTLAY-LOCAL**													
31300	**4000**	**CAPITAL OUTLAY**													
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,446
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,446**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31300	**4000**	**SUBTOTAL CAPITAL OUTLAY**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,446**
31300		**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,446**
31400		**SPECIAL CAPITAL OUTLAY-STATE**													
31400	**4000**	**CAPITAL OUTLAY**													
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$95,000	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,000**	**$0**	**$0**	**$0**	**$0**
31400	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,000**	**$0**	**$0**	**$0**	**$0**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$95,000**	**$0**	**$0**	**$0**	**$0**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**												
31500	**4000**		**CAPITAL OUTLAY**												
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**CAPITAL IMPROVEMENTS HB-33**												
31600	**2000**		**SUPPORT SERVICES**												
31600	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**CAPITAL OUTLAY**												
		51000	**PERSONNEL SERVICES - COMPENSATION**												
		51100	Salaries Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51200	Overtime Expense	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51300	Additional Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**												
		52111	Educational Retirement	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52112	ERA - Retiree Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52210	FICA Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52311	Health and Medical Premiums	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52312	Life	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		55000	**OTHER PURCHASED SERVICES**												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55914	Contracts - Interagency	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700			**CAPITAL IMPROVEMENTS SB-9**												
31700	**2000**		**SUPPORT SERVICES**												
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$119	$2,825	$2,984	$0	$3,624	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119**	**$2,825**	**$2,984**	**$0**	**$3,624**	**$0**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119**	**$2,825**	**$2,984**	**$0**	**$3,624**	**$0**
31700	**2900**		**OTHER SUPPORT SERVICES**												
		58000	**DEBT SERVICE AND MISCELLANEOUS**												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$119**	**$2,825**	**$2,984**	**$0**	**$3,624**	**$0**
31700	**4000**		**CAPITAL OUTLAY**												
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		54000	**PURCHASED PROPERTY SERVICES**												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$997	$250	$5,116	$0	$0	$8,363	$31,836	$291,461	$0	$143,243	$0
		54500	Construction Services	$0	$2,710	$0	$0	$0	$0	$0	$0	$0	$4,969	$46,898	$0
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,068	$0
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$3,707**	**$250**	**$5,116**	**$0**	**$0**	**$8,363**	**$31,836**	**$291,461**	**$4,969**	**$198,209**	**$0**
		55000	**OTHER PURCHASED SERVICES**												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
		56000	**SUPPLIES**												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$2,311	$7,920	$0	$32,381	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,099	$0	$0	$1,342	$9,773	$0	$5,060	$0
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,099**	**$0**	**$0**	**$3,653**	**$17,693**	**$0**	**$37,441**	**$0**
		57000	**PROPERTY**												
		57111	Land	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57112	Land Improvements	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57200	Buildings Purchase	$0	$0	$0	$0	$0	$0	$0	$545,647	$0	$0	$0	$0
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57312	Buses	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57313	Heavy Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$5,403	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$15,787	$0	$0	$0	$1,524	$0	$3,448	$99,983	$40,090	$100,283	$14,537
		57000	**SUBTOTAL PROPERTY**	**$0**	**$15,787**	**$0**	**$0**	**$0**	**$1,524**	**$0**	**$549,095**	**$105,386**	**$40,090**	**$100,283**	**$14,537**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$19,494**	**$250**	**$5,116**	**$12,099**	**$1,524**	**$8,363**	**$584,585**	**$414,540**	**$45,059**	**$335,933**	**$14,537**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$0**	**$19,494**	**$250**	**$5,116**	**$12,099**	**$1,524**	**$8,482**	**$587,409**	**$417,523**	**$45,059**	**$339,557**	**$14,537**

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
31800			ENERGY EFFICIENCY ACT												
31800	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900			ED. TECHNOLOGY EQUIPMENT ACT												
31900	2000		SUPPORT SERVICES												
31900	2200		SUPPORT SERVICES-INSTRUCTION												
		55000	OTHER PURCHASED SERVICES												
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
31900	4000		CAPITAL OUTLAY												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330	Professional Development	$0	$0	$0	$0	$0	$0	$0	$522	$0	$0	$0	$0
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$20,842	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$21,363	$0	$0	$0	$0
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$76,896	$0	$0	$0	$0
		54416	Communication Services	$0	$0	$0	$0	$0	$0	$0	$90,422	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$167,318	$0	$0	$0	$0
		56000	SUPPLIES												
		56113	Software	$0	$0	$0	$0	$0	$0	$0	$26,536	$0	$0	$0	$0
		56118	General Supplies and Materials	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$0	$0	$0	$26,536	$0	$0	$0	$0
		57000	PROPERTY												
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$159,787	$136,000	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$159,787	$136,000	$0	$0	$0
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$375,005	$136,000	$0	$0	$0
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$0	$0	$0	$375,005	$136,000	$0	$0	$0
32100			PUBLIC SCHOOL CAP. OUTLAY-20%												
32100	4000		CAPITAL OUTLAY												
		54000	PURCHASED PROPERTY SERVICES												
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54500	Construction Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	PROPERTY												
		57311	Vehicles General	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
30000			TOTAL CAPITAL PROJECT FUNDS	$0	$36,694	$250	$61,794	$166,379	$118,091	$39,029	$1,326,385	$804,619	$223,387	$664,177	$144,963
40000			DEBT SERVICE FUNDS												

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
41000			DEBT SERVICES												
41000	2000		SUPPORT SERVICES												
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		OTHER SUPPORT SERVICES												
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58220	Loss on Investment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			DEFERRED SICK LEAVE												
42000	2000		SUPPORT SERVICES												
42000	2500		CENTRAL SERVICES												
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND												
43000	2000		SUPPORT SERVICES												
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53712	County Tax Collection Costs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
43000	5000		DEBT SERVICE												
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414	Other Services	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	DEBT SERVICE AND MISCELLANEOUS												
		58214	Debt Service Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Farmington New Mexico Virtual Academy	Gallup Middle College High School	Jemez Mountain Lindrith Area Heritage Charter School	Jemez Valley San Diego Riverside Charter School	Las Cruces Las Montañas Charter School	Questa Roots and Wings Community School	Roswell Sidney Gutierrez Middle School	Santa Fe Academy for Technology and the Classics	Santa Fe Monte Del Sol Charter School	Santa Fe Tierra Encantada Charter School	Santa Fe Turquoise Trail Elementary	Socorro Cottonwood Valley Charter School
		58311	Bond Principal Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58322	Bond Interest Payment	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$2,787,782**	**$956,235**	**$301,991**	**$1,270,406**	**$2,324,366**	**$576,340**	**$636,799**	**$4,081,259**	**$4,139,512**	**$2,770,571**	**$4,468,717**	**$1,553,007**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
10000			GENERAL FUNDS					
11000			OPERATIONAL					
11000	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$549,224	$679,966	$314,848	$352,114	$1,081,322,265
		51200	Overtime Expense	$0	$0	$0	$0	$85,574
		51300	Additional Compensation	$4,512	$9,196	$17,245	$10,424	$47,898,426
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$553,736	$689,163	$332,093	$362,539	$1,129,306,265
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$76,967	$93,396	$44,724	$48,391	$153,175,979
		52112	ERA - Retiree Health	$11,075	$13,439	$6,637	$6,960	$21,997,773
		52210	FICA Payments	$31,319	$37,705	$21,674	$21,527	$65,102,814
		52220	Medicare Payments	$7,325	$8,817	$4,404	$5,034	$15,321,994
		52311	Health and Medical Premiums	$78,255	$104,109	$39,504	$26,318	$111,526,920
		52312	Life	$607	$126	$418	$281	$1,540,903
		52313	Dental	$5,387	$7,227	$2,275	$1,905	$7,319,787
		52314	Vision	$966	$800	$327	$397	$1,152,598
		52315	Disability	$1,181	$0	$161	$370	$1,072,199
		52316	Other Insurance	$0	$0	$0	$64	$43,667
		52500	Unemployment Compensation	$1,588	$1,966	$13,366	$0	$2,760,146
		52710	Workers Compensation Premium	$6,890	$9,416	$137	$6,759	$10,016,578
		52720	Workers Compensation Employer's Fee	$159	$200	$0	$81	$344,424
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,597,033
		52911	Cafeteria Plan Fees	$0	$0	$0	$0	$1,782
		52912	Employee Assistance Programs	$0	$0	$0	$0	$82,053
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$2,310
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$22,704
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$221,717	$277,200	$133,628	$118,089	$394,081,665
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$2,585	$2,035	$11,992	$737	$3,563,142
		53414	Other Services	$0	$0	$0	$0	$958,754
		53711	Other Charges	$1,844	$368	$3,145	$0	$3,173,127
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$115,094
		53762	Tuition To Other School Districts Outside the State	$0	$0	$0	$0	$267,928
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$4,429	$2,403	$15,137	$737	$8,078,045
		54000	PURCHASED PROPERTY SERVICES					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$451,168
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$404,185
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$5,232	$129,850
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,732,647
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$5,232	$2,717,849
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$1,446	$0	$481	$135,629
		55817	Student Travel	$0	$0	$4,361	$4,282	$8,695,709
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$21,642
		55819	Employee Travel - Teachers	$744	$0	$5,644	$545	$639,584
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$162,547
		55914	Contracts - Interagency	$0	$0	$0	$0	$422,215
		55915	Other Contract Services	$19,840	$22,804	$17,191	$5,687	$9,418,851
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$20,583	$24,249	$27,196	$10,995	$19,496,178
		56000	SUPPLIES					
		56112	Other Textbooks	$0	$0	$0	$0	$3,527,386
		56113	Software	$0	$5,640	$15,318	$0	$3,002,074
		56118	General Supplies and Materials	$31,684	$21,075	$20,607	$8,656	$21,165,600
		56000	SUBTOTAL SUPPLIES	$31,684	$26,715	$35,925	$8,656	$27,695,060
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$641,126
		57332	Supply Assets ($5,000 or less)	$175	$3,396	$26,665	$0	$6,517,464
		57000	SUBTOTAL PROPERTY	$175	$3,396	$26,665	$0	$7,158,590
11000	1000		SUBTOTAL INSTRUCTION	$832,325	$1,023,125	$570,644	$506,248	$1,588,533,652

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
11000	2000		SUPPORT SERVICES					
11000	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$16,888	$7,680	$52,969	$0	$145,681,514
		51200	Overtime Expense	$0	$0	$0	$0	$8,282
		51300	Additional Compensation	$22	$0	$0	$5,609	$1,897,268
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$16,910	$7,680	$52,969	$5,609	$147,587,064
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$1,790	$1,061	$7,363	$780	$20,485,423
		52112	ERA - Retiree Health	$258	$153	$1,060	$112	$2,935,225
		52210	FICA Payments	$827	$424	$2,813	$330	$8,534,848
		52220	Medicare Payments	$193	$99	$658	$77	$2,008,136
		52311	Health and Medical Premiums	$7,046	$0	$10,691	$0	$14,023,010
		52312	Life	$35	$0	$49	$0	$230,387
		52313	Dental	$386	$0	$589	$0	$937,033
		52314	Vision	$68	$0	$106	$0	$147,742
		52315	Disability	$10	$0	$0	$0	$178,908
		52316	Other Insurance	$0	$0	$0	$64	$2,293
		52500	Unemployment Compensation	$89	$47	$805	$0	$206,887
		52710	Workers Compensation Premium	$172	$0	$9	$0	$1,224,885
		52720	Workers Compensation Employer's Fee	$15	$5	$0	$1	$45,366
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$375,144
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$329
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$10,889	$1,789	$24,143	$1,364	$51,335,616
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53211	Diagnosticians - Contracted	$100	$8,856	$4,320	$6,925	$3,407,428
		53212	Speech Therapists - Contracted	$1,637	$27,486	$3,730	$30,804	$17,913,936
		53213	Occupational Therapists - Contracted	$562	$162	$0	$7,928	$7,772,475
		53214	Therapists - Contracted	$0	$0	$0	$2,755	$3,556,617
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$11,654	$3,852,221
		53216	Audiologists - Contracted	$0	$0	$0	$0	$334,203
		53217	Interpreters - Contracted	$0	$0	$0	$0	$317,473
		53218	Specialists - Contracted	$0	$7,116	$0	$0	$1,796,709
		53219	Special Ed Assistants (Non-Instructional) - Contracted	$0	$0	$0	$0	$3,990,039
		53330	Professional Development	$0	$0	$135	$225	$200,490
		53414	Other Services	$0	$0	$0	$3,167	$984,762
		53711	Other Charges	$1,652	$121	$0	$0	$558,005
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$3,951	$43,741	$8,185	$63,459	$44,684,356
		54000	PURCHASED PROPERTY SERVICES					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$89,223
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$100
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$15,267
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$70,866
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$175,455
		55000	OTHER PURCHASED SERVICES					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$90,312
		55813	Employee Travel - Non-Teachers	$0	$0	$146	$915	$192,710
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$7,739
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$578,221
		55914	Contracts - Interagency	$0	$0	$0	$0	$108,522
		55915	Other Contract Services	$0	$480	$11,749	$0	$2,607,716
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$480	$11,895	$915	$3,585,220
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$115,001
		56118	General Supplies and Materials	$0	$0	$153	$87	$1,474,945
		56000	SUBTOTAL SUPPLIES	$0	$0	$153	$87	$1,589,946
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$128,925
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$128,925
11000	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$31,750	$53,690	$97,344	$71,434	$249,086,583
11000	2200		SUPPORT SERVICES-INSTRUCTION					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$3,206	$0	$0	$0	$39,747,737
		51200	Overtime Expense	$0	$0	$0	$0	$33,036
		51300	Additional Compensation	$0	$0	$0	$919	$734,443
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$3,206**	**$0**	**$0**	**$919**	**$40,515,217**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$446	$0	$0	$0	$5,562,331
		52112	ERA - Retiree Health	$64	$0	$0	$0	$799,781
		52210	FICA Payments	$199	$0	$0	$57	$2,322,273
		52220	Medicare Payments	$47	$0	$0	$13	$543,304
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,067,414
		52312	Life	$0	$0	$0	$0	$73,476
		52313	Dental	$0	$0	$0	$0	$331,653
		52314	Vision	$0	$0	$0	$0	$53,003
		52315	Disability	$0	$0	$0	$0	$41,594
		52500	Unemployment Compensation	$17	$0	$0	$0	$38,144
		52710	Workers Compensation Premium	$52	$0	$0	$0	$298,514
		52720	Workers Compensation Employer's Fee	$2	$0	$0	$0	$11,801
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$109,311
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$114
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$2,122
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$826**	**$0**	**$0**	**$70**	**$15,254,835**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$249,135
		53414	Other Services	$0	$0	$0	$0	$951,310
		53711	Other Charges	$0	$0	$0	$0	$464,094
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,664,539**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$103,188
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$749
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$27,644
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$44,292
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$175,874**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$51,117
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$3,917
		55914	Contracts - Interagency	$0	$0	$0	$0	$391,036
		55915	Other Contract Services	$0	$0	$0	$0	$6,048,652
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,494,723**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,725,930
		56114	Library And Audio-Visual	$2,987	$0	$0	$0	$1,684,497
		56118	General Supplies and Materials	$0	$0	$0	$388	$2,942,980
		56000	**SUBTOTAL SUPPLIES**	**$2,987**	**$0**	**$0**	**$388**	**$6,353,407**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$37,490
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$397,636
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$435,126**
11000	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$7,019**	**$0**	**$0**	**$1,378**	**$70,893,721**
11000	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$25,110,484
		51200	Overtime Expense	$0	$0	$0	$0	$27,804
		51300	Additional Compensation	$0	$0	$0	$675	$634,846
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$675**	**$25,773,133**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$94	$3,573,850
		52112	ERA - Retiree Health	$0	$0	$0	$14	$494,718
		52210	FICA Payments	$0	$0	$0	$39	$1,479,820
		52220	Medicare Payments	$0	$0	$0	$9	$356,731

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,702,658
		52312	Life	$0	$0	$0	$0	$24,090
		52313	Dental	$0	$0	$0	$0	$113,280
		52314	Vision	$0	$0	$0	$0	$18,621
		52315	Disability	$0	$0	$0	$0	$28,644
		52316	Other Insurance	$0	$0	$0	$0	$3,106
		52500	Unemployment Compensation	$0	$0	$0	$0	$45,036
		52710	Workers Compensation Premium	$0	$0	$0	$0	$253,092
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6,051
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$19,723
		52912	Employee Assistance Programs	$0	$0	$0	$0	$373
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$52
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$28,649
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$156**	**$8,148,493**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$519,216
		53411	Auditing	$3,900	$3,900	$3,900	$5,977	$3,283,695
		53412	Bond/Board Elections	$0	$0	$0	$0	$845,051
		53413	Legal	$2,990	$0	$4,194	$11,879	$4,910,617
		53414	Other Services	$0	$0	$1,013	$0	$1,020,612
		53711	Other Charges	$1,326	$7,434	$357	$0	$1,169,888
		53712	County Tax Collection Costs	$0	$0	$0	$0	$166,894
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$8,217**	**$11,335**	**$9,464**	**$17,856**	**$11,915,971**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$16,609
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$11,479
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$33,440
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$41,870
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$103,399**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$402	$0	$1,287	$1,059	$487,820
		55811	Board Travel	$0	$0	$897	$411	$409,469
		55812	Board Training	$2,425	$1,800	$1,944	$1,850	$427,783
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$260,583
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$675
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$1,742
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$13,355
		55914	Contracts - Interagency	$0	$0	$0	$0	$21,997
		55915	Other Contract Services	$0	$0	$0	$0	$2,008,557
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$2,827**	**$1,800**	**$4,128**	**$3,319**	**$3,631,981**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$112,244
		56115	Board Expenses	$0	$0	$0	$0	$278,833
		56118	General Supplies and Materials	$0	$0	$127	$0	$670,123
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$127**	**$0**	**$1,061,201**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$20,983
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$97,345
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$118,327**
11000	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$11,044**	**$13,135**	**$13,719**	**$22,006**	**$50,752,506**
11000	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$121,094	$136,236	$110,481	$130,261	$122,222,814
		51200	Overtime Expense	$0	$0	$0	$0	$72,326
		51300	Additional Compensation	$0	$225	$0	$4,831	$1,479,555
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$121,094**	**$136,461**	**$110,481**	**$135,092**	**$123,774,695**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$16,832	$18,904	$15,325	$18,778	$17,096,764
		52112	ERA - Retiree Health	$2,422	$2,720	$2,210	$2,702	$2,456,346
		52210	FICA Payments	$6,757	$7,759	$6,578	$8,251	$7,120,327
		52220	Medicare Payments	$1,580	$1,815	$1,539	$1,930	$1,684,877

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$17,499	$22,584	$6,461	$2,957	$12,553,858
		52312	Life	$106	$33	$113	$81	$188,670
		52313	Dental	$748	$1,297	$392	$225	$897,993
		52314	Vision	$159	$259	$45	$46	$145,119
		52315	Disability	$133	$0	$293	$0	$138,307
		52316	Other Insurance	$0	$0	$0	$64	$1,837
		52500	Unemployment Compensation	$356	$419	$1,044	$0	$254,998
		52710	Workers Compensation Premium	$1,499	$1,518	$18	$0	$962,124
		52720	Workers Compensation Employer's Fee	$28	$32	$0	$23	$30,816
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$225,675
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$246
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$10,243
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$48,118**	**$57,340**	**$34,018**	**$35,055**	**$43,768,200**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$500	$990	$2,477	$933	$532,944
		53414	Other Services	$45,980	$0	$0	$0	$365,444
		53711	Other Charges	$6,154	$0	$497	$1,636	$254,505
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$52,633**	**$990**	**$2,974**	**$2,568**	**$1,152,892**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$57,100
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$2,707
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$247,343
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$178,232
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$485,383**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$1,424	$2,212	$4,352	$4,088	$674,642
		55915	Other Contract Services	$38,747	$8,149	$9,364	$0	$1,368,645
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$40,172**	**$10,361**	**$13,716**	**$4,088**	**$2,043,286**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$161,381
		56118	General Supplies and Materials	$2,281	$666	$1,186	$451	$2,384,138
		56000	**SUBTOTAL SUPPLIES**	**$2,281**	**$666**	**$1,186**	**$451**	**$2,545,518**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,902
		57332	Supply Assets ($5,000 or less)	$576	$0	$0	$0	$553,227
		57000	**SUBTOTAL PROPERTY**	**$576**	**$0**	**$0**	**$0**	**$560,128**
11000	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$264,874**	**$205,817**	**$162,375**	**$177,254**	**$174,330,104**
11000	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$87,929	$37,443	$52,072,061
		51200	Overtime Expense	$0	$0	$0	$0	$116,541
		51300	Additional Compensation	$0	$0	$0	$4,528	$848,034
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$87,929**	**$41,971**	**$53,036,636**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$12,197	$5,834	$7,260,709
		52112	ERA - Retiree Health	$0	$0	$1,759	$839	$1,045,107
		52210	FICA Payments	$0	$0	$5,423	$2,594	$3,020,947
		52220	Medicare Payments	$0	$0	$1,268	$607	$712,229
		52311	Health and Medical Premiums	$0	$0	$0	$18	$5,146,470
		52312	Life	$0	$0	$113	$21	$98,303
		52313	Dental	$0	$0	$587	$147	$351,677
		52314	Vision	$0	$0	$102	$34	$57,592
		52315	Disability	$0	$0	$177	$0	$74,340
		52316	Other Insurance	$0	$0	$0	$0	$5,169
		52500	Unemployment Compensation	$0	$0	$1,082	$0	$178,457
		52710	Workers Compensation Premium	$0	$0	$18	$1,731	$423,859
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$15,317
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$100,023
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$111
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$2,876
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$22,725**	**$11,832**	**$18,493,185**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$1,125	$750	$831,449
		53414	Other Services	$0	$54,094	$0	$81,225	$4,523,945
		53711	Other Charges	$0	$134	$429	$0	$429,150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$54,228**	**$1,554**	**$81,975**	**$5,784,544**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$297,903
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$2,986
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$122,061
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$317,414
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$740,364**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$746	$296,960
		55813	Employee Travel - Non-Teachers	$0	$0	$1,780	$1,727	$195,002
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$49,386
		55914	Contracts - Interagency	$0	$0	$0	$0	$44,041
		55915	Other Contract Services	$0	$0	$17,310	$2,871	$4,354,279
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$19,090**	**$5,343**	**$4,939,669**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$10,500	$9,197	$2,243,302
		56118	General Supplies and Materials	$0	$0	$485	$871	$1,941,197
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$10,985**	**$10,068**	**$4,184,499**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$103,779
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$1,236	$900,332
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$1,236**	**$1,004,111**
11000	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$54,228**	**$142,282**	**$152,425**	**$88,183,007**
11000	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$5,158	$0	$28,310	$17,258	$99,638,675
		51200	Overtime Expense	$0	$0	$0	$281	$1,255,323
		51300	Additional Compensation	$0	$0	$0	$0	$2,961,359
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$5,158**	**$0**	**$28,310**	**$17,539**	**$103,855,357**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$116	$0	$3,927	$2,438	$13,987,111
		52112	ERA - Retiree Health	$17	$0	$566	$351	$2,008,893
		52210	FICA Payments	$320	$0	$1,578	$1,087	$5,968,199
		52220	Medicare Payments	$75	$0	$369	$254	$1,400,050
		52311	Health and Medical Premiums	$0	$0	$4,036	$0	$13,866,616
		52312	Life	$0	$0	$56	$28	$258,385
		52313	Dental	$0	$0	$196	$0	$884,156
		52314	Vision	$0	$0	$45	$0	$143,768
		52315	Disability	$0	$0	$0	$0	$116,092
		52316	Other Insurance	$0	$0	$0	$0	$3,455
		52500	Unemployment Compensation	$29	$0	$682	$0	$316,946
		52710	Workers Compensation Premium	$0	$0	$9	$0	$1,344,622
		52720	Workers Compensation Employer's Fee	$312	$0	$0	$9	$43,885
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$235,593
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$362
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$12,180
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$869**	**$0**	**$11,466**	**$4,168**	**$40,590,314**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$129,122
		53711	Other Charges	$2	$0	$156	$214	$1,092,474
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$2**	**$0**	**$156**	**$214**	**$1,221,595**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$2,227	$2,424	$0	$916,585
		54312	Maintenance & Repair - Buildings and Grounds	$12,012	$1,250	$3,762	$135	$3,005,934
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$851,974

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54411	Electricity	$10,773	$14,865	$10,859	$2,088	$51,148,470
		54412	Natural Gas (Buildings)	$0	$7,783	$2,095	$3,947	$11,356,837
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$3,152,631
		54414	Other Energy (Buildings)	$4,745	$0	$0	$0	$8,308
		54415	Water/Sewage	$0	$7,186	$3,409	$10,555	$16,614,742
		54416	Communication Services	$8,486	$19,199	$4,718	$3,467	$18,730,156
		54610	Rental - Land and Buildings	$42,483	$406	$56,468	$29,181	$7,120,119
		54620	Rental - Equipment and Vehicles	$0	$9,430	$0	$0	$175,048
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$208,760
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$78,499**	**$62,346**	**$83,736**	**$49,373**	**$113,289,563**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$13,035	$27,289	$16,111	$9,465	$48,480,396
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$222,259
		55914	Contracts - Interagency	$0	$0	$0	$0	$601,269
		55915	Other Contract Services	$34,884	$74,808	$28,316	$0	$11,773,478
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$47,919**	**$102,097**	**$44,427**	**$9,465**	**$61,077,402**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$91,588
		56118	General Supplies and Materials	$4,914	$20,703	$1,843	$1,539	$7,403,141
		56211	Gasoline	$0	$0	$0	$0	$1,888,831
		56212	Diesel Fuel	$0	$0	$0	$0	$261,474
		56213	Propane (Vehicles)	$0	$0	$0	$0	$341
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$7,367
		56215	Tires/Tubes	$0	$0	$0	$0	$59,259
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$363,522
		56000	**SUBTOTAL SUPPLIES**	**$4,914**	**$20,703**	**$1,843**	**$1,539**	**$10,075,523**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$211,821
		57332	Supply Assets ($5,000 or less)	$0	$3,738	$118	$133	$915,784
		57000	**SUBTOTAL PROPERTY**	**$0**	**$3,738**	**$118**	**$133**	**$1,127,605**
11000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$137,362**	**$188,884**	**$170,055**	**$82,431**	**$331,237,360**
11000	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$9,653	$1,232,571
		51200	Overtime Expense	$0	$0	$0	$0	$1,131
		51300	Additional Compensation	$0	$0	$0	$0	$147,505
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$9,653**	**$1,381,207**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$901	$102,928
		52112	ERA - Retiree Health	$0	$0	$0	$130	$14,824
		52210	FICA Payments	$0	$0	$0	$598	$53,913
		52220	Medicare Payments	$0	$0	$0	$140	$12,608
		52311	Health and Medical Premiums	$0	$0	$0	$0	$66,411
		52312	Life	$0	$0	$0	$42	$1,054
		52313	Dental	$0	$0	$0	$0	$4,353
		52314	Vision	$0	$0	$0	$0	$645
		52315	Disability	$0	$0	$0	$0	$581
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,330
		52710	Workers Compensation Premium	$0	$0	$0	$0	$50,482
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$7	$560
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$915
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$14,410
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,818**	**$325,013**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,962
		53711	Other Charges	$0	$0	$0	$0	$16,945
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$18,907**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$3,516
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$43,798
		54314	Maintenance & Repair - Buses	$0	$0	$0	$90	$301,030

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$1,000
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$489
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$90**	**$349,832**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$6,595
		55112	Transportation Contractors	$0	$0	$0	$0	$347,002
		55200	Property/Liability Insurance	$0	$0	$0	$0	$291,027
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,639
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$1,097
		55914	Contracts - Interagency	$0	$0	$0	$0	$2,102
		55915	Other Contract Services	$0	$0	$0	$60	$135,616
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$60**	**$785,078**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$13,571
		56118	General Supplies and Materials	$0	$0	$0	$0	$53,242
		56211	Gasoline	$0	$0	$0	$2,084	$117,958
		56212	Diesel Fuel	$0	$0	$0	$0	$109,039
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$1
		56215	Tires/Tubes	$0	$0	$0	$0	$11,219
		56216	Maintenance Supplies/Parts	$0	$0	$0	$365	$33,404
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$2,448**	**$338,434**
		57000	**PROPERTY**					
		57311	Vehicles General	$0	$0	$0	$0	$84,705
		57312	Buses	$0	$0	$0	$0	$1,452,376
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$16,703
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,553,784**
11000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$14,069**	**$4,752,256**
11000	**2900**		**OTHER SUPPORT SERVICES**					
		58000	**DEBT SERVICE AND MISCELLANEOUS**					
		58211	Tax Liability/Penalty	$0	$0	$0	$0	$113,602
		58212	Litigation Fees	$0	$0	$0	$0	$516,684
		58213	Emergency Reserve	$0	$0	$0	$0	$27
		58215	Restricted Expenditures	$0	$0	$0	$0	$11,483
		58219	Payment for State Match – Medicaid	$0	$0	$0	$0	$3,382,174
		58220	Loss on Investment	$0	$0	$0	$0	$4,479
		58221	Misc. Expense	$0	$0	$0	$0	$85,544
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$4,113,994**
11000	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,113,994**
11000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$452,051**	**$515,754**	**$585,774**	**$520,997**	**$973,349,531**
11000	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
11000	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$28,262	$901,607
		51200	Overtime Expense	$0	$0	$0	$0	$6,983
		51300	Additional Compensation	$0	$0	$0	$1,596	$51,194
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$29,858**	**$959,784**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$4,150	$129,457
		52112	ERA - Retiree Health	$0	$0	$0	$597	$19,255
		52210	FICA Payments	$0	$0	$0	$1,851	$55,098
		52220	Medicare Payments	$0	$0	$0	$433	$13,590
		52311	Health and Medical Premiums	$0	$0	$0	$0	$153,460
		52312	Life	$0	$0	$0	$55	$2,324
		52313	Dental	$0	$0	$0	$0	$7,389
		52314	Vision	$0	$0	$0	$0	$1,431
		52315	Disability	$0	$0	$0	$0	$743
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,336
		52710	Workers Compensation Premium	$0	$0	$0	$308	$11,305
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$16	$393
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,569

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$7,411**	**$399,360**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$13,516
		53414	Other Services	$0	$0	$0	$0	$19,528
		53711	Other Charges	$0	$0	$0	$0	$16,132
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$49,177**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$420
		54411	Electricity	$0	$0	$0	$0	$8,485
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$3,175
		54415	Water/Sewage	$0	$0	$0	$0	$5,000
		54416	Communication Services	$0	$0	$0	$0	$2,700
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,780**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,741
		55914	Contracts - Interagency	$0	$2,178	$0	$230	$6,721
		55915	Other Contract Services	$5,559	$0	$0	$0	$267,871
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$5,559**	**$2,178**	**$0**	**$230**	**$278,332**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$11,548
		56116	Food	$0	$0	$0	$1,559	$1,173,667
		56117	Non-Food	$0	$0	$0	$0	$45,409
		56118	General Supplies and Materials	$0	$0	$0	$0	$29,292
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,559**	**$1,259,916**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,990
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$20,873
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$26,863**
11000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$5,559**	**$2,178**	**$0**	**$39,058**	**$2,993,211**
11000	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,132,342
		51200	Overtime Expense	$0	$0	$0	$0	$507
		51300	Additional Compensation	$0	$0	$0	$0	$110,737
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,243,586**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$129,723
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20,010
		52210	FICA Payments	$0	$0	$0	$0	$76,363
		52220	Medicare Payments	$0	$0	$0	$0	$17,860
		52311	Health and Medical Premiums	$0	$0	$0	$0	$55,469
		52312	Life	$0	$0	$0	$0	$1,017
		52313	Dental	$0	$0	$0	$0	$2,719
		52314	Vision	$0	$0	$0	$0	$608
		52315	Disability	$0	$0	$0	$0	$351
		52500	Unemployment Compensation	$0	$0	$0	$0	$811
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,164
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,046
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$309,140**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53217	Interpreters - Contracted	$0	$0	$0	$0	$2,761
		53330	Professional Development	$0	$0	$0	$0	$1,325
		53711	Other Charges	$0	$0	$0	$0	$4,519
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,605**
		54000	**PURCHASED PROPERTY SERVICES**					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$1,900
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,900**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,815
		55817	Student Travel	$0	$0	$0	$0	$3,186
		55914	Contracts - Interagency	$0	$0	$0	$0	$40
		55915	Other Contract Services	$0	$0	$0	$0	$118,775
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$128,816**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$51,051
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$51,051**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$450
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$450**
11000	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$1,743,548**
11000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$5,559**	**$2,178**	**$0**	**$39,058**	**$4,736,759**
11000	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$3,231	$149,413
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$376,606
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$3,231**	**$526,020**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$192,047
		57311	Vehicles General	$0	$0	$0	$0	$783,173
		57313	Heavy Equipment	$0	$0	$0	$0	$5,100
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$980,319**
11000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$3,231**	**$1,506,339**
11000			**TOTAL OPERATIONAL**	**$1,289,934**	**$1,541,057**	**$1,156,418**	**$1,069,534**	**$2,568,126,281**
12000			**TEACHERAGE**					
12000	**2000**		**SUPPORT SERVICES**					
12000	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$419,724
		51300	Additional Compensation	$0	$0	$0	$0	$31,683
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$451,407**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$104,433
		52112	ERA - Retiree Health	$0	$0	$0	$0	$15,021
		52210	FICA Payments	$0	$0	$0	$0	$47,855
		52220	Medicare Payments	$0	$0	$0	$0	$11,191
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,323
		52312	Life	$0	$0	$0	$0	$478
		52313	Dental	$0	$0	$0	$0	$1,447
		52314	Vision	$0	$0	$0	$0	$309
		52315	Disability	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$905
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6,822
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$166
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$200,954**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$72,478
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$168,974
		54411	Electricity	$0	$0	$0	$0	$455,575
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$76,116
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$48,406
		54415	Water/Sewage	$0	$0	$0	$0	$198,952
		54416	Communication Services	$0	$0	$0	$0	$1,239
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,021,740**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$243,210
		55914	Contracts - Interagency	$0	$0	$0	$0	$525
		55915	Other Contract Services	$0	$0	$0	$0	$111,471
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$355,206**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$124,349
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$124,349**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$24,194
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$19,431
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$43,626**
12000	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,197,281**
12000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,197,281**
12000	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$3,039
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,039**
		57000	**PROPERTY**					
		57200	Buildings Purchase	$0	$0	$0	$0	$28,700
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$28,700**
12000	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$31,739**
12000			**TOTAL TEACHERAGE**	**$0**	**$0**	**$0**	**$0**	**$2,229,020**
13000			**PUPIL TRANSPORTATION**					
13000	**2000**		**SUPPORT SERVICES**					
13000	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$19,624,281
		51200	Overtime Expense	$0	$0	$0	$0	$322,142
		51300	Additional Compensation	$0	$0	$0	$0	$1,504,110
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,450,533**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,858,155
		52112	ERA - Retiree Health	$0	$0	$0	$0	$412,693
		52210	FICA Payments	$0	$0	$0	$0	$1,269,884
		52220	Medicare Payments	$0	$0	$0	$0	$297,195
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,450,735
		52312	Life	$0	$0	$0	$0	$44,429
		52313	Dental	$0	$0	$0	$0	$247,053
		52314	Vision	$0	$0	$0	$0	$40,326
		52315	Disability	$0	$0	$0	$0	$21,571
		52316	Other Insurance	$0	$0	$0	$0	$2,879
		52500	Unemployment Compensation	$0	$0	$0	$0	$39,992
		52710	Workers Compensation Premium	$0	$0	$0	$0	$249,481
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12,582
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,804
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,949,848**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$76,672
		53711	Other Charges	$0	$0	$0	$0	$188,298
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$264,970**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$24,253
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$107,461

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$36,014
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$1,172,694
		54411	Electricity	$0	$0	$0	$0	$137,389
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$27,031
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$9,499
		54415	Water/Sewage	$0	$0	$0	$0	$34,351
		54416	Communication Services	$0	$0	$0	$0	$145,614
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$110,423
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$6,199,054
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$13,573
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,017,356**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$450,669
		55112	Transportation Contractors	$0	$0	$0	$0	$49,536,705
		55200	Property/Liability Insurance	$0	$0	$0	$0	$2,598,873
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$26,530
		55815	Bus Driver Institute Training	$0	$0	$0	$0	$7,726
		55816	Bus Driver In-Service Training	$0	$0	$0	$0	$45,070
		55820	Other Transportation Related Services	$0	$0	$0	$0	$7,522
		55914	Contracts - Interagency	$0	$0	$0	$0	$5,773
		55915	Other Contract Services	$0	$0	$0	$0	$738,257
		55916	Bus Inspections	$0	$0	$0	$0	$245,217
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,662,343**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$229,208
		56118	General Supplies and Materials	$0	$0	$0	$0	$740,062
		56211	Gasoline	$0	$0	$0	$0	$423,955
		56212	Diesel Fuel	$0	$0	$0	$0	$3,741,578
		56214	Lubricants/Anti-Freeze	$0	$0	$0	$0	$167,248
		56215	Tires/Tubes	$0	$0	$0	$0	$746,006
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$1,797,552
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,845,609**
		57000	**PROPERTY**					
		57311	Vehicles General	$0	$0	$0	$0	$401,177
		57312	Buses	$0	$0	$0	$0	$1,513,248
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$385,136
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$843,551
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,143,112**
		58000	**DEBT SERVICE AND MISCELLANEOUS**					
		58217	Transportation 50% Cash Balance due to PED	$0	$0	$0	$0	$124,149
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$124,149**
13000	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$103,457,920**
13000	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$103,457,920**
13000			**TOTAL PUPIL TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$103,457,920**
14000			**TOTAL INSTRUCTIONAL MATERIALS SUB-FUND**					
14000	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56107	Instructional Materials Credit - 50% Textbooks	$7,051	$0	$0	$1,719	$6,773,709
		56108	Instructional Materials Credit - 25% of 56111	$0	$0	$0	$0	$535,075
		56109	Instructional Materials On Line Digital Subscriptions	$0	$0	$0	$0	$1,633,081
		56111	Instructional Materials Cash - 50% Textbooks	$0	$9,926	$4,355	$4,913	$9,914,696
		56113	Software	$0	$0	$0	$3,900	$267,528
		56000	**SUBTOTAL SUPPLIES**	**$7,051**	**$9,926**	**$4,355**	**$10,531**	**$19,124,089**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$13,014
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$13,014**
14000	**1000**		**SUBTOTAL INSTRUCTION**	**$7,051**	**$9,926**	**$4,355**	**$10,531**	**$19,137,103**
14000	**2000**		**SUPPORT SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
14000	2200		SUPPORT SERVICES-INSTRUCTION					
		56000	SUPPLIES					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$583
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$583
14000	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$583
14000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$583
14000			TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUNI	$7,051	$9,926	$4,355	$10,531	$19,137,685
10000			TOTAL GENERAL FUNDS	$1,296,985	$1,550,982	$1,160,773	$1,080,066	$2,692,950,907
20000			SPECIAL REVENUE FUNDS					
21000			FOOD SERVICES					
21000	2000		SUPPORT SERVICES					
21000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$851,047
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$851,047
21000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATIOI	$0	$0	$0	$0	$851,047
21000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$851,047
21000	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
21000	3100		FOOD SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$37,216,051
		51200	Overtime Expense	$0	$0	$0	$0	$426,049
		51300	Additional Compensation	$0	$0	$0	$0	$2,983,514
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$40,625,614
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$5,238,629
		52112	ERA - Retiree Health	$0	$0	$0	$0	$752,901
		52210	FICA Payments	$0	$0	$0	$0	$2,332,250
		52220	Medicare Payments	$0	$0	$0	$0	$547,607
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,582,796
		52312	Life	$0	$0	$0	$0	$113,535
		52313	Dental	$0	$0	$0	$0	$433,078
		52314	Vision	$0	$0	$0	$0	$75,488
		52315	Disability	$0	$0	$0	$0	$33,132
		52316	Other Insurance	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$70,065
		52710	Workers Compensation Premium	$0	$0	$0	$329	$365,298
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$24,687
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$101,000
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$256
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$329	$16,670,734
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$156,599
		53413	Legal	$0	$0	$0	$0	$580
		53414	Other Services	$0	$0	$0	$0	$2,756,794
		53711	Other Charges	$0	$0	$0	$0	$427,726
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,341,699
		54000	PURCHASED PROPERTY SERVICES					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$434,065
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$80,481
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$58,839
		54411	Electricity	$0	$0	$0	$0	$203,384
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$41,241
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$1,117
		54415	Water/Sewage	$0	$0	$0	$0	$117,220
		54416	Communication Services	$0	$0	$0	$0	$79,887
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$1,016,235

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$120,562
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$142,112
		55914	Contracts - Interagency	$0	$0	$0	$74,172	$85,691
		55915	Other Contract Services	$0	$0	$0	$0	$15,652,943
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$74,172**	**$16,001,308**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$161,959
		56116	Food	$0	$0	$0	$823	$62,408,990
		56117	Non-Food	$0	$0	$0	$209	$3,926,089
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,986,420
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$1,032**	**$68,483,457**
		57000	**PROPERTY**					
		57311	Vehicles General	$0	$0	$0	$0	$754,914
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,659,512
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,374,176
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,788,601**
21000	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$75,533**	**$150,927,648**
21000	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$75,533**	**$150,927,648**
21000			**TOTAL FOOD SERVICES**	**$0**	**$0**	**$0**	**$75,533**	**$151,778,695**
22000			**ATHLETICS**					
22000	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$262,301
		51200	Overtime Expense	$0	$0	$0	$0	$22,339
		51300	Additional Compensation	$0	$0	$0	$0	$908,613
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,193,252**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$139,921
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20,210
		52210	FICA Payments	$0	$0	$0	$0	$74,652
		52220	Medicare Payments	$0	$0	$0	$0	$17,476
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,855
		52312	Life	$0	$0	$0	$0	$648
		52313	Dental	$0	$0	$0	$0	$1,669
		52314	Vision	$0	$0	$0	$0	$290
		52315	Disability	$0	$0	$0	$0	$252
		52500	Unemployment Compensation	$0	$0	$0	$0	$935
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,949
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$692
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,961
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$282,510**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$31,521
		53711	Other Charges	$0	$0	$0	$0	$467,947
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$499,468**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$26,212
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,212**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$10,696
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$30,719
		55817	Student Travel	$0	$0	$0	$0	$1,329,985
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$16,598
		55914	Contracts - Interagency	$0	$0	$0	$0	$15,797
		55915	Other Contract Services	$0	$0	$0	$0	$2,044,547
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,448,343**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,760,345
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,760,345**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$190,099
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$164,189
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$354,289**
22000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,564,419**
22000			**TOTAL ATHLETICS**	**$0**	**$0**	**$0**	**$0**	**$7,564,419**
23000			**NON-INSTRUCTIONAL SUPPORT**					
23000	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,232,462
		51200	Overtime Expense	$0	$0	$0	$0	$122,462
		51300	Additional Compensation	$0	$0	$0	$0	$943,921
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,298,845**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$197,840
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28,429
		52210	FICA Payments	$0	$0	$0	$0	$118,308
		52220	Medicare Payments	$0	$0	$0	$0	$27,753
		52311	Health and Medical Premiums	$0	$0	$0	$0	$79,771
		52312	Life	$0	$0	$0	$0	$1,668
		52313	Dental	$0	$0	$0	$0	$6,084
		52314	Vision	$0	$0	$0	$0	$1,077
		52315	Disability	$0	$0	$0	$0	$131
		52316	Other Insurance	$0	$0	$0	$0	$193,281
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,524
		52710	Workers Compensation Premium	$0	$0	$0	$0	$8,482
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,256
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$666,604**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$107,088
		53711	Other Charges	$0	$0	$166	$0	$1,645,556
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$166**	**$0**	**$1,752,644**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$18,633
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$22,914
		55817	Student Travel	$0	$0	$0	$0	$1,091,041
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$14,405
		55914	Contracts - Interagency	$0	$0	$0	$0	$5,729
		55915	Other Contract Services	$0	$0	$574	$0	$802,148
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$574**	**$0**	**$1,954,869**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$716	$0	$8,388,192
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$716**	**$0**	**$8,388,192**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$349,237
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$301,312
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$650,549**
23000	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$1,457**	**$0**	**$15,711,703**
23000			**TOTAL NON-INSTRUCTIONAL SUPPORT**	**$0**	**$0**	**$1,457**	**$0**	**$15,711,703**
24000			**FEDERAL FLOW-THROUGH GRANTS**					
24101			**TITLE I - IASA**					
24101	1000		**INSTRUCTION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$42,314,487
		51200	Overtime Expense	$0	$0	$0	$0	$31,845
		51300	Additional Compensation	$0	$0	$0	$6,058	$5,814,524
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$6,058**	**$48,160,856**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$535	$6,414,689
		52112	ERA - Retiree Health	$0	$0	$0	$80	$922,825
		52210	FICA Payments	$0	$0	$0	$376	$2,748,709
		52220	Medicare Payments	$0	$0	$0	$88	$644,528
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,490,439
		52312	Life	$0	$0	$0	$0	$65,987
		52313	Dental	$0	$0	$0	$0	$305,062
		52314	Vision	$0	$0	$0	$0	$48,243
		52315	Disability	$0	$0	$0	$0	$42,105
		52316	Other Insurance	$0	$0	$0	$0	$9
		52500	Unemployment Compensation	$0	$0	$0	$0	$62,769
		52710	Workers Compensation Premium	$0	$0	$0	$0	$326,502
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$1	$14,383
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$117,968
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$120
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$1,080**	**$16,204,338**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,409,287
		53414	Other Services	$0	$0	$0	$0	$96,571
		53711	Other Charges	$0	$0	$0	$0	$195,276
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,701,134**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$24,824
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,824**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,531
		55817	Student Travel	$0	$0	$0	$0	$795,931
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$603
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$23,250
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$7,192
		55914	Contracts - Interagency	$0	$0	$0	$0	$1,356
		55915	Other Contract Services	$0	$0	$0	$0	$2,495,856
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,325,719**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$675,810
		56113	Software	$0	$0	$0	$0	$2,979,207
		56118	General Supplies and Materials	$0	$0	$0	$4,247	$5,534,432
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$4,247**	**$9,189,448**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$223,182
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,981,403
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,204,585**
24101	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$11,385**	**$86,810,904**
24101	**2000**		**SUPPORT SERVICES**					
24101	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$4,926,194
		51200	Overtime Expense	$0	$0	$0	$0	$8,421
		51300	Additional Compensation	$0	$0	$0	$0	$83,819
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,018,434**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$690,850
		52112	ERA - Retiree Health	$0	$0	$0	$0	$98,549
		52210	FICA Payments	$0	$0	$0	$0	$281,814

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$67,080
		52311	Health and Medical Premiums	$0	$0	$0	$0	$579,229
		52312	Life	$0	$0	$0	$0	$7,792
		52313	Dental	$0	$0	$0	$0	$35,924
		52314	Vision	$0	$0	$0	$0	$4,872
		52315	Disability	$0	$0	$0	$0	$6,623
		52316	Other Insurance	$0	$0	$0	$0	$69
		52500	Unemployment Compensation	$0	$0	$0	$0	$10,382
		52710	Workers Compensation Premium	$0	$0	$0	$0	$32,565
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,176
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$7,688
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,824,614**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$36,479
		53414	Other Services	$0	$0	$0	$0	$23,439
		53711	Other Charges	$0	$0	$0	$0	$232,636
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$292,554**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$253
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$32,434
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,687**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$21,352
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$2,100
		55915	Other Contract Services	$0	$0	$0	$0	$40,925
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$64,378**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$7,659
		56118	General Supplies and Materials	$0	$0	$0	$0	$117,943
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$125,601**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$120,733
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$120,733**
24101	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,479,001**
24101	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,685,938
		51200	Overtime Expense	$0	$0	$0	$0	$761
		51300	Additional Compensation	$0	$0	$0	$0	$44,016
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,730,715**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$379,130
		52112	ERA - Retiree Health	$0	$0	$0	$0	$54,477
		52210	FICA Payments	$0	$0	$0	$0	$153,087
		52220	Medicare Payments	$0	$0	$0	$0	$36,730
		52311	Health and Medical Premiums	$0	$0	$0	$0	$310,114
		52312	Life	$0	$0	$0	$0	$3,208
		52313	Dental	$0	$0	$0	$0	$19,290
		52314	Vision	$0	$0	$0	$0	$2,977
		52315	Disability	$0	$0	$0	$0	$2,411
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,020
		52710	Workers Compensation Premium	$0	$0	$0	$0	$22,651
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$643
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,827
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$991,587**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$25,797
		53414	Other Services	$0	$0	$0	$0	$7,292
		53711	Other Charges	$0	$0	$0	$0	$2,897

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$35,987**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$19,894
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,894**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,731
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$336
		55915	Other Contract Services	$0	$0	$0	$0	$1,800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,866**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$10,657
		56114	Library And Audio-Visual	$0	$0	$0	$0	$15,619
		56118	General Supplies and Materials	$0	$0	$0	$0	$137,960
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$164,236**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$24,070
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$24,070**
24101	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,975,355**
24101	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$968,586
		51300	Additional Compensation	$0	$0	$0	$0	$13,013
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$981,599**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$135,236
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19,459
		52210	FICA Payments	$0	$0	$0	$0	$57,100
		52220	Medicare Payments	$0	$0	$0	$0	$13,354
		52311	Health and Medical Premiums	$0	$0	$0	$0	$74,947
		52312	Life	$0	$0	$0	$0	$879
		52313	Dental	$0	$0	$0	$0	$4,217
		52314	Vision	$0	$0	$0	$0	$631
		52315	Disability	$0	$0	$0	$0	$1,175
		52500	Unemployment Compensation	$0	$0	$0	$0	$639
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,932
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$168
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$313,735**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$12,518
		53411	Auditing	$0	$0	$0	$0	$79,372
		53711	Other Charges	$0	$0	$0	$0	$626
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,604,800
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,697,316**
		54000	**PURCHASED PROPERTY SERVICES**					
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,129
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,129**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,925
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,597
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$909
		55914	Contracts - Interagency	$0	$0	$0	$0	$2,500
		55915	Other Contract Services	$0	$0	$0	$0	$21,967
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28,898**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$88
		56118	General Supplies and Materials	$0	$0	$0	$0	$28,870
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$28,958**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$13,907
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$13,907**
24101	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,065,543**
24101	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,937,132
		51200	Overtime Expense	$0	$0	$0	$0	$19
		51300	Additional Compensation	$0	$0	$0	$0	$53,546
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,990,696**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$292,029
		52112	ERA - Retiree Health	$0	$0	$0	$0	$41,342
		52210	FICA Payments	$0	$0	$0	$0	$121,492
		52220	Medicare Payments	$0	$0	$0	$0	$28,554
		52311	Health and Medical Premiums	$0	$0	$0	$0	$188,187
		52312	Life	$0	$0	$0	$0	$3,511
		52313	Dental	$0	$0	$0	$0	$13,157
		52314	Vision	$0	$0	$0	$0	$2,184
		52315	Disability	$0	$0	$0	$0	$3,350
		52500	Unemployment Compensation	$0	$0	$0	$0	$8,514
		52710	Workers Compensation Premium	$0	$0	$0	$0	$11,195
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$986
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,938
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$718,441**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$84,424
		53414	Other Services	$0	$0	$0	$0	$2,644
		53711	Other Charges	$0	$0	$0	$0	$5,386
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$92,454**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$2,005
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$926
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,931**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$20,174
		55915	Other Contract Services	$0	$0	$0	$0	$2,192
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$22,366**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,000
		56118	General Supplies and Materials	$0	$0	$0	$0	$64,984
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$65,984**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,432
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$14,590
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$22,022**
24101	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,914,894**
24101	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$968,400
		51200	Overtime Expense	$0	$0	$0	$0	$707
		51300	Additional Compensation	$0	$0	$0	$0	$375
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$969,482**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$117,541
		52112	ERA - Retiree Health	$0	$0	$0	$0	$16,905

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$49,772
		52220	Medicare Payments	$0	$0	$0	$0	$11,641
		52311	Health and Medical Premiums	$0	$0	$0	$0	$77,974
		52312	Life	$0	$0	$0	$0	$1,738
		52313	Dental	$0	$0	$0	$0	$5,875
		52314	Vision	$0	$0	$0	$0	$1,086
		52315	Disability	$0	$0	$0	$0	$770
		52500	Unemployment Compensation	$0	$0	$0	$0	$620
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,348
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$199
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,801
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$291,271**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$88,622
		53711	Other Charges	$0	$0	$0	$0	$672
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$89,293**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$12,495
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,495**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$15,868
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$15,868**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$31,482
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$31,482**
24101	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,409,891**
24101	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$3,297
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$5,620
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$3,963
		54411	Electricity	$0	$0	$0	$0	$2,331
		54416	Communication Services	$0	$0	$0	$0	$15,920
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,131**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,481
		56211	Gasoline	$0	$0	$0	$0	$9,830
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,310**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$390
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$390**
24101	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$42,830**
24101	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$17,756
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,756**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,869
		52112	ERA - Retiree Health	$0	$0	$0	$0	$269
		52210	FICA Payments	$0	$0	$0	$0	$1,080
		52220	Medicare Payments	$0	$0	$0	$0	$253
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,471**
		54000	**PURCHASED PROPERTY SERVICES**					
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$2,431
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,431**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$64,558
		55200	Property/Liability Insurance	$0	$0	$0	$0	$3,755
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$68,313**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$1,896
		56212	Diesel Fuel	$0	$0	$0	$0	$3,900
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,796**
24101	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$97,768**
24101	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,985,283**
24101	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24101	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,363
		51300	Additional Compensation	$0	$0	$0	$0	$23,715
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$26,078**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,627
		52112	ERA - Retiree Health	$0	$0	$0	$0	$378
		52210	FICA Payments	$0	$0	$0	$0	$1,454
		52220	Medicare Payments	$0	$0	$0	$0	$340
		52312	Life	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$10
		52710	Workers Compensation Premium	$0	$0	$0	$0	$70
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,892**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,218
		53711	Other Charges	$0	$0	$0	$0	$8,600
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,818**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$4,165
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,165**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,498
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$21,498**
24101	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$68,451**
24101	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$68,451**
24101	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57311	Vehicles General	$0	$0	$0	$0	$104,437
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$104,437**
24101	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$104,437**
24101			**TOTAL TITLE I - IASA**	**$0**	**$0**	**$0**	**$11,385**	**$106,969,075**
24103			**MIGRANT CHILDREN EDUCATION**					
24103	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$121,706
		51300	Additional Compensation	$0	$0	$0	$0	$50,968
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$172,674**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$24,180

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,505
		52210	FICA Payments	$0	$0	$0	$0	$10,391
		52220	Medicare Payments	$0	$0	$0	$0	$2,443
		52311	Health and Medical Premiums	$0	$0	$0	$0	$20,132
		52312	Life	$0	$0	$0	$0	$364
		52313	Dental	$0	$0	$0	$0	$1,009
		52314	Vision	$0	$0	$0	$0	$157
		52315	Disability	$0	$0	$0	$0	$84
		52500	Unemployment Compensation	$0	$0	$0	$0	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$755
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$62
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$63,092**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$6,471
		53711	Other Charges	$0	$0	$0	$0	$3,045
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,516**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$105
		55817	Student Travel	$0	$0	$0	$0	$4,211
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$83
		55915	Other Contract Services	$0	$0	$0	$0	$4,623
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,022**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$9,900
		56118	General Supplies and Materials	$0	$0	$0	$0	$66,898
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$76,798**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$14,673
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$14,673**
24103	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$345,775**
24103	**2000**		**SUPPORT SERVICES**					
24103	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$126,587
		51300	Additional Compensation	$0	$0	$0	$0	$33,692
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$160,279**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$17,923
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,579
		52210	FICA Payments	$0	$0	$0	$0	$9,201
		52220	Medicare Payments	$0	$0	$0	$0	$2,152
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,314
		52312	Life	$0	$0	$0	$0	$177
		52313	Dental	$0	$0	$0	$0	$1,266
		52314	Vision	$0	$0	$0	$0	$96
		52315	Disability	$0	$0	$0	$0	$103
		52500	Unemployment Compensation	$0	$0	$0	$0	$82
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,586
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$57
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$53,536**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$17,388
		53414	Other Services	$0	$0	$0	$0	$442
		53711	Other Charges	$0	$0	$0	$0	$2,900
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,730**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,346
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,346**
		56000	**SUPPLIES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,262
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,262**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,195
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,999
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,194**
24103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$246,346**
24103	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$7,440
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,440**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,034
		52112	ERA - Retiree Health	$0	$0	$0	$0	$149
		52210	FICA Payments	$0	$0	$0	$0	$433
		52220	Medicare Payments	$0	$0	$0	$0	$101
		52311	Health and Medical Premiums	$0	$0	$0	$0	$765
		52312	Life	$0	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$0	$75
		52314	Vision	$0	$0	$0	$0	$17
		52500	Unemployment Compensation	$0	$0	$0	$0	$8
		52710	Workers Compensation Premium	$0	$0	$0	$0	$119
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,724**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,596
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,596**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$301
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$301**
24103	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$12,062**
24103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,747
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$20,731
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$25,478**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$70
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$70**
24103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$25,548**
24103	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51200	Overtime Expense	$0	$0	$0	$0	$3,399
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,399**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$472
		52112	ERA - Retiree Health	$0	$0	$0	$0	$68
		52210	FICA Payments	$0	$0	$0	$0	$211
		52220	Medicare Payments	$0	$0	$0	$0	$49
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$800**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,209
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,209**
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$655
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$655**
24103	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,063**
24103	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$10,640
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,479
		52112	ERA - Retiree Health	$0	$0	$0	$0	$213
		52210	FICA Payments	$0	$0	$0	$0	$644
		52220	Medicare Payments	$0	$0	$0	$0	$151
		52312	Life	$0	$0	$0	$0	$13
		52313	Dental	$0	$0	$0	$0	$336
		52314	Vision	$0	$0	$0	$0	$41
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,881**
24103	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,521**
24103	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54416	Communication Services	$0	$0	$0	$0	$592
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$592**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$268
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$81
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$349**
24103	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$941**
24103	**2700**		**STUDENT TRANSPORTATION**					
		57000	**PROPERTY**					
		57311	Vehicles General	$0	$0	$0	$0	$24,468
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$24,468**
24103	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$24,468**
24103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$332,948**
24103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24103	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$252
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$252**
24103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$252**
24103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$252**
24103			**TOTAL MIGRANT CHILDREN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$678,975**
24106			**ENTITLEMENT IDEA-B**					
24106	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$16,477	$0	$37,673	$16,230,353
		51200	Overtime Expense	$0	$0	$0	$0	$20,513
		51300	Additional Compensation	$0	$0	$0	$0	$2,954,421
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$16,477**	**$0**	**$37,673**	**$19,205,287**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$2,290	$0	$5,237	$2,448,217
		52112	ERA - Retiree Health	$0	$330	$0	$753	$353,058
		52210	FICA Payments	$0	$1,022	$0	$2,151	$1,090,932

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52220	Medicare Payments	$0	$239	$0	$503	$256,200
		52311	Health and Medical Premiums	$0	$0	$0	$5,035	$2,321,508
		52312	Life	$0	$0	$0	$52	$32,173
		52313	Dental	$0	$0	$0	$306	$162,857
		52314	Vision	$0	$0	$0	$62	$26,399
		52315	Disability	$0	$0	$0	$98	$20,248
		52316	Other Insurance	$0	$0	$0	$0	$69
		52500	Unemployment Compensation	$0	$0	$0	$0	$31,521
		52710	Workers Compensation Premium	$0	$0	$0	$165	$161,513
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$13	$9,027
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$14,954
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$147
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$58
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$3,880**	**$0**	**$14,375**	**$6,928,882**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$225	$420,733
		53414	Other Services	$0	$0	$0	$0	$16,139
		53711	Other Charges	$0	$395	$0	$0	$82,395
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$395**	**$0**	**$225**	**$519,267**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$16,312
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$7,225
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,537**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,824
		55817	Student Travel	$0	$0	$0	$0	$264,241
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$17,231
		55819	Employee Travel - Teachers	$0	$0	$0	$94	$16,638
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$69,289
		55914	Contracts - Interagency	$0	$0	$0	$0	$5,000
		55915	Other Contract Services	$0	$0	$0	$0	$305,666
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$94**	**$684,890**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$48,476
		56113	Software	$0	$0	$0	$0	$373,982
		56118	General Supplies and Materials	$0	$1,028	$0	$0	$1,561,437
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$1,028**	**$0**	**$0**	**$1,983,895**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$21,809
		57332	Supply Assets ($5,000 or less)	$0	$1,158	$0	$0	$723,092
		57000	**SUBTOTAL PROPERTY**	**$0**	**$1,158**	**$0**	**$0**	**$744,901**
24106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$22,938**	**$0**	**$52,367**	**$30,090,659**
24106	**2000**		**SUPPORT SERVICES**					
24106	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$11,728,520
		51200	Overtime Expense	$0	$0	$0	$0	$7,837
		51300	Additional Compensation	$0	$0	$0	$0	$1,234,322
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,970,678**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,762,991
		52112	ERA - Retiree Health	$0	$0	$0	$0	$253,060
		52210	FICA Payments	$0	$0	$0	$0	$738,576
		52220	Medicare Payments	$0	$0	$0	$0	$173,783
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,309,308
		52312	Life	$0	$0	$0	$0	$23,074
		52313	Dental	$0	$0	$0	$0	$91,669
		52314	Vision	$0	$0	$0	$0	$15,480
		52315	Disability	$0	$0	$0	$0	$13,042
		52500	Unemployment Compensation	$0	$0	$0	$0	$20,204
		52710	Workers Compensation Premium	$0	$0	$0	$0	$108,537

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3,379
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$23,693
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,536,816**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53211	Diagnosticians - Contracted	$6,683	$0	$0	$0	$405,912
		53212	Speech Therapists - Contracted	$16,374	$0	$0	$0	$1,465,697
		53213	Occupational Therapists - Contracted	$8,697	$22,368	$0	$3,649	$385,889
		53214	Therapists - Contracted	$0	$0	$0	$0	$312,478
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$225,631
		53216	Audiologists - Contracted	$0	$0	$0	$0	$56,068
		53217	Interpreters - Contracted	$0	$0	$0	$0	$307,953
		53218	Specialists - Contracted	$3,232	$22,834	$0	$0	$306,734
		53330	Professional Development	$0	$0	$0	$0	$395,701
		53414	Other Services	$0	$0	$0	$0	$47,453
		53711	Other Charges	$0	$0	$0	$0	$48,285
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$34,985**	**$45,202**	**$0**	**$3,649**	**$3,957,801**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$35,608
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$21,080
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$9,442
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$66,130**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$101,785
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$4,945
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$186,108
		55914	Contracts - Interagency	$0	$0	$0	$0	$290,510
		55915	Other Contract Services	$0	$0	$0	$0	$1,777,561
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,360,909**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$138,630
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,907,062
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,045,692**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$120,520
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$493,834
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$614,354**
24106	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$34,985**	**$45,202**	**$0**	**$3,649**	**$26,552,381**
24106	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$757,805
		51200	Overtime Expense	$0	$0	$0	$0	$1,044
		51300	Additional Compensation	$0	$0	$0	$0	$1,994
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$760,843**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$104,980
		52112	ERA - Retiree Health	$0	$0	$0	$0	$15,105
		52210	FICA Payments	$0	$0	$0	$0	$44,817
		52220	Medicare Payments	$0	$0	$0	$0	$10,481
		52311	Health and Medical Premiums	$0	$0	$0	$0	$40,274
		52312	Life	$0	$0	$0	$0	$937
		52313	Dental	$0	$0	$0	$0	$2,558
		52314	Vision	$0	$0	$0	$0	$503
		52315	Disability	$0	$0	$0	$0	$882
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,577
		52710	Workers Compensation Premium	$0	$0	$0	$0	$12,383
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$158
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$235,665**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$13,963
		53414	Other Services	$0	$0	$0	$0	$15,333
		53711	Other Charges	$0	$0	$0	$0	$258
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$29,553**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$64,485
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$64,485**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,181
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$13,152
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,333**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$15,947
		56114	Library And Audio-Visual	$0	$0	$0	$0	$47
		56118	General Supplies and Materials	$0	$0	$0	$0	$20,376
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$36,370**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,263
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$17,263**
24106	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,163,512**
24106	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$443,714
		51300	Additional Compensation	$0	$0	$0	$0	$6,068
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$449,782**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$61,750
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,885
		52210	FICA Payments	$0	$0	$0	$0	$26,503
		52220	Medicare Payments	$0	$0	$0	$0	$6,199
		52311	Health and Medical Premiums	$0	$0	$0	$0	$47,063
		52312	Life	$0	$0	$0	$0	$355
		52313	Dental	$0	$0	$0	$0	$2,955
		52314	Vision	$0	$0	$0	$0	$528
		52315	Disability	$0	$0	$0	$0	$464
		52500	Unemployment Compensation	$0	$0	$0	$0	$458
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,894
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$70
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$160,124**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,312
		53411	Auditing	$0	$0	$0	$0	$28,702
		53413	Legal	$0	$0	$0	$0	$1,768
		53711	Other Charges	$0	$0	$0	$0	$177
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,703,698
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,737,657**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$634
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$4,765
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,399**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$1,163
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,833
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$64,516
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$67,512**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$10,372

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,496
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$16,869**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$529
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$529**
24106	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,437,871**
24106	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$9,700,021
		51200	Overtime Expense	$0	$0	$0	$0	$2,699
		51300	Additional Compensation	$0	$0	$0	$0	$52,517
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,755,237**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,344,905
		52112	ERA - Retiree Health	$0	$0	$0	$0	$193,478
		52210	FICA Payments	$0	$0	$0	$0	$567,480
		52220	Medicare Payments	$0	$0	$0	$0	$132,684
		52311	Health and Medical Premiums	$0	$0	$0	$0	$870,688
		52312	Life	$0	$0	$0	$0	$26,253
		52313	Dental	$0	$0	$0	$0	$69,255
		52314	Vision	$0	$0	$0	$0	$10,017
		52315	Disability	$0	$0	$0	$0	$9,560
		52500	Unemployment Compensation	$0	$0	$0	$0	$10,553
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14,763
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,892
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$71,179
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,322,708**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$46,233
		53711	Other Charges	$0	$0	$0	$0	$279
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$46,512**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,084
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$747,354
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,838
		55915	Other Contract Services	$0	$0	$0	$0	$1,533
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$754,809**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$6,174
		56118	General Supplies and Materials	$0	$0	$0	$0	$33,975
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$40,149**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$1,810
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$972
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,782**
24106	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$13,922,197**
24106	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$205,074
		51200	Overtime Expense	$0	$0	$0	$0	$2,993
		51300	Additional Compensation	$0	$0	$0	$0	$2,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$210,567**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$29,038
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,178
		52210	FICA Payments	$0	$0	$0	$0	$12,230
		52220	Medicare Payments	$0	$0	$0	$0	$2,860

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,062
		52312	Life	$0	$0	$0	$0	$165
		52313	Dental	$0	$0	$0	$0	$1,435
		52314	Vision	$0	$0	$0	$0	$263
		52315	Disability	$0	$0	$0	$0	$317
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,892
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$45
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$70,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,700
		53414	Other Services	$0	$0	$0	$0	$7,166
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,866**
		54000	**PURCHASED PROPERTY SERVICES**					
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,129
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,129**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$12,712
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,173
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$22,885**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$19,057
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$19,057**
24106	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$332,988**
24106	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$75,787
		51300	Additional Compensation	$0	$0	$0	$0	$667
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$76,454**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$10,244
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,473
		52210	FICA Payments	$0	$0	$0	$0	$4,602
		52220	Medicare Payments	$0	$0	$0	$0	$1,076
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,578
		52312	Life	$0	$0	$0	$0	$220
		52313	Dental	$0	$0	$0	$0	$776
		52314	Vision	$0	$0	$0	$0	$174
		52315	Disability	$0	$0	$0	$0	$74
		52500	Unemployment Compensation	$0	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$0	$172
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$37
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$398
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,873**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,825
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,825**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$6,965
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$271
		54416	Communication Services	$0	$0	$0	$0	$19,194
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$26,430**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$751
		55915	Other Contract Services	$0	$0	$0	$0	$999
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,750**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$152

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$926
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,078**
24106	**2600**	**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**		**$0**	**$0**	**$0**	**$0**	**$134,411**
24106	**2700**	**STUDENT TRANSPORTATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$89,432
		51300	Additional Compensation	$0	$0	$0	$0	$56,005
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$145,437**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$18,767
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,700
		52210	FICA Payments	$0	$0	$0	$0	$7,668
		52220	Medicare Payments	$0	$0	$0	$0	$1,794
		52311	Health and Medical Premiums	$0	$0	$0	$0	$50,656
		52312	Life	$0	$0	$0	$0	$268
		52313	Dental	$0	$0	$0	$0	$3,032
		52314	Vision	$0	$0	$0	$0	$426
		52315	Disability	$0	$0	$0	$0	$71
		52500	Unemployment Compensation	$0	$0	$0	$0	$81
		52710	Workers Compensation Premium	$0	$0	$0	$0	$322
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$126
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$85,911**
		54000	**PURCHASED PROPERTY SERVICES**					
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$629
		54314	Maintenance & Repair - Buses	$0	$0	$0	$0	$4,516
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,145**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$15,899
		55112	Transportation Contractors	$0	$0	$0	$0	$180,774
		55200	Property/Liability Insurance	$0	$0	$0	$0	$751
		55914	Contracts - Interagency	$0	$0	$0	$0	$106
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$197,530**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$35,960
		56212	Diesel Fuel	$0	$0	$0	$0	$3,020
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$38,980**
		57000	**PROPERTY**					
		57312	Buses	$0	$0	$0	$0	$63,843
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$63,843**
24106	**2700**	**SUBTOTAL STUDENT TRANSPORTATION**		**$0**	**$0**	**$0**	**$0**	**$536,846**
24106	**2000**	**SUBTOTAL SUPPORT SERVICES**		**$34,985**	**$45,202**	**$0**	**$3,649**	**$45,080,205**
24106	**3000**	**OPERATION OF NON-INSTRUCTIONAL SERVICES**						
24106	**3300**	**COMMUNITY SERVICES OPERATIONS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$43,567
		51300	Additional Compensation	$0	$0	$0	$0	$168,194
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$211,761**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$23,221
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,341
		52210	FICA Payments	$0	$0	$0	$0	$13,086
		52220	Medicare Payments	$0	$0	$0	$0	$3,060
		52311	Health and Medical Premiums	$0	$0	$0	$0	$229
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$12
		52314	Vision	$0	$0	$0	$0	$2
		52316	Other Insurance	$0	$0	$0	$0	$16

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52500	Unemployment Compensation	$0	$0	$0	$0	$139
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,765
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$504
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$45,378**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$845
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$2,925
		53214	Therapists - Contracted	$0	$0	$0	$0	$2,157
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,927**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$70,727
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$70,727**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$197
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$197**
24106	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$333,989**
24106	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$333,989**
24106			**TOTAL ENTITLEMENT IDEA-B**	**$34,985**	**$68,140**	**$0**	**$56,016**	**$75,504,853**
24108			**NEW MEXICO AUTISM PROJECT**					
24108	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$610
		51300	Additional Compensation	$0	$0	$0	$0	$2,830
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,440**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$393
		52112	ERA - Retiree Health	$0	$0	$0	$0	$57
		52210	FICA Payments	$0	$0	$0	$0	$203
		52220	Medicare Payments	$0	$0	$0	$0	$36
		52710	Workers Compensation Premium	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$706**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$43,233
		53414	Other Services	$0	$0	$0	$0	$4,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$47,233**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$188
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$561
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$748**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$1,141
		56113	Software	$0	$0	$0	$0	$3,341
		56118	General Supplies and Materials	$0	$0	$0	$0	$72,299
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$76,781**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,967
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,967**
24108	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$134,876**
24108	2000		**SUPPORT SERVICES**					
24108	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,225
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,225**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$170
		52112	ERA - Retiree Health	$0	$0	$0	$0	$25
		52210	FICA Payments	$0	$0	$0	$0	$76
		52220	Medicare Payments	$0	$0	$0	$0	$18
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$292**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$30,911
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,911**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,364
		55915	Other Contract Services	$0	$0	$0	$0	$1,439
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,803**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,934
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,934**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,472
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,472**
24108	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$58,638**
24108	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,292
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,292**
24108	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,292**
24108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$59,929**
24108			**TOTAL NEW MEXICO AUTISM PROJECT**	**$0**	**$0**	**$0**	**$0**	**$194,805**
24109			**PRESCHOOL IDEA-B**					
24109	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$517,835
		51200	Overtime Expense	$0	$0	$0	$0	$533
		51300	Additional Compensation	$0	$0	$0	$0	$39,402
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$557,770**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$72,243
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,395
		52210	FICA Payments	$0	$0	$0	$0	$30,993
		52220	Medicare Payments	$0	$0	$0	$0	$7,248
		52311	Health and Medical Premiums	$0	$0	$0	$0	$79,401
		52312	Life	$0	$0	$0	$0	$916
		52313	Dental	$0	$0	$0	$0	$5,357
		52314	Vision	$0	$0	$0	$0	$1,211
		52315	Disability	$0	$0	$0	$0	$514
		52500	Unemployment Compensation	$0	$0	$0	$0	$424
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,461
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$325
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$212,502**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$18,950
		53711	Other Charges	$0	$0	$0	$0	$2,851
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$21,801**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$2,898
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$2,563
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,657
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$437
		55914	Contracts - Interagency	$0	$0	$0	$0	$7,500
		55915	Other Contract Services	$0	$0	$0	$0	$1,080
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,135**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$3,549
		56113	Software	$0	$0	$0	$0	$4,784
		56118	General Supplies and Materials	$0	$0	$0	$0	$250,200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$258,533**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,451
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$60,861
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$68,312**
24109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,135,053**
24109	**2000**		**SUPPORT SERVICES**					
24109	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$111,007
		51300	Additional Compensation	$0	$0	$0	$0	$9,239
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$120,246**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$14,746
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,121
		52210	FICA Payments	$0	$0	$0	$0	$7,052
		52220	Medicare Payments	$0	$0	$0	$0	$1,649
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,010
		52312	Life	$0	$0	$0	$0	$168
		52313	Dental	$0	$0	$0	$0	$1,198
		52314	Vision	$0	$0	$0	$0	$110
		52315	Disability	$0	$0	$0	$0	$57
		52500	Unemployment Compensation	$0	$0	$0	$0	$66
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,016
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$33
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$38,225**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$1,758
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$10,663
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$50,072
		53214	Therapists - Contracted	$0	$0	$0	$0	$2,834
		53330	Professional Development	$0	$0	$0	$0	$8,511
		53711	Other Charges	$0	$0	$0	$0	$442
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$74,281**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,053
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,053**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,985
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,212
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$11,404
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,601**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$5,069
		56118	General Supplies and Materials	$0	$0	$0	$0	$67,228
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$72,297**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,795
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,795**
24109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$336,497**
24109	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$6,149
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,149**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$844
		52112	ERA - Retiree Health	$0	$0	$0	$0	$121
		52210	FICA Payments	$0	$0	$0	$0	$332
		52220	Medicare Payments	$0	$0	$0	$0	$78
		52311	Health and Medical Premiums	$0	$0	$0	$0	$880
		52312	Life	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$43
		52314	Vision	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$97
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,424**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$486
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$486**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$346
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$346**
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$243
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$243**
24109	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,648**
24109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$21,783
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,783**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,932
		52112	ERA - Retiree Health	$0	$0	$0	$0	$422
		52210	FICA Payments	$0	$0	$0	$0	$1,299
		52220	Medicare Payments	$0	$0	$0	$0	$304
		52311	Health and Medical Premiums	$0	$0	$0	$0	$858
		52312	Life	$0	$0	$0	$0	$9
		52313	Dental	$0	$0	$0	$0	$117
		52314	Vision	$0	$0	$0	$0	$20
		52315	Disability	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$31
		52710	Workers Compensation Premium	$0	$0	$0	$0	$548
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,549**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53411	Auditing	$0	$0	$0	$0	$432
		53711	Other Charges	$0	$0	$0	$0	$1,131
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$39,384
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$40,948**
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$2,240
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,240**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$301
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$301**
24109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$71,819**
24109	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$341,603
		51300	Additional Compensation	$0	$0	$0	$0	$63
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$341,666**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$47,511
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,825
		52210	FICA Payments	$0	$0	$0	$0	$19,196
		52220	Medicare Payments	$0	$0	$0	$0	$4,489
		52311	Health and Medical Premiums	$0	$0	$0	$0	$41,882
		52312	Life	$0	$0	$0	$0	$754
		52313	Dental	$0	$0	$0	$0	$3,256
		52314	Vision	$0	$0	$0	$0	$495
		52315	Disability	$0	$0	$0	$0	$242
		52500	Unemployment Compensation	$0	$0	$0	$0	$335
		52710	Workers Compensation Premium	$0	$0	$0	$0	$687
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$57
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,554
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$128,281**
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$7,666
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,666**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$74
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$74**
24109	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$477,687**
24109	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,023
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,023**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$571
		52112	ERA - Retiree Health	$0	$0	$0	$0	$82
		52210	FICA Payments	$0	$0	$0	$0	$288
		52220	Medicare Payments	$0	$0	$0	$0	$67
		52311	Health and Medical Premiums	$0	$0	$0	$0	$728
		52312	Life	$0	$0	$0	$0	$15
		52313	Dental	$0	$0	$0	$0	$52
		52314	Vision	$0	$0	$0	$0	$9
		52315	Disability	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,822**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$4,455
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,455**
24109	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$11,300**
24109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$906,951**
24109			**TOTAL PRESCHOOL IDEA-B**	**$0**	**$0**	**$0**	**$0**	**$2,042,004**
24112			**IDEA – EARLY INTERVENTION SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24112	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$719,811
		51300	Additional Compensation	$0	$0	$0	$0	$32,623
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$752,433
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$101,536
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14,276
		52210	FICA Payments	$0	$0	$0	$0	$41,403
		52220	Medicare Payments	$0	$0	$0	$0	$9,683
		52311	Health and Medical Premiums	$0	$0	$0	$0	$88,653
		52312	Life	$0	$0	$0	$0	$890
		52313	Dental	$0	$0	$0	$0	$7,992
		52314	Vision	$0	$0	$0	$0	$1,351
		52315	Disability	$0	$0	$0	$0	$787
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6,352
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$394
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$273,317
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$59,231
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$59,231
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$324
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$324
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,918
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$13,918
24112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$1,099,222
24112	2000		SUPPORT SERVICES					
24112	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$70,270
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$70,270
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$9,663
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,390
		52210	FICA Payments	$0	$0	$0	$0	$4,259
		52220	Medicare Payments	$0	$0	$0	$0	$996
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,049
		52312	Life	$0	$0	$0	$0	$53
		52313	Dental	$0	$0	$0	$0	$465
		52314	Vision	$0	$0	$0	$0	$79
		52315	Disability	$0	$0	$0	$0	$115
		52500	Unemployment Compensation	$0	$0	$0	$0	$101
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,406
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$13
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$21,591
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$1,720
		53330	Professional Development	$0	$0	$0	$0	$6,175
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$7,895
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,919
		55915	Other Contract Services	$0	$0	$0	$0	$12,438
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$14,357
24112	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$114,113
24112	2200		SUPPORT SERVICES-INSTRUCTION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$186,355
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$186,355**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$25,822
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,715
		52210	FICA Payments	$0	$0	$0	$0	$11,321
		52220	Medicare Payments	$0	$0	$0	$0	$2,648
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,571
		52312	Life	$0	$0	$0	$0	$166
		52313	Dental	$0	$0	$0	$0	$632
		52314	Vision	$0	$0	$0	$0	$126
		52315	Disability	$0	$0	$0	$0	$98
		52500	Unemployment Compensation	$0	$0	$0	$0	$453
		52710	Workers Compensation Premium	$0	$0	$0	$0	$475
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$55,055**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,223
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,223**
24112	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$242,633**
24112	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$30,952
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,952**
24112	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,952**
24112	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$387,698**
24112			**TOTAL IDEA – EARLY INTERVENTION SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,486,921**
24113			**EDUCATION OF HOMELESS**					
24113	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$46,892
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$46,892**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,560
		52112	ERA - Retiree Health	$0	$0	$0	$0	$863
		52210	FICA Payments	$0	$0	$0	$0	$2,309
		52220	Medicare Payments	$0	$0	$0	$0	$503
		52311	Health and Medical Premiums	$0	$0	$0	$0	$177
		52312	Life	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$4
		52314	Vision	$0	$0	$0	$0	$2
		52315	Disability	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$74
		52710	Workers Compensation Premium	$0	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$437
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,993**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,690
		53711	Other Charges	$0	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,990**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$102,477
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$102,477**
24113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$166,352**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24113	2000		SUPPORT SERVICES					
24113	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$11,809
		51300	Additional Compensation	$0	$0	$0	$0	$7,393
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$19,203
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,972
		52112	ERA - Retiree Health	$0	$0	$0	$0	$284
		52210	FICA Payments	$0	$0	$0	$0	$1,191
		52220	Medicare Payments	$0	$0	$0	$0	$278
		52312	Life	$0	$0	$0	$0	$56
		52315	Disability	$0	$0	$0	$0	$96
		52500	Unemployment Compensation	$0	$0	$0	$0	$5
		52710	Workers Compensation Premium	$0	$0	$0	$0	$61
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,951
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$875
		53711	Other Charges	$0	$0	$0	$0	$2,425
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,300
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$52
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$52
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$100,757
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$100,757
24113	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$127,262
24113	2200		SUPPORT SERVICES-INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$34,468
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$34,468
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,287
		52112	ERA - Retiree Health	$0	$0	$0	$0	$617
		52210	FICA Payments	$0	$0	$0	$0	$2,048
		52220	Medicare Payments	$0	$0	$0	$0	$479
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,050
		52312	Life	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$123
		52314	Vision	$0	$0	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,658
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$22
		55915	Other Contract Services	$0	$0	$0	$0	$8,012
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$8,034
24113	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$52,160
24113	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,849
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,849
24113	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,849
24113	2600		OPERATION & MAINTENANCE OF PLANT					
		54000	PURCHASED PROPERTY SERVICES					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54416	Communication Services	$0	$0	$0	$0	$39
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$39**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$247
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$247**
24113	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$286**
24113	2700		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52710	Workers Compensation Premium	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8**
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		56000	**SUPPLIES**					
		56216	Maintenance Supplies/Parts	$0	$0	$0	$0	$77
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$77**
24113	2700		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$2,085**
24113	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$184,642**
24113	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24113	3300		**COMMUNITY SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$60
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$60**
24113	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$60**
24113	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$60**
24113			**TOTAL EDUCATION OF HOMELESS**	**$0**	**$0**	**$0**	**$0**	**$351,054**
24115			**IDEA – PRIVATE SCHOOLS SHARE**					
24115	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$37,976
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$37,976**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,279
		52112	ERA - Retiree Health	$0	$0	$0	$0	$760
		52210	FICA Payments	$0	$0	$0	$0	$2,047
		52220	Medicare Payments	$0	$0	$0	$0	$479
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,954
		52312	Life	$0	$0	$0	$0	$49
		52313	Dental	$0	$0	$0	$0	$627
		52315	Disability	$0	$0	$0	$0	$72
		52500	Unemployment Compensation	$0	$0	$0	$0	$40
		52710	Workers Compensation Premium	$0	$0	$0	$0	$554
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,872**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$617
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$617**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$19,282

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$19,282**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$17,194
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$17,194**
24115	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$95,940**
24115	**2000**		**SUPPORT SERVICES**					
24115	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$9,932
		51300	Additional Compensation	$0	$0	$0	$0	$1,066
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,998**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,033
		52112	ERA - Retiree Health	$0	$0	$0	$0	$150
		52210	FICA Payments	$0	$0	$0	$0	$464
		52220	Medicare Payments	$0	$0	$0	$0	$109
		52312	Life	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,762**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$2,500
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$35,338
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$2,500
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$2,500
		53218	Specialists - Contracted	$0	$0	$0	$0	$13,858
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$56,697**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,894
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,894**
24115	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$73,350**
24115	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,673
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,673**
24115	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,673**
24115	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$137,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$137,100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$19,057
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,742
		52210	FICA Payments	$0	$0	$0	$0	$7,968
		52220	Medicare Payments	$0	$0	$0	$0	$1,864
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,124
		52312	Life	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$791
		52314	Vision	$0	$0	$0	$0	$109
		52500	Unemployment Compensation	$0	$0	$0	$0	$106
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$832
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$41,639**
24115	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$178,739**
24115	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$253,762**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24115			**TOTAL IDEA – PRIVATE SCHOOLS SHARE**	**$0**	**$0**	**$0**	**$0**	**$349,702**
24118			**FRESH FRUIT AND VEGETABLES**					
24118	**2000**		**SUPPORT SERVICES**					
24118	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$541
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$541**
24118	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$541**
24118	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$541**
24118	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24118	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$6,867
		51300	Additional Compensation	$0	$0	$0	$0	$29,554
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,421**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,042
		52112	ERA - Retiree Health	$0	$0	$0	$0	$438
		52210	FICA Payments	$0	$0	$0	$0	$1,358
		52220	Medicare Payments	$0	$0	$0	$0	$317
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,861
		52312	Life	$0	$0	$0	$0	$162
		52313	Dental	$0	$0	$0	$0	$323
		52314	Vision	$0	$0	$0	$0	$89
		52315	Disability	$0	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$0	$37
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,008
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,701**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$24,316
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$24,316**
		56000	**SUPPLIES**					
		56116	Food	$0	$0	$0	$0	$1,741,591
		56117	Non-Food	$0	$0	$0	$0	$19,126
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,108
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,771,825**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,843
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,843**
24118	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$1,848,107**
24118	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,848,107**
24118			**TOTAL FRESH FRUIT AND VEGETABLES**	**$0**	**$0**	**$0**	**$0**	**$1,848,647**
24119			**21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014**					
24119	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$73,407
		51200	Overtime Expense	$0	$0	$0	$0	$59,392
		51300	Additional Compensation	$0	$0	$0	$0	$1,420,832
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,553,631**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$199,238
		52112	ERA - Retiree Health	$0	$0	$0	$0	$28,610
		52210	FICA Payments	$0	$0	$0	$0	$88,873

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$20,777
		52311	Health and Medical Premiums	$0	$0	$0	$0	$91
		52312	Life	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$7
		52314	Vision	$0	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$172
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,598
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$387
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$372
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$343,132**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$35,728
		53414	Other Services	$0	$0	$0	$0	$283,998
		53711	Other Charges	$0	$0	$0	$0	$4,394
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$324,120**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$601
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$601**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$34
		55817	Student Travel	$0	$0	$0	$0	$18,648
		55915	Other Contract Services	$0	$0	$0	$0	$280,086
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$298,768**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$29,906
		56118	General Supplies and Materials	$0	$0	$0	$0	$210,211
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$240,116**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$76,669
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$76,669**
24119	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,837,037**
24119	**2000**		**SUPPORT SERVICES**					
24119	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$8,235
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,235**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$820
		52112	ERA - Retiree Health	$0	$0	$0	$0	$118
		52210	FICA Payments	$0	$0	$0	$0	$480
		52220	Medicare Payments	$0	$0	$0	$0	$112
		52710	Workers Compensation Premium	$0	$0	$0	$0	$104
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,641**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$383
		53414	Other Services	$0	$0	$0	$0	$62,134
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$62,517**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$6,407
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,407**
24119	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$78,800**
24119	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$29,683

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		51300	Additional Compensation	$0	$0	$0	$0	$8,766
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$38,448**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,022
		52112	ERA - Retiree Health	$0	$0	$0	$0	$866
		52210	FICA Payments	$0	$0	$0	$0	$2,664
		52220	Medicare Payments	$0	$0	$0	$0	$623
		52312	Life	$0	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$0	$100
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,301**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$99,909
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$87,976
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$187,885**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$6,400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,400**
24119	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$243,034**
24119	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$119,584
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$119,584**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16,617
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,255
		52210	FICA Payments	$0	$0	$0	$0	$7,236
		52220	Medicare Payments	$0	$0	$0	$0	$1,692
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$27,801**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,449
		53711	Other Charges	$0	$0	$0	$0	$450
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,899**
24119	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$152,284**
24119	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51200	Overtime Expense	$0	$0	$0	$0	$7,924
		51300	Additional Compensation	$0	$0	$0	$0	$90,505
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$98,428**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$13,682
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,969
		52210	FICA Payments	$0	$0	$0	$0	$5,793
		52220	Medicare Payments	$0	$0	$0	$0	$1,355
		52311	Health and Medical Premiums	$0	$0	$0	$0	$71
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$3
		52314	Vision	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$518
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,405**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$8,593
		53414	Other Services	$0	$0	$0	$0	$27,013
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$35,606**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$7,400
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,400
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$23,400
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$23,400
24119	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$188,240
24119	2700		STUDENT TRANSPORTATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$31,441
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$31,441
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,096
		52112	ERA - Retiree Health	$0	$0	$0	$0	$584
		52210	FICA Payments	$0	$0	$0	$0	$1,890
		52220	Medicare Payments	$0	$0	$0	$0	$442
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$7,019
		55000	OTHER PURCHASED SERVICES					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$90,015
		55112	Transportation Contractors	$0	$0	$0	$0	$50,318
		55915	Other Contract Services	$0	$0	$0	$0	$11,040
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$151,373
		56000	SUPPLIES					
		56212	Diesel Fuel	$0	$0	$0	$0	$39,868
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$39,868
24119	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$229,701
24119	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$892,058
24119	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
24119	3100		FOOD SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$50
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$50
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$7
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$3
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$12
24119	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$62
24119	3300		COMMUNITY SERVICES OPERATIONS					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$27,894
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$27,894
24119	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$27,894
24119	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$27,956
24119			TOTAL 21ST CENTURY COMMUNITY LEARNING CENTERS 2008-2014	$0	$0	$0	$0	$3,757,052
24120			IDEA-B "RISK POOL"					
24120	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$468,618

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$75
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$468,693**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$27,407
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,704
		52210	FICA Payments	$0	$0	$0	$0	$10,532
		52220	Medicare Payments	$0	$0	$0	$0	$2,464
		52311	Health and Medical Premiums	$0	$0	$0	$0	$30,459
		52312	Life	$0	$0	$0	$0	$358
		52313	Dental	$0	$0	$0	$0	$2,363
		52314	Vision	$0	$0	$0	$0	$330
		52315	Disability	$0	$0	$0	$0	$74
		52500	Unemployment Compensation	$0	$0	$0	$0	$601
		52710	Workers Compensation Premium	$0	$0	$0	$0	$225
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$90
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$78,605**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$9,750
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,750**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$26,667
		55915	Other Contract Services	$0	$0	$0	$0	$50,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$76,667**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$3,340
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,360
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,700**
24120	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$648,417**
24120	**2000**		**SUPPORT SERVICES**					
24120	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$71,130
		51300	Additional Compensation	$0	$0	$0	$0	$2,350
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$73,480**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,913
		52112	ERA - Retiree Health	$0	$0	$0	$0	$707
		52210	FICA Payments	$0	$0	$0	$0	$2,071
		52220	Medicare Payments	$0	$0	$0	$0	$484
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,747
		52312	Life	$0	$0	$0	$0	$40
		52313	Dental	$0	$0	$0	$0	$174
		52314	Vision	$0	$0	$0	$0	$40
		52315	Disability	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$844
		52710	Workers Compensation Premium	$0	$0	$0	$0	$37
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,113**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$836
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$1,655
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$66
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$200
		53217	Interpreters - Contracted	$0	$0	$0	$0	$4,500
		53218	Specialists - Contracted	$0	$0	$0	$0	$109,838
		53330	Professional Development	$0	$0	$0	$0	$455
		53414	Other Services	$0	$0	$0	$0	$80,557
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$198,107**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$257

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$257**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$7,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,600**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,189
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,189**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,319
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,319**
24120	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$317,064**
24120	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,588
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,588**
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$161
		55915	Other Contract Services	$0	$0	$0	$0	$143
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$304**
24120	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,892**
24120	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$1,959
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,959**
24120	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,959**
24120	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$323,915**
24120			**TOTAL IDEA-B "RISK POOL"**	**$0**	**$0**	**$0**	**$0**	**$972,332**
24124			**TITLE I 1003G GRANT**					
24124	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$730,160
		51300	Additional Compensation	$0	$0	$0	$0	$99,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$829,260**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$107,704
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14,105
		52210	FICA Payments	$0	$0	$0	$0	$47,698
		52220	Medicare Payments	$0	$0	$0	$0	$11,154
		52311	Health and Medical Premiums	$0	$0	$0	$0	$69,075
		52312	Life	$0	$0	$0	$0	$1,333
		52313	Dental	$0	$0	$0	$0	$5,578
		52314	Vision	$0	$0	$0	$0	$750
		52315	Disability	$0	$0	$0	$0	$359
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,407
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$180
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,895
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$265,238**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$164,351
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$164,351**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$25,363
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$517

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$0	$150,870
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$176,750**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$27,762
		56113	Software	$0	$0	$0	$0	$22,556
		56118	General Supplies and Materials	$0	$0	$0	$0	$49,251
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$99,568**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$244,663
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$244,663**
24124	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,779,830**
24124	**2000**		**SUPPORT SERVICES**					
24124	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$34,160
		51200	Overtime Expense	$0	$0	$0	$0	$941
		51300	Additional Compensation	$0	$0	$0	$0	$1,426
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,527**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,077
		52112	ERA - Retiree Health	$0	$0	$0	$0	$730
		52210	FICA Payments	$0	$0	$0	$0	$2,280
		52220	Medicare Payments	$0	$0	$0	$0	$533
		52311	Health and Medical Premiums	$0	$0	$0	$0	$193
		52312	Life	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$14
		52314	Vision	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$37
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,907**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$131,961
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$131,961**
24124	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$177,395**
24124	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$6,927
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,927**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$963
		52112	ERA - Retiree Health	$0	$0	$0	$0	$139
		52210	FICA Payments	$0	$0	$0	$0	$430
		52220	Medicare Payments	$0	$0	$0	$0	$100
		52312	Life	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,712**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$47,008
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$47,008**
24124	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$55,648**
24124	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$54
		53411	Auditing	$0	$0	$0	$0	$399
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$8,823
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,276**
24124	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$9,276**
24124	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$150,330
		51200	Overtime Expense	$0	$0	$0	$0	$281
		51300	Additional Compensation	$0	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$160,611**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$22,325
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,212
		52210	FICA Payments	$0	$0	$0	$0	$9,928
		52220	Medicare Payments	$0	$0	$0	$0	$2,322
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,961
		52312	Life	$0	$0	$0	$0	$123
		52313	Dental	$0	$0	$0	$0	$178
		52314	Vision	$0	$0	$0	$0	$46
		52315	Disability	$0	$0	$0	$0	$100
		52500	Unemployment Compensation	$0	$0	$0	$0	$173
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,367
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$42,762**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$34,723
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$34,723**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$50
		55915	Other Contract Services	$0	$0	$0	$0	$5,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,050**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,315
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,315**
24124	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$245,462**
24124	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$695
		52112	ERA - Retiree Health	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$0	$0	$0	$299
		52220	Medicare Payments	$0	$0	$0	$0	$70
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,164**
24124	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,164**
24124	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$200
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$200**
24124	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$200**
24124	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$494,145**
24124			**TOTAL TITLE I 1003G GRANT**	**$0**	**$0**	**$0**	**$0**	**$2,273,975**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24132			**IDEA-B RESULTS PLAN**					
24132	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$103,651
		51300	Additional Compensation	$0	$0	$0	$0	$140,846
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$244,498**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$30,145
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,336
		52210	FICA Payments	$0	$0	$0	$0	$15,003
		52220	Medicare Payments	$0	$0	$0	$0	$3,508
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,092
		52312	Life	$0	$0	$0	$0	$175
		52313	Dental	$0	$0	$0	$0	$635
		52314	Vision	$0	$0	$0	$0	$140
		52315	Disability	$0	$0	$0	$0	$107
		52500	Unemployment Compensation	$0	$0	$0	$0	$150
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$79
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$65,370**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$282,046
		53414	Other Services	$0	$0	$0	$0	$17,200
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$299,246**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$632
		55915	Other Contract Services	$0	$0	$0	$0	$66,086
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$66,719**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$137,014
		56113	Software	$0	$0	$0	$0	$92,237
		56118	General Supplies and Materials	$0	$0	$0	$0	$508,287
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$737,538**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,995
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$571,209
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$574,204**
24132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,987,576**
24132	**2000**		**SUPPORT SERVICES**					
24132	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$47,809
		51300	Additional Compensation	$0	$0	$0	$0	$3,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$50,809**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,076
		52112	ERA - Retiree Health	$0	$0	$0	$0	$730
		52210	FICA Payments	$0	$0	$0	$0	$3,103
		52220	Medicare Payments	$0	$0	$0	$0	$726
		52311	Health and Medical Premiums	$0	$0	$0	$0	$875
		52312	Life	$0	$0	$0	$0	$32
		52313	Dental	$0	$0	$0	$0	$131
		52314	Vision	$0	$0	$0	$0	$23
		52315	Disability	$0	$0	$0	$0	$81
		52500	Unemployment Compensation	$0	$0	$0	$0	$44
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,825**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,117
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,117**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$550
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$550
24132	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$69,300
24132	2200		SUPPORT SERVICES-INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$2,326
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,326
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$323
		52112	ERA - Retiree Health	$0	$0	$0	$0	$47
		52210	FICA Payments	$0	$0	$0	$0	$144
		52220	Medicare Payments	$0	$0	$0	$0	$34
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$548
24132	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$2,873
24132	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$30,746
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$30,746
24132	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$30,746
24132	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,360
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,360
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$562
		52112	ERA - Retiree Health	$0	$0	$0	$0	$81
		52210	FICA Payments	$0	$0	$0	$0	$270
		52220	Medicare Payments	$0	$0	$0	$0	$63
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$976
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$384
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$384
24132	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$5,720
24132	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$108,639
24132			TOTAL IDEA-B RESULTS PLAN	$0	$0	$0	$0	$2,096,215
24146			CHARTER SCHOOLS					
24146	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,995
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$14,995
24146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$14,995
24146	2000		SUPPORT SERVICES					
24146	2500		CENTRAL SERVICES					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$5,000
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,000
24146	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$5,000

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
24146	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$5,000
24146			TOTAL CHARTER SCHOOLS	$0	$0	$0	$0	$19,995
24153			ENGLISH LANGUAGE ACQUISITION					
24153	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$195,720
		51300	Additional Compensation	$0	$0	$0	$0	$224,071
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$419,791
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$49,928
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,144
		52210	FICA Payments	$0	$0	$0	$0	$25,026
		52220	Medicare Payments	$0	$0	$0	$0	$5,852
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,631
		52312	Life	$0	$0	$0	$0	$909
		52313	Dental	$0	$0	$0	$0	$1,690
		52314	Vision	$0	$0	$0	$0	$225
		52315	Disability	$0	$0	$0	$0	$89
		52500	Unemployment Compensation	$0	$0	$0	$0	$282
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,481
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$138
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,476
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$111,872
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$655,453
		53414	Other Services	$0	$0	$0	$0	$166
		53711	Other Charges	$0	$0	$0	$0	$11,761
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$667,379
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,202
		55817	Student Travel	$0	$0	$0	$0	$2,890
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$188
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$4,979
		55915	Other Contract Services	$0	$0	$0	$0	$53,938
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$63,197
		56000	SUPPLIES					
		56112	Other Textbooks	$0	$0	$0	$0	$195,051
		56113	Software	$0	$0	$0	$0	$648,532
		56118	General Supplies and Materials	$0	$0	$0	$0	$545,205
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,388,788
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$54,008
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$54,008
24153	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,705,036
24153	2000		SUPPORT SERVICES					
24153	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,798
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,798
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$28
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$11
		52220	Medicare Payments	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$49
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53330	Professional Development	$0	$0	$0	$0	$1,263
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,263**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$732
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$732**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,109
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,109**
24153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,951**
24153	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$35,750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$35,750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,580
		52112	ERA - Retiree Health	$0	$0	$0	$0	$659
		52210	FICA Payments	$0	$0	$0	$0	$2,212
		52220	Medicare Payments	$0	$0	$0	$0	$517
		52312	Life	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$193
		52314	Vision	$0	$0	$0	$0	$39
		52500	Unemployment Compensation	$0	$0	$0	$0	$41
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$330
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,596**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,093
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,093**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$528
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$226
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$754**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,884
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,884**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$790
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$790**
24153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$57,867**
24153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,303
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$32,213
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$35,516**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$193
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$193**
24153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$35,709**
24153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$12,296
		51300	Additional Compensation	$0	$0	$0	$0	$855
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,151**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,825
		52112	ERA - Retiree Health	$0	$0	$0	$0	$263
		52210	FICA Payments	$0	$0	$0	$0	$814
		52220	Medicare Payments	$0	$0	$0	$0	$190
		52312	Life	$0	$0	$0	$0	$25
		52500	Unemployment Compensation	$0	$0	$0	$0	$349
		52710	Workers Compensation Premium	$0	$0	$0	$0	$120
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,587**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,362
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,362**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$274
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$274**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$52
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$52**
24153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$26,426**
24153	**2700**		**STUDENT TRANSPORTATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$4,800
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,800**
24153	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$4,800**
24153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$132,753**
24153	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24153	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,432
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,432**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$199
		52112	ERA - Retiree Health	$0	$0	$0	$0	$29
		52210	FICA Payments	$0	$0	$0	$0	$88
		52220	Medicare Payments	$0	$0	$0	$0	$21
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$342**
24153	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$1,774**
24153	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,774**
24153			**TOTAL ENGLISH LANGUAGE ACQUISITION**	**$0**	**$0**	**$0**	**$0**	**$2,839,563**
24154			**TEACHER/PRINCIPAL TRAINING & RECRUITING**					
24154	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,881,045
		51300	Additional Compensation	$0	$0	$0	$175	$1,381,316
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$175**	**$7,262,362**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$984,958
		52112	ERA - Retiree Health	$0	$0	$0	$0	$140,570
		52210	FICA Payments	$0	$0	$0	$0	$422,180
		52220	Medicare Payments	$0	$0	$0	$0	$98,718
		52311	Health and Medical Premiums	$0	$0	$0	$0	$565,457
		52312	Life	$0	$0	$0	$0	$9,317

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$35,889
		52314	Vision	$0	$0	$0	$0	$5,323
		52315	Disability	$0	$0	$0	$0	$6,212
		52500	Unemployment Compensation	$0	$0	$0	$0	$7,498
		52710	Workers Compensation Premium	$0	$0	$0	$0	$47,749
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,825
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18,166
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,343,884**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$301	$2,145,181
		53414	Other Services	$0	$0	$0	$0	$2,316
		53711	Other Charges	$0	$0	$0	$0	$4,085
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$301**	**$2,151,582**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,708
		55819	Employee Travel - Teachers	$0	$0	$0	$274	$67,803
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$1,295
		55915	Other Contract Services	$0	$0	$0	$0	$179,444
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$274**	**$252,249**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$1,469
		56113	Software	$0	$0	$0	$0	$27,301
		56118	General Supplies and Materials	$0	$0	$0	$0	$136,790
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$165,560**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$58,750
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$58,750**
24154	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$750**	**$12,234,387**
24154	**2000**		**SUPPORT SERVICES**					
24154	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$83,533
		51300	Additional Compensation	$0	$0	$0	$0	$890
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$84,423**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$11,735
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,688
		52210	FICA Payments	$0	$0	$0	$0	$5,001
		52220	Medicare Payments	$0	$0	$0	$0	$1,170
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,471
		52312	Life	$0	$0	$0	$0	$85
		52313	Dental	$0	$0	$0	$0	$691
		52314	Vision	$0	$0	$0	$0	$153
		52315	Disability	$0	$0	$0	$0	$133
		52500	Unemployment Compensation	$0	$0	$0	$0	$355
		52710	Workers Compensation Premium	$0	$0	$0	$0	$160
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$32,662**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$33,776
		53711	Other Charges	$0	$0	$0	$0	$815
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$34,591**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,476
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$62,559
		55915	Other Contract Services	$0	$0	$0	$0	$176
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$68,211**
		56000	**SUPPLIES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,927
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,927**
24154	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$222,813**
24154	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$980,239
		51300	Additional Compensation	$0	$0	$0	$0	$6,405
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$986,643**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$137,744
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19,819
		52210	FICA Payments	$0	$0	$0	$0	$57,078
		52220	Medicare Payments	$0	$0	$0	$0	$13,378
		52311	Health and Medical Premiums	$0	$0	$0	$0	$104,105
		52312	Life	$0	$0	$0	$0	$850
		52313	Dental	$0	$0	$0	$0	$7,090
		52314	Vision	$0	$0	$0	$0	$1,268
		52315	Disability	$0	$0	$0	$0	$1,164
		52500	Unemployment Compensation	$0	$0	$0	$0	$571
		52710	Workers Compensation Premium	$0	$0	$0	$0	$9,639
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$159
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$352,864**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$20,480
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,480**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$529
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$5,950
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,479**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,360
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,360**
24154	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,372,827**
24154	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$55,326
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$55,326**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,694
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,107
		52210	FICA Payments	$0	$0	$0	$0	$3,298
		52220	Medicare Payments	$0	$0	$0	$0	$771
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,848
		52312	Life	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$161
		52314	Vision	$0	$0	$0	$0	$39
		52315	Disability	$0	$0	$0	$0	$55
		52500	Unemployment Compensation	$0	$0	$0	$0	$51
		52710	Workers Compensation Premium	$0	$0	$0	$0	$119
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,169**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$16,137
		53411	Auditing	$0	$0	$0	$0	$10,160
		53711	Other Charges	$0	$0	$0	$0	$235
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$354,879
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$381,411**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$4,849
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$7,299
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$17,318
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,466**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,427
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,427**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,790
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,790**
24154	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$488,589**
24154	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$182,181
		51300	Additional Compensation	$0	$0	$0	$0	$28,059
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$210,240**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$25,828
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,716
		52210	FICA Payments	$0	$0	$0	$0	$11,174
		52220	Medicare Payments	$0	$0	$0	$0	$2,613
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,748
		52312	Life	$0	$0	$0	$0	$149
		52313	Dental	$0	$0	$0	$0	$889
		52314	Vision	$0	$0	$0	$0	$65
		52315	Disability	$0	$0	$0	$0	$181
		52500	Unemployment Compensation	$0	$0	$0	$0	$214
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,722
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$55
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$214
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$58,568**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$250	$173,402
		53711	Other Charges	$0	$0	$0	$0	$1,322
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$250**	**$174,724**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$15,798
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$10,449
		55915	Other Contract Services	$0	$0	$0	$0	$5,465
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,712**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,644
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,644**
24154	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$250**	**$477,888**
24154	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$67,121
		51300	Additional Compensation	$0	$0	$0	$0	$562
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$67,684**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$9,326
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,342
		52210	FICA Payments	$0	$0	$0	$0	$3,844
		52220	Medicare Payments	$0	$0	$0	$0	$899
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,402

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52312	Life	$0	$0	$0	$0	$41
		52313	Dental	$0	$0	$0	$0	$294
		52314	Vision	$0	$0	$0	$0	$51
		52315	Disability	$0	$0	$0	$0	$95
		52500	Unemployment Compensation	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$732
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25,049**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$758
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$758**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$3,683
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,683**
24154	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$97,174**
24154	**2700**		**STUDENT TRANSPORTATION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$6
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$40
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$40**
24154	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$65**
24154	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$250**	**$2,659,355**
24154			**TOTAL TEACHER/PRINCIPAL TRAINING & RECRUITING**	**$0**	**$0**	**$0**	**$1,000**	**$14,893,741**
24155			**INDIAN ED - TITLE VII**					
24155	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$183,355
		51300	Additional Compensation	$0	$0	$0	$0	$3,010
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$186,365**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$25,650
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,692
		52210	FICA Payments	$0	$0	$0	$0	$11,287
		52220	Medicare Payments	$0	$0	$0	$0	$2,640
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,488
		52312	Life	$0	$0	$0	$0	$574
		52313	Dental	$0	$0	$0	$0	$1,159
		52314	Vision	$0	$0	$0	$0	$436
		52315	Disability	$0	$0	$0	$0	$358
		52500	Unemployment Compensation	$0	$0	$0	$0	$409
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$93
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$60,786**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,250**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$300
		55817	Student Travel	$0	$0	$0	$0	$3,305
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,605**
		56000	**SUPPLIES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,701
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,701**
24155	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$254,706**
24155	**2000**		**SUPPORT SERVICES**					
24155	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,399
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,399**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,644
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$2,221
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,865**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,611
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,611**
24155	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$15,875**
24155	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$445
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$445**
24155	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$445**
24155	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,320**
24155			**TOTAL INDIAN ED - TITLE VI**	**$0**	**$0**	**$0**	**$0**	**$271,026**
24160			**RURAL & LOW-INCOME SCHOOLS**					
24160	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$141,987
		51300	Additional Compensation	$0	$0	$0	$0	$247,511
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$389,498**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$50,034
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,197
		52210	FICA Payments	$0	$0	$0	$0	$22,433
		52220	Medicare Payments	$0	$0	$0	$0	$5,246
		52311	Health and Medical Premiums	$0	$0	$0	$0	$21,071
		52312	Life	$0	$0	$0	$0	$145
		52313	Dental	$0	$0	$0	$0	$1,494
		52314	Vision	$0	$0	$0	$0	$79
		52315	Disability	$0	$0	$0	$0	$66
		52500	Unemployment Compensation	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,419
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$76
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$110,275**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$150,867
		53711	Other Charges	$0	$0	$0	$0	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$151,017**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$30,404
		55915	Other Contract Services	$0	$0	$0	$0	$14,338
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$44,742**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$72,953

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$55,555
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$128,509**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,325
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$78,294
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$85,619**
24160	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$909,660**
24160	**2000**	**SUPPORT SERVICES**						
24160	**2100**	**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$45,219
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$45,219**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,286
		52112	ERA - Retiree Health	$0	$0	$0	$0	$905
		52210	FICA Payments	$0	$0	$0	$0	$2,636
		52220	Medicare Payments	$0	$0	$0	$0	$616
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,194
		52312	Life	$0	$0	$0	$0	$62
		52313	Dental	$0	$0	$0	$0	$234
		52314	Vision	$0	$0	$0	$0	$47
		52315	Disability	$0	$0	$0	$0	$65
		52500	Unemployment Compensation	$0	$0	$0	$0	$500
		52710	Workers Compensation Premium	$0	$0	$0	$0	$500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,053**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,117
		53711	Other Charges	$0	$0	$0	$0	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,267**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,871
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$396
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,267**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,300**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$23,248
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$23,248**
24160	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$90,354**
24160	**2200**	**SUPPORT SERVICES-INSTRUCTION**						
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$7,200
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,200**
24160	**2200**	**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$7,200**
24160	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$195
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$20,714
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,909**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$260
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$260**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,929
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,929
24160	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$23,098
24160	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$665
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$665
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$757
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$757
24160	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$1,422
24160	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$122,073
24160			TOTAL RURAL & LOW-INCOME SCHOOLS	$0	$0	$0	$0	$1,031,734
24162			TITLE I SCHOOL IMPROVEMENT					
24162	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$37,091
		51300	Additional Compensation	$0	$0	$0	$0	$28,420
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$65,511
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,196
		52112	ERA - Retiree Health	$0	$0	$0	$0	$604
		52210	FICA Payments	$0	$0	$0	$0	$3,955
		52220	Medicare Payments	$0	$0	$0	$0	$925
		52500	Unemployment Compensation	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$432
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$10,198
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$14,844
		53414	Other Services	$0	$0	$0	$0	$9,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$23,844
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$10,891
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$10,891
		56000	SUPPLIES					
		56112	Other Textbooks	$0	$0	$0	$0	$25,921
		56113	Software	$0	$0	$0	$0	$25,710
		56118	General Supplies and Materials	$0	$0	$0	$0	$30,498
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$82,128
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$177,650
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$177,650
24162	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$370,223
24162	2000		SUPPORT SERVICES					
24162	2100		SUPPORT SERVICES-STUDENTS					
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,290
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,290
24162	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$4,290
24162	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$476
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$476
24162	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$476
24162	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$5,985
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,985
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$689
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$689
24162	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$6,674
24162	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$11,440
24162			TOTAL TITLE I SCHOOL IMPROVEMENT	$0	$0	$0	$0	$381,662
24163			IMMIGRANT FUNDING - TITLE III					
24163	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$18,964
		51300	Additional Compensation	$0	$0	$0	$0	$20,470
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$39,434
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$5,481
		52112	ERA - Retiree Health	$0	$0	$0	$0	$789
		52210	FICA Payments	$0	$0	$0	$0	$2,359
		52220	Medicare Payments	$0	$0	$0	$0	$552
		52312	Life	$0	$0	$0	$0	$56
		52500	Unemployment Compensation	$0	$0	$0	$0	$42
		52710	Workers Compensation Premium	$0	$0	$0	$0	$613
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$9,903
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$625
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$625
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$15,606
		56118	General Supplies and Materials	$0	$0	$0	$0	$34,766
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$50,372
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$40,448
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$40,448
24163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$140,781
24163	2000		SUPPORT SERVICES					
24163	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$461
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$461
24163	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$461
24163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$461
24163			TOTAL IMMIGRANT FUNDING - TITLE II	$0	$0	$0	$0	$141,242
24171			CARL D PERKINS SPECIAL PROJECTS - CURRENT					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24171	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$113,004
		51300	Additional Compensation	$0	$0	$0	$0	$6,138
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$119,143
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$13,163
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,898
		52210	FICA Payments	$0	$0	$0	$0	$5,785
		52220	Medicare Payments	$0	$0	$0	$0	$1,354
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,747
		52312	Life	$0	$0	$0	$0	$164
		52313	Dental	$0	$0	$0	$0	$51
		52314	Vision	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$47
		52710	Workers Compensation Premium	$0	$0	$0	$0	$167
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$262
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$24,668
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$3,585
		53414	Other Services	$0	$0	$0	$0	$7,500
		53711	Other Charges	$0	$0	$0	$0	$15,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$26,085
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$3,077
		55915	Other Contract Services	$0	$0	$0	$0	$65,832
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$68,909
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,876
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,876
24171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$240,681
24171	2000		SUPPORT SERVICES					
24171	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$4,069
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,069
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$7,500
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,500
24171	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$11,569
24171	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$11,569
24171			TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	$0	$0	$0	$0	$252,250
24172			CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS					
24172	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$51
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$51
24172	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$51
24172			TOTAL CARL D PERKINS SPECIAL PROJECTS - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$51
24173			CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION					
24173	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$814

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$814**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$797
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$797**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$221
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$221**
24173	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,833**
24173			**TOTAL CARL D PERKINS SPECIAL PROJECTS - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$1,833**
24174			**CARL D PERKINS SECONDARY - CURRENT**					
24174	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$29,646
		51300	Additional Compensation	$0	$0	$0	$0	$36,461
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$66,107**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,066
		52112	ERA - Retiree Health	$0	$0	$0	$0	$718
		52210	FICA Payments	$0	$0	$0	$0	$4,069
		52220	Medicare Payments	$0	$0	$0	$0	$952
		52500	Unemployment Compensation	$0	$0	$0	$0	$75
		52710	Workers Compensation Premium	$0	$0	$0	$0	$260
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$50
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$282
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,471**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$217,900
		53711	Other Charges	$0	$0	$0	$0	$600
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$218,500**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,622
		55817	Student Travel	$0	$0	$0	$0	$4,796
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$28,994
		55915	Other Contract Services	$0	$0	$0	$0	$170,634
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$211,046**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$14
		56113	Software	$0	$0	$0	$0	$119,805
		56118	General Supplies and Materials	$0	$0	$0	$0	$412,314
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$532,133**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$239,311
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$814,510
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,053,821**
24174	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,093,078**
24174	2000		**SUPPORT SERVICES**					
24174	2100		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,805
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,805**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,988
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,988**
24174	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$6,793**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
24174	2200		SUPPORT SERVICES-INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$24,527
		51200	Overtime Expense	$0	$0	$0	$0	$277
		51300	Additional Compensation	$0	$0	$0	$0	$1,400
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$26,204
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,727
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,430
		52210	FICA Payments	$0	$0	$0	$0	$1,703
		52220	Medicare Payments	$0	$0	$0	$0	$398
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8
		52312	Life	$0	$0	$0	$0	$55
		52313	Dental	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$34
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$11
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$248
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,620
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$17,822
		53414	Other Services	$0	$0	$0	$0	$1,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$19,322
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$212,564
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$212,564
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,965
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,965
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$34,385
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$34,385
24174	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$307,060
24174	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53411	Auditing	$0	$0	$0	$0	$1,614
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$51,907
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$53,521
24174	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$53,521
24174	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$7,488
		53711	Other Charges	$0	$0	$0	$0	$445
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$7,933
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,306
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,306
24174	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$9,240
24174	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$376,614
24174			TOTAL CARL D PERKINS SECONDARY - CURRENT	$0	$0	$0	$0	$2,469,692
24175			CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS					
24175	1000		INSTRUCTION					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$9,600
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,600**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,334
		52112	ERA - Retiree Health	$0	$0	$0	$0	$192
		52210	FICA Payments	$0	$0	$0	$0	$595
		52220	Medicare Payments	$0	$0	$0	$0	$139
		52710	Workers Compensation Premium	$0	$0	$0	$0	$107
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,367**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,808
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,808**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,656
		55915	Other Contract Services	$0	$0	$0	$0	$49
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,706**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,327
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,327**
24175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$24,807**
24175	**2000**		**SUPPORT SERVICES**					
24175	**2100**		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$35
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$35**
24175	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$35**
24175	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$35
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$35**
24175	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$35**
24175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$70**
24175			**TOTAL CARL D PERKINS SECONDARY - PY UNLIQ. OBLIGATIONS**	**$0**	**$0**	**$0**	**$0**	**$24,877**
24176			**CARL D PERKINS SECONDARY - REDISTRIBUTION**					
24176	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,829
		51300	Additional Compensation	$0	$0	$0	$0	$67,717
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$70,546**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$9,545
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,321
		52210	FICA Payments	$0	$0	$0	$0	$4,243
		52220	Medicare Payments	$0	$0	$0	$0	$992
		52500	Unemployment Compensation	$0	$0	$0	$0	$99
		52710	Workers Compensation Premium	$0	$0	$0	$0	$226
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$26
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$607
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17,059**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$51,916
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$51,916**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$945
		55915	Other Contract Services	$0	$0	$0	$0	$89,877
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$90,823**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$73
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,832
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,905**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$92,806
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$92,806**
24176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$336,056**
24176	**2000**		**SUPPORT SERVICES**					
24176	**2100**		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,703
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,703**
24176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,703**
24176	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$94
		53411	Auditing	$0	$0	$0	$0	$271
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,593
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,958**
24176	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,958**
24176	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,019
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,019**
24176	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,019**
24176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,679**
24176			**TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION**	**$0**	**$0**	**$0**	**$0**	**$342,735**
24180			**CARL D PERKINS HSTW - CURRENT**					
24180	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,628
		51300	Additional Compensation	$0	$0	$0	$0	$14,213
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,840**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$890
		52112	ERA - Retiree Health	$0	$0	$0	$0	$240
		52210	FICA Payments	$0	$0	$0	$0	$1,206
		52220	Medicare Payments	$0	$0	$0	$0	$193
		52311	Health and Medical Premiums	$0	$0	$0	$0	$192
		52312	Life	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$11
		52314	Vision	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$205
		52710	Workers Compensation Premium	$0	$0	$0	$0	$115
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,064**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$208,305

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$208,305**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$13,553
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$6,119
		55915	Other Contract Services	$0	$0	$0	$0	$117,957
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$137,630**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$150
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$150**
24180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$368,989**
24180	**2000**		**SUPPORT SERVICES**					
24180	**2100**		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,945
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,945**
24180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$9,945**
24180	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$10,053
		53711	Other Charges	$0	$0	$0	$0	$17,099
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$27,152**
24180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$27,152**
24180	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,227
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,227**
24180	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,227**
24180	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$13,145
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$13,145**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$2,779
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,779**
24180	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$15,924**
24180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$58,249**
24180			**TOTAL CARL D PERKINS HSTW - CURRENT**	**$0**	**$0**	**$0**	**$0**	**$427,237**
24181			**CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS**					
24181	**1000**		**INSTRUCTION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,381
		52312	Life	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$23
		52314	Vision	$0	$0	$0	$0	$20
		52500	Unemployment Compensation	$0	$0	$0	$0	$82
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,543**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,043
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,043**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,928
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,928
24181	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$13,514
24181	2000		SUPPORT SERVICES					
24181	2100		SUPPORT SERVICES-STUDENTS					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$358
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$358
24181	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$358
24181	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$66
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$66
24181	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$66
24181	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,839
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,839
24181	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$1,839
24181	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,263
24181			TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	$0	$0	$0	$0	$15,777
24182			CARL D PERKINS HSTW - REDISTRIBUTION					
24182	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$20,625
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$20,625
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$2,708
		52112	ERA - Retiree Health	$0	$0	$0	$0	$386
		52210	FICA Payments	$0	$0	$0	$0	$1,278
		52220	Medicare Payments	$0	$0	$0	$0	$299
		52500	Unemployment Compensation	$0	$0	$0	$0	$17
		52710	Workers Compensation Premium	$0	$0	$0	$0	$288
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,982
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$34,082
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$34,082
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,321
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,321
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$14
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$14
24182	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$61,024
24182	2000		SUPPORT SERVICES					
24182	2100		SUPPORT SERVICES-STUDENTS					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,307

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,307
24182	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,307
24182	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$672
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$672
24182	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$672
24182	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$3,866
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,866
24182	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$3,866
24182	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$5,845
24182			TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	$0	$0	$0	$0	$66,869
24183			USDA 2010 EQUIPMENT ASSISTANCE PROGRAM					
24183	1000		INSTRUCTION					
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$12,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$12,000
24183	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,000
24183	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
24183	3100		FOOD SERVICES OPERATIONS					
		56000	SUPPLIES					
		56116	Food	$0	$0	$0	$0	$16,453
		56117	Non-Food	$0	$0	$0	$0	$7,500
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$23,953
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$172,614
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$172,614
24183	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$196,567
24183	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$196,567
24183			TOTAL USDA 2010 EQUIPMENT ASSISTANCE PROGRAM	$0	$0	$0	$0	$208,567
24184			USHHSD PREGNANCY PREVENTION					
24184	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$6,415
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$6,415
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$892
		52112	ERA - Retiree Health	$0	$0	$0	$0	$128
		52210	FICA Payments	$0	$0	$0	$0	$374
		52220	Medicare Payments	$0	$0	$0	$0	$88
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,484
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$9,352
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$9,352
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$457

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$457
24184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$17,707
24184	2000		SUPPORT SERVICES					
24184	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,875
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,875
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$678
		52112	ERA - Retiree Health	$0	$0	$0	$0	$98
		52210	FICA Payments	$0	$0	$0	$0	$302
		52220	Medicare Payments	$0	$0	$0	$0	$71
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,148
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$150
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$150
24184	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$6,174
24184	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53411	Auditing	$0	$0	$0	$0	$6,230
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$45,650
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$51,880
24184	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$51,880
24184	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$81,196
		51300	Additional Compensation	$0	$0	$0	$0	$7,623
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$88,819
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$8,213
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,705
		52210	FICA Payments	$0	$0	$0	$0	$5,288
		52220	Medicare Payments	$0	$0	$0	$0	$2,980
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,414
		52312	Life	$0	$0	$0	$0	$109
		52313	Dental	$0	$0	$0	$0	$449
		52314	Vision	$0	$0	$0	$0	$76
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$25,235
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$19,173
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$497,914
		55914	Contracts - Interagency	$0	$0	$0	$0	$4,441
		55915	Other Contract Services	$0	$0	$0	$0	$92,164
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$613,692
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,364
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$23,364
24184	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$751,110
24184	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$809,164
24184			TOTAL USHHSD PREGNANCY PREVENTION	$0	$0	$0	$0	$826,871
24186			USHHS/CDC SCHOOL HEALTH					
24186	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$10,759
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,759**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,365
		52112	ERA - Retiree Health	$0	$0	$0	$0	$198
		52210	FICA Payments	$0	$0	$0	$0	$438
		52220	Medicare Payments	$0	$0	$0	$0	$80
		52500	Unemployment Compensation	$0	$0	$0	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$53
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,144**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,055
		53414	Other Services	$0	$0	$0	$0	$4,823
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,877**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$990
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,414
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,404**
24186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$29,184**
24186	**2000**		**SUPPORT SERVICES**					
24186	**2100**		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,333
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,333**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$712
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$712**
24186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,045**
24186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,045**
24186	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
24186	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$509
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$509**
24186	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$509**
24186	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$509**
24186			**TOTAL USHHS/CDC SCHOOL HEALTH**	**$0**	**$0**	**$0**	**$0**	**$33,738**
24224			**TITLE I IASA – 1003G – FEDERAL STIMULUS**					
24224	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$284
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$284**
24224	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$284**
24224	**2000**		**SUPPORT SERVICES**					
24224	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$851
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$851**
24224	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$851**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
24224	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$851**
24224			**TOTAL TITLE I IASA – 1003G – FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$1,135**
24000			**TOTAL FEDERAL FLOW-THROUGH GRANTS**	**$34,985**	**$68,140**	**$0**	**$68,401**	**$222,776,208**
25000			**FEDERAL DIRECT GRANTS**					
25107			**TEACHING AMERICAN HISTORY**					
25107	**2000**		**SUPPORT SERVICES**					
25107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$289
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$289**
25107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$289**
25107	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$16,567
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$16,567**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,111
		52112	ERA - Retiree Health	$0	$0	$0	$0	$448
		52210	FICA Payments	$0	$0	$0	$0	$1,330
		52220	Medicare Payments	$0	$0	$0	$0	$311
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,610
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$78
		52314	Vision	$0	$0	$0	$0	$12
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,932**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$65,384
		53711	Other Charges	$0	$0	$0	$0	$2,286
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$67,670**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,595
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,595**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,486
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,486**
25107	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$99,250**
25107	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,812
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,812**
25107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,812**
25107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$105,351**
25107			**TOTAL TEACHING AMERICAN HISTORY**	**$0**	**$0**	**$0**	**$0**	**$105,351**
25110			**MATERNAL/CHILD HEALTH**					
25110	**2000**		**SUPPORT SERVICES**					
25110	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$202
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$202**
25110	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$202**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25110	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$308
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$308
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$4,172
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$4,172
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,576
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,576
25110	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$6,056
25110	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$6,258
25110			TOTAL MATERNAL/CHILD HEALTH	$0	$0	$0	$0	$6,258
25112			COLLABORATIVE RESEARCH & DEVELOPMENT					
25112	1000		INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$11,753
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$11,753
25112	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$11,753
25112			TOTAL COLLABORATIVE RESEARCH & DEVELOPMENT	$0	$0	$0	$0	$11,753
25122			PUBLIC HEALTH SERVICES HEALTH ED					
25122	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$10,633
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$10,633
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$9,707
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,397
		52210	FICA Payments	$0	$0	$0	$0	$4,435
		52220	Medicare Payments	$0	$0	$0	$0	$1,037
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$16,577
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$346
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$346
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$853
		55915	Other Contract Services	$0	$0	$0	$0	$9,400
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$10,253
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$43,419
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$43,419
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,139
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$10,139
25122	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$91,367
25122	2000		SUPPORT SERVICES					
25122	2600		OPERATION & MAINTENANCE OF PLANT					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$2,580
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,580

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$359
		52112	ERA - Retiree Health	$0	$0	$0	$0	$52
		52210	FICA Payments	$0	$0	$0	$0	$153
		52220	Medicare Payments	$0	$0	$0	$0	$36
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$599**
25122	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$3,179**
25122	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,179**
25122	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25122	3300		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$89,797
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$89,797**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,666
		52112	ERA - Retiree Health	$0	$0	$0	$0	$527
		52210	FICA Payments	$0	$0	$0	$0	$1,552
		52220	Medicare Payments	$0	$0	$0	$0	$363
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,108**
25122	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$95,905**
25122	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$95,905**
25122			**TOTAL PUBLIC HEALTH SERVICES HEALTH ED**	**$0**	**$0**	**$0**	**$0**	**$190,451**
25127			**HEADSTART**					
25127	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,777,532
		51300	Additional Compensation	$0	$0	$0	$0	$6,894
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,784,426**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$243,760
		52112	ERA - Retiree Health	$0	$0	$0	$0	$35,185
		52210	FICA Payments	$0	$0	$0	$0	$99,045
		52220	Medicare Payments	$0	$0	$0	$0	$23,165
		52311	Health and Medical Premiums	$0	$0	$0	$0	$300,010
		52312	Life	$0	$0	$0	$0	$3,369
		52313	Dental	$0	$0	$0	$0	$21,798
		52314	Vision	$0	$0	$0	$0	$3,928
		52315	Disability	$0	$0	$0	$0	$2,154
		52500	Unemployment Compensation	$0	$0	$0	$0	$7,555
		52710	Workers Compensation Premium	$0	$0	$0	$0	$22,901
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$704
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$763,574**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$49,009
		53711	Other Charges	$0	$0	$0	$0	$440
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$49,449**
		54000	**PURCHASED PROPERTY SERVICES**					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$3,680
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,680**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$338
		55817	Student Travel	$0	$0	$0	$0	$10,568
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$286
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$8,031
		55915	Other Contract Services	$0	$0	$0	$0	$2,136

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,358**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$1,485
		56113	Software	$0	$0	$0	$0	$9,793
		56118	General Supplies and Materials	$0	$0	$0	$0	$74,363
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$85,641**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$7,016
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$141,666
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$148,682**
25127	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,856,809**
25127	**2000**		**SUPPORT SERVICES**					
25127	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$848,108
		51300	Additional Compensation	$0	$0	$0	$0	$3,545
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$851,652**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$121,642
		52112	ERA - Retiree Health	$0	$0	$0	$0	$17,027
		52210	FICA Payments	$0	$0	$0	$0	$49,317
		52220	Medicare Payments	$0	$0	$0	$0	$11,534
		52311	Health and Medical Premiums	$0	$0	$0	$0	$73,434
		52312	Life	$0	$0	$0	$0	$1,339
		52313	Dental	$0	$0	$0	$0	$6,278
		52314	Vision	$0	$0	$0	$0	$1,334
		52315	Disability	$0	$0	$0	$0	$1,219
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,550
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14,679
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$252
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$300,605**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$7,360
		53330	Professional Development	$0	$0	$0	$0	$31,211
		53414	Other Services	$0	$0	$0	$0	$2,500
		53711	Other Charges	$0	$0	$0	$0	$5,689
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$46,760**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,694
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,585
		55915	Other Contract Services	$0	$0	$0	$0	$4,883
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,162**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$5,553
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,411
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$26,964**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$40,019
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$40,019**
25127	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,281,163**
25127	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$493,057
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$493,057**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$68,467

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9,851
		52210	FICA Payments	$0	$0	$0	$0	$28,133
		52220	Medicare Payments	$0	$0	$0	$0	$6,580
		52311	Health and Medical Premiums	$0	$0	$0	$0	$56,533
		52312	Life	$0	$0	$0	$0	$823
		52313	Dental	$0	$0	$0	$0	$5,528
		52314	Vision	$0	$0	$0	$0	$992
		52315	Disability	$0	$0	$0	$0	$430
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,200
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,098
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$145
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$183,780**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$17,678
		53711	Other Charges	$0	$0	$0	$0	$329
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$18,007**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$11,197
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,197**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$44,196
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$44,196**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$28,093
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$28,093**
25127	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$778,330**
25127	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$389
		53711	Other Charges	$0	$0	$0	$0	$400
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$78,212
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$79,001**
		55000	**OTHER PURCHASED SERVICES**					
		55812	Board Training	$0	$0	$0	$0	$483
		55915	Other Contract Services	$0	$0	$0	$0	$2,201
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,684**
25127	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$81,685**
25127	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$96,235
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$96,235**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$13,377
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,925
		52210	FICA Payments	$0	$0	$0	$0	$5,490
		52220	Medicare Payments	$0	$0	$0	$0	$1,284
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,218
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$587
		52315	Disability	$0	$0	$0	$0	$313
		52500	Unemployment Compensation	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,292
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$35,778**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$10,907
		53711	Other Charges	$0	$0	$0	$0	$1,200

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,107**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$8,010
		55914	Contracts - Interagency	$0	$0	$0	$0	$70,179
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$78,189**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,247
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,247**
25127	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$223,555**
25127	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$48,309
		51300	Additional Compensation	$0	$0	$0	$0	$23,646
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$71,955**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,750
		52112	ERA - Retiree Health	$0	$0	$0	$0	$971
		52210	FICA Payments	$0	$0	$0	$0	$4,253
		52220	Medicare Payments	$0	$0	$0	$0	$995
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,253
		52312	Life	$0	$0	$0	$0	$102
		52313	Dental	$0	$0	$0	$0	$436
		52314	Vision	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$95
		52500	Unemployment Compensation	$0	$0	$0	$0	$840
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,212
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$83
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,077**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$704
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$704**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$19,631
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$27,583
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$20,676
		54411	Electricity	$0	$0	$0	$0	$28,882
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$9,344
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$8,911
		54415	Water/Sewage	$0	$0	$0	$0	$13,715
		54416	Communication Services	$0	$0	$0	$0	$7,465
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$136,208**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$6,001
		55915	Other Contract Services	$0	$0	$0	$0	$205
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,206**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$32,335
		56211	Gasoline	$0	$0	$0	$0	$1,784
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$34,119**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,922
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$10,922**
25127	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$279,192**
25127	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$546

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$546**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$34
		52220	Medicare Payments	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$42**
		54000	**PURCHASED PROPERTY SERVICES**					
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$1,800
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,800**
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$30,970
		55915	Other Contract Services	$0	$0	$0	$0	$222
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,192**
		56000	**SUPPLIES**					
		56212	Diesel Fuel	$0	$0	$0	$0	$90
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$90**
25127	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$33,669**
25127	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,677,595**
25127	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25127	**3100**		**FOOD SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56116	Food	$0	$0	$0	$0	$17,323
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,323**
25127	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$17,323**
25127	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,323**
25127			**TOTAL HEADSTART**	**$0**	**$0**	**$0**	**$0**	**$5,551,727**
25129			**TITLE XX HEALTH & SOCIAL SERVICES**					
25129	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$326,916
		51300	Additional Compensation	$0	$0	$0	$0	$2,018
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$328,934**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$41,272
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,605
		52210	FICA Payments	$0	$0	$0	$0	$19,081
		52220	Medicare Payments	$0	$0	$0	$0	$4,463
		52311	Health and Medical Premiums	$0	$0	$0	$0	$96,815
		52312	Life	$0	$0	$0	$0	$730
		52313	Dental	$0	$0	$0	$0	$5,859
		52314	Vision	$0	$0	$0	$0	$1,515
		52315	Disability	$0	$0	$0	$0	$179
		52500	Unemployment Compensation	$0	$0	$0	$0	$126
		52710	Workers Compensation Premium	$0	$0	$0	$0	$976
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$114
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,327
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$179,062**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$255
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$255**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$704
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$704**
		56000	**SUPPLIES**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,808
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,808**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$160
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$160**
25129	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$520,923**
25129	**2000**		**SUPPORT SERVICES**					
25129	**2100**		**SUPPORT SERVICES-STUDENTS**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$589
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$589**
25129	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$589**
25129	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$589**
25129			**TOTAL TITLE XX HEALTH & SOCIAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$521,512**
25131			**JOHNSON O'MALLEY**					
25131	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$76,817
		51300	Additional Compensation	$0	$0	$0	$0	$35,959
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$112,776**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$15,721
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,256
		52210	FICA Payments	$0	$0	$0	$0	$7,255
		52220	Medicare Payments	$0	$0	$0	$0	$1,687
		52311	Health and Medical Premiums	$0	$0	$0	$0	$632
		52312	Life	$0	$0	$0	$0	$198
		52313	Dental	$0	$0	$0	$0	$39
		52314	Vision	$0	$0	$0	$0	$7
		52315	Disability	$0	$0	$0	$0	$23
		52500	Unemployment Compensation	$0	$0	$0	$0	$46
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,233
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$38
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$265
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$29,400**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,293
		53711	Other Charges	$0	$0	$0	$0	$17,803
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$19,096**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$96,941
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$150
		55915	Other Contract Services	$0	$0	$0	$0	$76,935
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$174,025**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$10,298
		56118	General Supplies and Materials	$0	$0	$0	$0	$683,769
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$694,067**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$45,332
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$45,332**
25131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,074,697**
25131	**2000**		**SUPPORT SERVICES**					
25131	**2100**		**SUPPORT SERVICES-STUDENTS**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$136,579
		51300	Additional Compensation	$0	$0	$0	$0	$768
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$137,347**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$18,460
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,647
		52210	FICA Payments	$0	$0	$0	$0	$7,629
		52220	Medicare Payments	$0	$0	$0	$0	$1,785
		52311	Health and Medical Premiums	$0	$0	$0	$0	$15,153
		52312	Life	$0	$0	$0	$0	$168
		52313	Dental	$0	$0	$0	$0	$1,374
		52314	Vision	$0	$0	$0	$0	$236
		52315	Disability	$0	$0	$0	$0	$365
		52500	Unemployment Compensation	$0	$0	$0	$0	$50
		52710	Workers Compensation Premium	$0	$0	$0	$0	$488
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$43
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$65
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$48,463**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,264
		53711	Other Charges	$0	$0	$0	$0	$10,490
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,754**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,328
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$20,361
		55915	Other Contract Services	$0	$0	$0	$0	$1,450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$28,139**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,618
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,618**
25131	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$244,320**
25131	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$46,515
		51300	Additional Compensation	$0	$0	$0	$0	$27,588
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$74,102**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,400
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,065
		52210	FICA Payments	$0	$0	$0	$0	$4,583
		52220	Medicare Payments	$0	$0	$0	$0	$1,072
		52311	Health and Medical Premiums	$0	$0	$0	$0	$435
		52312	Life	$0	$0	$0	$0	$47
		52313	Dental	$0	$0	$0	$0	$330
		52314	Vision	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$23
		52710	Workers Compensation Premium	$0	$0	$0	$0	$531
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$82
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,636**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$10,367
		53711	Other Charges	$0	$0	$0	$0	$4,239
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$14,606**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,786
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$27,774
		55915	Other Contract Services	$0	$0	$0	$0	$45,847
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$75,407**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$26,975
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$26,975**
25131	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$206,726**
25131	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$19,463
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,463**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,530
		52112	ERA - Retiree Health	$0	$0	$0	$0	$364
		52210	FICA Payments	$0	$0	$0	$0	$1,207
		52220	Medicare Payments	$0	$0	$0	$0	$282
		52312	Life	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$20
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,417**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53411	Auditing	$0	$0	$0	$0	$159
		53711	Other Charges	$0	$0	$0	$0	$9,998
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$29,582
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$39,738**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$551
		55915	Other Contract Services	$0	$0	$0	$0	$3,840
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,391**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,165
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,165**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$87
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$87**
25131	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$80,261**
25131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$9,553
		51300	Additional Compensation	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,653**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,342
		52112	ERA - Retiree Health	$0	$0	$0	$0	$193
		52210	FICA Payments	$0	$0	$0	$0	$536
		52220	Medicare Payments	$0	$0	$0	$0	$126
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,272
		52312	Life	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$63
		52314	Vision	$0	$0	$0	$0	$13
		52500	Unemployment Compensation	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$181
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,747**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,796
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,796**
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$84
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$84**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$433
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$433**
25131	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$15,714**
25131	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$547,021**
25131	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25131	3300		**COMMUNITY SERVICES OPERATIONS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$395
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$395**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$400**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$65
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$65**
25131	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$860**
25131	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$860**
25131			**TOTAL JOHNSON O'MALLEY**	**$0**	**$0**	**$0**	**$0**	**$1,622,579**
25141			**CHILD CARE AND DEVELOPMENT FUND**					
25141	2000		**SUPPORT SERVICES**					
25141	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$53,737
		51300	Additional Compensation	$0	$0	$0	$0	$7,048
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$60,785**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$8,449
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,216
		52210	FICA Payments	$0	$0	$0	$0	$3,586
		52220	Medicare Payments	$0	$0	$0	$0	$839
		52312	Life	$0	$0	$0	$0	$169
		52313	Dental	$0	$0	$0	$0	$1,369
		52314	Vision	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$208
		52710	Workers Compensation Premium	$0	$0	$0	$0	$679
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$28
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,669**
25141	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$77,454**
25141	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$77,454**
25141			**TOTAL CHILD CARE AND DEVELOPMENT FUND**	**$0**	**$0**	**$0**	**$0**	**$77,454**
25145			**IMPACT AID SPECIAL EDUCATION**					
25145	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$561,129
		51300	Additional Compensation	$0	$0	$0	$0	$40,812
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$601,941**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$82,445
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11,865

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$35,953
		52220	Medicare Payments	$0	$0	$0	$0	$8,406
		52311	Health and Medical Premiums	$0	$0	$0	$0	$53,737
		52312	Life	$0	$0	$0	$0	$1,170
		52313	Dental	$0	$0	$0	$0	$5,456
		52314	Vision	$0	$0	$0	$0	$1,019
		52315	Disability	$0	$0	$0	$0	$244
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,247
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,392
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$474
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$206,407**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$27,521
		53711	Other Charges	$0	$0	$0	$0	$4,738
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$32,259**
		54000	**PURCHASED PROPERTY SERVICES**					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$82
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$82**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$1,830
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$461
		55915	Other Contract Services	$0	$0	$0	$0	$480
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,772**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$29,448
		56118	General Supplies and Materials	$0	$0	$0	$0	$72,133
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$101,581**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,208
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,208**
25145	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$950,250**
25145	**2000**		**SUPPORT SERVICES**					
25145	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$663,888
		51300	Additional Compensation	$0	$0	$0	$0	$5,502
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$669,390**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$91,595
		52112	ERA - Retiree Health	$0	$0	$0	$0	$13,179
		52210	FICA Payments	$0	$0	$0	$0	$39,002
		52220	Medicare Payments	$0	$0	$0	$0	$9,121
		52311	Health and Medical Premiums	$0	$0	$0	$0	$39,823
		52312	Life	$0	$0	$0	$0	$805
		52313	Dental	$0	$0	$0	$0	$3,678
		52314	Vision	$0	$0	$0	$0	$826
		52315	Disability	$0	$0	$0	$0	$565
		52500	Unemployment Compensation	$0	$0	$0	$0	$255
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,270
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$546
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$204,664**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$105,052
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$18,459
		53214	Therapists - Contracted	$0	$0	$0	$0	$2,700
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$37,591
		53216	Audiologists - Contracted	$0	$0	$0	$0	$6,750
		53218	Specialists - Contracted	$0	$0	$0	$0	$104,737
		53330	Professional Development	$0	$0	$0	$0	$38,198
		53414	Other Services	$0	$0	$0	$0	$13,357

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		53711	Other Charges	$0	$0	$0	$0	$14,846
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$341,689**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$11,907
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,208
		55915	Other Contract Services	$0	$0	$0	$0	$163,970
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$180,085**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$61,056
		56118	General Supplies and Materials	$0	$0	$0	$0	$105,632
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$166,688**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$10,625
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$67,562
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$78,187**
25145	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,640,704**
25145	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$273,591
		51300	Additional Compensation	$0	$0	$0	$0	$2,125
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$275,716**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$38,325
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,514
		52210	FICA Payments	$0	$0	$0	$0	$15,609
		52220	Medicare Payments	$0	$0	$0	$0	$3,651
		52311	Health and Medical Premiums	$0	$0	$0	$0	$33,897
		52312	Life	$0	$0	$0	$0	$120
		52313	Dental	$0	$0	$0	$0	$1,914
		52314	Vision	$0	$0	$0	$0	$348
		52500	Unemployment Compensation	$0	$0	$0	$0	$135
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,076
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103,621**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$308
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$373
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$681**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,790
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,790**
25145	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$385,809**
25145	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$135,662
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$135,662**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$18,857
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,713
		52210	FICA Payments	$0	$0	$0	$0	$8,411
		52220	Medicare Payments	$0	$0	$0	$0	$1,967
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,650
		52312	Life	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$76
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,375
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$42,554**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,236
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$74,948
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$78,184**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$118
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$118**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$656
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$656**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$903
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$903**
25145	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$258,078**
25145	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$53,430
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$53,430**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,427
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,069
		52210	FICA Payments	$0	$0	$0	$0	$3,025
		52220	Medicare Payments	$0	$0	$0	$0	$708
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,059
		52312	Life	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$364
		52314	Vision	$0	$0	$0	$0	$38
		52315	Disability	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$25
		52710	Workers Compensation Premium	$0	$0	$0	$0	$443
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,248**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$97
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$97**
25145	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$72,775**
25145	**2500**		**CENTRAL SERVICES**					
		55000	**OTHER PURCHASED SERVICES**					
		55914	Contracts - Interagency	$0	$0	$0	$0	$3,817
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,817**
25145	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,817**
25145	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$36
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$2,542
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,577**
25145	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,577**
25145	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$9,888
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,888**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$966
		52112	ERA - Retiree Health	$0	$0	$0	$0	$139
		52210	FICA Payments	$0	$0	$0	$0	$611
		52220	Medicare Payments	$0	$0	$0	$0	$143
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,859**
25145	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$11,746**
25145	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,375,505**
25145			**TOTAL IMPACT AID SPECIAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$3,325,755**
25146			**SAFE ROUTES TO SCHOOL /NMDOT**					
25146	**2000**		**SUPPORT SERVICES**					
25146	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$10,180
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,180**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$925
		52220	Medicare Payments	$0	$0	$0	$0	$216
		52710	Workers Compensation Premium	$0	$0	$0	$0	$185
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,331**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$950
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$950**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,849
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,849**
25146	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$15,311**
25146	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,311**
25146			**TOTAL SAFE ROUTES TO SCHOOL /NMDOT**	**$0**	**$0**	**$0**	**$0**	**$15,311**
25147			**IMPACT AID INDIAN EDUCATION**					
25147	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,842,890
		51200	Overtime Expense	$0	$0	$0	$0	$294
		51300	Additional Compensation	$0	$0	$0	$0	$320,258
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,163,443**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$283,857
		52112	ERA - Retiree Health	$0	$0	$0	$0	$42,990
		52210	FICA Payments	$0	$0	$0	$0	$124,811
		52220	Medicare Payments	$0	$0	$0	$0	$29,191
		52311	Health and Medical Premiums	$0	$0	$0	$0	$161,730
		52312	Life	$0	$0	$0	$0	$3,264
		52313	Dental	$0	$0	$0	$0	$13,482
		52314	Vision	$0	$0	$0	$0	$2,491
		52315	Disability	$0	$0	$0	$0	$2,055
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,051
		52710	Workers Compensation Premium	$0	$0	$0	$0	$24,174
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,092
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$693,186**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$37,822
		53414	Other Services	$0	$0	$0	$0	$38,698
		53711	Other Charges	$0	$0	$0	$0	$2,803
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$79,323**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$452
		55817	Student Travel	$0	$0	$0	$0	$67,756
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,684
		55915	Other Contract Services	$0	$0	$0	$0	$25,738
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,630**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$18,540
		56113	Software	$0	$0	$0	$0	$7,948
		56118	General Supplies and Materials	$0	$0	$0	$0	$156,462
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$182,951**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$23,633
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$23,633**
25147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,239,165**
25147	**2000**		**SUPPORT SERVICES**					
25147	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$3,271,396
		51300	Additional Compensation	$0	$0	$0	$0	$34,626
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,306,021**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$450,461
		52112	ERA - Retiree Health	$0	$0	$0	$0	$66,071
		52210	FICA Payments	$0	$0	$0	$0	$193,163
		52220	Medicare Payments	$0	$0	$0	$0	$45,175
		52311	Health and Medical Premiums	$0	$0	$0	$0	$243,240
		52312	Life	$0	$0	$0	$0	$2,596
		52313	Dental	$0	$0	$0	$0	$19,155
		52314	Vision	$0	$0	$0	$0	$4,167
		52315	Disability	$0	$0	$0	$0	$691
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,380
		52710	Workers Compensation Premium	$0	$0	$0	$0	$49,456
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$780
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,078,339**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$8,735
		53711	Other Charges	$0	$0	$0	$0	$3,422
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,157**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$832
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$3,222
		55915	Other Contract Services	$0	$0	$0	$0	$57,294
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$61,349**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$22,995
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$22,995**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,790
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,790**
25147	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$4,486,651**
25147	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,254,007
		51300	Additional Compensation	$0	$0	$0	$0	$50,116

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,304,124**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$185,624
		52112	ERA - Retiree Health	$0	$0	$0	$0	$26,708
		52210	FICA Payments	$0	$0	$0	$0	$79,764
		52220	Medicare Payments	$0	$0	$0	$0	$18,654
		52311	Health and Medical Premiums	$0	$0	$0	$0	$84,624
		52312	Life	$0	$0	$0	$0	$1,745
		52313	Dental	$0	$0	$0	$0	$9,795
		52314	Vision	$0	$0	$0	$0	$1,956
		52315	Disability	$0	$0	$0	$0	$294
		52500	Unemployment Compensation	$0	$0	$0	$0	$2,403
		52710	Workers Compensation Premium	$0	$0	$0	$0	$16,703
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$388
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$428,660**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,165
		53711	Other Charges	$0	$0	$0	$0	$1,133
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,297**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,376
		55915	Other Contract Services	$0	$0	$0	$0	$39,481
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$43,857**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$90,568
		56114	Library And Audio-Visual	$0	$0	$0	$0	$1,469
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,975
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$98,011**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,170
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,170**
25147	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,878,118**
25147	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$512,124
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$512,124**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$70,868
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,197
		52210	FICA Payments	$0	$0	$0	$0	$31,190
		52220	Medicare Payments	$0	$0	$0	$0	$7,295
		52311	Health and Medical Premiums	$0	$0	$0	$0	$16,746
		52312	Life	$0	$0	$0	$0	$479
		52313	Dental	$0	$0	$0	$0	$1,270
		52314	Vision	$0	$0	$0	$0	$276
		52315	Disability	$0	$0	$0	$0	$333
		52316	Other Insurance	$0	$0	$0	$0	$78
		52500	Unemployment Compensation	$0	$0	$0	$0	$386
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,062
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$94
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$144,274**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,696
		53411	Auditing	$0	$0	$0	$0	$2,500
		53413	Legal	$0	$0	$0	$0	$12,000
		53711	Other Charges	$0	$0	$0	$0	$1,500
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$207,377
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$229,073**
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,107
		55915	Other Contract Services	$0	$0	$0	$0	$1,023
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,130**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$223
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,914
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,137**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,427
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,427**
25147	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$904,165**
25147	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$85,316
		51300	Additional Compensation	$0	$0	$0	$0	$400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$85,716**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$10,997
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,582
		52210	FICA Payments	$0	$0	$0	$0	$5,188
		52220	Medicare Payments	$0	$0	$0	$0	$1,214
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,041
		52312	Life	$0	$0	$0	$0	$132
		52313	Dental	$0	$0	$0	$0	$362
		52314	Vision	$0	$0	$0	$0	$122
		52710	Workers Compensation Premium	$0	$0	$0	$0	$990
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22,646**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,294
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,294**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,067
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,067**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,879
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,879**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,275
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,275**
25147	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$119,878**
25147	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$779,937
		51200	Overtime Expense	$0	$0	$0	$0	$1,997
		51300	Additional Compensation	$0	$0	$0	$0	$2,772
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$784,706**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$106,827
		52112	ERA - Retiree Health	$0	$0	$0	$0	$15,385
		52210	FICA Payments	$0	$0	$0	$0	$47,379
		52220	Medicare Payments	$0	$0	$0	$0	$11,080
		52311	Health and Medical Premiums	$0	$0	$0	$0	$31,980
		52312	Life	$0	$0	$0	$0	$828
		52313	Dental	$0	$0	$0	$0	$3,788
		52314	Vision	$0	$0	$0	$0	$725

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$0	$396
		52316	Other Insurance	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$941
		52710	Workers Compensation Premium	$0	$0	$0	$0	$11,881
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$161
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$231,377**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$19,953
		53414	Other Services	$0	$0	$0	$0	$1,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,953**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$432
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$432**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$2,503
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$6,400
		55914	Contracts - Interagency	$0	$0	$0	$0	$100,238
		55915	Other Contract Services	$0	$0	$0	$0	$124,308
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$233,449**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$33,528
		56118	General Supplies and Materials	$0	$0	$0	$0	$29,077
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$62,606**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$26,691
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$30,612
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$57,303**
25147	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,390,827**
25147	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,195,439
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,195,439**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$158,119
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22,736
		52210	FICA Payments	$0	$0	$0	$0	$73,305
		52220	Medicare Payments	$0	$0	$0	$0	$17,144
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,275
		52312	Life	$0	$0	$0	$0	$3,145
		52313	Dental	$0	$0	$0	$0	$9,466
		52314	Vision	$0	$0	$0	$0	$2,560
		52315	Disability	$0	$0	$0	$0	$118
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,120
		52710	Workers Compensation Premium	$0	$0	$0	$0	$23,464
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$515
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$320,965**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$12,606
		54416	Communication Services	$0	$0	$0	$0	$740,592
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$753,198**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$161,784
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$161,784**
25147	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,431,386**
25147	**2700**		**STUDENT TRANSPORTATION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$145
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$145**
		57000	**PROPERTY**					
		57312	Buses	$0	$0	$0	$0	$57,506
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$57,506**
25147	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$57,651**
25147	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,268,676**
25147	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25147	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$161,685
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$161,685**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$22,423
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,235
		52210	FICA Payments	$0	$0	$0	$0	$9,559
		52220	Medicare Payments	$0	$0	$0	$0	$2,236
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,574
		52312	Life	$0	$0	$0	$0	$329
		52313	Dental	$0	$0	$0	$0	$1,120
		52314	Vision	$0	$0	$0	$0	$197
		52315	Disability	$0	$0	$0	$0	$146
		52500	Unemployment Compensation	$0	$0	$0	$0	$487
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,288
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$66
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$51,659**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$245
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$245**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$450**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,350
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,350**
25147	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$217,389**
25147	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$217,389**
25147			**TOTAL IMPACT AID INDIAN EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$14,725,231**
25150			**FOOD STAMPS NUTRITION**					
25150	**2000**		**SUPPORT SERVICES**					
25150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,141
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,141**
25150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,141**
25150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,141**
25150	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25150	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$17,620
		51200	Overtime Expense	$0	$0	$0	$0	$652
		51300	Additional Compensation	$0	$0	$0	$0	$29,204
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,477**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,348
		52112	ERA - Retiree Health	$0	$0	$0	$0	$769
		52210	FICA Payments	$0	$0	$0	$0	$2,814
		52220	Medicare Payments	$0	$0	$0	$0	$658
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,979
		52312	Life	$0	$0	$0	$0	$44
		52313	Dental	$0	$0	$0	$0	$161
		52314	Vision	$0	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$460
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,297**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$21,618
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,618**
		56000	**SUPPLIES**					
		56116	Food	$0	$0	$0	$0	$84,844
		56117	Non-Food	$0	$0	$0	$0	$2,176
		56118	General Supplies and Materials	$0	$0	$0	$0	$46,527
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$133,547**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,579
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,579**
25150	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$222,519**
25150	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$222,519**
25150			**TOTAL FOOD STAMPS NUTRITION**	**$0**	**$0**	**$0**	**$0**	**$227,659**
25152			**TITLE XIX MEDICAID 0/2 YEARS**					
25152	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$7,275
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,275**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,001
		52112	ERA - Retiree Health	$0	$0	$0	$0	$144
		52210	FICA Payments	$0	$0	$0	$0	$417
		52220	Medicare Payments	$0	$0	$0	$0	$98
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,662**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$590
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$590**
25152	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,527**
25152	**2000**		**SUPPORT SERVICES**					
25152	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$256,877
		51300	Additional Compensation	$0	$0	$0	$0	$2,475
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$259,352**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$34,127

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,910
		52210	FICA Payments	$0	$0	$0	$0	$14,430
		52220	Medicare Payments	$0	$0	$0	$0	$3,375
		52311	Health and Medical Premiums	$0	$0	$0	$0	$26,278
		52312	Life	$0	$0	$0	$0	$409
		52313	Dental	$0	$0	$0	$0	$1,385
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$80
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$84,994**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$6,585
		53711	Other Charges	$0	$0	$0	$0	$150
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,735**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$31,999
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$31,999**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$31,400
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$31,400**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,473
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,473**
25152	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$417,953**
25152	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,050
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,050**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$156
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$63
		52220	Medicare Payments	$0	$0	$0	$0	$15
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$257**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$17,872
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$17,872**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$904
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$904**
25152	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$20,083**
25152	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$104
		52112	ERA - Retiree Health	$0	$0	$0	$0	$15
		52210	FICA Payments	$0	$0	$0	$0	$45
		52220	Medicare Payments	$0	$0	$0	$0	$10
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$175**
25152	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$925**
25152	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51300	Additional Compensation	$0	$0	$0	$0	$992
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$992**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$125
		52112	ERA - Retiree Health	$0	$0	$0	$0	$18
		52210	FICA Payments	$0	$0	$0	$0	$55
		52220	Medicare Payments	$0	$0	$0	$0	$13
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$211**
25152	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$1,203**
25152	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$440,164**
25152	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25152	3100		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$450
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$450**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$63
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$25
		52220	Medicare Payments	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$102**
25152	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$552**
25152	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$552**
25152			**TOTAL TITLE XIX MEDICAID 0/2 YEARS**	**$0**	**$0**	**$0**	**$0**	**$450,243**
25153			**TITLE XIX MEDICAID 3/21 YEARS**					
25153	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$284,462
		51300	Additional Compensation	$0	$0	$0	$0	$38,316
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$322,778**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$45,202
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,504
		52210	FICA Payments	$0	$0	$0	$0	$19,803
		52220	Medicare Payments	$0	$0	$0	$0	$4,631
		52311	Health and Medical Premiums	$0	$0	$0	$0	$35,233
		52312	Life	$0	$0	$0	$0	$825
		52313	Dental	$0	$0	$0	$0	$2,598
		52314	Vision	$0	$0	$0	$0	$413
		52315	Disability	$0	$0	$0	$0	$247
		52500	Unemployment Compensation	$0	$0	$0	$0	$200
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,880
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$151
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$206
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$117,892**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$15,484
		53414	Other Services	$0	$0	$0	$0	$8,525
		53711	Other Charges	$0	$0	$0	$0	$81
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$24,090**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$844
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$29
		55915	Other Contract Services	$0	$0	$0	$0	$88,605
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$89,478**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$10,323
		56118	General Supplies and Materials	$0	$0	$0	$0	$63,693
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$74,016**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$71,427
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$71,427**
25153	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$699,680**
25153	**2000**	**SUPPORT SERVICES**						
25153	**2100**	**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$10,725,198
		51200	Overtime Expense	$0	$0	$0	$0	$310
		51300	Additional Compensation	$0	$0	$0	$0	$169,757
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,895,265**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,519,505
		52112	ERA - Retiree Health	$0	$0	$0	$0	$218,080
		52210	FICA Payments	$0	$0	$0	$0	$630,862
		52220	Medicare Payments	$0	$0	$0	$0	$147,559
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,117,261
		52312	Life	$0	$0	$0	$0	$21,462
		52313	Dental	$0	$0	$0	$0	$80,280
		52314	Vision	$0	$0	$0	$0	$13,115
		52315	Disability	$0	$0	$0	$0	$14,154
		52500	Unemployment Compensation	$0	$0	$0	$0	$12,752
		52710	Workers Compensation Premium	$0	$0	$0	$0	$64,286
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3,016
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$25,383
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$30
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,867,744**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53211	Diagnosticians - Contracted	$0	$0	$0	$0	$18,442
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$812,197
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$27,502
		53214	Therapists - Contracted	$0	$0	$0	$0	$68,391
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$157,692
		53218	Specialists - Contracted	$0	$0	$0	$0	$56,202
		53330	Professional Development	$0	$0	$0	$0	$133,301
		53414	Other Services	$0	$0	$0	$0	$206,702
		53711	Other Charges	$0	$0	$0	$0	$55,921
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,536,350**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$22,702
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$2,173
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$4,138
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,013**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$125	$21,795
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,327
		55914	Contracts - Interagency	$0	$0	$0	$0	$7,369
		55915	Other Contract Services	$0	$0	$0	$0	$1,378,651
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$125**	**$1,409,141**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$33,401
		56118	General Supplies and Materials	$0	$0	$0	$0	$371,019
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$404,420**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$126,283

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$126,283**
25153	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$125**	**$18,268,215**
25153	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$281,537
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$281,537**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$39,133
		52112	ERA - Retiree Health	$0	$0	$0	$0	$5,631
		52210	FICA Payments	$0	$0	$0	$0	$16,147
		52220	Medicare Payments	$0	$0	$0	$0	$3,777
		52311	Health and Medical Premiums	$0	$0	$0	$0	$24,326
		52312	Life	$0	$0	$0	$0	$234
		52313	Dental	$0	$0	$0	$0	$1,730
		52314	Vision	$0	$0	$0	$0	$200
		52315	Disability	$0	$0	$0	$0	$360
		52500	Unemployment Compensation	$0	$0	$0	$0	$574
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,803
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$54
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$95,971**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$11,437
		53414	Other Services	$0	$0	$0	$0	$39,734
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$51,171**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$7,213
		55915	Other Contract Services	$0	$0	$0	$0	$954
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,167**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$21,656
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,444
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30,100**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$593
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$593**
25153	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$467,539**
25153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$41,372
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$41,372**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,751
		52112	ERA - Retiree Health	$0	$0	$0	$0	$828
		52210	FICA Payments	$0	$0	$0	$0	$2,130
		52220	Medicare Payments	$0	$0	$0	$0	$498
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,595
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$533
		52314	Vision	$0	$0	$0	$0	$95
		52315	Disability	$0	$0	$0	$0	$142
		52500	Unemployment Compensation	$0	$0	$0	$0	$107
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,433
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$21,149**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53411	Auditing	$0	$0	$0	$0	$12,154
		53414	Other Services	$0	$0	$0	$0	$16,182

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53711	Other Charges	$0	$0	$0	$0	$2,365
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$254,747
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$285,448**
25153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$347,969**
25153	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$137,398
		51300	Additional Compensation	$0	$0	$0	$0	$3,420
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$140,818**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$19,098
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,748
		52210	FICA Payments	$0	$0	$0	$0	$8,055
		52220	Medicare Payments	$0	$0	$0	$0	$1,883
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,410
		52312	Life	$0	$0	$0	$0	$167
		52313	Dental	$0	$0	$0	$0	$942
		52314	Vision	$0	$0	$0	$0	$66
		52315	Disability	$0	$0	$0	$0	$348
		52500	Unemployment Compensation	$0	$0	$0	$0	$354
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,973
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$44
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$46,088**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$225
		53711	Other Charges	$0	$0	$0	$0	$70
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$295**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$52
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$52**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$260
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$260**
25153	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$187,513**
25153	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$47,480
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,480**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,600
		52112	ERA - Retiree Health	$0	$0	$0	$0	$950
		52210	FICA Payments	$0	$0	$0	$0	$2,896
		52220	Medicare Payments	$0	$0	$0	$0	$677
		52312	Life	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$163
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,500
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,500
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,800**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,535
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,535**
		55000	**OTHER PURCHASED SERVICES**					
		55914	Contracts - Interagency	$0	$0	$0	$96	$96
		55915	Other Contract Services	$0	$0	$0	$0	$27,065

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$96**	**$27,161**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,242
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,242**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$705
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$705**
25153	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$96**	**$92,922**
25153	2600		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,150**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$716
		52112	ERA - Retiree Health	$0	$0	$0	$0	$103
		52210	FICA Payments	$0	$0	$0	$0	$271
		52220	Medicare Payments	$0	$0	$0	$0	$63
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,153**
		54000	**PURCHASED PROPERTY SERVICES**					
		54416	Communication Services	$0	$0	$0	$0	$14,843
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,843**
25153	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$21,146**
25153	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$221**	**$19,385,303**
25153			**TOTAL TITLE XIX MEDICAID 3/21 YEARS**	**$0**	**$0**	**$0**	**$221**	**$20,084,983**
25157			**CHILD CARE BLOCK GRANT CYFD**					
25157	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$38,213
		51300	Additional Compensation	$0	$0	$0	$0	$2,096
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$40,309**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,501
		52112	ERA - Retiree Health	$0	$0	$0	$0	$936
		52210	FICA Payments	$0	$0	$0	$0	$2,863
		52220	Medicare Payments	$0	$0	$0	$0	$670
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,261
		52312	Life	$0	$0	$0	$0	$57
		52313	Dental	$0	$0	$0	$0	$329
		52315	Disability	$0	$0	$0	$0	$165
		52500	Unemployment Compensation	$0	$0	$0	$0	$142
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,942**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$300
		53711	Other Charges	$0	$0	$0	$0	$180
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$480**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,781
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,781**
25157	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$66,512**
25157	2000		**SUPPORT SERVICES**					
25157	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$34,670
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,670**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,270
		52112	ERA - Retiree Health	$0	$0	$0	$0	$471
		52210	FICA Payments	$0	$0	$0	$0	$1,457
		52220	Medicare Payments	$0	$0	$0	$0	$341
		52312	Life	$0	$0	$0	$0	$47
		52314	Vision	$0	$0	$0	$0	$53
		52500	Unemployment Compensation	$0	$0	$0	$0	$27
		52710	Workers Compensation Premium	$0	$0	$0	$0	$291
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,967**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$133
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$133**
25157	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$40,770**
25157	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$40,770**
25157			**TOTAL CHILD CARE BLOCK GRANT CYFD**	**$0**	**$0**	**$0**	**$0**	**$107,282**
25171			**CHILD & ADULT FOOD PROGRAM**					
25171	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,145
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25171	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25171	**2000**		**SUPPORT SERVICES**					
25171	**2100**		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,406
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,406**
25171	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$13,406**
25171	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,406**
25171	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25171	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$19,740
		51200	Overtime Expense	$0	$0	$0	$0	$705
		51300	Additional Compensation	$0	$0	$0	$0	$27,536
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,981**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,229
		52112	ERA - Retiree Health	$0	$0	$0	$0	$752
		52210	FICA Payments	$0	$0	$0	$0	$2,881
		52220	Medicare Payments	$0	$0	$0	$0	$674
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,631
		52312	Life	$0	$0	$0	$0	$17
		52313	Dental	$0	$0	$0	$0	$100
		52314	Vision	$0	$0	$0	$0	$18
		52315	Disability	$0	$0	$0	$0	$42
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,376**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$67,033
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$67,033**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56116	Food	$0	$0	$0	$0	$242,066
		56117	Non-Food	$0	$0	$0	$0	$2,595
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$244,660
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,050
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,050
25171	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$374,099
25171	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$374,099
25171			TOTAL CHILD & ADULT FOOD PROGRAM	$0	$0	$0	$0	$389,650
25173			SCHOOL LEADERSHIP PROGRAM					
25173	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$82,543
		51300	Additional Compensation	$0	$0	$0	$0	$378
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$82,921
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$6,376
		52112	ERA - Retiree Health	$0	$0	$0	$0	$917
		52210	FICA Payments	$0	$0	$0	$0	$5,112
		52220	Medicare Payments	$0	$0	$0	$0	$1,196
		52311	Health and Medical Premiums	$0	$0	$0	$0	$928
		52312	Life	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$30
		52500	Unemployment Compensation	$0	$0	$0	$0	$26
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$49
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$233
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$14,872
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$43,185
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$43,185
25173	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$140,978
25173	2000		SUPPORT SERVICES					
25173	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51200	Overtime Expense	$0	$0	$0	$0	$10,943
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$10,943
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,521
		52112	ERA - Retiree Health	$0	$0	$0	$0	$219
		52210	FICA Payments	$0	$0	$0	$0	$673
		52220	Medicare Payments	$0	$0	$0	$0	$157
		52500	Unemployment Compensation	$0	$0	$0	$0	$13
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$109
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,694
25173	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$13,638
25173	2200		SUPPORT SERVICES-INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$239,358
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$239,358
25173	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$239,358
25173	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53411	Auditing	$0	$0	$0	$0	$1,568
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$14,697
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$16,265**
25173	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$16,265**
25173	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$83,079
		51300	Additional Compensation	$0	$0	$0	$0	$66,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$149,079**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$20,709
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,980
		52210	FICA Payments	$0	$0	$0	$0	$9,163
		52220	Medicare Payments	$0	$0	$0	$0	$2,143
		52312	Life	$0	$0	$0	$0	$519
		52314	Vision	$0	$0	$0	$0	$74
		52500	Unemployment Compensation	$0	$0	$0	$0	$190
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,491
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$37,289**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$31,407
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$31,407**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$17,092
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,092**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,057
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,057**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,766
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,766**
25173	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$240,690**
25173	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$509,950**
25173			**TOTAL SCHOOL LEADERSHIP PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$650,928**
25175			**LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**					
25175	**1000**		**INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$33,894
		53414	Other Services	$0	$0	$0	$0	$10,573
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$44,467**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,317
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,317**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$99
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$99**
25175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$46,883**
25175	**2000**		**SUPPORT SERVICES**					
25175	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$16,877
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$16,877**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$2,600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,600**
25175	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$19,478**
25175	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$230,932
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$230,932**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$32,100
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,618
		52210	FICA Payments	$0	$0	$0	$0	$14,037
		52220	Medicare Payments	$0	$0	$0	$0	$3,283
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,023
		52312	Life	$0	$0	$0	$0	$226
		52313	Dental	$0	$0	$0	$0	$245
		52314	Vision	$0	$0	$0	$0	$54
		52315	Disability	$0	$0	$0	$0	$580
		52500	Unemployment Compensation	$0	$0	$0	$0	$9,800
		52710	Workers Compensation Premium	$0	$0	$0	$0	$10,783
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$39
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$79,787**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$22,778
		53414	Other Services	$0	$0	$0	$0	$36,738
		53711	Other Charges	$0	$0	$0	$0	$2,344
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$61,860**
		54000	**PURCHASED PROPERTY SERVICES**					
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$19,454
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$19,454**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$35,465
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$35,465**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,217
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$14,217**
25175	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$441,714**
25175	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54416	Communication Services	$0	$0	$0	$0	$6,136
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,136**
25175	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$6,136**
25175	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$467,328**
25175			**TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP**	**$0**	**$0**	**$0**	**$0**	**$514,211**
25179			**ALAMO DOD**					
25179	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$37,295
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$37,295**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,604
		52112	ERA - Retiree Health	$0	$0	$0	$0	$662
		52210	FICA Payments	$0	$0	$0	$0	$2,015

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52220	Medicare Payments	$0	$0	$0	$0	$471
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,843
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$55
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,138**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$753
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$753**
25179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$53,186**
25179	**2000**		**SUPPORT SERVICES**					
25179	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$61,113
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$61,113**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$8,495
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,222
		52210	FICA Payments	$0	$0	$0	$0	$3,770
		52220	Medicare Payments	$0	$0	$0	$0	$882
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$76
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,856**
25179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$75,968**
25179	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$14,087
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$14,087**
25179	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$14,087**
25179	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$133,021
		51300	Additional Compensation	$0	$0	$0	$0	$10,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$143,021**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$19,588
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,818
		52210	FICA Payments	$0	$0	$0	$0	$8,654
		52220	Medicare Payments	$0	$0	$0	$0	$2,024
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,028
		52312	Life	$0	$0	$0	$0	$59
		52313	Dental	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$37,429**
25179	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$180,450**
25179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$270,506**
25179			**TOTAL ALAMO DOD**	**$0**	**$0**	**$0**	**$0**	**$323,692**
25181			**SANTA FE UNDERAGE DRINKING ALLIANCE**					
25181	**1000**		**INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55817	Student Travel	$0	$0	$0	$0	$861
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$861**
25181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$861**
25181	**2000**		**SUPPORT SERVICES**					
25181	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$46,630
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$46,630**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,482
		52112	ERA - Retiree Health	$0	$0	$0	$0	$933
		52210	FICA Payments	$0	$0	$0	$0	$2,471
		52220	Medicare Payments	$0	$0	$0	$0	$578
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,657
		52312	Life	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$450
		52314	Vision	$0	$0	$0	$0	$58
		52315	Disability	$0	$0	$0	$0	$132
		52500	Unemployment Compensation	$0	$0	$0	$0	$172
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,060
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,020**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,970
		55915	Other Contract Services	$0	$0	$0	$0	$40,213
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$42,184**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$270
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$270**
25181	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$109,104**
25181	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,881
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,881**
25181	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,881**
25181	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$111,985**
25181			**TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE**	**$0**	**$0**	**$0**	**$0**	**$112,846**
25184			**INDIAN ED FORMULA GRANT**					
25184	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,945,125
		51200	Overtime Expense	$0	$0	$0	$0	$1,394
		51300	Additional Compensation	$0	$0	$0	$0	$112,408
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,058,927**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$423,439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$60,747
		52210	FICA Payments	$0	$0	$0	$0	$183,771
		52220	Medicare Payments	$0	$0	$0	$0	$42,878
		52311	Health and Medical Premiums	$0	$0	$0	$0	$141,646
		52312	Life	$0	$0	$0	$0	$4,275
		52313	Dental	$0	$0	$0	$0	$19,794
		52314	Vision	$0	$0	$0	$0	$3,699
		52315	Disability	$0	$0	$0	$0	$1,999
		52500	Unemployment Compensation	$0	$0	$0	$0	$3,839
		52710	Workers Compensation Premium	$0	$0	$0	$0	$26,394

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,042
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5,797
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$919,321**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$46,271
		53711	Other Charges	$0	$0	$0	$0	$34,993
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$81,264**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$495
		55817	Student Travel	$0	$0	$0	$0	$21,865
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$6,881
		55915	Other Contract Services	$0	$0	$0	$0	$19,291
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$48,531**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$9,630
		56113	Software	$0	$0	$0	$0	$32,756
		56118	General Supplies and Materials	$0	$0	$0	$0	$212,240
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$254,625**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$42,935
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$42,935**
25184	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,405,602**
25184	**2000**		**SUPPORT SERVICES**					
25184	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$363,036
		51200	Overtime Expense	$0	$0	$0	$0	$431
		51300	Additional Compensation	$0	$0	$0	$0	$1,128
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$364,595**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$51,181
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,365
		52210	FICA Payments	$0	$0	$0	$0	$21,782
		52220	Medicare Payments	$0	$0	$0	$0	$5,094
		52311	Health and Medical Premiums	$0	$0	$0	$0	$20,837
		52312	Life	$0	$0	$0	$0	$567
		52313	Dental	$0	$0	$0	$0	$3,629
		52314	Vision	$0	$0	$0	$0	$422
		52315	Disability	$0	$0	$0	$0	$611
		52500	Unemployment Compensation	$0	$0	$0	$0	$176
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,899
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$116
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$213
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$113,890**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$6,642
		53711	Other Charges	$0	$0	$0	$0	$6,339
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,982**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,699
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$5,099
		55915	Other Contract Services	$0	$0	$0	$0	$313
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,111**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,016
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,016**
		57000	**PROPERTY**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$479
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$479**
25184	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$503,072**
25184	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$184,774
		51300	Additional Compensation	$0	$0	$0	$0	$63
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$184,837**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$25,933
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,731
		52210	FICA Payments	$0	$0	$0	$0	$11,308
		52220	Medicare Payments	$0	$0	$0	$0	$2,644
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,622
		52312	Life	$0	$0	$0	$0	$168
		52313	Dental	$0	$0	$0	$0	$786
		52314	Vision	$0	$0	$0	$0	$153
		52315	Disability	$0	$0	$0	$0	$67
		52500	Unemployment Compensation	$0	$0	$0	$0	$360
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,102
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$52,905**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,817
		53711	Other Charges	$0	$0	$0	$0	$4,493
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,310**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,932
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,807
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,738**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,584
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,584**
25184	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$254,375**
25184	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$74,599
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$74,599**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$9,811
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,412
		52210	FICA Payments	$0	$0	$0	$0	$4,625
		52220	Medicare Payments	$0	$0	$0	$0	$1,055
		52312	Life	$0	$0	$0	$0	$45
		52313	Dental	$0	$0	$0	$0	$39
		52314	Vision	$0	$0	$0	$0	$70
		52500	Unemployment Compensation	$0	$0	$0	$0	$137
		52710	Workers Compensation Premium	$0	$0	$0	$0	$169
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17,370**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53411	Auditing	$0	$0	$0	$0	$1,072
		53711	Other Charges	$0	$0	$0	$0	$640
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$129,319
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$131,031**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,500

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,500**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,380
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,380**
25184	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$242,879**
25184	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$118,562
		51300	Additional Compensation	$0	$0	$0	$0	$540
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$119,102**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16,550
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,381
		52210	FICA Payments	$0	$0	$0	$0	$6,769
		52220	Medicare Payments	$0	$0	$0	$0	$1,583
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,954
		52312	Life	$0	$0	$0	$0	$139
		52313	Dental	$0	$0	$0	$0	$788
		52314	Vision	$0	$0	$0	$0	$147
		52500	Unemployment Compensation	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$630
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$42,969**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,994
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,994**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$400
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$400**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,898
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,898**
25184	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$169,363**
25184	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$29,434
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$29,434**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,091
		52112	ERA - Retiree Health	$0	$0	$0	$0	$589
		52210	FICA Payments	$0	$0	$0	$0	$1,825
		52220	Medicare Payments	$0	$0	$0	$0	$427
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,277
		52312	Life	$0	$0	$0	$0	$21
		52313	Dental	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$0	$42
		52315	Disability	$0	$0	$0	$0	$60
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,200
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,756**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$8,413
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,413**
		54000	**PURCHASED PROPERTY SERVICES**					
		54630	Rental - Computers and Related Equipment	$0	$0	$0	$0	$1,129
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,129**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,568
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,568**
25184	2500		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$57,299**
25184	2600		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51200	Overtime Expense	$0	$0	$0	$0	$133
		51300	Additional Compensation	$0	$0	$0	$0	$413
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$545**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$76
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11
		52210	FICA Payments	$0	$0	$0	$0	$32
		52220	Medicare Payments	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$128**
		55000	**OTHER PURCHASED SERVICES**					
		55200	Property/Liability Insurance	$0	$0	$0	$0	$1,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,000**
25184	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$1,673**
25184	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,228,662**
25184	3000		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
25184	3300		**COMMUNITY SERVICES OPERATIONS**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$280
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$280**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$120
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$120**
25184	3300		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$400**
25184	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$400**
25184			**TOTAL INDIAN ED FORMULA GRANT**	**$0**	**$0**	**$0**	**$0**	**$5,634,664**
25187			**ENFORCING UNDERAGE DRINKING LAWS**					
25187	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$452
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$452**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$63
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$27
		52220	Medicare Payments	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$106**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$2,694
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,694**
25187	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,252**
25187	2000		**SUPPORT SERVICES**					
25187	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$7,196
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,196**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,000
		52112	ERA - Retiree Health	$0	$0	$0	$0	$144
		52210	FICA Payments	$0	$0	$0	$0	$381
		52220	Medicare Payments	$0	$0	$0	$0	$89
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,358
		52312	Life	$0	$0	$0	$0	$4
		52313	Dental	$0	$0	$0	$0	$83
		52314	Vision	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$11
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,077**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$8,602
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,602**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,065
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,065**
25187	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$19,940**
25187	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$608
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$608**
25187	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$608**
25187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,548**
25187			**TOTAL ENFORCING UNDERAGE DRINKING LAWS**	**$0**	**$0**	**$0**	**$0**	**$23,800**
25194			**SPECIAL PROJECTS DEMONSTRATION USDE**					
25194	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$104,505
		51300	Additional Compensation	$0	$0	$0	$0	$37,899
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$142,404**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16,591
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,387
		52210	FICA Payments	$0	$0	$0	$0	$8,091
		52220	Medicare Payments	$0	$0	$0	$0	$1,892
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,759
		52312	Life	$0	$0	$0	$0	$132
		52313	Dental	$0	$0	$0	$0	$721
		52314	Vision	$0	$0	$0	$0	$157
		52315	Disability	$0	$0	$0	$0	$113
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,065
		52710	Workers Compensation Premium	$0	$0	$0	$0	$86
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,203
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$45,196**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,448
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,448**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$50
		55915	Other Contract Services	$0	$0	$0	$0	$11,043
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,093**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,843
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,843**
25194	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$208,984**
25194	**2000**		**SUPPORT SERVICES**					
25194	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$11,253
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,253**
25194	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$11,253**
25194	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$46,783
		51300	Additional Compensation	$0	$0	$0	$0	$4,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,083**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,101
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,022
		52210	FICA Payments	$0	$0	$0	$0	$2,924
		52220	Medicare Payments	$0	$0	$0	$0	$684
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,465
		52312	Life	$0	$0	$0	$0	$34
		52313	Dental	$0	$0	$0	$0	$352
		52314	Vision	$0	$0	$0	$0	$61
		52500	Unemployment Compensation	$0	$0	$0	$0	$468
		52710	Workers Compensation Premium	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$688
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,804**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,152
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,152**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,393
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,393**
25194	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$73,431**
25194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$84,684**
25194			**TOTAL SPECIAL PROJECTS DEMONSTRATION USDE**	**$0**	**$0**	**$0**	**$0**	**$293,668**
25200			**ROTC**					
25200	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$274,290
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$274,290**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$32,051
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,768
		52210	FICA Payments	$0	$0	$0	$0	$14,792
		52220	Medicare Payments	$0	$0	$0	$0	$3,477
		52312	Life	$0	$0	$0	$0	$103
		52313	Dental	$0	$0	$0	$0	$805
		52314	Vision	$0	$0	$0	$0	$150
		52315	Disability	$0	$0	$0	$0	$283
		52500	Unemployment Compensation	$0	$0	$0	$0	$189
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,028
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$33
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$178
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$57,857**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$294
		55817	Student Travel	$0	$0	$0	$0	$1,972
		55915	Other Contract Services	$0	$0	$0	$0	$433
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,699
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,755
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,755
25200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$339,602
25200	2000		SUPPORT SERVICES					
25200	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$395
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$395
25200	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$395
25200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$395
25200			TOTAL ROTC	$0	$0	$0	$0	$339,997
25201			NAVAJO NATIONS					
25201	2000		SUPPORT SERVICES					
25201	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$70,818
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$70,818
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$9,844
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,416
		52210	FICA Payments	$0	$0	$0	$0	$4,145
		52220	Medicare Payments	$0	$0	$0	$0	$969
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,421
		52312	Life	$0	$0	$0	$0	$46
		52313	Dental	$0	$0	$0	$0	$487
		52314	Vision	$0	$0	$0	$0	$132
		52500	Unemployment Compensation	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$836
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$23,307
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,900
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,900
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,068
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,068
25201	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$105,093
25201	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,491
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,491
25201	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,491
25201	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$107,584
25201			TOTAL NAVAJO NATIONS	$0	$0	$0	$0	$107,584
25205			"GEAR UP" NM STATE INITIATIVES					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25205	1000		**INSTRUCTION**					
			51000 PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$595,824
		51200	Overtime Expense	$0	$0	$0	$0	$1,791
		51300	Additional Compensation	$0	$0	$0	$0	$157,764
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$755,379**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$99,203
		52112	ERA - Retiree Health	$0	$0	$0	$0	$14,308
		52210	FICA Payments	$0	$0	$0	$0	$45,118
		52220	Medicare Payments	$0	$0	$0	$0	$10,513
		52311	Health and Medical Premiums	$0	$0	$0	$0	$40,029
		52312	Life	$0	$0	$0	$0	$557
		52313	Dental	$0	$0	$0	$0	$2,354
		52314	Vision	$0	$0	$0	$0	$356
		52315	Disability	$0	$0	$0	$0	$739
		52316	Other Insurance	$0	$0	$0	$0	$52
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,438
		52710	Workers Compensation Premium	$0	$0	$0	$0	$787
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$195
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$215,649**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$80,169
		53711	Other Charges	$0	$0	$0	$0	$25,577
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$105,747**
			55000 OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$63
		55817	Student Travel	$0	$0	$0	$0	$99,749
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$8,509
		55915	Other Contract Services	$0	$0	$0	$0	$133,527
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$241,848**
			56000 SUPPLIES					
		56113	Software	$0	$0	$0	$0	$28,605
		56118	General Supplies and Materials	$0	$0	$0	$0	$204,425
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$233,030**
			57000 PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$12,745
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$12,745**
25205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,564,398**
25205	**2000**		**SUPPORT SERVICES**					
25205	**2100**		**SUPPORT SERVICES-STUDENTS**					
			51000 PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$173,504
		51200	Overtime Expense	$0	$0	$0	$0	$52
		51300	Additional Compensation	$0	$0	$0	$0	$51,933
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$225,489**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$30,653
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,411
		52210	FICA Payments	$0	$0	$0	$0	$13,225
		52220	Medicare Payments	$0	$0	$0	$0	$3,111
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,453
		52312	Life	$0	$0	$0	$0	$174
		52313	Dental	$0	$0	$0	$0	$1,683
		52314	Vision	$0	$0	$0	$0	$293
		52315	Disability	$0	$0	$0	$0	$199
		52500	Unemployment Compensation	$0	$0	$0	$0	$663
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$39
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$71,903**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53711	Other Charges	$0	$0	$0	$0	$4,475
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,475**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,157
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,157**
25205	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$307,024**
25205	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$426,165
		51300	Additional Compensation	$0	$0	$0	$0	$15,767
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$441,932**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$61,429
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,793
		52210	FICA Payments	$0	$0	$0	$0	$26,213
		52220	Medicare Payments	$0	$0	$0	$0	$6,131
		52311	Health and Medical Premiums	$0	$0	$0	$0	$32,689
		52312	Life	$0	$0	$0	$0	$437
		52313	Dental	$0	$0	$0	$0	$1,828
		52314	Vision	$0	$0	$0	$0	$376
		52315	Disability	$0	$0	$0	$0	$556
		52316	Other Insurance	$0	$0	$0	$0	$145
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,193
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,141
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$90
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$141,022**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$10,136
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,136**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$7,160
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,160**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,402
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,402**
25205	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$601,653**
25205	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,715
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$25,591
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$28,306**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$39
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,356
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,395**
25205	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$30,701**
25205	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$162
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$162**
25205	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$162**
25205	**2500**		**CENTRAL SERVICES**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,282

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$9,282
25205	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$9,282
25205	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$948,821
25205	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
25205	3300		COMMUNITY SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$21,208
		51300	Additional Compensation	$0	$0	$0	$0	$5,773
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$26,981
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,498
		52112	ERA - Retiree Health	$0	$0	$0	$0	$148
		52210	FICA Payments	$0	$0	$0	$0	$1,659
		52220	Medicare Payments	$0	$0	$0	$0	$388
		52312	Life	$0	$0	$0	$0	$82
		52313	Dental	$0	$0	$0	$0	$16
		52314	Vision	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$3,811
25205	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$30,792
25205	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$30,792
25205			TOTAL "GEAR UP" NM STATE INITIATIVES	$0	$0	$0	$0	$2,544,011
25208			FARM TO SCHOOL PLANNING GRANT					
25208	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,316
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,316
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$596
		52112	ERA - Retiree Health	$0	$0	$0	$0	$86
		52210	FICA Payments	$0	$0	$0	$0	$263
		52220	Medicare Payments	$0	$0	$0	$0	$61
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,008
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,000
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$150
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$40
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$190
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$939
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$939
25208	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$7,453
25208	2000		SUPPORT SERVICES					
25208	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$303
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$303
25208	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$303
25208	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$973
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$973
25208	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$973
25208	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,275
25208	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
25208	3100		FOOD SERVICES OPERATIONS					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$61
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$61
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,141
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$2,141
25208	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$2,202
25208	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$2,202
25208			TOTAL FARM TO SCHOOL PLANNING GRANT	$0	$0	$0	$0	$10,930
25209			TITLE V INDIAN HEALTH CARE IMPR ACT					
25209	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51200	Overtime Expense	$0	$0	$0	$0	$765
		51300	Additional Compensation	$0	$0	$0	$0	$43,165
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$43,930
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,570
		52112	ERA - Retiree Health	$0	$0	$0	$0	$672
		52210	FICA Payments	$0	$0	$0	$0	$2,692
		52220	Medicare Payments	$0	$0	$0	$0	$630
		52500	Unemployment Compensation	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$213
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$8,797
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$3,099
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,099
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$996
		55817	Student Travel	$0	$0	$0	$0	$399
		55915	Other Contract Services	$0	$0	$0	$0	$540
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,935
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,722
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$23,722
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,701
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,701
25209	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$86,184
25209			TOTAL TITLE V INDIAN HEALTH CARE IMPR ACT	$0	$0	$0	$0	$86,184
25211			GEAR UP USDE					
25211	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$100,926
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$100,926

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$13,647
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,963
		52210	FICA Payments	$0	$0	$0	$0	$6,245
		52220	Medicare Payments	$0	$0	$0	$0	$1,461
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,321**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$10,849
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,849**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$160
		55817	Student Travel	$0	$0	$0	$0	$5,932
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$21,561
		55915	Other Contract Services	$0	$0	$0	$0	$9,372
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$37,025**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$9,900
		56118	General Supplies and Materials	$0	$0	$0	$0	$42,014
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$51,914**
25211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$224,035**
25211	**2000**		**SUPPORT SERVICES**					
25211	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$8,590
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$8,590**
25211	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$8,590**
25211	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$151
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$151**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52311	Health and Medical Premiums	$0	$0	$0	$0	$468
		52312	Life	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$23
		52314	Vision	$0	$0	$0	$0	$5
		52315	Disability	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$516**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$687
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$687**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,553
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,553**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,198
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,198**
25211	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,104**
25211	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,694**
25211			**TOTAL GEAR UP USDE**	**$0**	**$0**	**$0**	**$0**	**$236,729**
25215			**ELEMENTARY SCHOOL COUNSELING**					
25215	**1000**		**INSTRUCTION**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,260
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,260
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$286
		52112	ERA - Retiree Health	$0	$0	$0	$0	$41
		52210	FICA Payments	$0	$0	$0	$0	$258
		52220	Medicare Payments	$0	$0	$0	$0	$60
		52500	Unemployment Compensation	$0	$0	$0	$0	$25
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$675
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$8,305
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$8,305
25215	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$13,239
25215	2000		SUPPORT SERVICES					
25215	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$465,432
		51200	Overtime Expense	$0	$0	$0	$0	$2
		51300	Additional Compensation	$0	$0	$0	$0	$47,482
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$512,916
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$71,283
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10,283
		52210	FICA Payments	$0	$0	$0	$0	$30,229
		52220	Medicare Payments	$0	$0	$0	$0	$7,070
		52311	Health and Medical Premiums	$0	$0	$0	$0	$31,509
		52312	Life	$0	$0	$0	$0	$386
		52313	Dental	$0	$0	$0	$0	$2,678
		52314	Vision	$0	$0	$0	$0	$342
		52315	Disability	$0	$0	$0	$0	$386
		52500	Unemployment Compensation	$0	$0	$0	$0	$318
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$102
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,142
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$156,727
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53215	Psychologists/Counselors - Contracted	$0	$0	$0	$0	$26,999
		53330	Professional Development	$0	$0	$0	$0	$37,534
		53414	Other Services	$0	$0	$0	$0	$12,205
		53711	Other Charges	$0	$0	$0	$0	$82
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$76,821
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$49
		55915	Other Contract Services	$0	$0	$0	$0	$152,448
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$152,497
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$122,562
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$122,562
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$21,735
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$21,735
25215	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,043,258
25215	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52313	Dental	$0	$0	$0	$0	$24,592
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$24,592

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53411	Auditing	$0	$0	$0	$0	$12,786
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$21,083
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$33,868
25215	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$58,460
25215	2700		STUDENT TRANSPORTATION					
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52500	Unemployment Compensation	$0	$0	$0	$0	$15
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$15
25215	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$15
25215	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,101,733
25215	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
25215	3300		COMMUNITY SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$9,737
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$9,737
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,353
		52112	ERA - Retiree Health	$0	$0	$0	$0	$195
		52210	FICA Payments	$0	$0	$0	$0	$581
		52220	Medicare Payments	$0	$0	$0	$0	$136
		52312	Life	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,269
25215	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$12,007
25215	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$12,007
25215			TOTAL ELEMENTARY SCHOOL COUNSELING	$0	$0	$0	$0	$1,126,979
25217			SMALLER LEARNING COMMUNITIES					
25217	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$18,671
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$18,671
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$2,404
		52112	ERA - Retiree Health	$0	$0	$0	$0	$346
		52210	FICA Payments	$0	$0	$0	$0	$1,150
		52220	Medicare Payments	$0	$0	$0	$0	$269
		52500	Unemployment Compensation	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$35
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,210
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$5,243
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,243
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$19,250
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$19,250
25217	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$47,373
25217	2000		SUPPORT SERVICES					
25217	2200		SUPPORT SERVICES-INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$2,785

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,785
25217	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$2,785
25217	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,785
25217			TOTAL SMALLER LEARNING COMMUNITIES	$0	$0	$0	$0	$50,158
25233			RURAL EDUCATION ACHIEVEMENT PROGRAM					
25233	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$92,176
		51300	Additional Compensation	$0	$0	$0	$0	$54,192
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$146,368
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$21,771
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,025
		52210	FICA Payments	$0	$0	$0	$0	$9,120
		52220	Medicare Payments	$0	$0	$0	$0	$2,178
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,928
		52312	Life	$0	$0	$0	$0	$165
		52313	Dental	$0	$0	$0	$0	$1,367
		52314	Vision	$0	$0	$0	$0	$247
		52315	Disability	$0	$0	$0	$0	$74
		52500	Unemployment Compensation	$0	$0	$0	$0	$110
		52710	Workers Compensation Premium	$0	$0	$0	$0	$102
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$48,118
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$56,448
		53414	Other Services	$0	$0	$0	$0	$5,966
		53711	Other Charges	$0	$0	$0	$0	$6,785
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$69,199
		54000	PURCHASED PROPERTY SERVICES					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$624
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$624
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,123
		55817	Student Travel	$0	$0	$0	$0	$529
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$8
		55915	Other Contract Services	$0	$0	$0	$0	$13,654
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$15,313
		56000	SUPPLIES					
		56112	Other Textbooks	$0	$0	$0	$0	$2,886
		56113	Software	$0	$0	$0	$0	$32,472
		56118	General Supplies and Materials	$0	$0	$0	$0	$100,875
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$136,233
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$27,075
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$103,956
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$131,031
25233	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$546,885
25233	2000		SUPPORT SERVICES					
25233	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$23,390
		51300	Additional Compensation	$0	$0	$0	$0	$6,643
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$30,033

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,175
		52112	ERA - Retiree Health	$0	$0	$0	$0	$601
		52210	FICA Payments	$0	$0	$0	$0	$1,644
		52220	Medicare Payments	$0	$0	$0	$0	$384
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,993
		52312	Life	$0	$0	$0	$0	$52
		52313	Dental	$0	$0	$0	$0	$270
		52314	Vision	$0	$0	$0	$0	$54
		52315	Disability	$0	$0	$0	$0	$53
		52500	Unemployment Compensation	$0	$0	$0	$0	$54
		52710	Workers Compensation Premium	$0	$0	$0	$0	$181
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,470**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,007
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,007**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$135
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$135**
25233	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$44,645**
25233	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,145
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25233	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,145**
25233	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$586
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$586**
25233	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$586**
25233	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$2,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$124
		52220	Medicare Payments	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$153**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$295
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$295**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$708
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$708**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,186
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,186**
25233	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$7,342**
25233	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,100**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$153
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$251**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$20
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$20**
25233	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,371**
25233	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$5,000
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,000**
25233	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$5,000**
25233	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$61,089**
25233			**TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$607,975**
25235			**LITERACY THROUGH SCHOOL LIBRARIES**					
25235	**2000**		**SUPPORT SERVICES**					
25235	**2100**		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,756
		56118	General Supplies and Materials	$0	$0	$0	$0	$744
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,500**
25235	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,500**
25235	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,500**
25235			**TOTAL LITERACY THROUGH SCHOOL LIBRARIES**	**$0**	**$0**	**$0**	**$0**	**$2,500**
25238			**SUBSTANCE ABUSE & MENTAL HEALTH SER**					
25238	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$4,280
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$4,280**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$163
		52220	Medicare Payments	$0	$0	$0	$0	$38
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$201**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,087
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,087**
25238	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,568**
25238	**2000**		**SUPPORT SERVICES**					
25238	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$128,323
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$128,323**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16,853
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,368
		52210	FICA Payments	$0	$0	$0	$0	$7,089
		52220	Medicare Payments	$0	$0	$0	$0	$1,658
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,242
		52312	Life	$0	$0	$0	$0	$53

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$320
		52314	Vision	$0	$0	$0	$0	$74
		52500	Unemployment Compensation	$0	$0	$0	$0	$420
		52710	Workers Compensation Premium	$0	$0	$0	$0	$344
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$6
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$117
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$37,544**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$30,006
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30,006**
		54000	**PURCHASED PROPERTY SERVICES**					
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$7,680
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,680**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$16,995
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$67
		55915	Other Contract Services	$0	$0	$0	$0	$53,719
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$70,781**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$85,828
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$85,828**
25238	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$360,162**
25238	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,961
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,961**
25238	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,961**
25238	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$45
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$45**
25238	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$45**
25238	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$362,168**
25238			**TOTAL SUBSTANCE ABUSE & MENTAL HEALTH SER**	**$0**	**$0**	**$0**	**$0**	**$376,737**
25241			**CAROL M WHITE PHYSICAL FITNESS**					
25241	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$30
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$30**
25241	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$30**
25241			**TOTAL CAROL M WHITE PHYSICAL FITNESS**	**$0**	**$0**	**$0**	**$0**	**$30**
25246			**EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**					
25246	**2000**		**SUPPORT SERVICES**					
25246	**2100**		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,750
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,750**
25246	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,750**
25246	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,750**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
25246			**TOTAL EMERGENCY FOOD/SHELTER NATIONAL BOARD PRO**	**$0**	**$0**	**$0**	**$0**	**$2,750**
25248			**NATIVE AMERICAN PROGRAM**					
25248	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$28
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$3
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14
		52312	Life	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$1
		52314	Vision	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$64**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$125
		53711	Other Charges	$0	$0	$0	$0	$212
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$337**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,225
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,225**
25248	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,725**
25248	**2000**		**SUPPORT SERVICES**					
25248	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$10,342
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,342**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,438
		52112	ERA - Retiree Health	$0	$0	$0	$0	$207
		52210	FICA Payments	$0	$0	$0	$0	$610
		52220	Medicare Payments	$0	$0	$0	$0	$140
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,395**
25248	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$12,737**
25248	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$0
		52220	Medicare Payments	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9**
25248	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$9**
25248	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,746**
25248			**TOTAL NATIVE AMERICAN PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$17,471**
25250			**STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**					
25250	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$49
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$49**
25250	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$49**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
25250			**TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS**	**$0**	**$0**	**$0**	**$0**	**$49**
25254			**DOD EDUCATION ACTIVITY**					
25254	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$8,763
		51300	Additional Compensation	$0	$0	$0	$0	$6,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$14,763**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$22
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$908
		52220	Medicare Payments	$0	$0	$0	$0	$221
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,154**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$106,101
		53760	Tuition For Concurrent Enrollment	$0	$0	$0	$0	$113,542
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$219,643**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$193,251
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$193,251**
25254	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$428,818**
25254	**2000**		**SUPPORT SERVICES**					
25254	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$34,400
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$34,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,771
		52112	ERA - Retiree Health	$0	$0	$0	$0	$686
		52210	FICA Payments	$0	$0	$0	$0	$2,133
		52220	Medicare Payments	$0	$0	$0	$0	$499
		52312	Life	$0	$0	$0	$0	$28
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,126**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,143
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,143**
25254	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$43,669**
25254	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,284
		53414	Other Services	$0	$0	$0	$0	$82,132
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$89,416**
25254	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$89,416**
25254	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$133,085**
25254			**TOTAL DOD EDUCATION ACTIVITY**	**$0**	**$0**	**$0**	**$0**	**$561,902**
25261			**DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT**					
25261	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,826

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$10,826
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,263
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$8,263
25261	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$19,089
25261			TOTAL DOD EDUCATIONAL ACTIVITY SUPP. FOR STU. ACHIEVEMENT	$0	$0	$0	$0	$19,089
25263			NATURAL RESOURCES CONSERVATION SER					
25263	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,791
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,791
25263	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$8,791
25263			TOTAL NATURAL RESOURCES CONSERVATION SER	$0	$0	$0	$0	$8,791
25000			TOTAL FEDERAL DIRECT GRANTS	$0	$0	$0	$221	$61,066,874
26000			LOCAL GRANTS					
26103			ENLACE-UNM					
26103	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$48,550
		51300	Additional Compensation	$0	$0	$0	$0	$208
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$48,758
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$6,749
		52112	ERA - Retiree Health	$0	$0	$0	$0	$971
		52210	FICA Payments	$0	$0	$0	$0	$2,910
		52220	Medicare Payments	$0	$0	$0	$0	$681
		52312	Life	$0	$0	$0	$0	$49
		52710	Workers Compensation Premium	$0	$0	$0	$0	$692
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$12,062
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$8,777
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$8,777
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$3,001
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$3,001
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,333
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,333
26103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$73,932
26103	2000		SUPPORT SERVICES					
26103	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$7,750
		51300	Additional Compensation	$0	$0	$0	$0	$192
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,941
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,077
		52112	ERA - Retiree Health	$0	$0	$0	$0	$155
		52210	FICA Payments	$0	$0	$0	$0	$476
		52220	Medicare Payments	$0	$0	$0	$0	$111
		52312	Life	$0	$0	$0	$0	$13
		52315	Disability	$0	$0	$0	$0	$24

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$113
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,969**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,425
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,425**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$89,099
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$89,099**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,757
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,757**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$397
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$397**
26103	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$105,588**
26103	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,665
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,665**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$231
		52112	ERA - Retiree Health	$0	$0	$0	$0	$33
		52210	FICA Payments	$0	$0	$0	$0	$83
		52220	Medicare Payments	$0	$0	$0	$0	$20
		52311	Health and Medical Premiums	$0	$0	$0	$0	$425
		52312	Life	$0	$0	$0	$0	$3
		52710	Workers Compensation Premium	$0	$0	$0	$0	$24
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$820**
26103	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,485**
26103	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$108,073**
26103	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
26103	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,540
		53711	Other Charges	$0	$0	$0	$0	$6,419
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,959**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$350
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$350**
26103	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$16,309**
26103	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,309**
26103			**TOTAL ENLACE-UNM**	**$0**	**$0**	**$0**	**$0**	**$198,315**
26104			**BILL & MELINDA GATES FOUNDATION**					
26104	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$100
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$100**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$14
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2
		52210	FICA Payments	$0	$0	$0	$0	$6

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52500	Unemployment Compensation	$0	$0	$0	$0	$0
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$25**
26104	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$125**
26104	**2000**		**SUPPORT SERVICES**					
26104	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3**
26104	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3**
26104	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3**
26104			**TOTAL BILL & MELINDA GATES FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$128**
26107			**REC/DISTRICT FISCAL AGENT**					
26107	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$39,696
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$39,696**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,518
		52112	ERA - Retiree Health	$0	$0	$0	$0	$794
		52210	FICA Payments	$0	$0	$0	$0	$2,134
		52220	Medicare Payments	$0	$0	$0	$0	$499
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,135
		52312	Life	$0	$0	$0	$0	$143
		52313	Dental	$0	$0	$0	$0	$544
		52314	Vision	$0	$0	$0	$0	$110
		52315	Disability	$0	$0	$0	$0	$65
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$23
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$15,966**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$3,976
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,976**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,727
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,727**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$43,846
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$43,846**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$40,909
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$40,909**
26107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$146,120**
26107			**TOTAL REC/DISTRICT FISCAL AGENT**	**$0**	**$0**	**$0**	**$0**	**$146,120**
26109			**JF MADDOX FOUNDATION**					
26109	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$255
		51300	Additional Compensation	$0	$0	$0	$0	$82,615
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$82,870**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$11,519
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,657

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52210	FICA Payments	$0	$0	$0	$0	$4,910
		52220	Medicare Payments	$0	$0	$0	$0	$883
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,380
		52312	Life	$0	$0	$0	$0	$22
		52313	Dental	$0	$0	$0	$0	$67
		52314	Vision	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$113
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,054
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22,621**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$151,367
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$151,367**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$3,112
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,112**
26109	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$259,969**
26109	**2000**		**SUPPORT SERVICES**					
26109	**2100**		**SUPPORT SERVICES-STUDENTS**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52710	Workers Compensation Premium	$0	$0	$0	$0	$185
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$185**
26109	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$185**
26109	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$122,596
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$122,596**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$17,041
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,452
		52210	FICA Payments	$0	$0	$0	$0	$6,937
		52220	Medicare Payments	$0	$0	$0	$0	$1,622
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,218
		52312	Life	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$102
		52500	Unemployment Compensation	$0	$0	$0	$0	$130
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,400
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$41,554**
26109	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$164,150**
26109	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$164,335**
26109			**TOTAL JF MADDOX FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$424,304**
26113			**LANL FOUNDATION**					
26113	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$266,722
		51300	Additional Compensation	$0	$0	$0	$0	$103,498
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$370,220**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$51,095
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,352
		52210	FICA Payments	$0	$0	$0	$0	$21,505
		52220	Medicare Payments	$0	$0	$0	$0	$5,029
		52311	Health and Medical Premiums	$0	$0	$0	$0	$28,543
		52312	Life	$0	$0	$0	$0	$216

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52313	Dental	$0	$0	$0	$0	$1,863
		52314	Vision	$0	$0	$0	$0	$321
		52315	Disability	$0	$0	$0	$0	$402
		52500	Unemployment Compensation	$0	$0	$0	$0	$690
		52710	Workers Compensation Premium	$0	$0	$0	$0	$12,450
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$47
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$129,513**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$108,192
		53711	Other Charges	$0	$0	$0	$0	$1,479
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$109,671**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$4,589
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$270
		55915	Other Contract Services	$0	$0	$0	$0	$4,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,359**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$7,648
		56118	General Supplies and Materials	$0	$0	$0	$0	$36,020
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$43,667**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,596
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,596**
26113	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$672,026**
26113	**2000**		**SUPPORT SERVICES**					
26113	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$90,640
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$90,640**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,599
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,813
		52210	FICA Payments	$0	$0	$0	$0	$5,113
		52220	Medicare Payments	$0	$0	$0	$0	$1,196
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,218
		52312	Life	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$587
		52314	Vision	$0	$0	$0	$0	$102
		52315	Disability	$0	$0	$0	$0	$152
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$31,923**
26113	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$122,563**
26113	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$3,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$452
		52112	ERA - Retiree Health	$0	$0	$0	$0	$65
		52210	FICA Payments	$0	$0	$0	$0	$194
		52220	Medicare Payments	$0	$0	$0	$0	$45
		52311	Health and Medical Premiums	$0	$0	$0	$0	$163
		52312	Life	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$10
		52314	Vision	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$217
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,152**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$113
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$113**
26113	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,515**
26113	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$147,250
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$147,250**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$20,468
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,945
		52210	FICA Payments	$0	$0	$0	$0	$8,365
		52220	Medicare Payments	$0	$0	$0	$0	$1,956
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,467
		52312	Life	$0	$0	$0	$0	$113
		52313	Dental	$0	$0	$0	$0	$855
		52314	Vision	$0	$0	$0	$0	$195
		52315	Disability	$0	$0	$0	$0	$244
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$52,626**
26113	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$199,876**
26113	**2500**		**CENTRAL SERVICES**					
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,545
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,545**
26113	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,545**
26113	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$328,499**
26113	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
26113	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$4,013
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$4,013**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$558
		52112	ERA - Retiree Health	$0	$0	$0	$0	$80
		52210	FICA Payments	$0	$0	$0	$0	$239
		52220	Medicare Payments	$0	$0	$0	$0	$56
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$932**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$700**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$815
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$815**
26113	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$6,460**
26113	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,460**
26113			**TOTAL LANL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,006,985**
26116			**INTEL FOUNDATION**					
26116	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$6,400

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$890
		52112	ERA - Retiree Health	$0	$0	$0	$0	$128
		52210	FICA Payments	$0	$0	$0	$0	$378
		52220	Medicare Payments	$0	$0	$0	$0	$88
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,484**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$3,908
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,908**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$2,271
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,271**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$680
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$680**
26116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,743**
26116	**2000**		**SUPPORT SERVICES**					
26116	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$14,070
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,070**
26116	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,070**
26116	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$14,070**
26116	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
26116	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$2,175
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,175**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$302
		52112	ERA - Retiree Health	$0	$0	$0	$0	$44
		52210	FICA Payments	$0	$0	$0	$0	$127
		52220	Medicare Payments	$0	$0	$0	$0	$30
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$503**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$326
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$326**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$979
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$979**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$470
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$470**
26116	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$4,452**
26116	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,452**
26116			**TOTAL INTEL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$33,264**
26118			**ABEC - JOB MENTOR**					
26118	**1000**		**INSTRUCTION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	PERSONNEL SERVICES - COMPENSATION					
		51200	Overtime Expense	$0	$0	$0	$0	$3,128
		51300	Additional Compensation	$0	$0	$0	$0	$103,773
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$106,900
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$14,852
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,137
		52210	FICA Payments	$0	$0	$0	$0	$6,334
		52220	Medicare Payments	$0	$0	$0	$0	$1,481
		52500	Unemployment Compensation	$0	$0	$0	$0	$131
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$22
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,033
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$25,990
26118	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$132,891
26118	2000		SUPPORT SERVICES					
26118	2500		CENTRAL SERVICES					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$5,666
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$5,666
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$785
		52112	ERA - Retiree Health	$0	$0	$0	$0	$113
		52210	FICA Payments	$0	$0	$0	$0	$351
		52220	Medicare Payments	$0	$0	$0	$0	$82
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4
		52312	Life	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$56
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,434
26118	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$7,100
26118	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$7,100
26118			TOTAL ABEC - JOB MENTOR	$0	$0	$0	$0	$139,991
26121			KELLOGG FUND/KELLOGG FOUNDATION					
26121	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$138,584
		51300	Additional Compensation	$0	$0	$0	$0	$33,455
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$172,039
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$26,370
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,795
		52210	FICA Payments	$0	$0	$0	$0	$11,321
		52220	Medicare Payments	$0	$0	$0	$0	$2,648
		52311	Health and Medical Premiums	$0	$0	$0	$0	$19,116
		52312	Life	$0	$0	$0	$0	$223
		52313	Dental	$0	$0	$0	$0	$1,105
		52314	Vision	$0	$0	$0	$0	$200
		52315	Disability	$0	$0	$0	$0	$416
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$36
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$65,229
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$3,851
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,851

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$3,231
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,197
		55915	Other Contract Services	$0	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,428**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$46,493
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$46,493**
26121	**1000**	**SUBTOTAL INSTRUCTION**		**$0**	**$0**	**$0**	**$0**	**$303,040**
26121	**2000**	**SUPPORT SERVICES**						
26121	**2100**	**SUPPORT SERVICES-STUDENTS**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$370,804
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$370,804**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$51,331
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,386
		52210	FICA Payments	$0	$0	$0	$0	$21,374
		52220	Medicare Payments	$0	$0	$0	$0	$4,999
		52311	Health and Medical Premiums	$0	$0	$0	$0	$34,960
		52312	Life	$0	$0	$0	$0	$261
		52313	Dental	$0	$0	$0	$0	$2,054
		52314	Vision	$0	$0	$0	$0	$382
		52315	Disability	$0	$0	$0	$0	$1,149
		52500	Unemployment Compensation	$0	$0	$0	$0	$742
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$124,670**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$618
		55915	Other Contract Services	$0	$0	$0	$0	$115,950
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$116,568**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$32,052
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$32,052**
26121	**2100**	**SUBTOTAL SUPPORT SERVICES-STUDENTS**		**$0**	**$0**	**$0**	**$0**	**$644,094**
26121	**2300**	**SUPPORT SERVICES-GENERAL ADMINISTRATION**						
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$214,981
		51300	Additional Compensation	$0	$0	$0	$0	$15,300
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$230,281**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$32,829
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,724
		52210	FICA Payments	$0	$0	$0	$0	$14,180
		52220	Medicare Payments	$0	$0	$0	$0	$3,316
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,364
		52312	Life	$0	$0	$0	$0	$146
		52313	Dental	$0	$0	$0	$0	$563
		52314	Vision	$0	$0	$0	$0	$171
		52315	Disability	$0	$0	$0	$0	$184
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,568
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$24
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$72,068**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$8,107
		53414	Other Services	$0	$0	$0	$0	$1,363
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,470**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$2,785
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,785**
26121	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$314,605**
26121	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$79,618
		51300	Additional Compensation	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$84,618**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,098
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,741
		52210	FICA Payments	$0	$0	$0	$0	$5,117
		52220	Medicare Payments	$0	$0	$0	$0	$1,197
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,244
		52312	Life	$0	$0	$0	$0	$122
		52313	Dental	$0	$0	$0	$0	$262
		52314	Vision	$0	$0	$0	$0	$83
		52315	Disability	$0	$0	$0	$0	$85
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,068
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$28,033**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$118
		55915	Other Contract Services	$0	$0	$0	$0	$38,880
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$38,998**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$627
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$627**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$243
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$243**
26121	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$152,520**
26121	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$71,392
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$71,392**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,584
		52112	ERA - Retiree Health	$0	$0	$0	$0	$228
		52210	FICA Payments	$0	$0	$0	$0	$661
		52220	Medicare Payments	$0	$0	$0	$0	$155
		52311	Health and Medical Premiums	$0	$0	$0	$0	$911
		52312	Life	$0	$0	$0	$0	$16
		52313	Dental	$0	$0	$0	$0	$164
		52314	Vision	$0	$0	$0	$0	$29
		52315	Disability	$0	$0	$0	$0	$23
		52500	Unemployment Compensation	$0	$0	$0	$0	$237
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,009**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$15,349
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,349**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$11,193
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$11,193**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$657
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$657
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,575
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,575
26121	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$104,174
26121	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,215,393
26121			TOTAL KELLOGG FUND/KELLOGG FOUNDATION	$0	$0	$0	$0	$1,518,434
26123			PNM FOUNDATION INC					
26123	1000		INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$34
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$34
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$650
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$650
26123	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$684
26123	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
26123	3300		COMMUNITY SERVICES OPERATIONS					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$6,154
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$6,154
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,078
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,078
26123	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$8,232
26123	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$8,232
26123			TOTAL PNM FOUNDATION INC	$0	$0	$0	$0	$8,916
26138			CHALLENGE FOUNDATION					
26138	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$789
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$789
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,577
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,577
26138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$2,365
26138			TOTAL CHALLENGE FOUNDATION	$0	$0	$0	$0	$2,365
26140			NATIONAL COUNCIL OF LA RAZA					
26140	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$159
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$159
26140	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$159
26140			TOTAL NATIONAL COUNCIL OF LA RAZA	$0	$0	$0	$0	$159

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26141			**DANIELS FUND**					
26141	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,326
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,326**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$43,084
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$43,084**
26141	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,410**
26141	**2000**		**SUPPORT SERVICES**					
26141	**2100**		**SUPPORT SERVICES-STUDENTS**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,459
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,459**
26141	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$3,459**
26141	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$12,360
		53414	Other Services	$0	$0	$0	$0	$29,300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$41,660**
26141	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$41,660**
26141	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,000**
26141	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**
26141	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$54,806
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$54,806**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$219
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$219**
26141	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$55,025**
26141	**2500**		**CENTRAL SERVICES**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,794
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,794**
26141	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,794**
26141	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$108,938**
26141			**TOTAL DANIELS FUND**	**$0**	**$0**	**$0**	**$0**	**$157,348**
26143			**SAVE THE CHILDREN**					
26143	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$38,405
		51300	Additional Compensation	$0	$0	$0	$0	$12,780
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,185**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,511
		52112	ERA - Retiree Health	$0	$0	$0	$0	$217

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$2,885
		52220	Medicare Payments	$0	$0	$0	$0	$675
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,453
		52312	Life	$0	$0	$0	$0	$71
		52313	Dental	$0	$0	$0	$0	$440
		52314	Vision	$0	$0	$0	$0	$76
		52500	Unemployment Compensation	$0	$0	$0	$0	$608
		52710	Workers Compensation Premium	$0	$0	$0	$0	$612
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$35
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,582**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$12,371
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,371**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,904
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,904**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$149
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$149**
26143	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$91,192**
26143	**2000**		**SUPPORT SERVICES**					
26143	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$38,759
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$38,759**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,388
		52112	ERA - Retiree Health	$0	$0	$0	$0	$775
		52210	FICA Payments	$0	$0	$0	$0	$2,403
		52220	Medicare Payments	$0	$0	$0	$0	$562
		52312	Life	$0	$0	$0	$0	$43
		52500	Unemployment Compensation	$0	$0	$0	$0	$769
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,947**
26143	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$48,706**
26143	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$48,706**
26143			**TOTAL SAVE THE CHILDREN**	**$0**	**$0**	**$0**	**$0**	**$139,898**
26147			**CENTER FOR ED & STUDY OF DIVERSE POP**					
26147	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$769
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$769**
26147	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$769**
26147			**TOTAL CENTER FOR ED & STUDY OF DIVERSE POP**	**$0**	**$0**	**$0**	**$0**	**$769**
26148			**WALTON FAMILY FOUNDATION, INC**					
26148	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,307
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,307**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$738
		52112	ERA - Retiree Health	$0	$0	$0	$0	$106
		52210	FICA Payments	$0	$0	$0	$0	$329
		52220	Medicare Payments	$0	$0	$0	$0	$77

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$754
		52312	Life	$0	$0	$0	$0	$6
		52313	Dental	$0	$0	$0	$0	$37
		52314	Vision	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$8
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,062**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$850
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$850**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,076
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,076**
26148	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$9,296**
26148	**2000**		**SUPPORT SERVICES**					
26148	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55812	Board Training	$0	$0	$0	$0	$1,478
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,478**
26148	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,478**
26148	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$325
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$325**
26148	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$325**
26148	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,803**
26148			**TOTAL WALTON FAMILY FOUNDATION, INC**	**$0**	**$0**	**$0**	**$0**	**$11,099**
26150			**BURLINGTON RES/MERIDIAN OIL FOUNDATION**					
26150	**1000**		**INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,883
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,883**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,596
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,596**
26150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$16,479**
26150	**2000**		**SUPPORT SERVICES**					
26150	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$2,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,500**
26150			**TOTAL BURLINGTON RES/MERIDIAN OIL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$18,979**
26153			**PASO DEL NORTE HEALTH FOUNDATION**					
26153	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$210
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$210**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$29
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$3
		52312	Life	$0	$0	$0	$0	$0
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$51**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$93
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$93**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,350
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,350**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$821
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$821**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$398
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$398**
26153	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,923**
26153	**2000**		**SUPPORT SERVICES**					
26153	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$69
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$69**
26153	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$69**
26153	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$50
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$50**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$3
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12**
26153	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$62**
26153	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$131**
26153			**TOTAL PASO DEL NORTE HEALTH FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$3,054**
26156			**TURNER FOUNDATION**					
26156	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$144
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$144**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$20
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$8
		52220	Medicare Payments	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$32**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$309
		53711	Other Charges	$0	$0	$0	$0	$2,169
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,478
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$13,674
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$52
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$13,726
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,212
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$10,212
26156	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$26,592
26156			TOTAL TURNER FOUNDATION	$0	$0	$0	$0	$26,592
26161			CORPORATION FOR PUBLIC BROADCASTING					
26161	2000		SUPPORT SERVICES					
26161	2100		SUPPORT SERVICES-STUDENTS					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$113,240
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$113,240
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$30,460
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$30,460
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,569
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$4,569
26161	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$148,269
26161	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$148,269
26161			TOTAL CORPORATION FOR PUBLIC BROADCASTING	$0	$0	$0	$0	$148,269
26163			GOLDEN APPLE FOUNDATION					
26163	1000		INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$275
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$275
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,697
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,697
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,493
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$3,493
26163	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$6,465
26163	2000		SUPPORT SERVICES					
26163	2700		STUDENT TRANSPORTATION					
		55000	OTHER PURCHASED SERVICES					
		55112	Transportation Contractors	$0	$0	$0	$0	$539
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$539
26163	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$539
26163	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$539
26163			TOTAL GOLDEN APPLE FOUNDATION	$0	$0	$0	$0	$7,005

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26166			GENERAL MILLS FOUNDATION					
26166	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$7,997
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$7,997
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,115
		52112	ERA - Retiree Health	$0	$0	$0	$0	$159
		52210	FICA Payments	$0	$0	$0	$0	$484
		52220	Medicare Payments	$0	$0	$0	$0	$113
		52500	Unemployment Compensation	$0	$0	$0	$0	$3
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$28
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,906
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,818
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,818
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$998
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$998
26166	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$12,719
26166	2000		SUPPORT SERVICES					
26166	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$1,110
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$1,110
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$154
		52112	ERA - Retiree Health	$0	$0	$0	$0	$22
		52210	FICA Payments	$0	$0	$0	$0	$69
		52220	Medicare Payments	$0	$0	$0	$0	$16
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$263
26166	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$1,373
26166	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,373
26166			TOTAL GENERAL MILLS FOUNDATION	$0	$0	$0	$0	$14,092
26170			MICROSOFT SETTLEMENT FUNDS					
26170	2000		SUPPORT SERVICES					
26170	2200		SUPPORT SERVICES-INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$203,672
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$203,672
26170	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$203,672
26170	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$203,672
26170			TOTAL MICROSOFT SETTLEMENT FUNDS	$0	$0	$0	$0	$203,672
26171			RIO RANCHO EDUCATION FOUNDATION					
26171	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$238
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$238
26171	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$238

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26171			**TOTAL RIO RANCHO EDUCATION FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$238**
26174			**PARENTS REACHING OUT**					
26174	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,528
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,528**
26174	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,528**
26174			**TOTAL PARENTS REACHING OUT**	**$0**	**$0**	**$0**	**$0**	**$2,528**
26175			**QWEST FOUNDATION FOR EDUCATION**					
26175	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,671
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$4,671**
26175	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,671**
26175			**TOTAL QWEST FOUNDATION FOR EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$4,671**
26176			**NEW MEXICO COMMUNITY FOUNDATION**					
26176	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$50
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$50**
26176	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$50**
26176	**2000**		**SUPPORT SERVICES**					
26176	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$205,256
		51300	Additional Compensation	$0	$0	$0	$0	$3,450
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$208,706**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$25,931
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,731
		52210	FICA Payments	$0	$0	$0	$0	$8,229
		52220	Medicare Payments	$0	$0	$0	$0	$2,588
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,156
		52312	Life	$0	$0	$0	$0	$38
		52313	Dental	$0	$0	$0	$0	$704
		52314	Vision	$0	$0	$0	$0	$129
		52315	Disability	$0	$0	$0	$0	$217
		52500	Unemployment Compensation	$0	$0	$0	$0	$800
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$54,522**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,319
		55915	Other Contract Services	$0	$0	$0	$0	$39,016
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$42,335**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,223
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,223**
26176	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$310,786**
26176	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$310,786**
26176			**TOTAL NEW MEXICO COMMUNITY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$310,836**
26177			**ELEMENTARY & MIDDLE SCHOOL INITIATIVE**					
26177	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51100	Salaries Expense	$0	$0	$0	$0	$5,410
		51300	Additional Compensation	$0	$0	$0	$0	$2,688
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,098**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$989
		52112	ERA - Retiree Health	$0	$0	$0	$0	$142
		52210	FICA Payments	$0	$0	$0	$0	$501
		52220	Medicare Payments	$0	$0	$0	$0	$117
		52500	Unemployment Compensation	$0	$0	$0	$0	$237
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,994**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$5,885
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,885**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,399
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,399**
26177	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,376**
26177	**2000**		**SUPPORT SERVICES**					
26177	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$15,037
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$15,037**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,205
		52112	ERA - Retiree Health	$0	$0	$0	$0	$180
		52210	FICA Payments	$0	$0	$0	$0	$1,066
		52220	Medicare Payments	$0	$0	$0	$0	$249
		52311	Health and Medical Premiums	$0	$0	$0	$0	$362
		52312	Life	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$25
		52314	Vision	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$498
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,628**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$62
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$62**
26177	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$18,727**
26177	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$18,727**
26177			**TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$37,104**
26184			**CLOVIS MUNICIPAL SCHOOLS FOUNDATION**					
26184	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$960
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$960**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$133
		52112	ERA - Retiree Health	$0	$0	$0	$0	$19
		52210	FICA Payments	$0	$0	$0	$0	$59
		52220	Medicare Payments	$0	$0	$0	$0	$14
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$239**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,585

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$10,585
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$8,327
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$8,327
26184	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$20,110
26184			TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	$0	$0	$0	$0	$20,110
26187			AMY BEIHL HIGH SCHOOL FOUNDATION					
26187	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$6,134
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$6,134
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$853
		52112	ERA - Retiree Health	$0	$0	$0	$0	$123
		52210	FICA Payments	$0	$0	$0	$0	$359
		52220	Medicare Payments	$0	$0	$0	$0	$84
		52500	Unemployment Compensation	$0	$0	$0	$0	$39
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,458
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$31,557
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$31,557
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$5,194
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$5,194
26187	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$44,343
26187	2000		SUPPORT SERVICES					
26187	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$22,160
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$22,160
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$3,080
		52112	ERA - Retiree Health	$0	$0	$0	$0	$443
		52210	FICA Payments	$0	$0	$0	$0	$1,219
		52220	Medicare Payments	$0	$0	$0	$0	$285
		52500	Unemployment Compensation	$0	$0	$0	$0	$108
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$5,139
26187	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$27,299
26187	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$2,512
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,512
26187	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$2,512
26187	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$29,810
26187	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
26187	3100		FOOD SERVICES OPERATIONS					
		56000	SUPPLIES					
		56116	Food	$0	$0	$0	$0	$358
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$358
26187	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$358

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26187	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$358**
26187			**TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$74,512**
26189			**LOS ALAMOS PUBLIC SCHOOLS**					
26189	**1000**		**INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$9,088
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$9,088**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,420
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,420**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$10,000
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,786
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$12,786**
26189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$29,294**
26189	**2000**		**SUPPORT SERVICES**					
26189	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$7,820
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,820**
26189	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$7,820**
26189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,820**
26189	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$1,228
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,228**
26189	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$1,228**
26189			**TOTAL LOS ALAMOS PUBLIC SCHOOLS**	**$0**	**$0**	**$0**	**$0**	**$38,342**
26190			**APS FOUNDATION**					
26190	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$13,001
		51300	Additional Compensation	$0	$0	$0	$0	$34,453
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$47,454**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,391
		52112	ERA - Retiree Health	$0	$0	$0	$0	$628
		52210	FICA Payments	$0	$0	$0	$0	$2,873
		52220	Medicare Payments	$0	$0	$0	$0	$671
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,220
		52312	Life	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$77
		52314	Vision	$0	$0	$0	$0	$16
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$35
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$285
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,244**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$300
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$300**
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55817	Student Travel	$0	$0	$0	$0	$274
		55915	Other Contract Services	$0	$0	$0	$0	$589
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$863**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$303
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$303**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,077
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,077**
26190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$60,240**
26190	**2000**		**SUPPORT SERVICES**					
26190	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$175
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$175**
26190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$175**
26190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$175**
26190			**TOTAL APS FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$60,415**
26195			**FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**					
26195	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,258
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,258**
26195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,258**
26195			**TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$1,258**
26199			**SPACEPORT GRT GRANT – SIERRA COUNTY**					
26199	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$6,897
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$6,897**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$874
		52112	ERA - Retiree Health	$0	$0	$0	$0	$126
		52210	FICA Payments	$0	$0	$0	$0	$412
		52220	Medicare Payments	$0	$0	$0	$0	$96
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,509**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$722
		53711	Other Charges	$0	$0	$0	$0	$430
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,153**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$5,250
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,250**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$40
		56113	Software	$0	$0	$0	$0	$146
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,699
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,885**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7,139
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,139**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26199	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$32,833**
26199	**2000**		**SUPPORT SERVICES**					
26199	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$66,956
		51300	Additional Compensation	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$71,956**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$10,002
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,439
		52210	FICA Payments	$0	$0	$0	$0	$4,244
		52220	Medicare Payments	$0	$0	$0	$0	$993
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,028
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$20,983**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,013
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,013**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$225
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$225**
26199	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$96,177**
26199	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$96,177**
26199			**TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$129,010**
26200			**CONOCO / PHILLIPS SCHOOL GRANTS**					
26200	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$57,668
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$57,668**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$12,780
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$12,780**
26200	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$70,448**
26200	**2000**		**SUPPORT SERVICES**					
26200	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,300
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,300**
26200	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$2,300**
26200	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,300**
26200			**TOTAL CONOCO / PHILLIPS SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$72,748**
26204			**SPACEPORT GRT GRANT – DONA ANA COUNTY**					
26204	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$234,337
		51300	Additional Compensation	$0	$0	$0	$0	$175,699
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$410,036**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$55,507
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,982
		52210	FICA Payments	$0	$0	$0	$0	$23,874
		52220	Medicare Payments	$0	$0	$0	$0	$5,583
		52311	Health and Medical Premiums	$0	$0	$0	$0	$27,769
		52312	Life	$0	$0	$0	$0	$210
		52313	Dental	$0	$0	$0	$0	$1,974
		52314	Vision	$0	$0	$0	$0	$323
		52315	Disability	$0	$0	$0	$0	$569
		52500	Unemployment Compensation	$0	$0	$0	$0	$139
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5,564
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$57
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$129,551**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$57,718
		53414	Other Services	$0	$0	$0	$0	$141,272
		53711	Other Charges	$0	$0	$0	$0	$14,000
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$212,990**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$1,925
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$840
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,765**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$96,641
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$237
		55914	Contracts - Interagency	$0	$0	$0	$0	$262,041
		55915	Other Contract Services	$0	$0	$0	$0	$15,090
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$374,010**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$2,816
		56113	Software	$0	$0	$0	$0	$135,750
		56118	General Supplies and Materials	$0	$0	$0	$0	$39,778
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$178,344**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$117,550
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$319,931
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$437,481**
26204	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,745,177**
26204	**2000**		**SUPPORT SERVICES**					
26204	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$10,583
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,583**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$656
		52220	Medicare Payments	$0	$0	$0	$0	$153
		52710	Workers Compensation Premium	$0	$0	$0	$0	$134
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$951**
26204	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$11,533**
26204	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$9,953
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,953**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,383
		52112	ERA - Retiree Health	$0	$0	$0	$0	$199

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52210	FICA Payments	$0	$0	$0	$0	$492
		52220	Medicare Payments	$0	$0	$0	$0	$115
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,463
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$218
		52314	Vision	$0	$0	$0	$0	$44
		52315	Disability	$0	$0	$0	$0	$40
		52710	Workers Compensation Premium	$0	$0	$0	$0	$121
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,106**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$23,798
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$23,798**
		55000	**OTHER PURCHASED SERVICES**					
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$617
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$617**
26204	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$41,474**
26204	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$636
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$38,554
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$39,190**
26204	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$39,190**
26204	**2500**		**CENTRAL SERVICES**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$565
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$565**
26204	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$565**
26204	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$92,762**
26204			**TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY**	**$0**	**$0**	**$0**	**$0**	**$1,837,939**
26205			**CHEVRON SCHOOL GRANTS**					
26205	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$700**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$43
		52220	Medicare Payments	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$54**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,137
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,137**
26205	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$4,891**
26205			**TOTAL CHEVRON SCHOOL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$4,891**
26206			**TUCUMCARI BAND-AIDES**					
26206	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,458
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,458**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$271
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$271**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
26206	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$18,729**
26206			**TOTAL TUCUMCARI BAND-AIDES**	**$0**	**$0**	**$0**	**$0**	**$18,729**
26207			**CNM FOUNDATION**					
26207	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$17,183
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,183**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,496
		52112	ERA - Retiree Health	$0	$0	$0	$0	$215
		52210	FICA Payments	$0	$0	$0	$0	$636
		52220	Medicare Payments	$0	$0	$0	$0	$149
		52311	Health and Medical Premiums	$0	$0	$0	$0	$63
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$4
		52314	Vision	$0	$0	$0	$0	$1
		52315	Disability	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,576**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$498
		55915	Other Contract Services	$0	$0	$0	$0	$5,731
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,228**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$445
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,545
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$8,990**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$554
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$554**
26207	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$35,530**
26207	**2000**		**SUPPORT SERVICES**					
26207	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$500**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$824
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$824**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,059
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,059**
26207	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$2,383**
26207	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$100
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$100**
26207	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$100**
26207	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$500**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26207	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$500**
26207	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,983**
26207			**TOTAL CNM FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$38,513**
26208			**PARTNERS FOR DEVELOPING FUTURES**					
26208	**1000**		**INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$224
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$224**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,095
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,095**
26208	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,319**
26208	**2000**		**SUPPORT SERVICES**					
26208	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$3,330
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,330**
26208	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,330**
26208	**2500**		**CENTRAL SERVICES**					
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$771
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$771**
26208	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$771**
26208	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,101**
26208			**TOTAL PARTNERS FOR DEVELOPING FUTURES**	**$0**	**$0**	**$0**	**$0**	**$5,420**
26210			**APS HOMELESS PROJECTS**					
26210	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$51,097
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,097**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,824
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,029
		52210	FICA Payments	$0	$0	$0	$0	$2,839
		52220	Medicare Payments	$0	$0	$0	$0	$614
		52500	Unemployment Compensation	$0	$0	$0	$0	$52
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$389
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,757**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$3,663
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,663**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$512
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,451
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,963**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,719
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,719**
26210	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$81,199**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26210	**2000**		**SUPPORT SERVICES**					
26210	**2500**		**CENTRAL SERVICES**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$216
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$216**
26210	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$216**
26210	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$216**
26210	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
26210	**3100**		**FOOD SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56116	Food	$0	$0	$0	$0	$36,129
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$36,129**
26210	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$36,129**
26210	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$36,129**
26210			**TOTAL APS HOMELESS PROJECTS**	**$0**	**$0**	**$0**	**$0**	**$117,545**
26211			**TARGET SCHOOL GRANT**					
26211	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,654
		51300	Additional Compensation	$0	$0	$0	$0	$324
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,978**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$45
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$121
		52220	Medicare Payments	$0	$0	$0	$0	$28
		52500	Unemployment Compensation	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$220**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$222
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$222**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$2,175
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,565
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,740**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,993
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,993**
26211	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$11,154**
26211			**TOTAL TARGET SCHOOL GRANT**	**$0**	**$0**	**$0**	**$0**	**$11,154**
26214			**PEER HELPER PROGRAM**					
26214	**1000**		**INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$13,089
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,089**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,007
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,007**
26214	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$15,097**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26214			**TOTAL PEER HELPER PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$15,097**
26215			**THE BRIDGE OF SOUTHERN NEW MEXICO**					
26215	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,872
		51300	Additional Compensation	$0	$0	$0	$0	$20,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,872**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,780
		52112	ERA - Retiree Health	$0	$0	$0	$0	$400
		52210	FICA Payments	$0	$0	$0	$0	$1,317
		52220	Medicare Payments	$0	$0	$0	$0	$308
		52500	Unemployment Compensation	$0	$0	$0	$0	$12
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$106
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,922**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,880
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,880**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$2,342
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,342**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$8,551
		56118	General Supplies and Materials	$0	$0	$0	$0	$53,375
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$61,926**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$49,043
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$49,043**
26215	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$147,986**
26215	**2000**		**SUPPORT SERVICES**					
26215	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$17,392
		51300	Additional Compensation	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,392**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,113
		52112	ERA - Retiree Health	$0	$0	$0	$0	$448
		52210	FICA Payments	$0	$0	$0	$0	$1,388
		52220	Medicare Payments	$0	$0	$0	$0	$325
		52312	Life	$0	$0	$0	$0	$6
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,282**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,042
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$4,042**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$999
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$999**
26215	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$32,715**
26215	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,715**
26215			**TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO**	**$0**	**$0**	**$0**	**$0**	**$180,701**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
26216			**FUEL UP TO PLAY 60**					
26216	**2000**		**SUPPORT SERVICES**					
26216	**2100**		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,568
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,568**
26216	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,568**
26216	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,568**
26216			**TOTAL FUEL UP TO PLAY 60**	**$0**	**$0**	**$0**	**$0**	**$1,568**
26217			**ALBERTSON COMMUNITY GRANT**					
26217	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,781
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,781**
26217	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,781**
26217			**TOTAL ALBERTSON COMMUNITY GRANT**	**$0**	**$0**	**$0**	**$0**	**$1,781**
26218			**UNITED WAY**					
26218	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$15,727
		51300	Additional Compensation	$0	$0	$0	$0	$1,378
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$17,105**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,378
		52112	ERA - Retiree Health	$0	$0	$0	$0	$342
		52210	FICA Payments	$0	$0	$0	$0	$1,060
		52220	Medicare Payments	$0	$0	$0	$0	$248
		52312	Life	$0	$0	$0	$0	$45
		52500	Unemployment Compensation	$0	$0	$0	$0	$210
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,288**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,543
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,543**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,795
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,795**
26218	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$27,730**
26218	**2000**		**SUPPORT SERVICES**					
26218	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,940
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,940**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$826
		52112	ERA - Retiree Health	$0	$0	$0	$0	$119
		52210	FICA Payments	$0	$0	$0	$0	$332
		52220	Medicare Payments	$0	$0	$0	$0	$78
		52311	Health and Medical Premiums	$0	$0	$0	$0	$820
		52312	Life	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$53
		52314	Vision	$0	$0	$0	$0	$9
		52315	Disability	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$23
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,277**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$713
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$713**
26218	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$8,929**
26218	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,929**
26218			**TOTAL UNITED WAY**	**$0**	**$0**	**$0**	**$0**	**$36,659**
26000			**TOTAL LOCAL GRANTS**	**$0**	**$0**	**$0**	**$0**	**$7,231,523**
27000			**STATE FLOW-THROUGH GRANTS**					
27103			**2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**					
27103	1000		**INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$17,647
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$17,647**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$769,300
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,210
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$779,511**
27103	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$797,158**
27103			**TOTAL 2009 DUAL CREDIT INSTRUCTIONAL MATERIALS/HB2**	**$0**	**$0**	**$0**	**$0**	**$797,158**
27105			**2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**					
27105	2000		**SUPPORT SERVICES**					
27105	2200		**SUPPORT SERVICES-INSTRUCTION**					
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$108
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$108**
27105	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$108**
27105	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$108**
27105			**TOTAL 2008 G.O. BOND STUDENT LIBRARY FUND (SB333)**	**$0**	**$0**	**$0**	**$0**	**$108**
27107			**2012 GOBOND STUDENT LIBRARY SB-66**					
27107	1000		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$907
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$907**
27107	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$907**
27107	2000		**SUPPORT SERVICES**					
27107	2100		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,096
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,096**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,395
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,395**
27107	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$8,491**
27107	2200		**SUPPORT SERVICES-INSTRUCTION**					
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$8,197
		56114	Library And Audio-Visual	$3,136	$853	$0	$3,044	$865,563

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,187
		56000	**SUBTOTAL SUPPLIES**	**$3,136**	**$853**	**$0**	**$3,044**	**$878,947**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$27,830
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$27,830**
27107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$3,136**	**$853**	**$0**	**$3,044**	**$906,777**
27107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$3,136**	**$853**	**$0**	**$3,044**	**$915,268**
27107			**TOTAL 2012 GOBOND STUDENT LIBRARY SB-66**	**$3,136**	**$853**	**$0**	**$3,044**	**$916,175**
27108			**PARCC READINESS**					
27108	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$12,600
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,600**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$57,014
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$80,158
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$137,172**
27108	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$149,772**
27108	**2000**		**SUPPORT SERVICES**					
27108	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54416	Communication Services	$0	$0	$0	$0	$60,185
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$60,185**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,964
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,964**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$11,520
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$758,726
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$770,246**
27108	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$832,395**
27108	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$832,395**
27108			**TOTAL PARCC READINESS**	**$0**	**$0**	**$0**	**$0**	**$982,167**
27113			**ADOPTION IM MATH AND ARTS**					
27113	**2000**		**SUPPORT SERVICES**					
27113	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$12,180
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,180**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,693
		52112	ERA - Retiree Health	$0	$0	$0	$0	$244
		52210	FICA Payments	$0	$0	$0	$0	$752
		52220	Medicare Payments	$0	$0	$0	$0	$176
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,864**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$107,560
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$107,560**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$58,076

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$58,076
27113	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$180,680
27113	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$180,680
27113			TOTAL ADOPTION IM MATH AND ARTS	$0	$0	$0	$0	$180,680
27114			NEW MEXICO READS TO LEAD K-3					
27114	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$39,107	$38,074	$0	$38,828	$3,481,063
		51300	Additional Compensation	$0	$0	$0	$0	$439,974
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$39,107	$38,074	$0	$38,828	$3,921,036
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$4,793	$5,897	$0	$5,267	$516,038
		52112	ERA - Retiree Health	$690	$848	$0	$758	$73,615
		52210	FICA Payments	$2,138	$2,612	$0	$2,332	$225,108
		52220	Medicare Payments	$500	$612	$0	$545	$53,811
		52311	Health and Medical Premiums	$0	$0	$0	$337	$268,969
		52312	Life	$0	$0	$0	$38	$3,902
		52313	Dental	$0	$0	$0	$69	$16,558
		52314	Vision	$0	$0	$0	$14	$2,891
		52315	Disability	$0	$0	$0	$11	$3,658
		52500	Unemployment Compensation	$105	$203	$0	$0	$12,525
		52710	Workers Compensation Premium	$0	$0	$0	$582	$12,164
		52720	Workers Compensation Employer's Fee	$15	$9	$0	$7	$1,068
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$3,287
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$8
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$8,240	$10,181	$0	$9,960	$1,193,600
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$907	$0	$0	$0	$734,686
		53414	Other Services	$0	$0	$0	$0	$77,355
		53711	Other Charges	$0	$0	$0	$0	$6,651
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$907	$0	$0	$0	$818,692
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,921
		55819	Employee Travel - Teachers	$0	$0	$0	$145	$7,815
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$46,718
		55915	Other Contract Services	$1,746	$0	$0	$0	$130,218
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$1,746	$0	$0	$145	$187,671
		56000	SUPPLIES					
		56112	Other Textbooks	$0	$0	$0	$0	$316,514
		56113	Software	$0	$0	$0	$0	$331,551
		56118	General Supplies and Materials	$0	$1,278	$0	$1,068	$1,220,299
		56000	SUBTOTAL SUPPLIES	$0	$1,278	$0	$1,068	$1,868,364
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$16,533
		57332	Supply Assets ($5,000 or less)	$0	$467	$0	$0	$567,835
		57000	SUBTOTAL PROPERTY	$0	$467	$0	$0	$584,368
27114	1000		SUBTOTAL INSTRUCTION	$50,000	$50,000	$0	$50,000	$8,573,732
27114	2000		SUPPORT SERVICES					
27114	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$399,450
		51300	Additional Compensation	$0	$0	$0	$0	$884
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$400,334
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$50,345
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,024

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52210	FICA Payments	$0	$0	$0	$0	$22,986
		52220	Medicare Payments	$0	$0	$0	$0	$5,375
		52311	Health and Medical Premiums	$0	$0	$0	$0	$37,863
		52312	Life	$0	$0	$0	$0	$395
		52313	Dental	$0	$0	$0	$0	$1,648
		52314	Vision	$0	$0	$0	$0	$328
		52315	Disability	$0	$0	$0	$0	$524
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,827
		52710	Workers Compensation Premium	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$69
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$128,398**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53218	Specialists - Contracted	$0	$0	$0	$0	$43,038
		53330	Professional Development	$0	$0	$0	$0	$389
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$43,427**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$50,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$50,000**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,714
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,714**
27114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$628,874**
27114	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$297,839
		51300	Additional Compensation	$0	$0	$0	$0	$14,268
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$312,107**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$42,766
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,154
		52210	FICA Payments	$0	$0	$0	$0	$18,368
		52220	Medicare Payments	$0	$0	$0	$0	$4,296
		52311	Health and Medical Premiums	$0	$0	$0	$0	$17,811
		52312	Life	$0	$0	$0	$0	$225
		52313	Dental	$0	$0	$0	$0	$1,581
		52314	Vision	$0	$0	$0	$0	$277
		52315	Disability	$0	$0	$0	$0	$247
		52500	Unemployment Compensation	$0	$0	$0	$0	$19
		52710	Workers Compensation Premium	$0	$0	$0	$0	$184
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$79
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$92,006**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$11,024
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,024**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$10,182
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,182**
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$44,936
		56118	General Supplies and Materials	$0	$0	$0	$0	$52,955
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$97,891**
27114	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$523,210**
27114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$53,436
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$53,436**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27114	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$53,436
27114	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$32,835
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$32,835
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,564
		52112	ERA - Retiree Health	$0	$0	$0	$0	$657
		52210	FICA Payments	$0	$0	$0	$0	$1,873
		52220	Medicare Payments	$0	$0	$0	$0	$438
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,076
		52312	Life	$0	$0	$0	$0	$29
		52313	Dental	$0	$0	$0	$0	$150
		52314	Vision	$0	$0	$0	$0	$20
		52315	Disability	$0	$0	$0	$0	$103
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$10,918
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$205
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$205
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,042
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,042
27114	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$50,000
27114	2500		CENTRAL SERVICES					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$220
		51300	Additional Compensation	$0	$0	$0	$0	$500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$720
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$69
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10
		52210	FICA Payments	$0	$0	$0	$0	$27
		52220	Medicare Payments	$0	$0	$0	$0	$6
		52311	Health and Medical Premiums	$0	$0	$0	$0	$67
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$180
27114	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$900
27114	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,256,420
27114			TOTAL NEW MEXICO READS TO LEAD K-3	$50,000	$50,000	$0	$50,000	$9,830,152
27115			ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191					
27115	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$2,785	$0	$0	$0	$91,687
		56000	SUBTOTAL SUPPLIES	$2,785	$0	$0	$0	$91,687
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$12,123	$0	$0	$0	$44,810
		57000	SUBTOTAL PROPERTY	$12,123	$0	$0	$0	$44,810
27115	1000		SUBTOTAL INSTRUCTION	$14,908	$0	$0	$0	$136,498
27115			TOTAL ROBOT SYSTEMS FOR MATH COMPETITIONS (STB) HB-191	$14,908	$0	$0	$0	$136,498
27116			ROBOTICS 2013					
27116	1000		INSTRUCTION					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$1,399

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,337
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,736**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$28,780
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$28,780**
27116	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$35,517**
27116	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,218
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,218**
27116	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$3,218**
27116			**TOTAL ROBOTICS 2013**	**$0**	**$0**	**$0**	**$0**	**$38,734**
27117			**TECHNOLOGY FOR EDUCATION PED**					
27117	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$7,500
		51300	Additional Compensation	$0	$0	$0	$0	$5,900
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,400**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,011
		52112	ERA - Retiree Health	$0	$0	$0	$0	$145
		52210	FICA Payments	$0	$0	$0	$0	$853
		52220	Medicare Payments	$0	$0	$0	$0	$199
		52500	Unemployment Compensation	$0	$0	$0	$0	$14
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$114
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,345**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,553
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,553**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$51,236
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$51,236**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,858
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,858**
27117	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$81,391**
27117	**2000**		**SUPPORT SERVICES**					
27117	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,713
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,713**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$262
		52112	ERA - Retiree Health	$0	$0	$0	$0	$37
		52210	FICA Payments	$0	$0	$0	$0	$110
		52220	Medicare Payments	$0	$0	$0	$0	$26
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$435**
27117	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,148**
27117	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,939

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,939
27117	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$5,939
27117	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$116,631
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$116,631
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$14,732
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,116
		52210	FICA Payments	$0	$0	$0	$0	$6,866
		52220	Medicare Payments	$0	$0	$0	$0	$1,606
		52311	Health and Medical Premiums	$0	$0	$0	$0	$8,498
		52312	Life	$0	$0	$0	$0	$566
		52313	Dental	$0	$0	$0	$0	$773
		52314	Vision	$0	$0	$0	$0	$106
		52500	Unemployment Compensation	$0	$0	$0	$0	$131
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,057
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$36,470
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,601
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$22,601
27117	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$175,702
27117	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$183,789
27117			TOTAL TECHNOLOGY FOR EDUCATION PED	$0	$0	$0	$0	$265,180
27138			INCENTIVES FOR SCHOOL IMPR ACT PED					
27138	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$826
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$826
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$147
		55915	Other Contract Services	$0	$0	$0	$0	$375
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$522
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,419
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$7,419
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$10,199
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$10,199
27138	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$18,965
27138			TOTAL INCENTIVES FOR SCHOOL IMPR ACT PED	$0	$0	$0	$0	$18,965
27149			PREK INITIATIVE					
27149	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$8,902,686
		51300	Additional Compensation	$0	$0	$0	$0	$87,972
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$8,990,658
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,234,965
		52112	ERA - Retiree Health	$0	$0	$0	$0	$176,723
		52210	FICA Payments	$0	$0	$0	$0	$516,946
		52220	Medicare Payments	$0	$0	$0	$0	$120,901

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,166,424
		52312	Life	$0	$0	$0	$0	$15,904
		52313	Dental	$0	$0	$0	$0	$77,335
		52314	Vision	$0	$0	$0	$0	$12,795
		52315	Disability	$0	$0	$0	$0	$9,940
		52316	Other Insurance	$0	$0	$0	$0	$115
		52500	Unemployment Compensation	$0	$0	$0	$0	$16,667
		52710	Workers Compensation Premium	$0	$0	$0	$0	$55,586
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3,026
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$10,976
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,418,302**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$84,639
		53414	Other Services	$0	$0	$0	$0	$2,222
		53711	Other Charges	$0	$0	$0	$0	$4,238
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$91,099**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$5,133
		55817	Student Travel	$0	$0	$0	$0	$430,695
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$14,700
		55915	Other Contract Services	$0	$0	$0	$0	$75,227
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$525,756**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$7,027
		56113	Software	$0	$0	$0	$0	$270
		56118	General Supplies and Materials	$0	$0	$0	$0	$907,263
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$914,561**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$149,934
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$414,633
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$564,567**
27149	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$14,504,943**
27149	**2000**		**SUPPORT SERVICES**					
27149	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$171,700
		51200	Overtime Expense	$0	$0	$0	$0	$436
		51300	Additional Compensation	$0	$0	$0	$0	$221
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$172,356**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$23,968
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,449
		52210	FICA Payments	$0	$0	$0	$0	$9,886
		52220	Medicare Payments	$0	$0	$0	$0	$2,312
		52311	Health and Medical Premiums	$0	$0	$0	$0	$18,048
		52312	Life	$0	$0	$0	$0	$147
		52313	Dental	$0	$0	$0	$0	$1,014
		52314	Vision	$0	$0	$0	$0	$193
		52315	Disability	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$671
		52710	Workers Compensation Premium	$0	$0	$0	$0	$993
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$32
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$361
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$61,075**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$322
		53414	Other Services	$0	$0	$0	$0	$3,650
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,972**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,073

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,073**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$57
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$57**
27149	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$238,534**
27149	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$93,117
		51300	Additional Compensation	$0	$0	$0	$0	$280
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$93,397**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,713
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,827
		52210	FICA Payments	$0	$0	$0	$0	$5,025
		52220	Medicare Payments	$0	$0	$0	$0	$1,175
		52311	Health and Medical Premiums	$0	$0	$0	$0	$15,634
		52312	Life	$0	$0	$0	$0	$134
		52313	Dental	$0	$0	$0	$0	$921
		52314	Vision	$0	$0	$0	$0	$161
		52500	Unemployment Compensation	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$487
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$25
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$38,103**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$563
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$563**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$15,040
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,040**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$138
		55915	Other Contract Services	$0	$0	$0	$0	$702
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$840**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,616
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,616**
27149	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$165,558**
27149	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$695
		52112	ERA - Retiree Health	$0	$0	$0	$0	$100
		52210	FICA Payments	$0	$0	$0	$0	$310
		52220	Medicare Payments	$0	$0	$0	$0	$73
		52710	Workers Compensation Premium	$0	$0	$0	$0	$124
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,302**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$298
		53411	Auditing	$0	$0	$0	$0	$3,017
		53711	Other Charges	$0	$0	$0	$0	$951
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$105,547
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$109,813**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$111
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$111**
27149	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$116,226**
27149	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$28,893
		51300	Additional Compensation	$0	$0	$0	$0	$3,264
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$32,157**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,260
		52112	ERA - Retiree Health	$0	$0	$0	$0	$613
		52210	FICA Payments	$0	$0	$0	$0	$1,833
		52220	Medicare Payments	$0	$0	$0	$0	$429
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,093
		52312	Life	$0	$0	$0	$0	$20
		52313	Dental	$0	$0	$0	$0	$199
		52314	Vision	$0	$0	$0	$0	$36
		52315	Disability	$0	$0	$0	$0	$83
		52500	Unemployment Compensation	$0	$0	$0	$0	$131
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,702**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,574
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,574**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,338
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,338**
27149	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$43,770**
27149	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$150
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$150**
27149	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$150**
27149	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$151,849
		51300	Additional Compensation	$0	$0	$0	$0	$20,467
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$172,316**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$23,509
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,405
		52210	FICA Payments	$0	$0	$0	$0	$10,119
		52220	Medicare Payments	$0	$0	$0	$0	$2,336
		52311	Health and Medical Premiums	$0	$0	$0	$0	$14,566
		52312	Life	$0	$0	$0	$0	$219
		52313	Dental	$0	$0	$0	$0	$2,074
		52314	Vision	$0	$0	$0	$0	$383
		52315	Disability	$0	$0	$0	$0	$115
		52500	Unemployment Compensation	$0	$0	$0	$0	$268
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,329
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$66
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$58,390**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$2,903
		55112	Transportation Contractors	$0	$0	$0	$0	$476,720
		55915	Other Contract Services	$0	$0	$0	$0	$6,000

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$485,623**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$16,649
		56212	Diesel Fuel	$0	$0	$0	$0	$194,446
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$211,094**
27149	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$927,424**
27149	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,491,661**
27149	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$21,731
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$21,731**
27149	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$21,731**
27149			**TOTAL PREK INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$16,018,335**
27150			**INDIAN EDUCATION ACT**					
27150	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$36,643
		51300	Additional Compensation	$0	$0	$0	$0	$65,759
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$102,403**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,641
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,773
		52210	FICA Payments	$0	$0	$0	$0	$5,800
		52220	Medicare Payments	$0	$0	$0	$0	$1,253
		52311	Health and Medical Premiums	$0	$0	$0	$0	$210
		52312	Life	$0	$0	$0	$0	$74
		52313	Dental	$0	$0	$0	$0	$149
		52314	Vision	$0	$0	$0	$0	$33
		52315	Disability	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$119
		52710	Workers Compensation Premium	$0	$0	$0	$0	$288
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$37
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$47
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22,439**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$19,260
		53414	Other Services	$0	$0	$0	$0	$8,819
		53711	Other Charges	$0	$0	$0	$0	$33,090
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$61,169**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$27,568
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$121
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$1,223
		55915	Other Contract Services	$0	$0	$0	$0	$50,086
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$78,998**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$4,597
		56113	Software	$0	$0	$0	$0	$36
		56118	General Supplies and Materials	$0	$0	$0	$0	$122,143
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$126,776**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$998
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$998**
27150	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$392,783**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27150	2000		SUPPORT SERVICES					
27150	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$4,637
		51300	Additional Compensation	$0	$0	$0	$0	$7,178
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$11,814
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,275
		52112	ERA - Retiree Health	$0	$0	$0	$0	$184
		52210	FICA Payments	$0	$0	$0	$0	$488
		52220	Medicare Payments	$0	$0	$0	$0	$111
		52311	Health and Medical Premiums	$0	$0	$0	$0	$783
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$5
		52314	Vision	$0	$0	$0	$0	$3
		52315	Disability	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,855
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,544
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,544
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$464
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$720
		55915	Other Contract Services	$0	$0	$0	$0	$4,450
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$5,634
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,485
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,485
27150	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$23,333
27150	2200		SUPPORT SERVICES-INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$1,584
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,584
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$999
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$999
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$8,096
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$8,096
27150	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$10,678
27150	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$3,052
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,052
27150	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$3,052
27150	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,657
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,657
27150	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$1,657
27150	2500		CENTRAL SERVICES					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$316

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$316
27150	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$316
27150	2600		OPERATION & MAINTENANCE OF PLANT					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$12
		51200	Overtime Expense	$0	$0	$0	$0	$601
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$613
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$84
		52112	ERA - Retiree Health	$0	$0	$0	$0	$11
		52210	FICA Payments	$0	$0	$0	$0	$26
		52220	Medicare Payments	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$133
27150	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$746
27150	2700		STUDENT TRANSPORTATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$346
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$346
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$48
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7
		52210	FICA Payments	$0	$0	$0	$0	$20
		52220	Medicare Payments	$0	$0	$0	$0	$5
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$80
27150	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$426
27150	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$40,208
27150	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
27150	3300		COMMUNITY SERVICES OPERATIONS					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$5,000
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$5,000
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$12,955
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$12,955
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,710
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,710
27150	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$19,665
27150	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$19,665
27150			TOTAL INDIAN EDUCATION ACT	$0	$0	$0	$0	$452,655
27151			GRADS					
27151	2000		SUPPORT SERVICES					
27151	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53411	Auditing	$0	$0	$0	$0	$875
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$11,292
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$12,167
27151	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$12,167

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27151	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$69,123
		51300	Additional Compensation	$0	$0	$0	$0	$4,000
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$73,123
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$7,752
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,163
		52210	FICA Payments	$0	$0	$0	$0	$4,534
		52220	Medicare Payments	$0	$0	$0	$0	$2,672
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,065
		52312	Life	$0	$0	$0	$0	$133
		52313	Dental	$0	$0	$0	$0	$137
		52314	Vision	$0	$0	$0	$0	$71
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$224
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$23,750
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$3,989
		55914	Contracts - Interagency	$0	$0	$0	$0	$56,871
		55915	Other Contract Services	$0	$0	$0	$0	$25,487
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$86,347
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,747
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,747
27151	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$184,967
27151	2600		OPERATION & MAINTENANCE OF PLANT					
		54000	PURCHASED PROPERTY SERVICES					
		54416	Communication Services	$0	$0	$0	$0	$2,220
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$2,220
27151	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$2,220
27151	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$199,354
27151			TOTAL GRADS	$0	$0	$0	$0	$199,354
27154			BEGINNING TEACHER MENTORING PROGRAM					
27154	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$10,072
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$10,072
27154	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$10,072
27154			TOTAL BEGINNING TEACHER MENTORING PROGRAM	$0	$0	$0	$0	$10,072
27155			BREAKFAST FOR ELEMENTARY STUDENTS					
27155	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
27155	3100		FOOD SERVICES OPERATIONS					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$42,950
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$42,950
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$217,560
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$217,560
		56000	SUPPLIES					
		56116	Food	$0	$0	$0	$0	$1,544,898
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,544,898
27155	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$1,805,408

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
27155	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,805,408**
27155			**TOTAL BREAKFAST FOR ELEMENTARY STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$1,805,408**
27166			**KINDERGARTEN-THREE PLUS**					
27166	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,822,350
		51300	Additional Compensation	$0	$0	$0	$0	$10,203,093
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,025,443**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,777,626
		52112	ERA - Retiree Health	$0	$0	$0	$0	$252,338
		52210	FICA Payments	$0	$0	$0	$0	$777,945
		52220	Medicare Payments	$0	$0	$0	$0	$179,597
		52311	Health and Medical Premiums	$0	$0	$0	$0	$13,574
		52312	Life	$0	$0	$0	$0	$334
		52313	Dental	$0	$0	$0	$0	$853
		52314	Vision	$0	$0	$0	$0	$103
		52315	Disability	$0	$0	$0	$0	$129
		52316	Other Insurance	$0	$0	$0	$0	$367
		52500	Unemployment Compensation	$0	$0	$0	$0	$7,966
		52710	Workers Compensation Premium	$0	$0	$0	$0	$44,463
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,043
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$24,712
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,081,050**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,588
		53711	Other Charges	$0	$0	$0	$0	$45,361
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$52,949**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$340
		55817	Student Travel	$0	$0	$0	$0	$325,653
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$222
		55915	Other Contract Services	$0	$0	$0	$0	$147,699
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$473,915**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$89,173
		56113	Software	$0	$0	$0	$0	$129,726
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,034,900
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,253,799**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$742,902
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$742,902**
27166	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,630,057**
27166	**2000**		**SUPPORT SERVICES**					
27166	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$69,399
		51300	Additional Compensation	$0	$0	$0	$0	$396,952
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$466,351**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$63,873
		52112	ERA - Retiree Health	$0	$0	$0	$0	$8,528
		52210	FICA Payments	$0	$0	$0	$0	$28,352
		52220	Medicare Payments	$0	$0	$0	$0	$6,717
		52311	Health and Medical Premiums	$0	$0	$0	$0	$610
		52312	Life	$0	$0	$0	$0	$33
		52313	Dental	$0	$0	$0	$0	$36
		52314	Vision	$0	$0	$0	$0	$8
		52500	Unemployment Compensation	$0	$0	$0	$0	$624

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,401
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$23
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,483
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$112,687**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53212	Speech Therapists - Contracted	$0	$0	$0	$0	$1,913
		53213	Occupational Therapists - Contracted	$0	$0	$0	$0	$1,554
		53218	Specialists - Contracted	$0	$0	$0	$0	$2,675
		53414	Other Services	$0	$0	$0	$0	$417
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,559**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$118
		55915	Other Contract Services	$0	$0	$0	$0	$10,497
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,615**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$311
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$311**
27166	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$596,523**
27166	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$46,777
		51300	Additional Compensation	$0	$0	$0	$0	$86,044
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$132,822**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$18,543
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,578
		52210	FICA Payments	$0	$0	$0	$0	$8,179
		52220	Medicare Payments	$0	$0	$0	$0	$1,963
		52311	Health and Medical Premiums	$0	$0	$0	$0	$281
		52312	Life	$0	$0	$0	$0	$2
		52313	Dental	$0	$0	$0	$0	$16
		52315	Disability	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$308
		52710	Workers Compensation Premium	$0	$0	$0	$0	$543
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$625
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$33,051**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$56,448
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,370
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$59,818**
27166	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$225,690**
27166	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$32,993
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$32,993**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$921
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$921**
27166	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$33,916**
27166	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		51100	Salaries Expense	$0	$0	$0	$0	$269,765
		51200	Overtime Expense	$0	$0	$0	$0	$38
		51300	Additional Compensation	$0	$0	$0	$0	$704,857
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$974,660**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$132,751
		52112	ERA - Retiree Health	$0	$0	$0	$0	$18,198
		52210	FICA Payments	$0	$0	$0	$0	$59,415
		52220	Medicare Payments	$0	$0	$0	$0	$13,398
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,465
		52312	Life	$0	$0	$0	$0	$124
		52313	Dental	$0	$0	$0	$0	$157
		52314	Vision	$0	$0	$0	$0	$24
		52315	Disability	$0	$0	$0	$0	$10
		52500	Unemployment Compensation	$0	$0	$0	$0	$724
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2,807
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$76
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,601
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$232,749**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$175
		55915	Other Contract Services	$0	$0	$0	$0	$1,579
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,754**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$5,421
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,478
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$17,899**
27166	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,227,062**
27166	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$2,168
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,168**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$301
		52112	ERA - Retiree Health	$0	$0	$0	$0	$43
		52210	FICA Payments	$0	$0	$0	$0	$124
		52220	Medicare Payments	$0	$0	$0	$0	$29
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$497**
27166	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,665**
27166	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,471
		51300	Additional Compensation	$0	$0	$0	$0	$15,835
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,306**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$799
		52112	ERA - Retiree Health	$0	$0	$0	$0	$115
		52210	FICA Payments	$0	$0	$0	$0	$1,244
		52220	Medicare Payments	$0	$0	$0	$0	$317
		52311	Health and Medical Premiums	$0	$0	$0	$0	$335
		52312	Life	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$21
		52314	Vision	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$77
		52710	Workers Compensation Premium	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,972**
		54000	**PURCHASED PROPERTY SERVICES**					
		54411	Electricity	$0	$0	$0	$0	$3,244

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,244**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,228
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,228**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,304
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,304**
27166	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$34,054**
27166	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$7,350
		51200	Overtime Expense	$0	$0	$0	$0	$151
		51300	Additional Compensation	$0	$0	$0	$0	$102,671
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$110,171**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,110
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,794
		52210	FICA Payments	$0	$0	$0	$0	$6,241
		52220	Medicare Payments	$0	$0	$0	$0	$1,460
		52311	Health and Medical Premiums	$0	$0	$0	$0	$436
		52312	Life	$0	$0	$0	$0	$68
		52314	Vision	$0	$0	$0	$0	$6
		52710	Workers Compensation Premium	$0	$0	$0	$0	$48
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$31
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22,193**
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$1,081,037
		55915	Other Contract Services	$0	$0	$0	$0	$4,950
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,085,987**
		56000	**SUPPLIES**					
		56211	Gasoline	$0	$0	$0	$0	$352
		56212	Diesel Fuel	$0	$0	$0	$0	$277
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$629**
27166	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$1,218,980**
27166	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,338,891**
27166	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
27166	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$19,395
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$19,395**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,127
		52112	ERA - Retiree Health	$0	$0	$0	$0	$306
		52210	FICA Payments	$0	$0	$0	$0	$1,107
		52220	Medicare Payments	$0	$0	$0	$0	$259
		52500	Unemployment Compensation	$0	$0	$0	$0	$12
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,825**
27166	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$23,220**
27166	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$23,220**
27166			**TOTAL KINDERGARTEN-THREE PLUS**	**$0**	**$0**	**$0**	**$0**	**$22,992,168**
27168			**AFTER SCHOOL ENRICHMENT PROGRAM**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27168	1000		**INSTRUCTION**					
			51000 PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$32,228
		51300	Additional Compensation	$0	$0	$0	$0	$150,790
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$183,018**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$15,677
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,156
		52210	FICA Payments	$0	$0	$0	$0	$8,984
		52220	Medicare Payments	$0	$0	$0	$0	$2,188
		52312	Life	$0	$0	$0	$0	$2
		52500	Unemployment Compensation	$0	$0	$0	$0	$93
		52710	Workers Compensation Premium	$0	$0	$0	$0	$163
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$40
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$14
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$29,317**
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$866
		53711	Other Charges	$0	$0	$0	$0	$14,674
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$15,539**
			55000 OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$1,564
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$652
		55915	Other Contract Services	$0	$0	$0	$0	$20,100
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$22,316**
			56000 SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$78,799
			56000 SUBTOTAL SUPPLIES	**$0**	**$0**	**$0**	**$0**	**$78,799**
			57000 PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$36,079
			57000 SUBTOTAL PROPERTY	**$0**	**$0**	**$0**	**$0**	**$36,079**
27168	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$365,069**
27168	2000		**SUPPORT SERVICES**					
27168	2100		**SUPPORT SERVICES-STUDENTS**					
			51000 PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$1,796
			51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	**$0**	**$0**	**$0**	**$0**	**$1,796**
			52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$250
		52112	ERA - Retiree Health	$0	$0	$0	$0	$36
		52210	FICA Payments	$0	$0	$0	$0	$102
		52220	Medicare Payments	$0	$0	$0	$0	$24
		52500	Unemployment Compensation	$0	$0	$0	$0	$3
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$18
			52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	**$0**	**$0**	**$0**	**$0**	**$433**
			55000 OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$64,504
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$64,504**
27168	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$66,732**
27168	2200		**SUPPORT SERVICES-INSTRUCTION**					
			53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$250
			53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	**$0**	**$0**	**$0**	**$0**	**$250**
			55000 OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$43,399
			55000 SUBTOTAL OTHER PURCHASED SERVICES	**$0**	**$0**	**$0**	**$0**	**$43,399**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,078
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,078**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$28,136
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$28,136**
27168	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$94,863**
27168	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$29,028
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$29,028**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,013
		52112	ERA - Retiree Health	$0	$0	$0	$0	$146
		52210	FICA Payments	$0	$0	$0	$0	$1,952
		52220	Medicare Payments	$0	$0	$0	$0	$606
		52710	Workers Compensation Premium	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$5
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,723**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$824
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$824**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$593
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$593**
27168	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$34,168**
27168	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54411	Electricity	$0	$0	$0	$0	$2,000
		54412	Natural Gas (Buildings)	$0	$0	$0	$0	$2,500
		54415	Water/Sewage	$0	$0	$0	$0	$1,250
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,750**
27168	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$5,750**
27168	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51200	Overtime Expense	$0	$0	$0	$0	$414
		51300	Additional Compensation	$0	$0	$0	$0	$9,241
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$9,655**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$68
		52112	ERA - Retiree Health	$0	$0	$0	$0	$10
		52210	FICA Payments	$0	$0	$0	$0	$100
		52220	Medicare Payments	$0	$0	$0	$0	$23
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$203**
		55000	**OTHER PURCHASED SERVICES**					
		55111	Transportation Per-Capita Feeders	$0	$0	$0	$0	$7,830
		55112	Transportation Contractors	$0	$0	$0	$0	$28,527
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$36,357**
		56000	**SUPPLIES**					
		56212	Diesel Fuel	$0	$0	$0	$0	$1,994
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,994**
27168	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$48,209**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27168	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$249,722**
27168	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
27168	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$21,150
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,150**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,940
		52112	ERA - Retiree Health	$0	$0	$0	$0	$423
		52210	FICA Payments	$0	$0	$0	$0	$1,261
		52220	Medicare Payments	$0	$0	$0	$0	$295
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,921**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$27,892
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$27,892**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,232
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,232**
27168	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$55,195**
27168	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$55,195**
27168			**TOTAL AFTER SCHOOL ENRICHMENT PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$669,985**
27170			**LIBRARIES SB 301 GO BONDS**					
27170	**2000**		**SUPPORT SERVICES**					
27170	**2700**		**STUDENT TRANSPORTATION**					
		57000	**PROPERTY**					
		57312	Buses	$0	$0	$0	$0	$525,246
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$525,246**
27170	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$525,246**
27170	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$525,246**
27170			**TOTAL LIBRARIES SB 301 GO BONDS**	**$0**	**$0**	**$0**	**$0**	**$525,246**
27177			**2013 PRE-K CLASSROOMS**					
27177	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$392,291
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$392,291**
27177	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$392,291**
27177			**TOTAL 2013 PRE-K CLASSROOMS**	**$0**	**$0**	**$0**	**$0**	**$392,291**
27178			**SCHOOL BUSES**					
27178	**2000**		**SUPPORT SERVICES**					
27178	**2700**		**STUDENT TRANSPORTATION**					
		57000	**PROPERTY**					
		57312	Buses	$0	$0	$0	$0	$6,808,517
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,808,517**
27178	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$6,808,517**
27178	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$6,808,517**
27178	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57312	Buses	$0	$0	$0	$0	$96,804
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$96,804**
27178	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$96,804**
27178			**TOTAL SCHOOL BUSES**	**$0**	**$0**	**$0**	**$0**	**$6,905,321**
27179			**WORKFORCE READINESS**					
27179	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$84,141
		51300	Additional Compensation	$0	$0	$0	$0	$9,414
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$93,556**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,101
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,741
		52210	FICA Payments	$0	$0	$0	$0	$5,156
		52220	Medicare Payments	$0	$0	$0	$0	$1,206
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,720
		52312	Life	$0	$0	$0	$0	$91
		52313	Dental	$0	$0	$0	$0	$173
		52314	Vision	$0	$0	$0	$0	$100
		52315	Disability	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,494
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$29,815**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$12,359
		53711	Other Charges	$0	$0	$0	$0	$310
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$12,668**
		55000	**OTHER PURCHASED SERVICES**					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$4,872
		55915	Other Contract Services	$0	$0	$0	$0	$48,230
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$53,102**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$3,188
		56118	General Supplies and Materials	$0	$0	$0	$0	$87,293
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$90,481**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$15,621
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$90,287
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$105,908**
27179	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$385,530**
27179	**2000**		**SUPPORT SERVICES**					
27179	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$42,378
		51200	Overtime Expense	$0	$0	$0	$0	$144
		51300	Additional Compensation	$0	$0	$0	$0	$9
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$42,531**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,761
		52112	ERA - Retiree Health	$0	$0	$0	$0	$541
		52210	FICA Payments	$0	$0	$0	$0	$1,564
		52220	Medicare Payments	$0	$0	$0	$0	$366
		52311	Health and Medical Premiums	$0	$0	$0	$0	$7,093
		52312	Life	$0	$0	$0	$0	$38
		52313	Dental	$0	$0	$0	$0	$211
		52314	Vision	$0	$0	$0	$0	$47
		52500	Unemployment Compensation	$0	$0	$0	$0	$374

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,002**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$262
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$262**
27179	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$56,795**
27179	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$56,795**
27179			**TOTAL WORKFORCE READINESS**	**$0**	**$0**	**$0**	**$0**	**$442,325**
27180			**EARLY COLLEGE HIGH SCHOOL START-UP**					
27180	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,941
		51300	Additional Compensation	$0	$0	$0	$0	$18,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,941**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$826
		52112	ERA - Retiree Health	$0	$0	$0	$0	$119
		52210	FICA Payments	$0	$0	$0	$0	$1,271
		52220	Medicare Payments	$0	$0	$0	$0	$297
		52311	Health and Medical Premiums	$0	$0	$0	$0	$259
		52312	Life	$0	$0	$0	$0	$18
		52313	Dental	$0	$0	$0	$0	$7
		52314	Vision	$0	$0	$0	$0	$22
		52315	Disability	$0	$0	$0	$0	$7
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,830**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,145
		53414	Other Services	$0	$0	$0	$0	$21,840
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$24,985**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$46,828
		56113	Software	$0	$0	$0	$0	$170
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,781
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$50,779**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$27,399
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$27,399**
27180	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$126,934**
27180	**2000**		**SUPPORT SERVICES**					
27180	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$16,049
		51200	Overtime Expense	$0	$0	$0	$0	$155
		51300	Additional Compensation	$0	$0	$0	$0	$18
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$16,222**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,254
		52112	ERA - Retiree Health	$0	$0	$0	$0	$324
		52210	FICA Payments	$0	$0	$0	$0	$998
		52220	Medicare Payments	$0	$0	$0	$0	$233
		52312	Life	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$85
		52314	Vision	$0	$0	$0	$0	$17
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,938**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$987
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$987**
27180	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$21,147**
27180	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$49,854
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$49,854**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,930
		52112	ERA - Retiree Health	$0	$0	$0	$0	$997
		52210	FICA Payments	$0	$0	$0	$0	$2,890
		52220	Medicare Payments	$0	$0	$0	$0	$676
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,565
		52312	Life	$0	$0	$0	$0	$59
		52313	Dental	$0	$0	$0	$0	$249
		52314	Vision	$0	$0	$0	$0	$50
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,427**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,238
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,238**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,700
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,700**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$21,512
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$21,512**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$37,307
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$37,307**
27180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$128,038**
27180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$149,184**
27180			**TOTAL EARLY COLLEGE HIGH SCHOOL START-UP**	**$0**	**$0**	**$0**	**$0**	**$276,118**
27181			**"STEM TEACHER INITIATIVE"**					
27181	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$589,906
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$589,906**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$71,342
		52112	ERA - Retiree Health	$0	$0	$0	$0	$7,778
		52210	FICA Payments	$0	$0	$0	$0	$33,229
		52220	Medicare Payments	$0	$0	$0	$0	$7,638
		52311	Health and Medical Premiums	$0	$0	$0	$0	$6,159
		52312	Life	$0	$0	$0	$0	$79
		52313	Dental	$0	$0	$0	$0	$443
		52314	Vision	$0	$0	$0	$0	$75
		52315	Disability	$0	$0	$0	$0	$73
		52500	Unemployment Compensation	$0	$0	$0	$0	$838
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$17
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$127,674**
27181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$717,580**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27181			**TOTAL "STEM TEACHER INITIATIVE'**	**$0**	**$0**	**$0**	**$0**	**$717,580**
27183			**NM GROWN FVV**					
27183	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
27183	**3100**		**FOOD SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56116	Food	$0	$0	$0	$0	$86,458
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$86,458**
27183	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$86,458**
27183	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$86,458**
27183			**TOTAL NM GROWN FVV**	**$0**	**$0**	**$0**	**$0**	**$86,458**
27185			**NEXT GENERATION ASSESSMENTS**					
27185	**1000**		**INSTRUCTION**					
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,836
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,836**
27185	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,836**
27185			**TOTAL NEXT GENERATION ASSESSMENTS**	**$0**	**$0**	**$0**	**$0**	**$5,836**
27186			**TEACHING SUPPORT FOR LOW INCOME STUDENTS**					
27186	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$67,750
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$67,750**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$626
		52112	ERA - Retiree Health	$0	$0	$0	$0	$90
		52210	FICA Payments	$0	$0	$0	$0	$3,829
		52220	Medicare Payments	$0	$0	$0	$0	$982
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,526**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$64,055
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$64,055**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$6,118
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,988
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,107**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,268
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$5,268**
27186	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$151,706**
27186	**2000**		**SUPPORT SERVICES**					
27186	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51200	Overtime Expense	$0	$0	$0	$0	$570
		51300	Additional Compensation	$0	$0	$0	$0	$33,137
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$33,708**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,390
		52112	ERA - Retiree Health	$0	$0	$0	$0	$488
		52210	FICA Payments	$0	$0	$0	$0	$2,090
		52220	Medicare Payments	$0	$0	$0	$0	$489
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,463**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,700**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,004
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,004**
27186	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$44,875**
27186	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$1,014
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,014**
27186	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,014**
27186	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,889**
27186			**TOTAL TEACHING SUPPORT FOR LOW INCOME STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$197,595**
27188			**TEACHER AND SCHOOL LEADER INCENTIVE PAY**					
27188	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$3,606,083
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,606,083**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$59,594
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9,706
		52210	FICA Payments	$0	$0	$0	$0	$208,204
		52220	Medicare Payments	$0	$0	$0	$0	$49,986
		52311	Health and Medical Premiums	$0	$0	$0	$0	$921
		52312	Life	$0	$0	$0	$0	$77
		52313	Dental	$0	$0	$0	$0	$422
		52314	Vision	$0	$0	$0	$0	$52
		52500	Unemployment Compensation	$0	$0	$0	$0	$4,344
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$333,317**
27188	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,939,400**
27188	**2000**		**SUPPORT SERVICES**					
27188	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$143,039
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$143,039**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$8,868
		52220	Medicare Payments	$0	$0	$0	$0	$2,074
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$10,942**
27188	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$153,981**
27188	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$16,492
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$16,492**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,427
		52112	ERA - Retiree Health	$0	$0	$0	$0	$205
		52210	FICA Payments	$0	$0	$0	$0	$1,023
		52220	Medicare Payments	$0	$0	$0	$0	$239
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,894**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27188	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$19,386**
27188	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$282,249
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$282,249**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,691
		52112	ERA - Retiree Health	$0	$0	$0	$0	$835
		52210	FICA Payments	$0	$0	$0	$0	$16,988
		52220	Medicare Payments	$0	$0	$0	$0	$4,022
		52500	Unemployment Compensation	$0	$0	$0	$0	$131
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$26,669**
27188	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$308,917**
27188	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$50,555
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$50,555**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$3,134
		52220	Medicare Payments	$0	$0	$0	$0	$733
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,867**
27188	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$54,422**
27188	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$3,205
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,205**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$199
		52220	Medicare Payments	$0	$0	$0	$0	$46
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$245**
27188	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$3,450**
27188	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$540,157**
27188	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
27188	**3100**		**FOOD SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$112,986
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$112,986**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$7,005
		52220	Medicare Payments	$0	$0	$0	$0	$1,638
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,643**
27188	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$121,629**
27188	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$121,629**
27188			**TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY**	**$0**	**$0**	**$0**	**$0**	**$4,601,186**
27189			**COLLEGE COUNSELOR INITIATIVE**					
27189	**1000**		**INSTRUCTION**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$19
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3
		52210	FICA Payments	$0	$0	$0	$0	$50
		52220	Medicare Payments	$0	$0	$0	$0	$12

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$84**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$30
		55817	Student Travel	$0	$0	$0	$0	$1,704
		55915	Other Contract Services	$0	$0	$0	$0	$1,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,234**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,980
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,345
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,325**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$140,392
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$140,392**
27189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$156,034**
27189	**2000**		**SUPPORT SERVICES**					
27189	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$161,639
		51300	Additional Compensation	$0	$0	$0	$0	$1,032
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$162,671**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$22,952
		52112	ERA - Retiree Health	$0	$0	$0	$0	$3,302
		52210	FICA Payments	$0	$0	$0	$0	$9,692
		52220	Medicare Payments	$0	$0	$0	$0	$2,442
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,404
		52312	Life	$0	$0	$0	$0	$155
		52313	Dental	$0	$0	$0	$0	$781
		52314	Vision	$0	$0	$0	$0	$127
		52315	Disability	$0	$0	$0	$0	$101
		52500	Unemployment Compensation	$0	$0	$0	$0	$259
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$51,239**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$4,808
		53711	Other Charges	$0	$0	$0	$0	$2,170
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$6,978**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$45,035
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$45,035**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$1,057
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,973
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,030**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,396
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$25,863
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$32,259**
27189	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$310,211**
27189	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$27,083
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$27,083**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52111	Educational Retirement	$0	$0	$0	$0	$3,765
		52112	ERA - Retiree Health	$0	$0	$0	$0	$542
		52210	FICA Payments	$0	$0	$0	$0	$1,604
		52220	Medicare Payments	$0	$0	$0	$0	$375
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,359
		52312	Life	$0	$0	$0	$0	$24
		52313	Dental	$0	$0	$0	$0	$41
		52315	Disability	$0	$0	$0	$0	$48
		52500	Unemployment Compensation	$0	$0	$0	$0	$542
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,301**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$29,615
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$29,615**
27189	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$65,000**
27189	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$375,211**
27189			**TOTAL COLLEGE COUNSELOR INITIATIVE**	**$0**	**$0**	**$0**	**$0**	**$531,246**
27190			**TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP**					
27190	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,479,025
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,479,025**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$12,447
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,991
		52210	FICA Payments	$0	$0	$0	$0	$87,292
		52220	Medicare Payments	$0	$0	$0	$0	$20,694
		52500	Unemployment Compensation	$0	$0	$0	$0	$433
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$123,858**
27190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,602,883**
27190	**2000**		**SUPPORT SERVICES**					
27190	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$91,762
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$91,762**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,751
		52112	ERA - Retiree Health	$0	$0	$0	$0	$252
		52210	FICA Payments	$0	$0	$0	$0	$5,585
		52220	Medicare Payments	$0	$0	$0	$0	$1,316
		52500	Unemployment Compensation	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,920**
27190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$100,682**
27190	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$22,778
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$22,778**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,339
		52112	ERA - Retiree Health	$0	$0	$0	$0	$193
		52210	FICA Payments	$0	$0	$0	$0	$1,416
		52220	Medicare Payments	$0	$0	$0	$0	$330
		52500	Unemployment Compensation	$0	$0	$0	$0	$111
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,389**
27190	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$26,168**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27190	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$5,686
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$5,686**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$312
		52220	Medicare Payments	$0	$0	$0	$0	$82
		52500	Unemployment Compensation	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$409**
27190	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$6,095**
27190	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$144,244
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$144,244**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,626
		52112	ERA - Retiree Health	$0	$0	$0	$0	$354
		52210	FICA Payments	$0	$0	$0	$0	$8,631
		52220	Medicare Payments	$0	$0	$0	$0	$2,027
		52500	Unemployment Compensation	$0	$0	$0	$0	$27
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,666**
27190	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$156,909**
27190	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$600
		51300	Additional Compensation	$0	$0	$0	$0	$11,771
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,371**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$732
		52220	Medicare Payments	$0	$0	$0	$0	$171
		52500	Unemployment Compensation	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$910**
27190	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,281**
27190	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$49,869
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$49,869**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,751
		52112	ERA - Retiree Health	$0	$0	$0	$0	$252
		52210	FICA Payments	$0	$0	$0	$0	$3,095
		52220	Medicare Payments	$0	$0	$0	$0	$716
		52500	Unemployment Compensation	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,829**
27190	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$55,698**
27190	**2700**		**STUDENT TRANSPORTATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$11,943
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$11,943**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$717
		52220	Medicare Payments	$0	$0	$0	$0	$168
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$885**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
27190	2700		SUBTOTAL STUDENT TRANSPORTATION	$0	$0	$0	$0	$12,829
27190	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$371,662
27190	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
27190	3100		FOOD SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$69,662
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$69,662
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52210	FICA Payments	$0	$0	$0	$0	$4,315
		52220	Medicare Payments	$0	$0	$0	$0	$1,009
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$5,325
27190	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$74,986
27190	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$74,986
27190			TOTAL TEACHER AND SCHOOL LEADER INCENTIVE PAY GROUP	$0	$0	$0	$0	$2,049,531
27191			EARLY WARNING SYSTEMS/DROPOUT PREVENTION					
27191	1000		INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$202
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$202
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,997
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,997
27191	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$3,199
27191	2000		SUPPORT SERVICES					
27191	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$990
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$990
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$138
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$61
		52220	Medicare Payments	$0	$0	$0	$0	$14
		52500	Unemployment Compensation	$0	$0	$0	$0	$11
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$244
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,172
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,172
27191	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$2,405
27191	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,405
27191			TOTAL EARLY WARNING SYSTEMS/DROPOUT PREVENTION	$0	$0	$0	$0	$5,604
27192			STUDENT PARENT PORTAL					
27192	2000		SUPPORT SERVICES					
27192	2100		SUPPORT SERVICES-STUDENTS					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$28,971
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$28,971
27192	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$28,971
27192	2200		SUPPORT SERVICES-INSTRUCTION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$181,818
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$181,818
27192	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$181,818
27192	2500		CENTRAL SERVICES					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$21,945
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$21,945
27192	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$21,945
27192	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$232,734
27192			TOTAL STUDENT PARENT PORTAL	$0	$0	$0	$0	$232,734
27193			PARENT ADVOCACY PROJECT					
27193	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$1,998
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,998
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$15,811
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$15,811
27193	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$17,809
27193	2000		SUPPORT SERVICES					
27193	2100		SUPPORT SERVICES-STUDENTS					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$999
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$999
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$18,981
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$18,981
27193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$19,980
27193	2200		SUPPORT SERVICES-INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$2,997
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,997
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$5,994
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$5,994
27193	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$8,991
27193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$4,995
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,995
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$1,998
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,998
27193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$6,993
27193	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$999
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$999

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$3,996
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$3,996
27193	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$4,995
27193	2500		CENTRAL SERVICES					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$26,973
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$26,973
27193	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$26,973
27193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$67,932
27193			TOTAL PARENT ADVOCACY PROJECT	$0	$0	$0	$0	$85,741
27200			STATE DIRECTED ACTIVITIES					
27200	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,285
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$9,285
27200	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$9,285
27200	2000		SUPPORT SERVICES					
27200	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$14,361
		51300	Additional Compensation	$0	$0	$0	$0	$7,500
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$21,861
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$3,039
		52112	ERA - Retiree Health	$0	$0	$0	$0	$437
		52210	FICA Payments	$0	$0	$0	$0	$1,238
		52220	Medicare Payments	$0	$0	$0	$0	$290
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,593
		52312	Life	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$126
		52314	Vision	$0	$0	$0	$0	$26
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$3
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$7,760
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$1,472
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,472
27200	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$31,093
27200	2200		SUPPORT SERVICES-INSTRUCTION					
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$480
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$480
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,422
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$1,422
27200	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$1,902
27200	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$32,995
27200			TOTAL STATE DIRECTED ACTIVITIES	$0	$0	$0	$0	$42,280
27401			W.K. KELLOGG FOUNDATION					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
27401	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$1,662
		51300	Additional Compensation	$0	$0	$0	$0	$936
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,598
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$142
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$141
		52220	Medicare Payments	$0	$0	$0	$0	$33
		52312	Life	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$2
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$17
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$357
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$9,357
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$9,357
		55000	OTHER PURCHASED SERVICES					
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$2,905
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,905
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,428
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$2,428
27401	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$17,645
27401	2000		SUPPORT SERVICES					
27401	2200		SUPPORT SERVICES-INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$352
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$352
27401	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$352
27401	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$1,270
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,270
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,100
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$2,100
27401	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$3,370
27401	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$3,722
27401			TOTAL W.K. KELLOGG FOUNDATION	$0	$0	$0	$0	$21,367
27000			TOTAL STATE FLOW-THROUGH GRANTS	$68,044	$50,853	$0	$53,044	$72,432,255
28000			STATE DIRECT GRANTS					
28102			NATIONAL SCIENCE FOUNDATION					
28102	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$22,882
		51300	Additional Compensation	$0	$0	$0	$0	$6,339
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$29,221
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,010
		52112	ERA - Retiree Health	$0	$0	$0	$0	$577
		52210	FICA Payments	$0	$0	$0	$0	$1,733

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$405
		52311	Health and Medical Premiums	$0	$0	$0	$0	$486
		52312	Life	$0	$0	$0	$0	$100
		52313	Dental	$0	$0	$0	$0	$34
		52314	Vision	$0	$0	$0	$0	$6
		52500	Unemployment Compensation	$0	$0	$0	$0	$76
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$220
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,649**
28102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$36,870**
28102	**2000**		**SUPPORT SERVICES**					
28102	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$649
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$649**
28102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$649**
28102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$2,710
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$2,710**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$377
		52112	ERA - Retiree Health	$0	$0	$0	$0	$54
		52210	FICA Payments	$0	$0	$0	$0	$168
		52220	Medicare Payments	$0	$0	$0	$0	$39
		52500	Unemployment Compensation	$0	$0	$0	$0	$54
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$692**
28102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$3,402**
28102	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,052**
28102			**TOTAL NATIONAL SCIENCE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$40,922**
28106			**SCHOOL WELLNESS HED**					
28106	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$299
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$299**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52210	FICA Payments	$0	$0	$0	$0	$19
		52220	Medicare Payments	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23**
28106	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$322**
28106			**TOTAL SCHOOL WELLNESS HED**	**$0**	**$0**	**$0**	**$0**	**$322**
28108			**EARLY INTERVENTION CYFD**					
28108	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$39,545
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$39,545**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52500	Unemployment Compensation	$0	$0	$0	$0	$77
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$98**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,653
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,653**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,323
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,323**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,303
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,303**
28108	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,922**
28108			**TOTAL EARLY INTERVENTION CYFD**	**$0**	**$0**	**$0**	**$0**	**$48,922**
28119			**ENMU - GRANTS**					
28119	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$450
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$450**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$63
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9
		52210	FICA Payments	$0	$0	$0	$0	$25
		52220	Medicare Payments	$0	$0	$0	$0	$6
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$103**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,200
		55817	Student Travel	$0	$0	$0	$0	$600
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,800**
28119	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,353**
28119	2000		**SUPPORT SERVICES**					
28119	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$45,768
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$45,768**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,362
		52112	ERA - Retiree Health	$0	$0	$0	$0	$915
		52210	FICA Payments	$0	$0	$0	$0	$2,796
		52220	Medicare Payments	$0	$0	$0	$0	$654
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$373
		52314	Vision	$0	$0	$0	$0	$76
		52315	Disability	$0	$0	$0	$0	$155
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$11,369**
28119	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$57,137**
28119	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$57,137**
28119			**TOTAL ENMU - GRANTS**	**$0**	**$0**	**$0**	**$0**	**$59,490**
28120			**NM HIGHWAY DEPT (ROAD)**					
28120	4000		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$99,368
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$99,368**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$101,407
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$101,407**
28120	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$200,775**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28120			**TOTAL NM HIGHWAY DEPT (ROAD)**	**$0**	**$0**	**$0**	**$0**	**$200,775**
28122			**ASSIST TOBACCO DOH**					
28122	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$69
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$69**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$10
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1
		52210	FICA Payments	$0	$0	$0	$0	$4
		52220	Medicare Payments	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$56
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$56**
28122	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$141**
28122	**2000**		**SUPPORT SERVICES**					
28122	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$24,710
		51300	Additional Compensation	$0	$0	$0	$0	$4,234
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$28,945**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,023
		52112	ERA - Retiree Health	$0	$0	$0	$0	$579
		52210	FICA Payments	$0	$0	$0	$0	$1,566
		52220	Medicare Payments	$0	$0	$0	$0	$366
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,749
		52312	Life	$0	$0	$0	$0	$14
		52313	Dental	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$15
		52315	Disability	$0	$0	$0	$0	$35
		52500	Unemployment Compensation	$0	$0	$0	$0	$84
		52710	Workers Compensation Premium	$0	$0	$0	$0	$515
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$12,243**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,998
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,998**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$13,001
		55915	Other Contract Services	$0	$0	$0	$0	$148,703
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$161,704**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,013
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$11,013**
28122	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$217,904**
28122	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$5,711
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,711**
28122	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$5,711**
28122	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$223,614**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
28122			**TOTAL ASSIST TOBACCO DOH**	**$0**	**$0**	**$0**	**$0**	**$223,756**
28131			**NM ARTS DIV**					
28131	**1000**		**INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$3,299
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,299**
28131	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$3,299**
28131			**TOTAL NM ARTS DIV**	**$0**	**$0**	**$0**	**$0**	**$3,299**
28133			**YOUTH CONSERVATION CORP NMEMNR**					
28133	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$199,081
		51300	Additional Compensation	$0	$0	$0	$0	$58,380
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$257,461**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,662
		52112	ERA - Retiree Health	$0	$0	$0	$0	$671
		52210	FICA Payments	$0	$0	$0	$0	$14,325
		52220	Medicare Payments	$0	$0	$0	$0	$3,350
		52311	Health and Medical Premiums	$0	$0	$0	$0	$47
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$1
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$307
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$23,367**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$30
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$30**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$810
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$294
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,104**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$45,216
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$45,216**
28133	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$327,177**
28133	**2000**		**SUPPORT SERVICES**					
28133	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$97,309
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$97,309**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$818
		52112	ERA - Retiree Health	$0	$0	$0	$0	$119
		52210	FICA Payments	$0	$0	$0	$0	$1,285
		52220	Medicare Payments	$0	$0	$0	$0	$493
		52311	Health and Medical Premiums	$0	$0	$0	$0	$517
		52500	Unemployment Compensation	$0	$0	$0	$0	$367
		52710	Workers Compensation Premium	$0	$0	$0	$0	$1,132
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$124
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$4,854**
28133	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$102,164**
28133	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$102,164**
28133	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28133	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$147,154
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$147,154**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$710
		52112	ERA - Retiree Health	$0	$0	$0	$0	$102
		52210	FICA Payments	$0	$0	$0	$0	$9,116
		52220	Medicare Payments	$0	$0	$0	$0	$2,132
		52500	Unemployment Compensation	$0	$0	$0	$0	$5,577
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1,703
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,340**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$700
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$700**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$152
		55817	Student Travel	$0	$0	$0	$0	$1,520
		55915	Other Contract Services	$0	$0	$0	$0	$31,450
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$33,122**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,664
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$13,664**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$756
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$756**
28133	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$214,735**
28133	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$214,735**
28133			**TOTAL YOUTH CONSERVATION CORP NMEMNR**	**$0**	**$0**	**$0**	**$0**	**$644,076**
28142			**HSD/OPTUM**					
28142	**1000**		**INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$581
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$581**
28142	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$581**
28142	**2000**		**SUPPORT SERVICES**					
28142	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$19,431
		51300	Additional Compensation	$0	$0	$0	$0	$571
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$20,003**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,780
		52112	ERA - Retiree Health	$0	$0	$0	$0	$400
		52210	FICA Payments	$0	$0	$0	$0	$1,114
		52220	Medicare Payments	$0	$0	$0	$0	$261
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,595
		52312	Life	$0	$0	$0	$0	$10
		52313	Dental	$0	$0	$0	$0	$150
		52314	Vision	$0	$0	$0	$0	$29
		52315	Disability	$0	$0	$0	$0	$43
		52500	Unemployment Compensation	$0	$0	$0	$0	$11
		52710	Workers Compensation Premium	$0	$0	$0	$0	$66
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,462**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$45
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$45**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$875
		55915	Other Contract Services	$0	$0	$0	$0	$79,991
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$80,865**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,516
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,516**
28142	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$111,891**
28142	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$2,947
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,947**
28142	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$2,947**
28142	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$114,838**
28142			**TOTAL HSD/OPTUM**	**$0**	**$0**	**$0**	**$0**	**$115,419**
28144			**MEDICAID HSD**					
28144	**2000**		**SUPPORT SERVICES**					
28144	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$103,916
		51300	Additional Compensation	$0	$0	$0	$0	$1,677
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$105,593**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$14,605
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,101
		52210	FICA Payments	$0	$0	$0	$0	$4,304
		52220	Medicare Payments	$0	$0	$0	$0	$1,374
		52311	Health and Medical Premiums	$0	$0	$0	$0	$22,773
		52312	Life	$0	$0	$0	$0	$155
		52313	Dental	$0	$0	$0	$0	$2,095
		52314	Vision	$0	$0	$0	$0	$392
		52315	Disability	$0	$0	$0	$0	$158
		52316	Other Insurance	$0	$0	$0	$0	$1,571
		52500	Unemployment Compensation	$0	$0	$0	$0	$88
		52710	Workers Compensation Premium	$0	$0	$0	$0	$799
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$76
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$50,491**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$5,663
		53711	Other Charges	$0	$0	$0	$0	$17,794
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$23,457**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$8,852
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,852**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$96
		56118	General Supplies and Materials	$0	$0	$0	$0	$14,986
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$15,081**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$26,074
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$26,074**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28144	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$229,549
28144	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$26,298
		51300	Additional Compensation	$0	$0	$0	$0	$3,164
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$29,462
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$4,095
		52112	ERA - Retiree Health	$0	$0	$0	$0	$589
		52210	FICA Payments	$0	$0	$0	$0	$1,678
		52220	Medicare Payments	$0	$0	$0	$0	$392
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,237
		52312	Life	$0	$0	$0	$0	$23
		52313	Dental	$0	$0	$0	$0	$186
		52314	Vision	$0	$0	$0	$0	$88
		52315	Disability	$0	$0	$0	$0	$16
		52710	Workers Compensation Premium	$0	$0	$0	$0	$378
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$10,697
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$2,699
		53414	Other Services	$0	$0	$0	$0	$999
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$3,698
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$1,770
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$1,770
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,920
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,920
28144	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$47,547
28144	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$277,096
28144			TOTAL MEDICAID HSD	$0	$0	$0	$0	$277,096
28145			DWI NM LOCAL GRANT FUND					
28145	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$770
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$770
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,238
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,238
28145	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$7,008
28145			TOTAL DWI NM LOCAL GRANT FUND	$0	$0	$0	$0	$7,008
28146			SUN SAFETY					
28146	1000		INSTRUCTION					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$858
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$858
28146	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$858
28146	2000		SUPPORT SERVICES					
28146	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$196
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$196

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$42
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6
		52210	FICA Payments	$0	$0	$0	$0	$19
		52220	Medicare Payments	$0	$0	$0	$0	$4
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$71**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$300**
28146	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$566**
28146	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$566**
28146			**TOTAL SUN SAFETY**	**$0**	**$0**	**$0**	**$0**	**$1,424**
28149			**COMMUNITY HEALTH PROM DOH**					
28149	2000		**SUPPORT SERVICES**					
28149	2100		**SUPPORT SERVICES-STUDENTS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$298
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$298**
28149	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$298**
28149	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$298**
28149			**TOTAL COMMUNITY HEALTH PROM DOH**	**$0**	**$0**	**$0**	**$0**	**$298**
28155			**HEALTHIER SCHOOLS DOH**					
28155	1000		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$824
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$824**
28155	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$824**
28155			**TOTAL HEALTHIER SCHOOLS DOH**	**$0**	**$0**	**$0**	**$0**	**$824**
28158			**SUICIDE PREVENTION**					
28158	1000		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,464
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,464**
28158	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,464**
28158	2000		**SUPPORT SERVICES**					
28158	2100		**SUPPORT SERVICES-STUDENTS**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,346
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,346**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,725
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,725**
28158	2100		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$7,071**
28158	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$7,071**
28158			**TOTAL SUICIDE PREVENTION**	**$0**	**$0**	**$0**	**$0**	**$9,535**
28180			**REGIONAL QUALITY CENTER (RQC)**					
28180	2000		**SUPPORT SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28180	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$713
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$713**
28180	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$713**
28180	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$713**
28180			**TOTAL REGIONAL QUALITY CENTER (RQC)**	**$0**	**$0**	**$0**	**$0**	**$713**
28181			**CAREER-VOCATIONAL TECHNICAL EDUCATION**					
28181	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$404
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$404**
28181	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$404**
28181			**TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION**	**$0**	**$0**	**$0**	**$0**	**$404**
28187			**ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**					
28187	**2000**		**SUPPORT SERVICES**					
28187	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$392
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$392**
28187	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$392**
28187	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$392**
28187			**TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA**	**$0**	**$0**	**$0**	**$0**	**$392**
28189			**GRADS - CHILD CARE**					
28189	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$32,211
		51300	Additional Compensation	$0	$0	$0	$0	$7,378
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$39,589**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$3,163
		52112	ERA - Retiree Health	$0	$0	$0	$0	$455
		52210	FICA Payments	$0	$0	$0	$0	$1,374
		52220	Medicare Payments	$0	$0	$0	$0	$321
		52311	Health and Medical Premiums	$0	$0	$0	$0	$614
		52312	Life	$0	$0	$0	$0	$53
		52313	Dental	$0	$0	$0	$0	$48
		52314	Vision	$0	$0	$0	$0	$9
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$6,046**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$301
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$301**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,808
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,808**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$569
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$569**
28189	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$50,314**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28189	2000		SUPPORT SERVICES					
28189	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$2,739
		51300	Additional Compensation	$0	$0	$0	$0	$2,332
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$5,071
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,261
		52112	ERA - Retiree Health	$0	$0	$0	$0	$181
		52210	FICA Payments	$0	$0	$0	$0	$562
		52220	Medicare Payments	$0	$0	$0	$0	$132
		52312	Life	$0	$0	$0	$0	$7
		52710	Workers Compensation Premium	$0	$0	$0	$0	$5
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,150
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$55
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$55
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$4,177
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$4,177
		57000	PROPERTY					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$340
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$340
28189	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$11,793
28189	2400		SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		54000	PURCHASED PROPERTY SERVICES					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$698
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$698
28189	2400		SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	$0	$0	$0	$0	$698
28189	2600		OPERATION & MAINTENANCE OF PLANT					
		54000	PURCHASED PROPERTY SERVICES					
		54416	Communication Services	$0	$0	$0	$0	$82
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$82
28189	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$82
28189	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$12,573
28189			TOTAL GRADS - CHILD CARE	$0	$0	$0	$0	$62,886
28190			GRADS - INSTRUCTION					
28190	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$80,063
		51300	Additional Compensation	$0	$0	$0	$0	$25,681
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$105,744
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$6,107
		52112	ERA - Retiree Health	$0	$0	$0	$0	$882
		52210	FICA Payments	$0	$0	$0	$0	$3,178
		52220	Medicare Payments	$0	$0	$0	$0	$745
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,842
		52312	Life	$0	$0	$0	$0	$8
		52313	Dental	$0	$0	$0	$0	$99
		52314	Vision	$0	$0	$0	$0	$19
		52315	Disability	$0	$0	$0	$0	$5
		52500	Unemployment Compensation	$0	$0	$0	$0	$2
		52710	Workers Compensation Premium	$0	$0	$0	$0	$120

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$15
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$13,021**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,289
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,289**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$3,219
		55915	Other Contract Services	$0	$0	$0	$0	$12,433
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$15,652**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$223
		56118	General Supplies and Materials	$0	$0	$0	$0	$26,710
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$26,933**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,388
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,388**
28190	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$164,028**
28190	**2000**		**SUPPORT SERVICES**					
28190	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$8,323
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,323**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$618
		52112	ERA - Retiree Health	$0	$0	$0	$0	$89
		52210	FICA Payments	$0	$0	$0	$0	$268
		52220	Medicare Payments	$0	$0	$0	$0	$63
		52311	Health and Medical Premiums	$0	$0	$0	$0	$122
		52312	Life	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$46
		52500	Unemployment Compensation	$0	$0	$0	$0	$144
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,353**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$248
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$248**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,766
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,766**
28190	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$16,690**
28190	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$16,690**
28190			**TOTAL GRADS - INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$180,718**
28191			**START SMART K-3 PLUS UTAH STATE UNIV. STUDY**					
28191	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$2,109
		51300	Additional Compensation	$0	$0	$0	$0	$471,289
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$473,398**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$66,177
		52112	ERA - Retiree Health	$0	$0	$0	$0	$9,217
		52210	FICA Payments	$0	$0	$0	$0	$28,586
		52220	Medicare Payments	$0	$0	$0	$0	$6,578
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	Taos Rio Gallinas School	West Las Vegas STATEWIDE
		52312	Life	$0	$0	$0	$0	$0
		52313	Dental	$0	$0	$0	$0	$0
		52314	Vision	$0	$0	$0	$0	$0
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$415
		52710	Workers Compensation Premium	$0	$0	$0	$0	$3,632
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$2,730
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$117,340**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$58
		53711	Other Charges	$0	$0	$0	$0	$100
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$158**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$12,797
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,797**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$57,627
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$57,627**
28191	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$661,319**
28191	**2000**		**SUPPORT SERVICES**					
28191	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$36,112
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,112**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$5,121
		52112	ERA - Retiree Health	$0	$0	$0	$0	$667
		52210	FICA Payments	$0	$0	$0	$0	$2,198
		52220	Medicare Payments	$0	$0	$0	$0	$514
		52500	Unemployment Compensation	$0	$0	$0	$0	$56
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$506
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,062**
28191	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$45,173**
28191	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$10,889
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$10,889**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$1,538
		52112	ERA - Retiree Health	$0	$0	$0	$0	$209
		52210	FICA Payments	$0	$0	$0	$0	$675
		52220	Medicare Payments	$0	$0	$0	$0	$158
		52500	Unemployment Compensation	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$147
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,744**
28191	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$13,633**
28191	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$20,777
		51300	Additional Compensation	$0	$0	$0	$0	$50,909
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$71,686**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$10,083
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,384
		52210	FICA Payments	$0	$0	$0	$0	$4,341

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52220	Medicare Payments	$0	$0	$0	$0	$1,015
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,024
		52312	Life	$0	$0	$0	$0	$66
		52313	Dental	$0	$0	$0	$0	$62
		52314	Vision	$0	$0	$0	$0	$12
		52315	Disability	$0	$0	$0	$0	$0
		52500	Unemployment Compensation	$0	$0	$0	$0	$99
		52710	Workers Compensation Premium	$0	$0	$0	$0	$96
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$10
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$751
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,944**
28191	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$90,630**
28191	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$6,936
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,936**
28191	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$6,936**
28191	**2700**		**STUDENT TRANSPORTATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55112	Transportation Contractors	$0	$0	$0	$0	$54,513
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$54,513**
28191	**2700**		**SUBTOTAL STUDENT TRANSPORTATION**	**$0**	**$0**	**$0**	**$0**	**$54,513**
28191	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$210,885**
28191			**TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY**	**$0**	**$0**	**$0**	**$0**	**$872,204**
28192			**LOGRAR INSTITUTE - GRADUATE NM**					
28192	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$196
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$196**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$27
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4
		52210	FICA Payments	$0	$0	$0	$0	$12
		52220	Medicare Payments	$0	$0	$0	$0	$3
		52500	Unemployment Compensation	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$47**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$320
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$320**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$222
		55915	Other Contract Services	$0	$0	$0	$0	$9,580
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$9,802**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,562
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,562**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$3,362
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$3,362**
28192	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$15,288**
28192			**TOTAL LOGRAR INSTITUTE - GRADUATE NM**	**$0**	**$0**	**$0**	**$0**	**$15,288**
28193			**CYFD PARENTS AS TEACHERS MODEL**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28193	2000		SUPPORT SERVICES					
28193	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$301,270
		51300	Additional Compensation	$0	$0	$0	$0	$19,186
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$320,456
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$44,543
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,409
		52210	FICA Payments	$0	$0	$0	$0	$18,754
		52220	Medicare Payments	$0	$0	$0	$0	$4,386
		52311	Health and Medical Premiums	$0	$0	$0	$0	$23,256
		52312	Life	$0	$0	$0	$0	$205
		52313	Dental	$0	$0	$0	$0	$2,357
		52314	Vision	$0	$0	$0	$0	$446
		52315	Disability	$0	$0	$0	$0	$59
		52500	Unemployment Compensation	$0	$0	$0	$0	$284
		52710	Workers Compensation Premium	$0	$0	$0	$0	$4,806
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$55
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$105,561
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$13,318
		53711	Other Charges	$0	$0	$0	$0	$750
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$14,068
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$36,914
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$36,914
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$33,440
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$33,440
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$5,178
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$35,764
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$40,942
28193	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$551,381
28193	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$12,202
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$12,202
28193	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$12,202
28193	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$563,583
28193			TOTAL CYFD PARENTS AS TEACHERS MODEL	$0	$0	$0	$0	$563,583
28194			NMFLEX					
28194	2000		SUPPORT SERVICES					
28194	2100		SUPPORT SERVICES-STUDENTS					
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$17,078
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$17,078
28194	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$17,078
28194	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$634
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$634
28194	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$634

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
28194	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$17,711**
28194			**TOTAL NMFLEX**	**$0**	**$0**	**$0**	**$0**	**$17,711**
28195			**NATURAL HELPERS PROGRAM**					
28195	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51300	Additional Compensation	$0	$0	$0	$0	$1,000
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,000**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$139
		52112	ERA - Retiree Health	$0	$0	$0	$0	$20
		52210	FICA Payments	$0	$0	$0	$0	$62
		52220	Medicare Payments	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$235**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$1,016
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,016**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$2,727
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,727**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$490
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$490**
28195	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$5,469**
28195			**TOTAL NATURAL HELPERS PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$5,469**
28196			**STATE UNDERAGE DRINKING PREVENT DOT**					
28196	**2000**		**SUPPORT SERVICES**					
28196	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$17,457
		51300	Additional Compensation	$0	$0	$0	$0	$3,568
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$21,025**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,922
		52112	ERA - Retiree Health	$0	$0	$0	$0	$421
		52210	FICA Payments	$0	$0	$0	$0	$1,236
		52220	Medicare Payments	$0	$0	$0	$0	$289
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,941
		52312	Life	$0	$0	$0	$0	$11
		52313	Dental	$0	$0	$0	$0	$115
		52314	Vision	$0	$0	$0	$0	$25
		52315	Disability	$0	$0	$0	$0	$12
		52500	Unemployment Compensation	$0	$0	$0	$0	$53
		52710	Workers Compensation Premium	$0	$0	$0	$0	$328
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$7,355**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$10,577
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,577**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$5,649
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$5,649**
28196	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$44,606**
28196	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$1,169
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$1,169
28196	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$1,169
28196	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$45,774
28196			TOTAL STATE UNDERAGE DRINKING PREVENT DOT	$0	$0	$0	$0	$45,774
28199			SAFE ROUTES TO SCHOOL - DOH					
28199	2000		SUPPORT SERVICES					
28199	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$26,968
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$26,968
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,979
		52112	ERA - Retiree Health	$0	$0	$0	$0	$285
		52210	FICA Payments	$0	$0	$0	$0	$1,492
		52220	Medicare Payments	$0	$0	$0	$0	$349
		52710	Workers Compensation Premium	$0	$0	$0	$0	$304
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$18
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,426
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$4,950
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$4,950
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,505
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$7,505
28199	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$43,849
28199	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$43,849
28199			TOTAL SAFE ROUTES TO SCHOOL - DOH	$0	$0	$0	$0	$43,849
28201			CYFD - CHILD AND ADULT CARE FOOD PROGRAM					
28201	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
28201	3100		FOOD SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$1,166
		51300	Additional Compensation	$0	$0	$0	$0	$10,679
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$11,845
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$1,472
		52112	ERA - Retiree Health	$0	$0	$0	$0	$263
		52210	FICA Payments	$0	$0	$0	$0	$978
		52220	Medicare Payments	$0	$0	$0	$0	$227
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$2
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$2,943
		54000	PURCHASED PROPERTY SERVICES					
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$538
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$538
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$15
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$15
		56000	SUPPLIES					
		56116	Food	$0	$0	$0	$0	$49,543
		56117	Non-Food	$0	$0	$0	$0	$812
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,310

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$51,666**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$109
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$109**
28201	3100		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$67,116**
28201	3000		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$67,116**
28201			**TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM**	**$0**	**$0**	**$0**	**$0**	**$67,116**
28203			**GRADS PLUS**					
28203	1000		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$57,700
		51300	Additional Compensation	$0	$0	$0	$0	$27,394
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$85,094**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,689
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,106
		52210	FICA Payments	$0	$0	$0	$0	$4,503
		52220	Medicare Payments	$0	$0	$0	$0	$1,004
		52311	Health and Medical Premiums	$0	$0	$0	$0	$19
		52312	Life	$0	$0	$0	$0	$37
		52313	Dental	$0	$0	$0	$0	$2
		52314	Vision	$0	$0	$0	$0	$0
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$20
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$14,381**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$3,468
		53711	Other Charges	$0	$0	$0	$0	$1,660
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,128**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$182
		55817	Student Travel	$0	$0	$0	$0	$4,611
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$182
		55915	Other Contract Services	$0	$0	$0	$0	$13,241
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$18,216**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$39,300
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$39,300**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$15,205
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$15,205**
28203	1000		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$177,324**
28203	2000		**SUPPORT SERVICES**					
28203	2100		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$3,400
		51300	Additional Compensation	$0	$0	$0	$0	$8,978
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,378**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$183
		52112	ERA - Retiree Health	$0	$0	$0	$0	$26
		52210	FICA Payments	$0	$0	$0	$0	$765
		52220	Medicare Payments	$0	$0	$0	$0	$179
		52311	Health and Medical Premiums	$0	$0	$0	$0	$63
		52312	Life	$0	$0	$0	$0	$1
		52313	Dental	$0	$0	$0	$0	$3

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52314	Vision	$0	$0	$0	$0	$1
		52710	Workers Compensation Premium	$0	$0	$0	$0	$40
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$7
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$1,268**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$4,041
		53711	Other Charges	$0	$0	$0	$0	$1,873
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,915**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$12,005
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$12,005**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$18,036
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$18,036**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,627
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,627**
28203	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$54,228**
28203	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$4,500
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,500**
28203	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$4,500**
28203	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$500**
28203	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$500**
28203	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$59,228**
28203	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$1,500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,500**
28203	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$1,500**
28203			**TOTAL GRADS PLUS**	**$0**	**$0**	**$0**	**$0**	**$238,052**
28000			**TOTAL STATE DIRECT GRANTS**	**$0**	**$0**	**$0**	**$0**	**$3,747,327**
29000			**COMBINED STATE/LOCAL GRANTS**					
29102			**PRIVATE DIR GRANTS (CATEGORICAL)**					
29102	**1000**		**INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$54,527
		51200	Overtime Expense	$0	$0	$0	$0	$3,953
		51300	Additional Compensation	$0	$0	$0	$0	$92,371
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$150,851**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$16,585
		52112	ERA - Retiree Health	$0	$0	$0	$0	$2,399
		52210	FICA Payments	$0	$0	$0	$0	$8,491
		52220	Medicare Payments	$0	$0	$0	$0	$1,999
		52311	Health and Medical Premiums	$0	$0	$0	$0	$2,394
		52312	Life	$0	$0	$0	$0	$44
		52313	Dental	$0	$0	$0	$0	$215

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		52314	Vision	$0	$0	$0	$0	$33
		52315	Disability	$0	$0	$0	$0	$26
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,428
		52710	Workers Compensation Premium	$0	$0	$0	$0	$483
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$19
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$34,125**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$16,729
		53711	Other Charges	$0	$0	$0	$0	$3,725
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$20,454**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$4,275
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,275**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$11,342
		55819	Employee Travel - Teachers	$0	$0	$0	$0	$8,289
		55915	Other Contract Services	$0	$0	$0	$0	$48,368
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$67,999**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$10,399
		56113	Software	$0	$0	$0	$0	$11,647
		56118	General Supplies and Materials	$0	$0	$0	$0	$106,593
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$128,638**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$114,268
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$114,268**
29102	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$520,609**
29102	**2000**		**SUPPORT SERVICES**					
29102	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$236,316
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$236,316**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$44,680
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,429
		52210	FICA Payments	$0	$0	$0	$0	$18,775
		52220	Medicare Payments	$0	$0	$0	$0	$4,391
		52311	Health and Medical Premiums	$0	$0	$0	$0	$25,937
		52312	Life	$0	$0	$0	$0	$73
		52313	Dental	$0	$0	$0	$0	$1,545
		52314	Vision	$0	$0	$0	$0	$263
		52315	Disability	$0	$0	$0	$0	$460
		52500	Unemployment Compensation	$0	$0	$0	$0	$24,838
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$127,392**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,403
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$7,403**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$32,305
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$32,305**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$12,808
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$12,808**
29102	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$416,224**

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
29102	2200		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$51,704
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,704**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,187
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,034
		52210	FICA Payments	$0	$0	$0	$0	$2,988
		52220	Medicare Payments	$0	$0	$0	$0	$699
		52311	Health and Medical Premiums	$0	$0	$0	$0	$4,779
		52312	Life	$0	$0	$0	$0	$78
		52313	Dental	$0	$0	$0	$0	$244
		52314	Vision	$0	$0	$0	$0	$49
		52315	Disability	$0	$0	$0	$0	$59
		52500	Unemployment Compensation	$0	$0	$0	$0	$1,149
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$14
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$18,280**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$7,049
		53414	Other Services	$0	$0	$0	$0	$17,102
		53711	Other Charges	$0	$0	$0	$0	$3,860
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$28,010**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$1,518
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$15,125
		55915	Other Contract Services	$0	$0	$0	$0	$12,643
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$29,286**
		56000	**SUPPLIES**					
		56114	Library And Audio-Visual	$0	$0	$0	$0	$23,606
		56118	General Supplies and Materials	$0	$0	$0	$0	$298
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,904**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,531
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,531**
29102	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$153,715**
29102	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$51,386
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$51,386**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,143
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,028
		52210	FICA Payments	$0	$0	$0	$0	$128
		52220	Medicare Payments	$0	$0	$0	$0	$645
		52311	Health and Medical Premiums	$0	$0	$0	$0	$9,869
		52312	Life	$0	$0	$0	$0	$12
		52313	Dental	$0	$0	$0	$0	$562
		52314	Vision	$0	$0	$0	$0	$110
		52500	Unemployment Compensation	$0	$0	$0	$0	$203
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52912	Employee Assistance Programs	$0	$0	$0	$0	$47
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,748**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,171
		53411	Auditing	$0	$0	$0	$0	$10,000
		53711	Other Charges	$0	$0	$0	$0	$4,235
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$338
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$15,744**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$4,391
		55915	Other Contract Services	$0	$0	$0	$0	$17,117
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$21,507**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,115
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,115**
29102	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$109,501**
29102	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$7,500
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$7,500**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$5,778
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$5,778**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$10,161
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$10,161**
29102	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$23,439**
29102	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$93,959
		51300	Additional Compensation	$0	$0	$0	$0	$8,498
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$102,456**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$7,500
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,079
		52210	FICA Payments	$0	$0	$0	$0	$3,661
		52220	Medicare Payments	$0	$0	$0	$0	$856
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,151
		52312	Life	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$313
		52314	Vision	$0	$0	$0	$0	$57
		52315	Disability	$0	$0	$0	$0	$274
		52500	Unemployment Compensation	$0	$0	$0	$0	$237
		52710	Workers Compensation Premium	$0	$0	$0	$0	$104
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$3
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$19,243**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$1,409
		53711	Other Charges	$0	$0	$0	$0	$20
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,429**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$40
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$2,221
		55915	Other Contract Services	$0	$0	$0	$0	$207,747
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$210,008**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$40
		56118	General Supplies and Materials	$0	$0	$0	$0	$7,436
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$7,476**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$4,972
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$4,972**
29102	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$345,584**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29102	2600		OPERATION & MAINTENANCE OF PLANT					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51100	Salaries Expense	$0	$0	$0	$0	$3,159
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$3,159
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$439
		52112	ERA - Retiree Health	$0	$0	$0	$0	$63
		52210	FICA Payments	$0	$0	$0	$0	$196
		52220	Medicare Payments	$0	$0	$0	$0	$46
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$753
		54000	PURCHASED PROPERTY SERVICES					
		54411	Electricity	$0	$0	$0	$0	$350
		54610	Rental - Land and Buildings	$0	$0	$0	$0	$70,000
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$70,350
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$10,909
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$10,909
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,887
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$1,887
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$10,120
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$10,120
29102	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$97,178
29102	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$1,145,640
29102	3000		OPERATION OF NON-INSTRUCTIONAL SERVICES					
29102	3100		FOOD SERVICES OPERATIONS					
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$11,873
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$11,873
29102	3100		SUBTOTAL FOOD SERVICES OPERATIONS	$0	$0	$0	$0	$11,873
29102	3300		COMMUNITY SERVICES OPERATIONS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$4,894
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$4,894
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$680
		52112	ERA - Retiree Health	$0	$0	$0	$0	$98
		52210	FICA Payments	$0	$0	$0	$0	$291
		52220	Medicare Payments	$0	$0	$0	$0	$68
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$1,137
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$840
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$840
		54000	PURCHASED PROPERTY SERVICES					
		54620	Rental - Equipment and Vehicles	$0	$0	$0	$0	$286
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$286
		55000	OTHER PURCHASED SERVICES					
		55915	Other Contract Services	$0	$0	$0	$0	$7,085
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$7,085

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$17,498
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$17,498
29102	3300		SUBTOTAL COMMUNITY SERVICES OPERATIONS	$0	$0	$0	$0	$31,740
29102	3000		SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0	$0	$0	$0	$43,613
29102	4000		CAPITAL OUTLAY					
		57000	PROPERTY					
		57112	Land Improvements	$0	$0	$0	$0	$30,000
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$30,000
29102	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$30,000
29102			TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	$0	$0	$0	$0	$1,739,863
29103			TEEN PREGNANCY					
29103	1000		INSTRUCTION					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$19,676
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$19,676
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$2,729
		52112	ERA - Retiree Health	$0	$0	$0	$0	$393
		52210	FICA Payments	$0	$0	$0	$0	$1,097
		52220	Medicare Payments	$0	$0	$0	$0	$257
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$4
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$4,479
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711	Other Charges	$0	$0	$0	$0	$6,626
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$6,626
		56000	SUPPLIES					
		56118	General Supplies and Materials	$0	$0	$0	$0	$30
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$30
29103	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$30,811
29103	2000		SUPPORT SERVICES					
29103	2100		SUPPORT SERVICES-STUDENTS					
		51000	PERSONNEL SERVICES - COMPENSATION					
		51300	Additional Compensation	$0	$0	$0	$0	$2,441
		51000	SUBTOTAL PERSONNEL SERVICES - COMPENSATION	$0	$0	$0	$0	$2,441
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111	Educational Retirement	$0	$0	$0	$0	$339
		52112	ERA - Retiree Health	$0	$0	$0	$0	$49
		52210	FICA Payments	$0	$0	$0	$0	$143
		52220	Medicare Payments	$0	$0	$0	$0	$33
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$0
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$565
		55000	OTHER PURCHASED SERVICES					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$76
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$76
29103	2100		SUBTOTAL SUPPORT SERVICES-STUDENTS	$0	$0	$0	$0	$3,082
29103	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$3,082
29103			TOTAL TEEN PREGNANCY	$0	$0	$0	$0	$33,893
29107			CITY/COUNTY GRANTS					
29107	1000		INSTRUCTION					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$64,897
		51200	Overtime Expense	$0	$0	$0	$0	$5,154
		51300	Additional Compensation	$0	$0	$0	$0	$668,067
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$738,117**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$93,410
		52112	ERA - Retiree Health	$0	$0	$0	$0	$13,439
		52210	FICA Payments	$0	$0	$0	$0	$43,248
		52220	Medicare Payments	$0	$0	$0	$0	$10,086
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,687
		52312	Life	$0	$0	$0	$0	$155
		52313	Dental	$0	$0	$0	$0	$993
		52314	Vision	$0	$0	$0	$0	$187
		52315	Disability	$0	$0	$0	$0	$135
		52500	Unemployment Compensation	$0	$0	$0	$0	$563
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$221
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$4,535
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$179,659**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$32,725
		53711	Other Charges	$0	$0	$0	$0	$27,395
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$60,121**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$25,794
		55915	Other Contract Services	$0	$0	$0	$0	$222,385
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$248,179**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$32,989
		56113	Software	$0	$0	$0	$0	$646
		56118	General Supplies and Materials	$0	$0	$0	$0	$188,772
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$222,407**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$78,483
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$78,483**
29107	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$1,526,965**
29107	**2000**		**SUPPORT SERVICES**					
29107	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$129,509
		51200	Overtime Expense	$0	$0	$0	$0	$8,411
		51300	Additional Compensation	$0	$0	$0	$0	$192,574
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$330,494**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$43,644
		52112	ERA - Retiree Health	$0	$0	$0	$0	$6,408
		52210	FICA Payments	$0	$0	$0	$0	$19,267
		52220	Medicare Payments	$0	$0	$0	$0	$4,541
		52311	Health and Medical Premiums	$0	$0	$0	$0	$11,744
		52312	Life	$0	$0	$0	$0	$134
		52313	Dental	$0	$0	$0	$0	$511
		52314	Vision	$0	$0	$0	$0	$119
		52315	Disability	$0	$0	$0	$0	$86
		52500	Unemployment Compensation	$0	$0	$0	$0	$249
		52710	Workers Compensation Premium	$0	$0	$0	$0	$750
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$112
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$1,832
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$89,396**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$1,348

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		53711	Other Charges	$0	$0	$0	$0	$2,602
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$3,950**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$406
		55818	Other Travel - Non-Employees	$0	$0	$0	$0	$1,008
		55915	Other Contract Services	$0	$0	$0	$0	$52,624
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$54,038**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$48,074
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$48,074**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$1,020
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$1,020**
29107	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$526,972**
29107	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$13,938
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$13,938**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$708
		52112	ERA - Retiree Health	$0	$0	$0	$0	$102
		52210	FICA Payments	$0	$0	$0	$0	$850
		52220	Medicare Payments	$0	$0	$0	$0	$199
		52311	Health and Medical Premiums	$0	$0	$0	$0	$311
		52312	Life	$0	$0	$0	$0	$3
		52313	Dental	$0	$0	$0	$0	$19
		52314	Vision	$0	$0	$0	$0	$4
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$2,197**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$25,081
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$25,081**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,099
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$1,099**
29107	**2200**		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$42,315**
29107	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53411	Auditing	$0	$0	$0	$0	$143
		53713	Indirect Costs – Program Administration	$0	$0	$0	$0	$10,098
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$10,241**
29107	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$10,241**
29107	**2500**		**CENTRAL SERVICES**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$64,356
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$64,356**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$8,953
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,287
		52210	FICA Payments	$0	$0	$0	$0	$3,951
		52220	Medicare Payments	$0	$0	$0	$0	$924
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,413
		52312	Life	$0	$0	$0	$0	$220
		52313	Dental	$0	$0	$0	$0	$110
		52314	Vision	$0	$0	$0	$0	$17

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		52315	Disability	$0	$0	$0	$0	$7
		52500	Unemployment Compensation	$0	$0	$0	$0	$58
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$16
		52730	Workers Compensation (Self Insured)	$0	$0	$0	$0	$489
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$17,446**
29107	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$81,802**
29107	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54416	Communication Services	$0	$0	$0	$0	$4,638
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,638**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$1,060
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,060**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$126
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$126**
29107	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$5,824**
29107	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$667,154**
29107	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
29107	**3100**		**FOOD SERVICES OPERATIONS**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$200
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$200**
29107	**3100**		**SUBTOTAL FOOD SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$200**
29107	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$13,587
		51300	Additional Compensation	$0	$0	$0	$0	$16,514
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$30,101**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$951
		52112	ERA - Retiree Health	$0	$0	$0	$0	$137
		52210	FICA Payments	$0	$0	$0	$0	$1,813
		52220	Medicare Payments	$0	$0	$0	$0	$424
		52710	Workers Compensation Premium	$0	$0	$0	$0	$165
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$87
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$3,576**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$178
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$178**
29107	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$33,855**
29107	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$34,055**
29107	**4000**		**CAPITAL OUTLAY**					
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$144,000
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$144,000**
29107	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$144,000**
29107			**TOTAL CITY/COUNTY GRANTS**	**$0**	**$0**	**$0**	**$0**	**$2,372,174**
29114			**MCCUNE CHARITABLE FOUNDATION**					
29114	**1000**		**INSTRUCTION**					

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
				Taos	Taos	Taos	West Las Vegas	
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$5,006
		51300	Additional Compensation	$0	$0	$0	$0	$21,700
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$26,706**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,899
		52112	ERA - Retiree Health	$0	$0	$0	$0	$434
		52210	FICA Payments	$0	$0	$0	$0	$1,207
		52220	Medicare Payments	$0	$0	$0	$0	$311
		52311	Health and Medical Premiums	$0	$0	$0	$0	$326
		52312	Life	$0	$0	$0	$0	$5
		52313	Dental	$0	$0	$0	$0	$18
		52314	Vision	$0	$0	$0	$0	$4
		52500	Unemployment Compensation	$0	$0	$0	$0	$220
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$1
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$5,425**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$2,327
		53711	Other Charges	$0	$0	$0	$0	$48
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,375**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$13,385
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$13,385**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$160
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$160**
29114	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$48,051**
29114	**2000**		**SUPPORT SERVICES**					
29114	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$50,488
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$50,488**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$4,423
		52112	ERA - Retiree Health	$0	$0	$0	$0	$636
		52210	FICA Payments	$0	$0	$0	$0	$1,886
		52220	Medicare Payments	$0	$0	$0	$0	$441
		52311	Health and Medical Premiums	$0	$0	$0	$0	$1,976
		52312	Life	$0	$0	$0	$0	$7
		52313	Dental	$0	$0	$0	$0	$114
		52315	Disability	$0	$0	$0	$0	$102
		52500	Unemployment Compensation	$0	$0	$0	$0	$179
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$9,764**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$20,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$20,000**
29114	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$80,253**
29114	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$12,509
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$12,509**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$23,665
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$23,665**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$423

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$0	$2,005
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,428**
29114	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$38,602**
29114	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$8,009
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,009**
29114	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$8,009**
29114	**2500**		**CENTRAL SERVICES**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$2,250
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$2,250**
		55000	**OTHER PURCHASED SERVICES**					
		55400	Advertising	$0	$0	$0	$0	$1,837
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,837**
29114	**2500**		**SUBTOTAL CENTRAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$4,087**
29114	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$130,950**
29114			**TOTAL MCCUNE CHARITABLE FOUNDATION**	**$0**	**$0**	**$0**	**$0**	**$179,001**
29123			**MAXWELL WELLNESS CENTER**					
29123	**2000**		**SUPPORT SERVICES**					
29123	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$18,728
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$18,728**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$2,603
		52112	ERA - Retiree Health	$0	$0	$0	$0	$375
		52210	FICA Payments	$0	$0	$0	$0	$1,060
		52220	Medicare Payments	$0	$0	$0	$0	$248
		52311	Health and Medical Premiums	$0	$0	$0	$0	$3,551
		52312	Life	$0	$0	$0	$0	$28
		52313	Dental	$0	$0	$0	$0	$228
		52314	Vision	$0	$0	$0	$0	$40
		52710	Workers Compensation Premium	$0	$0	$0	$0	$231
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$8,373**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$100
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$100**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$3,237
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$3,237**
29123	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$30,437**
29123	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$30,437**
29123			**TOTAL MAXWELL WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$30,437**
29125			**SILVER WELLNESS CENTER**					
29125	**2000**		**SUPPORT SERVICES**					
29125	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$8,147
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$8,147**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29125	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$8,147**
29125	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$8,147**
29125			**TOTAL SILVER WELLNESS CENTER**	**$0**	**$0**	**$0**	**$0**	**$8,147**
29130			**SCHOOL BASED HEALTH CENTER**					
29130	**1000**		**INSTRUCTION**					
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$10,000
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$10,000**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$59,554
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$59,554**
29130	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$69,554**
29130	**2000**		**SUPPORT SERVICES**					
29130	**2100**		**SUPPORT SERVICES-STUDENTS**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52710	Workers Compensation Premium	$0	$0	$0	$0	$426
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$426**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$15,640
		53414	Other Services	$0	$0	$0	$0	$42,321
		53711	Other Charges	$0	$0	$0	$0	$688
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$58,649**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$41,834
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$41,834**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$23,063
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$23,063**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$7,467
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$7,467**
29130	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$131,439**
29130	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53413	Legal	$0	$0	$0	$0	$11,304
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$11,304**
29130	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$11,304**
29130	**2600**		**OPERATION & MAINTENANCE OF PLANT**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$43
		54411	Electricity	$0	$0	$0	$0	$1,501
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$2,015
		54415	Water/Sewage	$0	$0	$0	$0	$317
		54416	Communication Services	$0	$0	$0	$0	$1,677
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$5,553**
		55000	**OTHER PURCHASED SERVICES**					
		55915	Other Contract Services	$0	$0	$0	$0	$203
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$203**
29130	**2600**		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$5,756**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
29130	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$148,499**
29130	**3000**		**OPERATION OF NON-INSTRUCTIONAL SERVICES**					
29130	**3300**		**COMMUNITY SERVICES OPERATIONS**					
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52500	Unemployment Compensation	$0	$0	$0	$0	$22
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$22**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,446
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,446**
29130	**3300**		**SUBTOTAL COMMUNITY SERVICES OPERATIONS**	**$0**	**$0**	**$0**	**$0**	**$2,468**
29130	**3000**		**SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,468**
29130	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$25,988
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$25,988**
		57000	**PROPERTY**					
		57111	Land	$0	$0	$0	$0	$500
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$500**
29130	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$26,488**
29130			**TOTAL SCHOOL BASED HEALTH CENTER**	**$0**	**$0**	**$0**	**$0**	**$247,009**
29131			**BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**					
29131	**2000**		**SUPPORT SERVICES**					
29131	**2400**		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$49,186
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$49,186**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$6,080
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,016
		52210	FICA Payments	$0	$0	$0	$0	$2,907
		52220	Medicare Payments	$0	$0	$0	$0	$680
		52311	Health and Medical Premiums	$0	$0	$0	$0	$5,112
		52312	Life	$0	$0	$0	$0	$56
		52313	Dental	$0	$0	$0	$0	$293
		52314	Vision	$0	$0	$0	$0	$92
		52500	Unemployment Compensation	$0	$0	$0	$0	$34
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$9
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$16,278**
29131	**2400**		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$65,464**
29131	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$65,464**
29131			**TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH**	**$0**	**$0**	**$0**	**$0**	**$65,464**
29132			**NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**					
29132	**1000**		**INSTRUCTION**					
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$2,981
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$2,981**
29132	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$2,981**
29132			**TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING**	**$0**	**$0**	**$0**	**$0**	**$2,981**
29134			**WIND FARM PROJECTS**					
29134	**1000**		**INSTRUCTION**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$95,926
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$95,926**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$13,236
		52112	ERA - Retiree Health	$0	$0	$0	$0	$1,902
		52210	FICA Payments	$0	$0	$0	$0	$5,999
		52220	Medicare Payments	$0	$0	$0	$0	$1,403
		52311	Health and Medical Premiums	$0	$0	$0	$0	$10,615
		52312	Life	$0	$0	$0	$0	$96
		52313	Dental	$0	$0	$0	$0	$196
		52314	Vision	$0	$0	$0	$0	$45
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$33,513**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53711	Other Charges	$0	$0	$0	$0	$17,167
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$17,167**
		55000	**OTHER PURCHASED SERVICES**					
		55817	Student Travel	$0	$0	$0	$0	$44,224
		55915	Other Contract Services	$0	$0	$0	$0	$1,865
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$46,090**
		56000	**SUPPLIES**					
		56112	Other Textbooks	$0	$0	$0	$0	$5,336
		56118	General Supplies and Materials	$0	$0	$0	$0	$226,727
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$232,063**
		57000	**PROPERTY**					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$163,183
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$117,896
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$281,079**
29134	**1000**		**SUBTOTAL INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$705,838**
29134	**2000**		**SUPPORT SERVICES**					
29134	**2100**		**SUPPORT SERVICES-STUDENTS**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$36,434
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$36,434**
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$1,629
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$1,629**
		56000	**SUPPLIES**					
		56118	General Supplies and Materials	$0	$0	$0	$0	$9,752
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$9,752**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,900
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$22,900**
29134	**2100**		**SUBTOTAL SUPPORT SERVICES-STUDENTS**	**$0**	**$0**	**$0**	**$0**	**$70,715**
29134	**2200**		**SUPPORT SERVICES-INSTRUCTION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$125
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$125**
		54000	**PURCHASED PROPERTY SERVICES**					
		54311	Maintenance & Repair - Furniture/Fixtures/Equipment	$0	$0	$0	$0	$316
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$316**
		55000	**OTHER PURCHASED SERVICES**					
		55813	Employee Travel - Non-Teachers	$0	$0	$0	$0	$338

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55915	Other Contract Services	$0	$0	$0	$0	$3,554
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$3,892**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$4,959
		56118	General Supplies and Materials	$0	$0	$0	$0	$1,904
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$6,863**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$2,082
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$2,082**
29134	2200		**SUBTOTAL SUPPORT SERVICES-INSTRUCTION**	**$0**	**$0**	**$0**	**$0**	**$13,278**
29134	2400		**SUPPORT SERVICES-SCHOOL ADMINISTRATION**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$1,436
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$1,436**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$200
		52112	ERA - Retiree Health	$0	$0	$0	$0	$29
		52210	FICA Payments	$0	$0	$0	$0	$89
		52220	Medicare Payments	$0	$0	$0	$0	$21
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$338**
29134	2400		**SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$1,774**
29134	2600		**OPERATION & MAINTENANCE OF PLANT**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$199,322
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$199,322**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$32,814
		52112	ERA - Retiree Health	$0	$0	$0	$0	$4,722
		52210	FICA Payments	$0	$0	$0	$0	$14,212
		52220	Medicare Payments	$0	$0	$0	$0	$3,324
		52311	Health and Medical Premiums	$0	$0	$0	$0	$12,069
		52312	Life	$0	$0	$0	$0	$211
		52313	Dental	$0	$0	$0	$0	$1,549
		52315	Disability	$0	$0	$0	$0	$200
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$12
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$69,111**
		54000	**PURCHASED PROPERTY SERVICES**					
		54312	Maintenance & Repair - Buildings and Grounds	$0	$0	$0	$0	$195,525
		54313	Maintenance & Repair - Vehicles	$0	$0	$0	$0	$22,867
		54413	Propane/Butane (Buildings)	$0	$0	$0	$0	$20,500
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$238,893**
		57000	**PROPERTY**					
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$6,982
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$6,982**
29134	2600		**SUBTOTAL OPERATION & MAINTENANCE OF PLANT**	**$0**	**$0**	**$0**	**$0**	**$514,309**
29134	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$600,075**
29134	4000		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$317,162
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$317,162**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$2,514
		57200	Buildings Purchase	$0	$0	$0	$0	$2,865
		57311	Vehicles General	$0	$0	$0	$0	$14,094

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	Taos Rio Gallinas School	West Las Vegas STATEWIDE
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$19,473
29134	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$336,635
29134			TOTAL WIND FARM PROJECTS	$0	$0	$0	$0	$1,642,548
29135			INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES					
29135	1000		INSTRUCTION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$4,928
		53414	Other Services	$0	$0	$0	$0	$31,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$36,428
		55000	OTHER PURCHASED SERVICES					
		55817	Student Travel	$0	$0	$0	$0	$4,068
		55915	Other Contract Services	$0	$0	$0	$0	$17,746
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$21,814
29135	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$58,242
29135			TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES	$0	$0	$0	$0	$58,242
29000			TOTAL COMBINED STATE/LOCAL GRANTS	$0	$0	$0	$0	$6,379,759
20000			TOTAL SPECIAL REVENUE FUNDS	$103,029	$118,993	$1,457	$197,199	$548,688,763
30000			CAPITAL PROJECT FUNDS					
31100			BOND BUILDING					
31100	1000		INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$18,744
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$18,744
31100	1000		SUBTOTAL INSTRUCTION	$0	$0	$0	$0	$18,744
31100	2000		SUPPORT SERVICES					
31100	2600		OPERATION & MAINTENANCE OF PLANT					
		55000	OTHER PURCHASED SERVICES					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$54,801
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$54,801
31100	2600		SUBTOTAL OPERATION & MAINTENANCE OF PLANT	$0	$0	$0	$0	$54,801
31100	2900		OTHER SUPPORT SERVICES					
		58000	DEBT SERVICE AND MISCELLANEOUS					
		58220	Loss on Investment	$0	$0	$0	$0	$224
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$224
31100	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$224
31100	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$55,025
31100	4000		CAPITAL OUTLAY					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$84,538	$0	$13,032,984
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$84,538	$0	$13,032,984
		54000	PURCHASED PROPERTY SERVICES					
		54500	Construction Services	$201,556	$387,717	$88,835	$0	$257,488,307
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$201,556	$387,717	$88,835	$0	$257,488,307
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$623,770
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$623,770
		57000	PROPERTY					
		57111	Land	$0	$0	$0	$0	$1,088,815

FUND	FUNC	OBJ	DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57112	Land Improvements	$0	$0	$0	$0	$15,062,310
		57200	Buildings Purchase	$0	$0	$0	$0	$4,717,237
		57331	Fixed Assets (more than $5,000)	$10,484	$0	$0	$0	$3,611,276
		57332	Supply Assets ($5,000 or less)	$11,413	$0	$50,600	$0	$14,102,720
		57000	**SUBTOTAL PROPERTY**	**$21,898**	**$0**	**$50,600**	**$0**	**$38,582,358**
31100	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$223,454**	**$387,717**	**$223,973**	**$0**	**$309,727,419**
31100			**TOTAL BOND BUILDING**	**$223,454**	**$387,717**	**$223,973**	**$0**	**$309,801,189**
31200			**PUBLIC SCHOOL CAPITAL OUTLAY**					
31200	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$5,327,820
		54610	Rental - Land and Buildings	$85,834	$142,100	$0	$41,903	$13,879,764
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$384,405
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$85,834**	**$142,100**	**$0**	**$41,903**	**$19,591,989**
		57000	**PROPERTY**					
		57111	Land	$0	$0	$0	$0	$270,452
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$270,452**
31200	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$85,834**	**$142,100**	**$0**	**$41,903**	**$19,862,441**
31200			**TOTAL PUBLIC SCHOOL CAPITAL OUTLAY**	**$85,834**	**$142,100**	**$0**	**$41,903**	**$19,862,441**
31300			**SPECIAL CAPITAL OUTLAY-LOCAL**					
31300	**4000**		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$289,597
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$23,779
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$313,376**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$64,242
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$122,547
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$89,580
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$276,369**
		58000	**DEBT SERVICE AND MISCELLANEOUS**					
		58311	Bond Principal Payment	$0	$0	$0	$0	$106,648
		58322	Bond Interest Payment	$0	$0	$0	$0	$100,245
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$206,893**
31300	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$796,639**
31300			**TOTAL SPECIAL CAPITAL OUTLAY-LOCAL**	**$0**	**$0**	**$0**	**$0**	**$796,639**
31400			**SPECIAL CAPITAL OUTLAY-STATE**					
31400	**4000**		**CAPITAL OUTLAY**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53414	Other Services	$0	$0	$0	$0	$235,794
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$235,794**
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$2,493,207
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$2,493,207**
		56000	**SUPPLIES**					
		56113	Software	$0	$0	$0	$0	$38,624
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$0**	**$0**	**$0**	**$38,624**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$2,887,251
		57200	Buildings Purchase	$0	$0	$0	$0	$373,889
		57311	Vehicles General	$0	$0	$0	$0	$9,620
		57312	Buses	$0	$0	$0	$0	$225,000
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$493,548

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,534,441
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$9,523,749**
31400	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$12,291,376**
31400			**TOTAL SPECIAL CAPITAL OUTLAY-STATE**	**$0**	**$0**	**$0**	**$0**	**$12,291,376**
31500			**SPECIAL CAPITAL OUTLAY-FEDERAL**					
31500	4000		**CAPITAL OUTLAY**					
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$1,993,525
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,993,525**
		57000	**PROPERTY**					
		57112	Land Improvements	$0	$0	$0	$0	$37,540
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$37,540**
31500	4000		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$2,031,065**
31500			**TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL**	**$0**	**$0**	**$0**	**$0**	**$2,031,065**
31600			**CAPITAL IMPROVEMENTS HB-33**					
31600	2000		**SUPPORT SERVICES**					
31600	2300		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53712	County Tax Collection Costs	$0	$0	$0	$0	$915,953
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$915,953**
31600	2300		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$915,953**
31600	2900		**OTHER SUPPORT SERVICES**					
		58000	**DEBT SERVICE AND MISCELLANEOUS**					
		58220	Loss on Investment	$0	$0	$0	$0	$109
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$109**
31600	2900		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$109**
31600	2000		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$916,063**
31600	4000		**CAPITAL OUTLAY**					
		51000	**PERSONNEL SERVICES - COMPENSATION**					
		51100	Salaries Expense	$0	$0	$0	$0	$3,145,143
		51200	Overtime Expense	$0	$0	$0	$0	$699
		51300	Additional Compensation	$0	$0	$0	$0	$22,584
		51000	**SUBTOTAL PERSONNEL SERVICES - COMPENSATION**	**$0**	**$0**	**$0**	**$0**	**$3,168,426**
		52000	**PERSONNEL SERVICES - EMPLOYEE BENEFITS**					
		52111	Educational Retirement	$0	$0	$0	$0	$360,015
		52112	ERA - Retiree Health	$0	$0	$0	$0	$51,800
		52210	FICA Payments	$0	$0	$0	$0	$151,397
		52220	Medicare Payments	$0	$0	$0	$0	$35,408
		52311	Health and Medical Premiums	$0	$0	$0	$0	$274,410
		52312	Life	$0	$0	$0	$0	$1,681
		52313	Dental	$0	$0	$0	$0	$17,229
		52314	Vision	$0	$0	$0	$0	$2,813
		52315	Disability	$0	$0	$0	$0	$2,771
		52500	Unemployment Compensation	$0	$0	$0	$0	$21,087
		52710	Workers Compensation Premium	$0	$0	$0	$0	$40,019
		52720	Workers Compensation Employer's Fee	$0	$0	$0	$0	$521
		52913	Workers Compensation Employee Fees	$0	$0	$0	$0	$8
		52000	**SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS**	**$0**	**$0**	**$0**	**$0**	**$959,159**
		54000	**PURCHASED PROPERTY SERVICES**					
		54500	Construction Services	$0	$0	$0	$0	$58,118,026
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$3,604,753
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$0**	**$0**	**$0**	**$0**	**$61,722,779**
		55000	**OTHER PURCHASED SERVICES**					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$12,222
		55914	Contracts - Interagency	$0	$0	$0	$0	$1,856,627
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$0**	**$0**	**$0**	**$1,868,849**
		57000	**PROPERTY**					
		57111	Land	$0	$0	$0	$0	$242,157
		57112	Land Improvements	$0	$0	$0	$0	$7,458,046
		57200	Buildings Purchase	$0	$0	$0	$0	$930,017
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$2,559,588
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$22,577,220
		57000	**SUBTOTAL PROPERTY**	**$0**	**$0**	**$0**	**$0**	**$33,767,027**
31600	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$0**	**$0**	**$0**	**$0**	**$101,486,239**
31600			**TOTAL CAPITAL IMPROVEMENTS HB-33**	**$0**	**$0**	**$0**	**$0**	**$102,402,302**
31700			**CAPITAL IMPROVEMENTS SB-9**					
31700	**2000**		**SUPPORT SERVICES**					
31700	**2300**		**SUPPORT SERVICES-GENERAL ADMINISTRATION**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53712	County Tax Collection Costs	$0	$0	$0	$0	$927,976
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$927,976**
31700	**2300**		**SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION**	**$0**	**$0**	**$0**	**$0**	**$927,976**
31700	**2900**		**OTHER SUPPORT SERVICES**					
		58000	**DEBT SERVICE AND MISCELLANEOUS**					
		58220	Loss on Investment	$0	$0	$0	$0	$404
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$404**
31700	**2900**		**SUBTOTAL OTHER SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$404**
31700	**2000**		**SUBTOTAL SUPPORT SERVICES**	**$0**	**$0**	**$0**	**$0**	**$928,380**
31700	**4000**		**CAPITAL OUTLAY**					
		53000	**PURCHASED PROFESSIONAL AND TECHNICAL SERVICES**					
		53330	Professional Development	$0	$0	$0	$0	$447,563
		53000	**SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER**	**$0**	**$0**	**$0**	**$0**	**$447,563**
		54000	**PURCHASED PROPERTY SERVICES**					
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$26,019	$0	$835	$0	$53,858,873
		54500	Construction Services	$18,877	$0	$0	$0	$18,845,285
		54640	Rental - Lease To Purchase	$0	$0	$0	$0	$1,768,990
		54000	**SUBTOTAL PURCHASED PROPERTY SERVICES**	**$44,896**	**$0**	**$835**	**$0**	**$74,473,148**
		55000	**OTHER PURCHASED SERVICES**					
		55913	Contracts – Inter-agency/REC	$0	$190,829	$0	$0	$213,530
		55000	**SUBTOTAL OTHER PURCHASED SERVICES**	**$0**	**$190,829**	**$0**	**$0**	**$213,530**
		56000	**SUPPLIES**					
		56113	Software	$0	$5,300	$0	$0	$8,870,446
		56118	General Supplies and Materials	$0	$0	$0	$0	$13,748,110
		56000	**SUBTOTAL SUPPLIES**	**$0**	**$5,300**	**$0**	**$0**	**$22,618,556**
		57000	**PROPERTY**					
		57111	Land	$0	$0	$0	$0	$400,407
		57112	Land Improvements	$0	$0	$0	$0	$3,683,586
		57200	Buildings Purchase	$0	$0	$0	$0	$801,812
		57311	Vehicles General	$0	$0	$0	$0	$2,692,156
		57312	Buses	$0	$0	$0	$0	$2,540,276
		57313	Heavy Equipment	$0	$0	$0	$0	$59,654
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$6,186,012
		57332	Supply Assets ($5,000 or less)	$18,212	$5,209	$5,870	$10,205	$15,524,233
		57000	**SUBTOTAL PROPERTY**	**$18,212**	**$5,209**	**$5,870**	**$10,205**	**$31,888,135**
31700	**4000**		**SUBTOTAL CAPITAL OUTLAY**	**$63,108**	**$201,338**	**$6,705**	**$10,205**	**$129,640,932**
31700			**TOTAL CAPITAL IMPROVEMENTS SB-9**	**$63,108**	**$201,338**	**$6,705**	**$10,205**	**$130,569,312**

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
31800			ENERGY EFFICIENCY ACT					
31800	4000		CAPITAL OUTLAY					
		54000	PURCHASED PROPERTY SERVICES					
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$16
		54500	Construction Services	$0	$0	$0	$0	$233,376
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$233,392
31800	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$233,392
31800			TOTAL ENERGY EFFICIENCY ACT	$0	$0	$0	$0	$233,392
31900			ED. TECHNOLOGY EQUIPMENT ACT					
31900	2000		SUPPORT SERVICES					
31900	2200		SUPPORT SERVICES-INSTRUCTION					
		55000	OTHER PURCHASED SERVICES					
		55913	Contracts – Inter-agency/REC	$0	$0	$0	$0	$61,528
		55000	SUBTOTAL OTHER PURCHASED SERVICES	$0	$0	$0	$0	$61,528
31900	2200		SUBTOTAL SUPPORT SERVICES-INSTRUCTION	$0	$0	$0	$0	$61,528
31900	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$61,528
31900	4000		CAPITAL OUTLAY					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330	Professional Development	$0	$0	$0	$0	$548,781
		53414	Other Services	$0	$0	$0	$0	$4,111,341
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$4,660,122
		54000	PURCHASED PROPERTY SERVICES					
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$2,730,445
		54416	Communication Services	$0	$0	$0	$0	$1,446,075
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$4,176,520
		56000	SUPPLIES					
		56113	Software	$0	$0	$0	$0	$6,500,053
		56118	General Supplies and Materials	$0	$0	$0	$0	$358,246
		56000	SUBTOTAL SUPPLIES	$0	$0	$0	$0	$6,858,298
		57000	PROPERTY					
		57331	Fixed Assets (more than $5,000)	$0	$0	$0	$0	$721,747
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$9,985,319
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$10,707,065
31900	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$26,402,005
31900			TOTAL ED. TECHNOLOGY EQUIPMENT ACT	$0	$0	$0	$0	$26,463,533
32100			PUBLIC SCHOOL CAP. OUTLAY-20%					
32100	4000		CAPITAL OUTLAY					
		54000	PURCHASED PROPERTY SERVICES					
		54315	Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	$0	$0	$0	$0	$57,635
		54500	Construction Services	$0	$0	$0	$0	$30,993
		54000	SUBTOTAL PURCHASED PROPERTY SERVICES	$0	$0	$0	$0	$88,628
		57000	PROPERTY					
		57311	Vehicles General	$0	$0	$0	$0	$238
		57332	Supply Assets ($5,000 or less)	$0	$0	$0	$0	$5,415
		57000	SUBTOTAL PROPERTY	$0	$0	$0	$0	$5,653
32100	4000		SUBTOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$94,281
32100			TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%	$0	$0	$0	$0	$94,281
30000			TOTAL CAPITAL PROJECT FUNDS	$372,396	$731,155	$230,678	$52,108	$604,545,530
40000			DEBT SERVICE FUNDS					

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
41000			DEBT SERVICES					
41000	2000		SUPPORT SERVICES					
41000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53712	County Tax Collection Costs	$0	$0	$0	$0	$2,334,879
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$2,334,879
41000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$2,334,879
41000	2900		OTHER SUPPORT SERVICES					
		58000	DEBT SERVICE AND MISCELLANEOUS					
		58220	Loss on Investment	$0	$0	$0	$0	$3
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$3
41000	2900		SUBTOTAL OTHER SUPPORT SERVICES	$0	$0	$0	$0	$3
41000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$2,334,882
41000	5000		DEBT SERVICE					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$855,500
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$855,500
		58000	DEBT SERVICE AND MISCELLANEOUS					
		58214	Debt Service Reserve	$0	$0	$0	$0	$859
		58220	Loss on Investment	$0	$0	$0	$0	$575
		58311	Bond Principal Payment	$0	$0	$0	$0	$207,606,383
		58313	Special Revenue Bond Principal Payment	$0	$0	$0	$0	$2,826,679
		58322	Bond Interest Payment	$0	$0	$0	$0	$65,373,183
		58324	Special Revenue Bond Interest Payment	$0	$0	$0	$0	$695,089
		58000	SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	$0	$0	$0	$0	$276,502,768
41000	5000		SUBTOTAL DEBT SERVICE	$0	$0	$0	$0	$277,358,268
41000			TOTAL DEBT SERVICES	$0	$0	$0	$0	$279,693,150
42000			DEFERRED SICK LEAVE					
42000	2000		SUPPORT SERVICES					
42000	2500		CENTRAL SERVICES					
		52000	PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52914	Deferred Sick Leave Reserve	$0	$0	$0	$0	$43,159
		52000	SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	$0	$0	$0	$0	$43,159
42000	2500		SUBTOTAL CENTRAL SERVICES	$0	$0	$0	$0	$43,159
42000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$43,159
42000			TOTAL DEFERRED SICK LEAVE	$0	$0	$0	$0	$43,159
43000			TOTAL ED. TECH. DEBT SERVICES SUB-FUND					
43000	2000		SUPPORT SERVICES					
43000	2300		SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53712	County Tax Collection Costs	$0	$0	$0	$0	$296,836
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$296,836
43000	2300		SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	$0	$0	$0	$0	$296,836
43000	2000		SUBTOTAL SUPPORT SERVICES	$0	$0	$0	$0	$296,836
43000	5000		DEBT SERVICE					
		53000	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414	Other Services	$0	$0	$0	$0	$65,176
		53000	SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SER	$0	$0	$0	$0	$65,176
		58000	DEBT SERVICE AND MISCELLANEOUS					
		58214	Debt Service Reserve	$0	$0	$0	$0	$321

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ	DESCRIPTION	Taos Anansi Charter School	Taos Taos Municipal Charter School	Taos Vista Grande High School	West Las Vegas Rio Gallinas School	STATEWIDE
		58311	Bond Principal Payment	$0	$0	$0	$0	$16,147,000
		58322	Bond Interest Payment	$0	$0	$0	$0	$977,437
		58000	**SUBTOTAL DEBT SERVICE AND MISCELLANEOUS**	**$0**	**$0**	**$0**	**$0**	**$17,124,758**
43000	**5000**		**SUBTOTAL DEBT SERVICE**	**$0**	**$0**	**$0**	**$0**	**$17,189,934**
43000			**TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND**	**$0**	**$0**	**$0**	**$0**	**$17,486,771**
40000			**TOTAL DEBT SERVICE FUNDS**	**$0**	**$0**	**$0**	**$0**	**$297,223,079**
GRAND TOTAL EXPENDITURES - ALL FUNDS				**$1,772,409**	**$2,401,130**	**$1,392,908**	**$1,329,373**	**$4,143,408,279**